	Туре				
	Amendments (A)				
	Administrative Amendments (AA)		STIP		
	Administrative Modifications (AM)	Job Number	Amendment Month	District	Action
1	Α	1 3097	March	NW	Add
2	AA	1L1600	September	NW	Modify/Split
3	AA	1L1600	October	NW	Delete/Split
4	AA	1L1600B	September	NW	Add/Split
5	AA	1L1600C	September	NW	Add/Split
6	AA	1L1600D	September	NW	Add/Split
7	AA	1L1600E	September	NW	Add/Split
8	AA	1L1700	September	NW	Modify/Split
9	AA	1P0434	September	NW	Add/Split
10	AA	1P3023	December	NW	Delete/Split
11	AA	1P3023B	December	NW	Add/Split
12	AA	1P3023C	December	NW	Add/Split
13	AM	1P3056	December	NW	Modify/Split
14	AM	1P3056B	December	NW	Add/Split
15	AA	1P3065	March	NW	Modify/Split
16	А	1P3094	March	NW	Add
17	AM	1S0623	December	NW	Modify/Split
18	AM	1S0623B	December	NW	Add/Split
19	AM	1S3057	December	NW	Modify/Split
20	AM	1S3057B	December	NW	Add/Split
21	А	1S3089	October	NW	Add
22	AM	1\$3090	December	NW	Modify/Split
23	AM	1S3090B	December	NW	Add/Split
24	AM	213039	February	NE	Modify
25	AA	2L1500	January	NE	Modify/Split
26	AA	2L1500	March	NE	Modify/Split
27	AA	2L1500M	January	NE	Add/Split
28	Α	2L1500N	March	NE	Add
29	AA	2L1600	March	NE	Modify/Split
30	AA	2L1600B	March	NE	Add/Scope
31	AA	2L1601	January	NE	Modify/Split
32	AA	2L1601B	January	NE	Add/Split
33	AA	2L1601C	January	NE	Add/Split
34	AA	2L1700	November	NE	Modify/Split
35	AA	2L1700B	November	NE	Add/Split
36	AA	2P3058	November	NE	Modify/Split
37	AA	2P3079	September	NE	Add/Scope
38	A	2P3079	January	NE	Add
39	A	2P3079	March	NE	Modify
40	AA	2P3080	March	NE	Add/Scope
41	AA	2P3081	March	NE	Add/Scope
42	AA	2P3081 2P3082	March	NE	Add/Scope
43	AA	2P3082 2P3086	March	NE	Add/Scope
44				+	
	AA	2P3087	March	NE	Add/Scope
45	AA	2P3088	March	NE CD	Add/Scope
46	AM	2S2206	October	CD	Modify/Split
47	AM	2S2206B	October	CD	Add/Split

	Time				
	Type				
	Amendments (A)		CTID		
	Administrative Amendments (AA)	lah Numbar	STIP	District	A ation
40	Administrative Modifications (AM)	Job Number	Amendment Month	District	Action
48	A	2S3001	January	NE	Modify
49	AA	2S3006	January	NE NE	Delete/Split
50	AM	2S3006B	December	NE	Modify
51	AA	2S3006E	January	NE	Add/Split
52	AA	3L1500	October	NE NE	Modify/Split
53	AA	3L1500	March	NE	Modify/Split
54	A	3L1500B	October	NE	Modify
55	AA	3P2201	March	NE	Add/Split
56	AM	3P2206	November	NE	Delay
57	AA	3P2234	November	NE	Add/Split
58	AA	3S0506	October	NE	Modify
59	AM	412383	December	KCU	Accel
60	AA	413005	September	KCU	Modify
61	AA	413023	September	KCU	Modify
62	AA	413028	November	KCU	Modify/Split
63	AA	4I3028B	November	KCU	Add/Split
64	AM	413038	November	KCU	Modify/Split
65	AM	413038B	November	KCU	Add/Split
66	AM	413038C	November	KCU	Add/Split
67	А	413103	March	KCU	Delete
68	А	413107	March	KCU	Add
69	AM	4P2247B	March	KCU	Modify
70	AM	4P2257	December	KCU	Delay
71	AM	4P2279	November	KCU	Modify
72	AM	4P2279	December	KCU	Modify
73	AM	4P2279	March	KCU	Modify
74	AA	4P3082	December	KCU	Modify/Split
75	AA	4P3082B	December	KCU	Add/Split
76	AA	4P3046	January	KCU	Modify
77	AA	4P3095	August	KCU	Modify/Split
78	AA	4P3095	February	KCU	Modify/Split
79	AA	4P3095	March	KCU	Delete/Split
80	AM	4P3095E	October	KCU	Modify
81	AA	4P3095F	August	KCU	Add/Split
82	AA	4P3095G	February	KCU	Add/Split
83	AA	4P3095H	February	KCU	Add/Split
84	AM	4P3095H	March	KCU	Delay
85	А	4P3095I	March	KCU	Add
86	AA	4P3095J	February	KCU	Add/Split
87	AA	4P3095K	February	KCU	Add/Split
88	AA	4Q2306	December	KCU	Modify/Split
89	AA	4Q2306B	December	KCU	Add/Split
90	AM	4S3068	December	KCU	Accel
91	AA	5L3075	October	CD	Modify/Split
92	AA	5L3075B	October	CD	Add/Split
93	AM	5P3007B	March	CD	Modify

	Tuno				
	Type Amendments (A)				
	Administrative Amendments (AA)		STIP		
	Administrative Americanients (AA) Administrative Modifications (AM)	Job Number	Amendment Month	District	Action
94	AM	5P3010B	November	CD	Modify/Split
95	AM	5P3010B	November	CD	Add/Split
96	AM	5P3011	March	CD	Modify
97	AA	5P3032	January	CD	Modify
98	AM	5P3074D	October	CD	Modify/Accel
99	AA	5P3069	March	CD	Delay
100	AM	5\$2182	October	CD	Modify/Split
101	AM	5\$2182B	October	CD	Add/Split
102	AM	5\$2200	October	CD	Modify/Split
103	AM	5S2200B	October	CD	Add/Split
104	AM	5\$3001	October	CD	Modify/Split
105	AM	5\$3001B	October	CD	Add/Split
106	AM	5\$3001B	January	CD	Modify/Delay
107	AM	5\$3003B	January	CD	Modify/Delay
108	AM	5S3008B	October	CD	Modify/Delay
109	AM	5\$3008C	January	CD	Modify/Delay
110	AM	612384	March	SL	Accel
111	AA	6I3034B	January	SL	Modify
112	AM	6I3034B	March	SL	Modify/Split
113	AM	6I3034D	March	SL	Add/Split
114	A	613106	November	SL	Add
115	A	613107	March	SL	Add
116	A	613108	March	SL	Add
117	AM	6P3003	January	SL	Modify
118	A	6P3102	November	SL	Add
119	A	6S1872B	January	SL	Add
120	AA	6S2426	January	SL	Modify
121	AM	6S3047	March	SL	Accel
122	Α	6S3103	January	SL	Add
123	A	6S3104	January	SL	Add
124	AM	7P0797	November	SWR	Delay
125	AA	7P2193D	September	SWR	Add/Scope
126	AM	7P3020	October	SWR	Modify/Split
127	AM	7P3020B	October	SWR	Modify/Split
128	AM	7P3020C	October	SWR	Add/Split
129	AM	7P3039B	January	SWR	Modify
130	AA	7P3071	March	SWR	Add/Scope
131	AM	7S2231E	January	SWR	Modify
132	AM	7S3041	November	SWU	Modify
133	Α	7S3069	November	SWR	Add
134	A	7S3070	November	SWR	Add
135	AM	8P2196	March	SWU	Modify
136	AA	8P3023	March	SWU	Modify/RW
137	A	8S3045	November	SWU	Add
138	A	8P3046	March	SWU	Add
139	AM	913002	March	SE	Delay
139	AIVI	913002	iviarch) SE	Delay

	Туре				
	Amendments (A)				
	Administrative Amendments (AA)		STIP		
	Administrative Modifications (AM)	Job Number	Amendment Month	District	Action
140	AM	913003	September	SE	Modify
141	А	9P3102	March	SE	Add
142	AA	913103	March	SE	Add/Scope
143	AM	9P2203	November	SE	Modify
144	AA	9P3047	November	SE	Delete/Split
145	AA	9P3084	November	SE	Delete/Split
146	Α	9P3100	November	SE	Add
147	Α	9P3101	November	SE	Add
148	AM	9\$3007	November	SE	Modify
149	AM	9\$3009	November	SE	Modify
150	Α	9\$3010	March	SE	Modify
151	AM	9S3013	November	SE	Modify
152	AM	9S3014D	November	SE	Modify
153	AM	9S3014G	November	SE	Delay
154	AM	9S3076	November	SE	Modify
155	AM	0130010	February	CD	Modify
156	AM	0I3001P	February	CD	Delete/Split
157	AM	0P2295	November	SE	Modify
158	AM	0P3010B	January	NW	Delay
159	AA	0P3010C	November	NE	Modify
160	AM	0P3010C	January	NE	Delay
161	AM	0P3010D	January	KCR	Delay
162	AA	0P3010E	January	KCU	Delay
163	AA	0P3010G	January	SL	Delete
164	AM	0P3011H	January	SWR	Modify
165	Α	Buchanan	January	MM	Add
166	A	Greene	January	MM	Add
167	A	St. Louis City	January	MM	Add
168	A	Various	January	MM	Add
169	AA	NA	April	NA	Modify
170	Α	Various	June	MM	Add

2015-2019 STIP August Administrative Amendment

MHTC Approval 08/14/14 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule August Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
KC	Platte	JJ	4P3095F	2015 CN	Pavement and culvert improvements 0.5 mile west of Rte.		
					45 near Weston.	\$139	\$19
					Reason: To split out project from 4P3095.	(was \$0	(was \$0
					Funding Source: 4P3095	now \$139)	now \$19)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the		
					urban Kansas City District.	-\$139	-\$19
					Reason: To split out project 4P3095E.	(was \$1,423	(was \$160
					Funding Source: NA	now \$1,284)	now \$141)

Total: \$0 \$0

August Administrative Amendment Project Changes

MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to construent project growth factor compo	unded annually is applied to r	ight-of-way and constr	uction costs	in program	ears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ЈЕСТ В	UDGETI	NG
	is applied to the Funding From includes PE costs, CE costs and		yments.					Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Platte Paveme	ent and culvert improvement	0.5 mile west of Rte. 45	near Westo	on.		Engineering:	0	19	was 0 0	0	0	0
Route: Job No.:	4P3095F	Reason: To split out project fro	om 4P3095.				R/W:	0	0	0	0	0	0
Length:	0.08 MPO: Y	Funding Source: 4P3095					Construction:	0	139	was 0	0	0	0
Fund Cat: Sec Cat:	Major Projects & Emerging No Systems Operations Av	eeds wd Date: Fall 14	AC-State: 126 Anticipated Fed Cat:	State:	32 Local: S.T.P.	0	FFOS:	0	0	0	0	0	0
TIP #:	490142	Future Cost:	0	Estimate 7		158	Payments:	0	0	0	0	0	0
County:	-	ional improvements at variou	s locations in the urban	Kansas Cit	ty District.		Engineering:	150	141	was 160	0	0	0
Route: Job No.:	Various 4P3095	Reason: To split out project	ct 4P3095F.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Funding Source: NA					Construction:	0	1,284	was 1,423	0	0	0
Fund Cat:	Major Projects & Emerging No.		AC-State: 1,139		286 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations Av 990201	wd Date: Winter 15 Future Cost:	Anticipated Fed C	at: Estimate '	S.T.P. Total:	1,575	Payments:	0	0	0	0	0	0

2015-2019 STIP September Administrative Amendment

MHTC Approval 08/28/14
ONEDOT Approval 09/09/14
MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule September Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NW	Caldwell	13	1P0434	2017 RW	Replace bridge over Log Creek 0.5 mile south of Rte. HH		
				2017 CN	south near Kingston. Project involves bridge J0340.	\$1,380	\$232
					Reason: To split out project from 1L1700.	(was \$0	(was \$1
					Funding Source: 1L1700	now \$1,380)	now \$233)
NW	Clinton	W	1L1600B	2016 CN	Thin pavement treatment from Rte. 169 to end of route		
					near Gower.	\$461	\$44
					Reason: To split out project from 1L1600.	(was \$0	(was \$0
					Funding Source: 1L1600	now \$461)	now \$44)
NW	Dekalb	Y	1L1600C	2016 CN	Thin pavement treatment from Rte. K to Rte. NN near		
					Stewartsville.	\$414	\$41
					Reason: To split out project from 1L1600.	(was \$0	(was \$0
					Funding Source: 1L1600	now \$414)	now \$41)
NW	Harrison	69	1L1600D	2015 RW	Thin lift overlay from the Iowa State line to Rte. M in		*
				2016 CN	Eagleville.	\$773	\$75
					Reason: To split out project from 1L1600.	(was \$0	(was \$0
					Funding Source: 1L1600	now \$773)	now \$75)
NW	Various	Various	1L1600	2015 RW	Thin lift overlays at various locations in the Northwest		
				2016 CN	District.	-\$3,621	-\$331
					Reason: To split out projects 1L1600B, 1L1600C,	, , , , , , , , ,	
					1L1600D, and 1L1600E.	(was \$3,882	(was \$467
			1- 1-0-		Funding Source: NA	now \$261)	now \$136)
NW	Various	Various	1L1700	2017 CN	Thin lift overlays at various minor route locations in the	ф1 200	Ф222
					Northwest District.	-\$1,380	-\$232
					Reason: To split out project 1P0434.	(was \$4,244	(was \$355
					Funding Source: NA	now \$2,864)	now \$123)

				Tentative		Change in	GI .
				Award State		Construction	O
District	Country	Donto	Tob No	Fiscal Year and	Description of Leastion/Improvement/Eunding	and Right of	Engineering Funds
	County	Route	Job No.	Change by Type		Way Funds	Fullus
NW	Worth	46	1L1600E	2015 RW	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69	Ф1 072	0171
				2016 CN	near Eagleville.	\$1,973	\$171
					Reason: To split out project from 1L1600.	(was \$0	(was \$0
					Funding Source: 1L1600	now \$1,973)	now \$171)
KC	Clay	35	4I3005	2015 CN	Interchange and ramp improvements at the Pleasant		
					Valley Road/South Liberty Parkway/US 69 interchange in		
					Pleasant Valley. \$13,194,000 Economic Development,		
					\$4,200,000 Liberty, and \$100,000 Pleasant Valley.		
					Project involves bridge A0496.	-\$6,120	-\$420
					Reason: To modify an existing project budget, location,		
					and description to receive better letting bids.	(was \$31,075	(was \$2,195
					Funding Source: NA	now \$24,955)	now \$1,775)
KC	Clay	35	4I3023	2015 CN	Bridge improvements, including auxillary lane		
	-				improvements, widening of existing bridges and		
					pavement replacement from Vivion Road to the Pleasant		
					Valley Road interchange. \$5,000,000 MARC STP-		
					Urban. Project involves twin bridges L0759 and bridge		
					L0501.	\$6,120	\$420
					Reason: To modify an existing project budget, location,		
					and description to receive better letting bids.	(was \$8,375	(was \$911
					Funding Source: 4I3005	now \$14,495)	now \$1,331)

Total: \$0 \$0



2015-2019 Scoping and Design Projects September Administrative Amendment Project Changes

								PROJECT E	SCAL YEAR BUDGETING EERING)
								7/2014-	7/2015-
								6/2015	6/2019
County: Audrain		Scoping to replace expansion jo	oints on Rte. 15	over Rte. 54	in Audrain Co.	and Rte. 6 over Rte. 2	24 in Marion Co.	4	0
Route: 15	Job No: 2P3079	Project involves bridges A4709	and A2139.		Fed	State	Local		
		Reason: To replace expanision	joints.		3	1	0		
County: Barry		Scoping for ADA improvemen	ts on various ro	outes in Cassvi	lle.			2	0
Route: BU 37	Job No: 7P2193D				AC-State	State	Local		
		Reason: To improve sidewalks	s.		2	0	0		
-	Fed	AC-State	State	Local					
	3	2	1	0		District Engine	eering Total:	6	0

8/28/2014 Dollars in Thousands



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/1 was 0 6/2017 6/2018 6/2019 Prior Prog. **6** was 1 County: Caldwell Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project **117** was 0 **0** 20 46 70 Engineering: MO 13 involves bridge J0340. Route: Reason: To split out project from 1L1700. 11 was 0 0 Job No.: 1P0434 R/W: Funding Source: 1L1700 Length: 0.80 MPO: N 1,369 was 0 0 Construction: 0 Fund Cat: Taking Care Of System Fed: 1.291 322 Local: State: FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total 1,633 10 was 0 34 was 0 0 Clinton Thin pavement treatment from Rte. 169 to end of route near Gower. County: 0 Engineering: Route: RT VV Reason: To split out project from 1L1600. 1L1600B R/W: 0 0 Job No.: Funding Source: 1L1600 0.00 MPO: N Length: 461 was 0 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 404 **101** Local: State: FFOS: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: 505 Dekalb Thin pavement treatment from Rte. K to Rte. NN near Stewartsville. 10 was 0 31 was 0 0 County: 0 Engineering: RT Y Route: Reason: To split out project from 1L1600. Job No.: 1L1600C R/W: Funding Source: 1L1600 0.00 MPO: N Length: **414** was 0 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 363 92 Local: State: FFOS: 0 0 S.T.P. Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: 455 Payments: TIP#: Future Cost: Estimate Total: County: Harrison Thin lift overlay from the Iowa State line to Rte. M in Eagleville. 21 was 0 54 was 0 Engineering: 0 **US 69** Route: Reason: To split out project from 1L1600. 1L1600D Job No.: R/W: Funding Source: 1L1600 9.50 MPO: N Length: **764** was 0 Construction: Fund Cat: Taking Care Of System AC-State: State: **170** Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: 2016 S.T.P. Payments: 0 TIP#: 848 Future Cost: Estimate Total: was 160 Various Thin lift overlays at various locations in the Northwest District. County: 100 **36** was 307 0 Engineering: Route: Various Reason: To split out projects 1L1600B, 1L1600C, 1L1600D, and 1L1600E. 0 was 19 0 R/W: Job No.: 1L1600 Funding Source: NA 0.00 MPO: N Length: Construction: 261 was 3,863 State: **79** Local: Fund Cat: Taking Care Of System AC-State: 318 FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2016 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 397

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

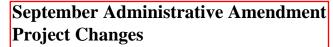
	n contingency applied to con nt project growth factor con		years 2	, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETIN				NG					
	inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.										7/ 2015- '4 was 40	7/2016- 0 /2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	Various Thi Various	n lift overlay	s at various minor	route locations in the Nor	thwest Di	istrict.		Engineering:	0	5	5		was 291	0
Job No.:	1L1700		Reason: To split o	1 7				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N		Funding Source: 1		_			Construction:	0	0	0	2,864	was 4,244	0
Fund Cat: Sec Cat:	Taking Care Of System Low Type Resurfacing	Awd Date:	2017	AC-State: 2,390 Anticipated Fed Cat:	State:	597 Local S.T.P.	: 0	FFOS:	0	0	0	0	0	0
TIP #:	Low Type Resurracing	Awd Date.	Future Cost:	0	Estimate		2,987	Payments:	0	was 0	0	0	0	0
County:		n lift overlay	from Rte. 169, at	Grant City, to Rte. 69 near	r Eaglevil	lle.		Engineering:	0	36	135 w	as 0 0	0	0
Route: Job No.:	MO 46 1L1600E			out project from 1L1600.				R/W:	0	10 W	as 0 0	0	0	0
Length:	0.00 MPO: N		Funding Source: 1					Construction:	0	0	1,963 w	as 0 0	0	0
Fund Cat:	Taking Care Of System		2016	AC-State: 1,715	State:	429 Local	: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Low Type Resurfacing	Awd Date:	2016 Future Cost:	Anticipated Fed Cat: 0	Estimate	S.T.P. e Total:	2,144	Payments:	0	0	0	0	0	0

Aug-28-2014 Section 4 - 2 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 Scoping and Design Projects September Administrative Amendment Project Changes

_			
		STATE FIS	CAL YEAR
		PROJECT B	UDGETING
		(ENGIN	EERING)
		7/2014-	7/2015-
		6/2015	6/2019
	Scoping to replace expansion joints on Rte. 15 over Rte. 54	4	0
	in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co.	woo O	
	Project involves bridges A4709 and A2139.	was 0	
: 2P3079	Reason: To replace expansion joints.		
	Fed - 3/State - 1/Local - 0		
	Future Cost: 1-300		
	Scoping for ADA improvements on various routes in	2	0
	Cassville.	was 0	
: 7P2193D	Reason: To improve sidewalks.		
	AC-State - 2/State - 0/Local - 0		
	Future Cost: 1-300		
		in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. Reason: To replace expansion joints. Fed - 3/State - 1/Local - 0 Future Cost: 1-300 Scoping for ADA improvements on various routes in Cassville. 7P2193D Reason: To improve sidewalks. AC-State - 2/State - 0/Local - 0	PROJECT B (ENGIN) 7/2014- 6/2015 Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. Project involves bridges A4709 and A2139. Reason: To replace expansion joints. Fed - 3/State - 1/Local - 0 Future Cost: 1-300 Scoping for ADA improvements on various routes in Cassville. PROJECT B (ENGIN) 7/2014- 6/2015 4 Was 0 Project involves bridges A4709 and A2139. Fed - 3/State - 1/Local - 0 Future Cost: 1-300 Was 0 Was 0 PROJECT B (ENGIN) 7/2014- 6/2015





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding From Oth g includes PE costs, CE costs and R/V	, , , , , , , , , , , , , , , , , , ,		Prior Prog.	7/2014- 7/2015- 6/2015 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	·	and ramp improvements at the Pleasant Valley Road/South Liberty S 69 interchange in Pleasant Valley. \$13,194,000 Economic Development,	Engineering:	2,905	1,775 was 2,195	0	0	0
Job No.:		Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496.	R/W:	120	0 0	0	0	0
Length:	1.05 MPO: Y	\longrightarrow	Construction:	0	24,955 was 31,07	5 0	0	0
Fund Cat:		· ·	FFOS:	0	17,494 was 22,49	4 0	0	0
Sec Cat: TIP #:	Safety Awd I 590185	Date: Fall 14 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 29.75:	Payments:	0	0 0	0	0	0
County:		rovements, including auxillary lane improvements, widening of existing	Engineering:	105	1,331 was 911	0	0	
Route:		pavement replacement from Vivion Road to the Pleasent Valley Road . \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and	R/W:	100	0 0	0	0	ď
Job No.:	4I3023 bridge L050	• / /		ا ا	14.405 1900 9 275	7 ^	0	9
Length:	3.39 MPO: Y		Construction:	U	14,495 was 8,375		<u> </u>	
Fund Cat:	Taking Care Of System	Fed: 12,661 State: 3,165 Local:	FFOS:	0	5,000 was 0 0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd I 590187	Date: Winter 15 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 15,93:	Payments:	0	0 0	0	0	0
11F #:	370107	ruture Cost. 0 Estimate Total: 15,95.	Ч	<u> </u>				

Reason: To modify an existing project budget, location, and description to receive better letting bids. Funding Source: NA

Reason: To modify an existing project budget, location, and description to receive better letting bids. Funding Source: 4I3005

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 STIP September Administrative Modification

MHTC Approval 08/28/14 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule September Administrative Modification Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
SE	Pemiscot	55	9I3003	2015 CN	Pavement improvements from Hayti to Matthews.		
					\$56,439 Associated Electrical Cooperative, Inc. (AECI).	\$0	\$0
					Reason: To add local agency funds to an existing		
					project.		
					Funding Source: Associated Electric Cooperative, Inc.		
					(AECI).	(now \$7,312)	(now \$532)

Total: \$0 \$0





2015-2019 Highway and Bridge Construction Schedule

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Three perce No inflation	ent project growth fa is applied to the Fu	d to construction cost is ctor compounded annu- nding From Other Sour E costs and R/W incide	ally is applied to ces (FFOS) or Pa	right-of-way and constru	iction cos	sts in progra	m years 2	, 3, 4, and 5.	STATE 1	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	DJECT B 7/2016- 6/2017	UDGETI 7/2017- 6/2018	NG 7/2018- 6/2019
County:	Pemiscot	Pavement improve	ments from Havi	ti to Matthews. \$56,439 A	ssociated	Electrical		Engineering:	70		0	0	0/2018	0/2019
Route: Job No.:	IS 55 9I3003	Cooperative, Inc. (R/W:	0	0	0	0	0	0					
Length:		PO: N	Tunding	Source: Associated Electr		•		Construction:	0	7,312	0	0	0	0
Sec Cat:	Statewide Interstat Preventive Maint	e And Major Bridge Awd Date:	Fall 14	AC-State: 7,060 Anticipated Fed Cat:	State:	784 Loca		FFOS:	0	56	was 0 0	0	0	0
TIP#:			Future Cost:	0	Estimate	e Total:	7,914	Payments:	0	0	0	0	0	0

Aug-22-2014 Section 4 - 1 District Southeast Dollars in Thousands

2015-2019 STIP October Administrative Amendment

MHTC Approval 09/24/14 ONEDOT Approval 10/07/14

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule October Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NW	Various	Various	1L1600	2016 CN	Thin lift overlays at various locations in the Northwest		
					District.	-\$261	-\$136
					Reason: To split out project 1S3089 (October		
					Amendment).	(was \$261	(was \$136
					Funding Source: NA	now \$0)	now \$0)
NE	Scotland	A	3S0506	2015 RW	Replace bridge over Bear Creek 1.6 miles north of Rte. U		
				2015 CN	near South Gorin. Project involves bridge S0165.	\$0	\$0
					Reason: To purchase right of way on an existing project.	(was \$263	(was \$88
					Funding Source: NA	now \$263)	now \$88)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various minor routes in the		
					Northeast District.	-\$46	\$0
					Reason: To split out project 3L1500B (October		
					Amendment).	(was \$61	
					Funding Source: NA	now \$15)	(now \$0)
CD	Cole	179	5L3075B	2015 CN	Pavement improvements from Rte. Z to 0.2 mile north of		
					West Main Street in Jefferson City. Project includes Rte.		
					T from Rte. 179 to north of Rte. 50.	\$219	\$16
					Reason: To split out project from 5L3075 and accelerate		
					to SFY 2015.	(was \$0	(was \$0
					Funding Source: 5L3075 and other Central District		
					October revisions.	now \$219)	now \$16)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
CD	Various	Various	5L3075	2016 CN	Pavement improvements at various minor route locations		
					in the Central District.	-\$225	-\$16
					Reason: To split out project 5L3075B.	(was \$1,939	(was \$136
					Funding Source: NA	now \$1,714)	now \$120)

Total: -\$313 -\$136

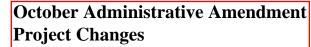


Transportation Planning

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2015-2019 Highway and Bridge Construction Schedule

Three perce	ent project grow	th factor con	npounded annu	ally is applied to	coject is awarded. o right-of-way and cor	nstruction co	sts in program ye	ars 2	, 3, 4, and 5.	STATE I	FISCAL YE	AR PRO	JECT B	UDGETI	NG
	is applied to the includes PE cos			` /	ayments.					D D	.,			7/2017-	7/2018- 6/2019
	,									Prior Prog.	6/was 100	2016	6/2017	6/2018	0/2019
County:	Various	Thi	n lift overlays a	t various locatio	ns in the Northwest D	District.			Engineering:	0	0	0	was 36	0	0
Route: Job No.:	Various 1L1600			1 1 3	et 1S3089 (October Am	nendment).			R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N	Funding S	ource: NA					Construction:	0	0	0	was 261	0	0
Fund Cat:	Taking Care C	of System			AC-State:	0 State:	0 Local:	0	FEOG						
Sec Cat:	Low Type Resu	ırfacing	Awd Date:	9999	Anticipated Fed Cat:		S.T.P.		FFOS:	0	0	0	U	0	ď
TIP#:				Future Cost:	0	Estima	te Total:	0	Payments:	0	0	0	0	0	0



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

.	pplied to construction cost in the th factor compounded annually		•	truction cost	s in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETII	NG
**	e Funding From Other Sources sts, CE costs and R/W incidenta	` ,	ayments.					Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scotland	Replace bridge over Be	ear Creek 1.0	6 miles north of Rte. U	near South (Gorin. Project		Engineering:	14	88	0	0	0	0
Route: RT A Job No.: 3S0506	involves bridge S0165.		To purchase right of war Source: NA	ay on an exis	ting project.		R/W:	0	2	was 0	0	0	0
Length: 0.05	MPO: N	1 unumg	•		70 I I		Construction:	0	261	was 263	0	0	0
Fund Cat: Taking Care C Sec Cat: Rehab And Re		Spring 15	Fed: 28 Anticipated Fed		70 Local: NHPP	U	FFOS:	0	0	0	0	0	0
TIP#:	F	uture Cost:	0	Estimate	Total:	365	Payments:	0	0	0	0	0	0
County: Various Route: Various	Pavement improvemen	ts on variou	s minor routes in the N	ortheast Dis	trict.		Engineering:	5	0	0	0	0	0
Job No.: 3L1500	Reason: To split of Funding Source: N	1 3	1500B (October Amenda	nent).			R/W:	0	0	0	0	0	0
Length: 40.00	MPO: N		AC-State: 1	3 State:	2 Locale	0	Construction:	0	15	was 61 0	0	0	0
Fund Cat: Taking Care C Sec Cat: Low Type Res	•	2015	Ac-State: Anticipated Fed Cat:	3 State:	3 Local: S.T.P.	ď	FFOS:	0	0	0	0	0	0
TIP#:	8	uture Cost:	0	Estimate	Total:	21	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-18-2014 Section 4 - 1 District Northeast

October Administrative Amendment Project Changes



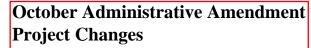
2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to corent project growth factor corent is applied to the Funding Figurical grants. CE costs	npounded annual rom Other Sourc	lly is applied to es (FFOS) or P	right-of-way and constru	uction costs in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016			NG 7/2018- 6/2019
County:		vement improvem	nents at various	s minor route locations in	the Central District.		Engineering:	2	2	118	was 134	0	0
Route: Job No.:	Various 5L3075		To split out pro Source: NA	oject 5L3075B.			R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	runding	Source. NA				Construction:	0	0	1,714	was 1,939	0	0
Fund Cat: Sec Cat:	Taking Care Of System Low Type Resurfacing	Awd Date:	2016	AC-State: 1,468 Anticipated Fed Cat:	State: 366 Local: S.T.P.	0	FFOS:	0	0	0	0	0	0
TIP #:	Low Type Resultating	riwa Date.	Future Cost:	0	Estimate Total:	1,836	Payments:	0	0	0	0	0	0

Sep-18-2014 Section 4 - 1 District Central Dollars in Thousands



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to cor ent project growth factor con a is applied to the Funding F g includes PE costs, CE costs	npounded annually rom Other Sources	y is applied to righ (FFOS) or Paymo	t-of-way and	constru	ction cos	ts in pro	gram ye	ars 2,	, 3, 4, and 5.	STATE 1 Prior Prog.	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017		
County: Route:		vement improvement. V. Project includes					Street in	Jefferso	n	Engineering:	0	16	was 0 0	0	0	0
Job No.:	5L3075B	Reason: To split o			Kie. Si	0.				R/W:	0	0	0	0	0	0
Length:	9.60 MPO: Y	Funding Source: 5	5L3075							Construction:	0	219	was 0 0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	188	State:	47	Local:	0	FFOS:				0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated	Fed Cat	t:		S.T.P.		rros:	ď	U	U	U	U	ď
TIP#:		I	Future Cost:	0		Estimate	e Total:		235	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-18-2014 Section 4 - 1 District Central

2015-2019 STIP October Administrative Modification

MHTC Approval 09/24/14 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule October Administrative Modification Project Changes

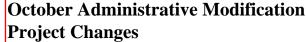
(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
KC	Cass	С	4P3095E	2015 CN	Payment to Peculiar for sidewalk improvements from		
					west Broadway Street to I-49. To be let by Peculiar (WA		
					14-001).	\$0	\$0
					Reason: To modify an existing project description and		
					location.		
					Funding Source: NA	(now \$70)	(now \$0)
CD	Boone	Е	5S2182	2015 CN	Bridge improvements from 0.1 mile north of Perche		
					Creek to 0.5 mile north of the Columbia city limits.		
					Project involves bridges A0557 over Perche Creek and		
					A0558 over Rocky Fork Creek.	-\$250	-\$25
					Reason: To modify an existing project to split out		
					painting work to 5S2182B.	(was \$1,210	(was \$168
					Funding Source: NA	now \$960)	(now \$143)
CD	Boone	Е	5S2182B	2016 CN	Bridge painting from 0.1 mile north of Perche Creek to		
					0.5 mile north of the Columbia city limits. Project		
					involves bridges A0557 over Perche Creek and A0558		
					over Rocky Fork Creek.	\$258	\$25
					Reason: To split out project from 5S2182 for bridge		
					painting.	(was \$0	(was \$0
					Funding Source: 5S2182 and other Central District		
					October revisions.	now \$258)	now \$25)
CD	Camden	A	5S2200	2015 CN	Bridge improvements over Boer Creek, 3.5 miles west of		
					Richland. Project involves bridge A2096.	-\$50	-\$7
					Reason: To modify an existing project to split out		
					painting work to 5S2200B.	(was \$301	(was \$39
					Funding Source: NA	now \$251)	now \$32)

				Tentative Award State Fiscal Year and		Change in Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
CD	Camden	A	5S2200B	2016 CN	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. Reason: To split out project from 5S2200 for bridge	\$52	\$7
					painting. Funding Source: 5S2200 and other Central District	(was \$0	(was \$0
					October revisions.	now \$52)	now \$7)
CD	Cooper	5	5P3074D	2015 CN	Pavement improvements at the I-70 interchange at Booneville. Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement	-\$21	\$0
					conditions. Funding Source: Central District October revisions.	(was \$721 now \$700)	(now \$66)
CD	Cooper	Various	5S3008C	2015 RW 2016 CN	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds. Reason: To delay construction from SFY 2015 to SFY	\$15	\$0
					2016 due to right of way condemnation.	(was \$550	
CD	Howard	A	282206	2015 CN	Funding Source: Central District October revisions. Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. Reason: To modify an existing project to split out painting work to 2S2206B. Funding Source: NA	now \$565) -\$64 (was \$610 now \$546)	-\$6 (was \$57 now \$51)
CD	Howard	A	2S2206B	2016 CN	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. Reason: To split out project from 2S2206 for bridge painting. Funding Source: 2S2206 and other Central District	\$66 (was \$0	\$6 (was \$0
					October revisions.	now \$66)	now \$6)

				Tentative		Change in	Cl in
				Award State Fiscal Year and		Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
CD	Osage	Y	5S3001	2015 CN	Bridge improvements over Third Creek 4 miles north of	way Funds	1 unus
CD	Osage	1	353001	2013 CIV	Belle. Project involves bridge R0259.	-\$51	-\$6
					Reason: To modify an existing project to split out	ψ31	ΨΟ
					painting work to 5S3001B.	(was \$294	(was \$42
					Funding Source: NA	now \$243)	now \$36)
CD	Osage	Y	5S3001B	2016 CN	Bridge painting over Third Creek 4 miles north of Belle.		·
	_				Project involves bridge R0259.	\$53	\$6
					Reason: To split out project from 5S3001 for bridge		
					painting.	(was \$0	(was \$0
					Funding Source: 5S3001 and other Central District		
					October revisions.	now \$53)	now \$6)
SW	Bates	52	7P3020	2015 CN	Safety improvements on various sections from I-49 to		
					Appleton City. \$718,000 Open Container funds and	Φ0	#10
					\$94,000 district operations budget. Reason: To modify an existing project description, split	\$0	-\$10
					out project budgeting to 7S3020C, and add district		
					operations funds.		(was \$78
					Funding Source: District Operation funds.	(now \$812)	now \$68)
SW	Christian	65	7P3020B	2015 CN	Safety improvements to various curves at Saddlebrooke.	(=====)	
					\$200,000 Open Container funds.	\$0	\$0
					Reason: To modify an existing project description and		
					split out location to 7P3020C.		
					Funding Source: NA	(now \$200)	(now \$15)
SW	Greene	360	7P3020C	2015 CN	Safety improvements on the James River Freeway		
					westbound ramp to I-44. \$94,000 Open Container funds.	\$94	\$10
					Reason: To split out project budget from 7P3020 and		
					project location from 7P3020B.	(was \$0	(was \$0
					Funding Source: 7P3020	now \$94)	now \$10)

Total: \$102 \$0



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2015 6/2016 6/2017 6/2018 6/2019 Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge County: Camden 30 **32** was 39 **0** Engineering: RT A Route: A2096. Reason: To modify an existing project to split out painting work to 5S2200B. Job No.: 5S2200 R/W: Funding Source: NA Length: 0.10 MPO: N 251 was 301 Construction: 0 Fund Cat: Taking Care Of System 227 56 Local: Fed: State: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 313 2 | was 0 Camden Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. County: was 0 0 0 Engineering: Route: RT A Reason: To split out project from 5S2200 for bridge painting. 5S2200B R/W: Job No.: Funding Source: 5S2200 and other Central District October revisions. 0.00 MPO: N Length: 52 was 0 0 Construction: 0 Fund Cat: Taking Care Of System Fed: State: 11 Local: FFOS: Anticipated Fed Cat: NHPP Sec Cat: Preventive Maint Awd Date: Fall 15 Payments: TIP #: Future Cost: Estimate Total: Cooper Pavement improvements at the I-70 interchange at Booneville. 66 was 8 County: 0 was 58 h Engineering: MO 5 Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions Route: Job No.: **5P3074D** Funding Source: Central District October revisions. R/W: 0.51 MPO: N Length: was 721 **700** was 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 154 612 State: Local: FFOS: 0 S.T.P. Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Spring 15 Payments: TIP#: Future Cost: Estimate Total: 766 was 54 County: Cooper ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Engineering: 18 **36** was 0 **0** 0 Various Route: Enhancement funds. 5S3008C 50 Job No.: R/W: Reason: To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. 0.00 MPO: N Funding Source: Central District October revisions Length: was 500 0 Construction: **515** was 0 **0** Fund Cat: Taking Care Of System 495 **124** Local: Fed: State: FFOS: 400 was 0 0 40 Sec Cat: N- Ada Trans Awd Date: 2016 Anticipated Fed Cat: S.T.P. was 440 Payments: 0 TIP#: Future Cost: Estimate Total: Howard Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Favette. County: 109 **51** was 57 **0** 0 0 Engineering: Route: RT A Project involves bridge X0469. 2S2206 R/W: Job No.: Reason: To modify an existing project to split out painting work to 2S2206B. 0.11 MPO: N Funding Source: NA Length: was 610 Construction: 546 478 Fund Cat: Taking Care Of System Fed: State: 119 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 15 NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 706

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to cons ent project growth factor com				struction costs	s in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL YE	EAR PRO	JECT B	UDGETII	NG
No inflation	n is applied to the Funding Fro g includes PE costs, CE costs a	om Other Sources (FF							Prior Prog.		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	'	ge painting over Mon ves bridge X0469.	niteau Creek	x 0.1 mile north of R	te. CC near F	ayette. Projec	t	Engineering:	0	1 v	vas 0 5	was 0 0	0	0
Job No.:	2S2206B		1 0	m 2S2206 for bridge pher Central District O		no		R/W:	0	0	0	0	0	0
Length: Fund Cat:	0.00 MPO: N Taking Care Of System	Funding Source: 25	52200 and on		58 State:	14 Local:	0	Construction:	0	0	66	was 0 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat		NHPP	ď	FFOS:	0	0	0	0	0	0
TIP#:		Futu	ıre Cost:	0	Estimate	Total:	72	Payments:	0	0	0	0	0	0
County: Route:	Osage Bridg RT Y R025	ge improvements over	r Third Cre	eek 4 miles north of l	Belle. Project	involves bridg	e	Engineering:	7	36 v	vas 42 0	0	0	0
Job No.:	5S3001		an existing	project to split out pa	inting work to	5S3001B.		R/W:	0	0	0	0	0	0
Length:	0.14 MPO: N	Funding Source: NA	A					Construction:	0	243 V	vas 294	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date: S _I	pring 15	Fed: 2: Anticipated Fed	22 State: Cat:	57 Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP#:		Futu	ıre Cost:	0	Estimate	Total:	286	Payments:	0	0	0	0	0	0
County: Route:	Osage Bridg	ge painting over Thir	rd Creek 4 n	niles north of Belle.	Project involv	es bridge R02	59.	Engineering:	0	1 v	vas 0 5	was 0 0	0	0
Job No.:	5S3001B			m 5S3001 for bridge p				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	Funding Source: 58	SOUL and oth	her Central District O	ctober revisioi			Construction:	0	0	53 v	was 0 0	0	0
Fund Cat:	Taking Care Of System	4 15	D 11.45	Fed:	47 State:	12 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint		Fall 15 ire Cost:	Anticipated Fed Cat	:: Estimate	NHPP Total:	59	Payments:	0	0	0	0	0	0

Sep-23-2014 Section 4 - 2 District Central Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



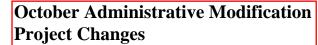
MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.											FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to th gincludes PE co			rces (FFOS) or Pa entals.	nyments.			• 0	·		Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	Bates MO 52		afety improvements on various sections from I-49 to Appleton City. \$718,000 Open ontainer funds and \$94,000 district operations budget.									68	was 78)	0	0	0
Job No.:	7P3020	R	Reason: To mod	ify an existing pro	ject description, spl	t out p	roject bud	geting to 7S3	020C, ar	nd add district operati	ions funds. 0	0	0	0	0	0
Length:	18.09	MPO: N F	funding Source:	District Operation	ns funds.						0	812	0	0	0	0
Fund Cat:	Safety		Fed: 792 State: 88 Local: 0 FFOS:								0	812	0	0	0	
Sec Cat:	Safety		Awd Date:	Fall 14	Anticipated Fed	Cat:		Safety				012	v	v	v	Ů
TIP #:				Future Cost:	0		Estimate	Total:	880	Payments:	0	0	0	0	0	0
County:	The state of the s							Engineering:	0	15	0	0	0	0		
Route: Job No.:	US 65 7P3020B		Reason: To	,	g project description	and sp	olit out loc	ation to 7S302	20C.	R/W:	0	0	0	0	0	0
Length:	0.83	MPO: N								Construction:	0	200	0	0	0	0
Fund Cat:	Safety				Fed:	193	State:	22 Local	: 0	FFOS:	0	200	0	0	0	
Sec Cat:	Safety		Awd Date:	Fall 14	Anticipated Fed	Cat:		Safety				200	U	v	v	ď
TIP #:				Future Cost:	0		Estimate	Total:	215	Payments:	0	0	0	0	0	0
County: Route:	Greene MO 360		ety improvemen tainer funds.	nts on the James	River Freeway wes	tbound	l ramp to	I-44. \$94,000) Open	Engineering:	0	10	was 0 0	0	0	0
Job No.:	7P3020C		Reason: To spl	lit out project budg	get from 7P3020 and	l proje	ct location	from 7P3020	B.	R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N	Funding Source	e: 7P3020						Construction:	0	94	was 0 0	0	0	0
Fund Cat:	Safety				Fed:	94	State:	10 Local	: 0			0.4			0	
Sec Cat:	Safety		Awd Date:	Fall 14	Anticipated Fed	Cat:		Safety		FFOS:	"	94	was 0 0	U	U	ď
TIP#:				Future Cost:	0		Estimate	Total:	104	Payments:	0	0	0	0	0	0





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.										STATE 1	FISCAL Y				
	Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Route:		•		mprovements from w	est B	Broadway	Street	to I-49. T	o be	Engineering:	0	0	0	0	0	0
Job No.:	No.: 4P3095E Reason: To modify an existing project description and location. R/W:						0	0	0	0	0	0				
Length:	0.41 MPO: Y		Fundi	ng Source: NA						Construction:	0	0	0	0	0	0
Fund Cat:	0	0 0	N T/A	Fed:	0	State:	70	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	N/A Future Cost:	Anticipated Fed Cat: 0		Estimate	Total:	State	70	Payments:	0	70	0	0	0	0

October Administrative Modification Project Changes



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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	n contingency applied to construction cost in ent project growth factor compounded annua	3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-										
	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	9 1		north of Perche Creek to es bridges A0557 over Pe			ver	Engineering:	115	143	was 168	0	0	0
Job No.:	5S2182 Rocky Fork Creek.	Reason: To mo	dify an existing project to	split out paint	ing work to	5S218	2B. R/W:	0	0	0	0	0	0
Length:	1.00 MPO: Y	Funding Source					Construction:	0	960	was 1,210	0	0	0
Fund Cat:	Taking Care Of System	****	Fed: 883	State: 220		0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2010-25	Winter 15 Future Cost:	Anticipated Fed Ca 0	t: Estimate Tot	NHPP al:	1,218	Payments:	0	0	0	0	0	0
County: Route:	0 1 0		of Perche Creek to 0.5 n A0557 over Perche Creel				Engineering:	0	2	was 0 23 v	was 0 0	0	0
Job No.:	503103D		from 5S2182 for bridge p		7		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y Funding So	urce: 5S2182 and	l other Central District Oc	tober revisions	S.		Construction:	0	0	258	was 0 0	0	0
Fund Cat:	Taking Care Of System		Fed: 227	State: 50	6 Local:	0	FFOS:	0	0			0	
Sec Cat:	Preventive Maint Awd Date:	Fall 15	Anticipated Fed Cat:		NHPP							•	ٳ
TIP #:		Future Cost:	0	Estimate Tot	al:	283	Payments:	0	0	0	0	0	0

Sep-19-2014 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 STIP October Amendment

MHTC Approval 10/15/14 ONEDOT Approval 10/20/14

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP Highway and Bridge Construction Schedule October Amendment Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	6.
NW	Holt	118	1S3089		Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program. Reason: To improve pavement and shoulders. Funding Source: Federal Lands Access Program and 1L1600.	\$1,171	\$136
NE	Pike	BU 61	3L1500B		Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds. Reason: To modify an existing project to add shoulder improvements and add STP-Small Urban funds. Funding Source: STP-Small Urban and 3L1500.	\$153	\$15

Total: \$1,324 \$151



Project Changes

Transportation Planning

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	n contingency applied to c ent project growth factor c				ıction cosí	ts in prog	gram year	s 2, 3, 4, and 5.		STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding g includes PE costs, CE cos		· /	nents.						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:		avement and shou ederal Lands Acc	•	from Rte. 111 to I-29	at Mound	l City. \$9	10,000	Engine	ering:	5	55	vas 0 81	was 0 0	0	0
Job No.:	1S3089		ove pavement and sh		٦				R/W:	0	0	0	0	0	0
Length:		Funding Source:	Federal Lands Acce	ss Program and 1L1600				Constru	ction:	0	0	1,171	was 0 0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,046	State:	261 L	ocal:	0	FOS:	0	0	910	was 0 0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 15	Anticipated Fed C	Cat:		S.T.P.	1	105.	ı, ı	v	710	was 0	U	ď
TIP#:			Future Cost:	0	Estimate	Total:	1,3	12 Payn	nents:	0	0	0	0	0	0



Project Ch 2015-2019 Highway a

Transportation Planning

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Three perce	on contingency applied to con ent project growth factor con	mpounded annu	ally is applied to rig	ht-of-way and	constructi	ion costs	s in progr	am years 2	2, 3, 4, and 5	5.	STATE I	FISCAL Y	EAR PRO	OJECT B	UDGETII	NG
	is applied to the Funding F g includes PE costs, CE costs		` ′	nents.							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Route:			nd shoulder improve vling Green. \$107,31						Engi	neering:	0	46	was 31 0	0	0	0
			lify an existing proje STP-Small Urban a		er improve	ments ar	nd add ST	P-Small U	rban funds.	R/W:	0	0	0	0	0	0
Length: Fund Cat:		I unumg Source.	511 -Sman Croan a	AC-State:	502 S	State:	125 Lo	cal: 0	t	ruction:	0	581	was 428	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated		muc.		г.Р.		FFOS:	0	107	was 0 0	0	0	0
TIP#:			Future Cost:	0	Е	Estimate '	Total:	627	Pa	yments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-17-2014 Section 4 - 1 District Northeast

2015-2019 STIP November Administrative Amendment

MHTC Approval 11/05/14 ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule November Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	0
				Fiscal Year and		and Right of	
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Ralls	61	3P2234	2015 CN	Bridge improvements on northbound lanes over Salt		
					River 0.1 mile south of Rte. O near New London. Project		
					involves bridge A1062.	\$1,582	\$112
					Reason: To split out project from 2P3058 and accelerate		
					to SFY 2015.	(was \$0	(was \$2
					Funding Source: 2P3058 and other Northeast District		****
					November revisions.	now \$1,582)	now \$114)
NE	Scotland	136	2L1700B	2015 CN	Pavement and shoulder improvements from the Schuyler		
					County line to 0.5 mile west of BNSF railroad near		
					Medill. \$70,000 Statewide Transportation Enhancement		
					funds.	\$2,525	\$178
					Reason: To split out project from 2L1700 and 0P3010C.	(was \$0	(was \$0
					Funding Source: 2L1700, 0P3010C, and other	Φ2.525	φ1 7 0)
			27.1500	2015 007	Northeast District November revisions.	now \$2,525)	now \$178)
NE	Various	Various	2L1700	2017 CN	Pavement improvements at various minor route locations	Φ2.605	φ1 7 0
					in the Northeast District.	-\$2,605	-\$178
					Reason: To split out project 2L1700B.	(was \$4,244	(was \$307
) III	T	** '	000000	2017 637	Funding Source: NA	now \$1,639)	now \$129)
NE	Various	Various	0P3010C	2015 CN	Enhancement projects at various locations in the		
					Northeast District. \$236,000 Statewide Transportation	ф 7 О	ФО.
					Enhancement funds.	-\$70	\$0
					Reason: To transfer Statewide Transportation	(\$20 <i>C</i>	
					Enhancement funds to 2L1700B.	(was \$306	(nov. \$0)
					Funding Source: NA	now \$236)	(now \$0)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Various	Various	2P3058	2017 CN	Pavement improvements at various major routes and/or		
					regionally significant minor route locations in the		
					Northeast District.	-\$1,679	-\$112
					Reason: To split out project 3P2234.	(was \$5,305	(was \$392
					Funding Source: NA	now \$3,626)	now \$280)
KC	Jackson	435	4I3028B	2016 CN	Bridge improvements from Front Street to Rte. 24.		
					Project involves bridges A1683, A1685, A1686 and		
					A2249.	\$1,104	\$95
					Reason: To split out project from 4I3028 and delay to		
					SFY 2016.	(was \$0	(was \$0
					Funding Source: 4I3028 and other KC District		
					November revisions.	now \$1,104)	now \$95)
KC	Various	Various	4I3028	2015 CN	Bridge improvements at various locations in the urban		
					Kansas City District.	-\$1,072	-\$95
					Reason: To split out project 4I3028B.	(was \$10,000	(was \$880
					Funding Source: NA	now \$8,928)	now \$785)
SE	Various	Various	9P3047	2015 CN	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and		
					various other major highways.	-\$500	-\$36
					Reason: To incoporate project into 9P3100 (November		
					Amendment).	(was \$500	(was \$36
					Funding Source: NA	now \$0)	now \$0)
SE	Various	Various	9P3084	2015 CN	Bridge rail retrofit at various locations in Southeast		
					District.	-\$384	-\$47
					Reason: To incoporate project into 9P3100 (November		
					Amendment).	(was \$384	(was \$47
					Funding Source: NA	now \$0)	now \$0)

Total: -\$1,099 -\$83



Transportation Planning

2015-2019 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2015 6/2016 6/2017 6/2018 6/2019 County: Ralls Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near 72 114 was 2 0 Engineering: **US 61** New London. Project involves bridge A1062. Route: Job No.: 3P2234 R/W: Reason: To split out project from 2P3058 and accelerate to SFY 2015. Length: 0.13 MPO: N Funding Source: 2P3058 and other Northeast District November revisions. Construction: **1,582** was 0 0 Fund Cat: Taking Care Of System Fed: 1.357 State: 339 Local: FFOS: 0 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 15 Payments: O TIP#: Future Cost: Estimate Total: 1,768 **Scotland** Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of County: **178** was 0 **0** 0 0 Engineering: Route: **US 136** BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. 2L1700B R/W: Job No.: Reason: To split out project from 2L1700 and 0P3010C. Funding Source: 2L1700, 0P3010C, and other Northeast District November revisions. 0.00 MPO: N Length: **2.525** was 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 2,162 State: 541 Local: FFOS: **70** was 0 **0** Low Type Resurfacing Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: 2,703 Various Enhancement projects at various locations in the Northeast District. \$236,000 Statewide County: 0 0 0 Engineering: Various Transportation Enhancement funds. Route: Job No.: 0P3010C R/W: Reason: To transfer Statewide Transportation Enhancement funds to 2L1700B. 0.00 MPO: N Funding Source: NA Length: **236** was 306 0 Construction: Fund Cat: Taking Care Of System Fed: 189 State: 47 Local: 0 FFOS: **236** was 306 0 Anticipated Fed Cat: S.T.P. Sec Cat: N- Ada Trans Awd Date: 2015 0 236 Payments: TIP#: Future Cost: Estimate Total: County: Various Pavement improvements at various minor route locations in the Northeast District. **127** was 305 Engineering: 1 1 Various Route: Reason: To split out project 2L1700B. Job No.: 2L1700 R/W: 0 Funding Source: NA 120.00 MPO: N Length: 1.639 was 4,244 Construction: 353 Local: Fund Cat: Taking Care Of System AC-State: 1,415 State: 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: 2017 S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 1,769 Various Pavement improvements at various major routes and/or regionally significant minor County: 1 1 **278** was 390 Engineering: Route: Various route locations in the Northeast District. Reason: To split out project 3P2234. 0 2P3058 R/W: Job No.: Funding Source: NA 30.00 MPO: N Length: 3,626 was 5,305 Construction: Fund Cat: Major Projects & Emerging Needs AC-State: 3.125 State: 781 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: S.T.P. 0 TIP#: Future Cost: Estimate Total: 3.907 Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

November Administrative Amendment Project Changes



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction Three percent project growth factor compounded		struction costs in program years 2	, 3, 4, and 5.	and 5. STATE FISCAL YEAR PROJECT BU			
No inflation is applied to the Funding From Othe Engineering includes PE costs, CE costs and R/W	` ' ' ' '			Prior Prog.	7/2014- 7/2015- 6/2015 6/2016	7/2016- 6/2017	7/2017- 7/2018- 6/2018 6/2019
County: Various Guardrail re	epairs and upgrades along Rte. 60, 63, I-55 an	d various other major highways.	Engineering:	1	0 was 36 0	0	0 0
Job No.: 9P3047 Reason	son: To incorporate project into 9P3100 (Novem	ber Amendment).	R/W:	0	0 0	0	0 0
Length: 0.00 MPO: N	ding Source: NA		Construction:	0	0 was 500	0	0 0
Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Da	AC-State: Pate: 9999 Anticipated Fed Cat:	0 State: 0 Local: 0 S.T.P.	FFOS:	0	0 0	0	0 0
TIP #:	Future Cost: 0	Estimate Total: 1	Payments:	0	0 0	0	0 0
County: Various Bridge rail r	retrofit at various locations in Southeast Distr	ict.	Engineering:	2	0 was 47	0	0 0
Job No.: 9P3084 Reas	ason: To incorporate project into 9P3100 (Novem	nber Amendment).	R/W:	0	0 0	0	0 0
Length: 0.00 MPO: N	nding Source: NA		Construction:	0	o was 384	0	0 0
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Da	Fed: Pate: 9999 Anticipated Fed Cat:	0 State: 0 Local: 0 NHPP	FFOS:	0	0 0	0	0 0
TIP #:	Future Cost: 0	Estimate Total: 2	Payments:	0	0 0	0	0 0





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce	n contingency applied to con nt project growth factor con	mpounded annually i	is applied to rig	ht-of-way and co	nstructio	on costs in	program ;	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding Fi includes PE costs, CE costs			ients.						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:		idge improvements fi 685, A1686 and A224		et to Rte. 24. Pro	ject invol	lves bridge	es A1683,		Engineering:	0	10	was 0 85 v	was 0 0	0	0
Job No.:	4I3028B	,	Reason: To	split from projec	t 4I3028 a	and delay t	o SFY 201	6.	R/W:	0	0	0	0	0	0
Length:	1.50 MPO: Y		Funding Sou	urce: 4I3028				┙╽	Construction:	0	0	1,104 V	was 0 0	0	0
Fund Cat:	Taking Care Of System			Fed:		tate: 240		0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated	Fed Cat:		NHPP				-		-		Ĩ
TIP #:		Fı	uture Cost:	0	Es	stimate Tot	al:	1,199	Payments:	0	0	0	0	0	0
County: Route:	Various Bri Various	idge improvements a	t various locatio	ons in the urban	Kansas (City Distri	ct.		Engineering:	100	785	was 880	0	0	0
Job No.:	4I3028		Reason: To sp Funding Source	olit out project 413	8028B.				R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		runding Source	e. NA					Construction:	0	8,928	was 10,000	0	0	0
Fund Cat:	Taking Care Of System			Fed: 7	, 770 S	tate: 1,943	3 Local:	0	FFOS:			0	<u> </u>	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fo	ed Cat:		NHPP		FFUS:	"	U	U	U	U	U
TIP#:	990186	Ft	uture Cost:	0	Es	stimate Tot	al:	9,813	Payments:	0	0	0	0	0	0

TMA

2015-2019 STIP November Administrative Modification

MHTC Approval 11/05/14 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule November Administrative Modification Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Ralls	61	3P2206	2017 CN	Pavement and intersection improvements on northbound		
					and southbound lanes from Warren Barrett Drive in		
					Hannibal to 0.5 mile south of Rte. 19 near New London.		
					\$872,000 Open Container funds.	\$246	\$0
					Reason: To delay project from SFY 2015 to SFY 2017.	(was \$4,036	
					Funding Source: Other Northeast District November		
					revisions.	now \$4,282)	(now \$281)
KC	Clay	435	4I3038	2016 CN	Pavement improvements from I-35 to Parvin Road.		
					\$273,000 Statewide Transportation Enhancement funds.	-\$3,031	-\$321
					Reason: To split out projects 4I3038B and 4I3038C.	(was \$5,378	(was \$618
					Funding Source: NA	now \$2,347)	now \$297)
KC	Clay	435	4I3038B	2016 CN	Pavement improvements from Parvin Road to Missouri		
					River.	\$692	\$72
					Reason: To split out project from 4I3038.	(was \$0	(was \$0
					Funding Source: 4I3038	now \$692)	now \$72)
KC	Jackson	435	4I3038C	2016 CN	Pavement improvements from Missouri River to Rte. 24.	\$2,338	\$249
					Reason: To split out project from 4I3038.	(was \$0	(was \$0
					Funding Source: 4I3038	now \$2,338)	now \$249)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
KC	Platte	69	4P2279	2015 CN	Bridge improvements over the Missouri River. Project		
				2016 CN	involves the Platte Purchase Bridge A0450 and the		
					Fairfax Bridge K0456. Design/Build project. \$36,716,000		
					from KDOT.	-\$33	\$0
					Reason: To adjust budget to allow for delay of 4I3028B		
					(November Administrative Amendment) from SFY 2015		
					to SFY 2016.	(was \$74,052	
					Funding Source: NA	now \$74,019)	(now \$1,275)
CD	Boone	63	5P3010B	2016 CN	Pavement improvements from Rte. WW to Rte. 763.		
					Project includes portions of Rtes. AC, WW, 63		
					Connector, PP and 763.	-\$377	\$0
					Reason: To split out project 5P3010F.	(was \$5,534	
					Funding Source: NA	now \$5,157)	(now \$409)
CD	Boone	PP	5P3010F	2016 CN	Payment to Columbia for pavement improvements from		
					0.1 mile east of the Rte. 63 Connector to 0.2 mile west of	Ф266	ΦO
					Ballenger Lane.	\$366	\$0
					Reason: To split out project from 5P3010B for payment	(¢0	
					to Columbia.	(was \$0	(¢0)
CM	D-4	40	700707	2010 CN	Funding Source: 5P3010B	now \$366)	(now \$0)
SW	Bates	49	7P0797	2018 CN	Various improvements from Cass County to I-44 as part		
					of the upgrade to I-49. Amendment 3 new major project.	\$525	\$0
					Reason: To delay project from SFY 2015 to SFY 2018.	(was \$5,658	(0774)
2777	-		=22011	2017 007	Funding Source: Available SFY 2018 STIP funds.	now \$6,183)	(now \$754)
SW	Greene	125	7S3041	2015 CN	Railroad crossing grade separation 0.1 mile south of Rte.		
					D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade	60	¢ο
					Crossing Safety Account and \$126,065 BNSF Railway.	\$0	\$0
					Reason: To modify an exiting project funding source.	(nov. \$2.200)	(nov. \$266)
					Funding Source: BNSF Railway.	(now \$2,288)	(now \$366)

				Tentative Award State		Change in Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
SE	Bollinger	34	0P2295	2015 CN	Pavement improvements from east of Rte. DD to Rte. 67.		
					\$30,000 High Risk Rural Roads and \$5,937,000		
					Community Development Block Grant (CDBG) funds.	\$0	\$0
					Reason: To modify an existing project to add		
					Community Development Block Grant (CDBG) funds.		
					Funding Source: Community Development Block Grant		
					(CDBG) funds.	(now \$6,860)	(now \$379)
SE	Butler	142	9S3007	2015 CN	Bridge improvements 3.1 miles west of Rte. 67 (Hart		
					Ditch). Project involves bridge S0235. \$376,0000		
					Community Development Block Grant (CDBG) funds.	\$0	\$0
					Reason: To modify an existing project to add		
					Community Development Block Grant (CDBG) funds.		
					Funding Source: Community Development Block Grant		
					(CDBG) funds.	(now \$379)	(now \$34)
SE	New Madrid	162	9S3014G	2018 CN	Pavement improvements from I-55 to County Road 434.	\$64	\$0
					Reason: To delay project from SFY 2015 to SFY 2018		
					allow adding 9P3100 (November Amendment).	(was \$685	, h=1)
					Funding Source: Available SFY 2018 STIP funds.	now \$749)	(now \$51)
SE	Pemiscot	84	9S3009	2016 CN	Pavement improvements from I-55 northbound lane		
					On/Off ramps east to Rte. U in Caruthersville. \$3,580,000		
					Community Development Block Grant (CDBG) funds.	\$0	\$0
					Reason: To modify an existing project to add		
					Community Development Block Grant (CDBG) funds.		
					Funding Source: Community Development Block Grant		
					(CDBG) funds.	(now \$3,687)	(now \$371)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Texas	63	9P2203	2015 CN	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$1,762)	\$0 (now \$69)
SE	Wayne	Z	9S3013	2015 CN	Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant	\$0	\$0
SE	Wright	60	9S3014D	2016 CN	(CDBG) funds. Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	(now \$596) \$0 (now \$693)	(now \$54) \$0 (now \$53)
SE	Wright	95	983076	2016 CN	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$138)	\$0 (now \$15)

Total: \$720 \$0



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce		compounded annually	is applied t	o right-of-way and constru	action costs	s in prograr	m years 2	, 3, 4, and 5.	STATE I	FISCAL YE	EAR PRO	JECT B		
	is applied to the Fundir includes PE costs, CE o			Payments.					Prior Prog.			7/2016-	7/2017- 6/2018	
County: Route:	Ralls US 61	Pavement and intersect	ion improv	vements on northbound and				Engineering:	87	was 281 1	was (_ ,	was 0 0	
Job No.:	3P2206	Open Container funds.		To delay project from SFY			70.2,000	R/W:	0	0	0	0	0	0
Length:	7.89 MPO:	N	Funding S	Source: Other Northeast Dis	strict Nove	mber revisio	ons.	Construction:	0	0 v	vas 4,036	4,282	was 0 0	0
Fund Cat:	Taking Care Of System	n		AC-State: 3,652	State:	911 Loca	ıl: 0	FFOS:	0	0[vas 872	872	was 0 0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2017	Anticipated Fed Cat:		NHPP		1103.	U	o w	vas 672	672	was 0	U
TIP#:		F	iture Cost:	0	Estimate	Total:	4,650	Payments:	0	0	0	0	0	0

Nov-6-2014 Section 4 - 1 District Northeast Dollars in Thousands





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** was 754 <mark>6/2</mark> was 0 **6/2** was 0 **6/2018** Various improvements from Cass County to I-44 as part of the upgrade to I-49. County: **Bates** Engineering: 254 10 10 10 **724** was 0 Route: IS 49 Amendment 3 new major project. Reason: To delay project from SFY 2015 to SFY 2018. R/W: Job No.: 7P0797 0 Funding Source: Available SFY 2018 STIP funds. Length: 100.75 MPO: N 0 was 5,658 Construction: 0 **6,183** was 0 AC-State: 5,549 Fund Cat: Amendment 3 State: 1,388 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: **NHPP** Sec Cat: **System Expansion** Awd Date: 2018 Estimate Total: Payments: 0 TIP#: Future Cost: 7,191

Nov-6-2014 Section 4 - 1 District Southwest Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ЈЕСТ В	UDGETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2014-	7/2015-		7/2017- 7/2018-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2015	6/2016	6/2017	6/2018 6/2019
County: Bollinger Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads Route: MO 34 Engineering and \$5,937,000 Community Development Block Grant (CDBG) funds.		379	0	0	0 (
Job No.: 0P2295 Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds.	: 0	0	0	0	0 (
Length: 23.08 MPO: N Funding Source: Community Development Block Grant (CDBG) funds.	: 0	6,860	0	0	0 (
Fund Cat: Taking Care Of System AC-State: 5,791 State: 1,448 Local: 0 FFOS	: 0	5,967	was 0 0	0	0 (
Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: NHPP		L			-
TIP #: Future Cost: 0 Estimate Total: 7,351 Payments	: 0	0	0	0	0 0
County: Butler Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge Engineering Route: MO 142 S0235. \$376,0000 Community Development Block Grant (CDBG) funds.	: 25	34	0	0	0 (
Job No.: 983007 Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. R/W	: 0	3	0	0	0 (
Length: 0.20 MPO: N Funding Source: Community Development Block Grant (CDBG) funds.	.	376	0	0	0 (
Fund Cat: Taking Care Of System Fed: 330 State: 83 Local: 0	·			<u> </u>	
Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP	: 0	376	was 0 0	0	0 (
TIP #: Future Cost: 0 Estimate Total: 438 Payments	: 0	0	0	0	0 (
County: New Madrid Pavement improvements from I-55 to County Road 434. Engineering	: 3	1	was 51 1	was 0 1	was 0 48 was 0 (
Route: MO 162 Reason: To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment).		0			
Job No.: 983014G Funding Source: Available SFY 2018 STIP funds.	: "	,		U	0 (
Length: 7.61 MPO: N Construction	: 0	0	was 685	0	749 was 0
Fund Cat: Taking Care Of System AC-State: 641 State: 159 Local: 0 FFOS	: 0	0	0	0	0 (
Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 803 Payments	.	0	0	0	0 (
The state cost.	. "	•	•	•	-
County: Pemiscot Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Route: MO 84 Caruthersville, \$3,580,000 Community Development Block Grant (CDBG) funds.	: 120	120	251	0	0 (
Job No.: 983009 Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. R/W	: 0	0	0	0	0 (
Length: 1,98 MPO: N Funding Source: Community Development Block Grant (CDBG) funds.	.	0	3,687	0	0 (
Fund Cat: Taking Care Of System AC-State: 3,247 State: 811 Local: 0	·				
Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.	: 0	0	3,580	was 0 0	0 (
TIP #: Future Cost: 0 Estimate Total: 4,178 Payments	: 0	0	0	0	0 (
County: Texas Pavement improvements from the bridge over Brushy Creek to just north of bridge over Engineering	: 22	69	0	0	0 (
Route: US 63 Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) Job No.: 9P2203 Funds. Passon: To modify an axisting project to add Community Development Block Grant (CDBG) funds. R/W	.	5	0	0	0 (
Job No.: 9P2203 funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. R/W Length: 1.46 MPO: N Funding Source: Community Development Block Grant (CDBG) funds.			Ü	U	v (
Ction	: 0	1,757	0	0	0 (
I FFOS	: 0	1,757	was 0 0	0	0 (
	.	0	0	0	0 (
TIP #: Future Cost: 0 Estimate Total: 1,853 Payments	. "				

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

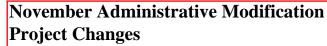


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Transportation Planning

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	n contingency applied to c int project growth factor c				onstru	ction costs	in progran	ı years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	ЈЕСТ В	UDGETI	NG
No inflation	is applied to the Funding includes PE costs, CE cos	From Other Sour	ces (FFOS) or P				• 0			Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Route:	RT Z G	O 1		Creek. \$596,000 Co olves bridge R0418.	mmun	ity Develo	pment Bloc	k	Engineering:	30	54	0	0	0	0
Job No.: Length:	9S3013 0.10 MPO: N			roject to add Commu				t (CDBC	G) funds. R/W:	2	0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source:	Community De	velopment Block Gra Fed:	nt (CD		130 Local	. 0	nstruction:	0	596	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	FFOS:	0	596	was 0	0	0	0						
TIP#:			Future Cost:	0		Estimate 7	Γotal:	682	Payments:	0	0	0	0	0	0
County: Route:	C	•		. 60 west of Mountai inity Development B					Engineering:	1	2	51	0	0	0
Job No.:	9S3014D			oject to add Commun		` `		(CDBG) funds. R/W:	0	0	0	0	0	0
Length:	6.03 MPO: N	1		velopment Block Grai	-			`	nstruction:	0	0	693	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	597	State:	149 Local	: 0	FFOS:	0	0	673	was 0 0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat	:		S.T.P.			ا ا	0	0.0		0	0
TIP #:			Future Cost:	0		Estimate 7		747	Payments:	l v	U	U	U	U	U
County: Route:				. 60 to Clouse Street rant (CDBG) funds.	in Mo	untain Gr	ove. \$134,00	00	Engineering:	1	1	14	0	0	0
Job No.:	983076	Reason: To mod	ify an existing p	roject to add Commu	ity De	velopment	Block Gran	t (CDBC) funds. R/W:	0	0	0	0	0	0
Length:	1.44 MPO: N	Funding Source:	Community Dev	velopment Block Gra	nt (CD	BG) funds.			nstruction:	0	0	138	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	122	State:	31 Local	: 0	EEOG.		0	124	was 0 0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Car	:		S.T.P.		FFOS:	"	U	134	0	U	U
TIP#:			Future Cost:	0		Estimate 7	Γotal:	154	Payments:	0	0	0	0	0	0



2015-2019 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015-7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 Prior Prog. 6/2016 6/2017 6/2018 6/2019 Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation County: Clav 50 **247** was 568 Engineering: IS 435 Route: Enhancement funds. Reason: To split out projects 4I3038B and 4I3038C Job No.: 413038 R/W: Funding Source: NA Length: 6.86 MPO: Y 2.347 was 5,378 Construction: 0 Statewide Interstate And Major Bridge AC-State: 2,379 265 Local: Fund Cat: State: FFOS: A 273 A 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: Payments: 0 TIP#: 590205 Future Cost: Estimate Total 2,649 Clay Pavement improvements from Parvin Road to Missouri River. County: **20** was 0 **52** was 0 **0** 0 Engineering: IS 435 Route: 4I3038B Reason: To split from project 4I3038. R/W: 0 0 Job No.: Funding Source: 4I3038 0.50 MPO: Y Length: **692** was 0 **0** Construction: 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 687 State: 77 Local: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: Fall 15 NHPP Payments: TIP #: Future Cost: Estimate Total: was 0 County: Jackson Pavement improvements from Missouri River to Rte. 24. 83 **166** was 0 **0** 0 Engineering: IS 435 Route: Reason: To split from project 4I3038. Job No.: 4I3038C R/W: Funding Source: 4I3038 0.00 MPO: Y Length: **2,338** was 0 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 2.328 State: 259 Local: FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: Payments: 2.587 TIP#: Future Cost: Estimate Total: Platte Bridge improvements over the Missouri River. Project involves the Platte Purchase County: 1.762 Engineering: 700 575 0 0 **US 69** Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from Route: Job No.: 4P2279 KDOT. 500 R/W: was 52,782 0.10 Length: MPO: Y 20.165 was 21,270 Construction: 53,854 Fed: 38.438 140 Local: 36,716 Fund Cat: Statewide Interstate And Major Bridge State: FFOS: 0 36,716 0 Federal Oversight Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: 490118 77.556 Future Cost: 0 Estimate Total:

Reason: To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016. Funding Source: NA

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TIP#:

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 6/2018 6/2019 Prior Prog. 6/2016 6/2017 Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. County: **Boone** Engineering: 12 10 399 0 0 **US 63** AC, WW, 63 Connector, PP and 763. Route: R/W: Job No.: 5P3010B Reason: To split out project 5P3010F. 0 Funding Source: NA Length: 6.78 MPO: Y **5,157** was 5,534 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 4,453 State: 1,113 Local: FFOS: 0 0 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat:

Estimate Total:

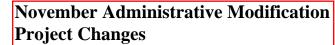
Payments:

5,578

Future Cost:

Nov-6-2014 Section 4 - 1 District Central Dollars in Thousands

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2015-2019 Highway and Bridge Construction Schedule

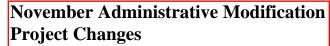
Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 6/2016 6/2017 6/2018 6/2019 Prior Prog. Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 County: **Boone** Engineering: 0 0 0 Route: RT PP Connector to 0.2 mile west of Ballenger Lane. Reason: To split out from project 5P3010B. R/W: Job No.: 5P3010F Funding Source: 5P3010B Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Fed: 0 State: **366** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: N/A Anticipated Fed Cat: State **366** was 0 **0** Estimate Total: Payments: 0 TIP#: Future Cost: 366

Nov-6-2014 Section 4 - 1 District Central Dollars in Thousands

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2015-2019 Highway and Bridge Construction Schedule

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Three perce No inflation	ent project is applied	growth factor comp	oounded annu m Other Sou	in the year the project nally is applied to right rces (FFOS) or Payme	t-of-way and constr	uction cos	ts in pro	ogram ;	years 2	, 3, 4, and 5.			7/2015-	7/2016-	7/2017-	7/2018-
Engineering	g includes .	re costs, Ce costs a	na K/ W mcia	entais.							Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
County:	Greene	Railre	oad crossing	grade separation 0.1 n	nile south of Rte. D.	\$1,297,00	0 STP I	Rail Saf	ety,	Engineering:	14	366	0	0	0	0
Route:	MO 125	\$1,07	7,000 Grade	Crossing Safety Accou	int and \$126,065 BN	SF Railw	ay.									
Job No.:	7S3041		Reason: To	o modify an existing pro	oject funding source.					R/W:	275	0	0	0	0	0
Length:	0.80	MPO: Y		ource: BNSF Railway.						Construction:	۵	2,288	0	0	0	
Fund Cat:	Cofetz				Fed: 2,123	Ctata	405	I agal.	126	Construction:	U	2,200	U	U	U	U
Fund Cat:	Salety				reu: 2,123	State:	405	Local:	120	FFOS:	275	2,225	0	0	0	0
Sec Cat:	Safety		Awd Date:	Winter 15	Anticipated Fed Ca	at:		S.T.P.		11 05.	2,3	2,220	v	·	v	ľ
TIP #:		GR1402		Future Cost:	0	Estimate	e Total:		2,943	Payments:	0	0	0	0	0	0

2015-2019 STIP November Amendment

MHTC Approval 11/06/14 ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule November Amendment Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	21	6P3102	2015 CN	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977. Reason: To paint bridges. Funding Source: District Operation funds.	\$286	\$20
SL	St. Charles	64	6I3106	2015 CN	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget. Reason: To repair pavement. Funding Source: District Operation funds.	\$200	\$17
SW	Various	Various	7S3069	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$1,896,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$1,896	\$110
SW	Various	Various	7\$3070	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$980,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$980	\$57
SW	Various	Various	8S3045	2015 CN	Chip seal pavement improvements at various locations in the urban Southwest District. \$64,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$64	\$4
SE	Dunklin	62	9P3100	2015 CN	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669. Reason: To replace closed bridge. Funding Source: 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.	\$1,500	\$303

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Construction and Right of Way Funds	0
SE	Shannon	County Road 19B	9P3101		Intersections and roadway improvements on County Road 19B and County Road 250.	\$13,053	\$901
					Reason: To improve roadway.		·
					Funding Source: Department of Economic Development		
					funds being applied to various existing STIP projects.		

Total: \$17,979 \$1,412



Project Changes

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction cos at project growth factor compounded an			costs in program y	ears 2	, 3, 4, and 5.	STATE I	FISCAL YEAR PI	којест в	UDGETI	NG
	is applied to the Funding From Other So g includes PE costs, CE costs and R/W inc	, ,	nents.				Prior Prog.	7/2014- 7/2015 6/2015 6/2016		7/2017- 6/2018	7/2018- 6/2019
County: Route:		ent improvements at v	arious locations in the Sout	hwest District.		Engineering:	0	110 was 0	0	0	0
Job No.:	783069	or operations suagett	Reason: To improve p			R/W:	0	0	0	0	0
Length:	0.00 MPO: Y		Funding Source: Distr		J	Construction:	0	1,896 was 0	0	0	0
Fund Cat:	Taking Care Of System	**** 4 4 5	AC-State: 1,605 Star		0	FFOS:	0	1,896 was 0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date:	Winter 15 Future Cost:	Anticipated Fed Cat: 0 Esti	S.T.P. mate Total:	2,006	Payments:	0	0	0	0	0
County:	Various Chip seal pavem		arious locations in the Sout			Engineering:	0	57 was 0) 0	0	
Route: Job No.:	Various district operation 7S3070	•	Reason: To improve p]	R/W:	٥	0	. 0	0	0
Length:	0.00 MPO: N		Funding Source: Distr	ict Operation funds.		Construction:	0	980 was 0) 0	0	0
Fund Cat:	Taking Care Of System		AC-State: 829 Star	te: 208 Local:	0		0			0	
Sec Cat:	Preventive Maint Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.		FFOS:	ď	980 was 0	0	0	U
TIP#:		Future Cost:	0 Esti	mate Total:	1,037	Payments:	0	0	0	0	0



Project Changes

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to co nt project growth factor co	mpounded annu	ally is applied to rig	ght-of-way and constru	ction costs i	in prog	am years 2	, 3, 4, and 5.	STATE 1	FISCAL Y				
	is applied to the Funding F includes PE costs, CE cost			nents.					Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:			t over Union Pacific	Railroad in Campbell	. Project in	volves l	ridge	Engineering:	0	303	was 0 0	0	0	0
Route: Job No.:	9P3100	Reason: To rep	place closed bridge.					R/W:	0	0	0	0	0	0
Length:	0.20 MPO: N	Funding Source	e: 9P3047, 9P3084, a	and delaying 9S3014G f			Y 2017.	Construction:	0	1,500	was 0 0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date:	Winter 15	AC-State: 1,442 Anticipated Fed Cat			cal: 0	FFOS:	0	0	0	0	0	0
TIP #:	Renau And Reconst	Awu Date.	Future Cost:	0	Estimate T		1,803	Payments:	0	0	0	0	0	0
		tersections and r	oadway improveme	ents on County Road 19	B and Cou	nty Roa	d 250.	Engineering:	0	901	was 0 0	0	0	0
	OPTIMI	Reason: To impr Funding Source:		omic Development fund	s being appl	lied to v	arious existi	ng STIP projects.	0	0	0	0	0	0
Length:	1.02 MPO: N							Construction:	0	13,053	was 0 0	0	0	0
Fund Cat:	Major Projects & Emergi	O		AC-State: 11,163	State: 2,7		cal: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Regional	Awd Date:	Winter 15 Future Cost:	Anticipated Fed Ca	:: Estimate T		T.P. 13,954	Payments:	0	0	0	0	0	0
111 π.			i uture Cost.	<u> </u>	Louinate 1	oui.	13,734	,						

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Oct-31-2014 Section 4 - 1 **District Southeast**



Project Change 2015-2019 Highway and

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to cons nt project growth factor com				construc	ction costs in	n prog	ram year	s 2, 3, 4, and	5.	STATE I	SISCAL Y	EAR PRO	OJECT B	UDGETIN	NG
	is applied to the Funding From includes PE costs, CE costs		•	nents.							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:		lge painting at Old chenk Road. \$286,	•	• /	_				Eng	ineering:	5	40	was 0 0	0	0	0
Job No.:		42, A2943, and A29	•		,			,		R/W:	0	0	0	0	0	0
Length:	0.15 MPO: Y	Reason: To paint I Funding Source: I	_	n funds.	261	G	<i>(</i>	,	Cons	struction:	0	286	was 0 0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Winter 15	Fed: Anticipated l	261 Fed Cat:			ocal: HPP	Ü	FFOS:	0	286	was 0 0	0	0	0
TIP#:		F	uture Cost:	0		Estimate To	otal:	3	31 P	ayments:	0	0	0	0	0	0
County: Route:		ement repairs on tv 70 to west of Lake							25	ineering:	0	17 v	was 0 0	0	0	0
Job No.:		K. \$200,000 distric	,			ir pavement		ile west o	•	R/W:	0	0	0	0	0	0
Length:	4.35 MPO: Y			Funding		District Op		funds.	Cons	struction:	0	200	was 0 0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	196	State:	21 L	ocal:	0	FFOS:	0	200 [was 0 0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated F	Fed Cat:		N	HPP			,	200	waso			Ĭ
TIP #:		F	uture Cost:	0		Estimate To	otal:	2	17 P	ayments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied ent project growth fact n is applied to the Fund g includes PE costs, CE	or compounded annu ing From Other Sour	ally is applied to ri ces (FFOS) or Pay	ght-of-way and c	onstruction cos	ts in program y	years 2	3, 4, and 5.	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017	UDGETI 7/2017- 6/2018	
County:	Various	Chip seal pavemen	•	various locations	in the urban So	outhwest Distri	ict.	Engineering:	0	4	was 0 0	0	0	0
Route: Job No.:	Various 8S3045	\$64,000 district op	erations budget.		nprove pavement			R/W:	0	0	0	0	0	0
Length:	0.00 MPC): Y		Funding Source	e: District Oper	ation funds.		Construction:	0	64	was 0 0	0	0	0
Fund Cat:	Taking Care Of Syst	em		AC-State:	54 State:	14 Local:	0	FFOS:		64	was 0 0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated I	ed Cat:	S.T.P.		1105.	ı, ı	04		U	v	ไ
TIP#:			Future Cost:	0	Estimate	e Total:	68	Payments:	0	0	0	0	0	0

2015-2019 STIP December Administrative Amendment

MHTC Approval 11/24/14 ONEDOT Approval 12/03/14

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule December Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	_
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NW	Holt	29	1P3023B	2016 CN	Improve bridge decks in the northbound and southbound		
					lanes over Kimsey Creek and Rte. E near Mound City.		
					Involves bridges A1770 and A1771.	\$883	\$70
					Reason: To split out project from 1P3023.	(was \$0	(was \$0
					Funding Source: 1P3023	now \$883)	now \$70)
NW	Holt	29	1P3023C	2016 CN	Bridge improvements in northbound and southbound		
					lanes over Davis Creek and abandoned railroad near		
					Mound City. Involves bridges A1767 and A1768.	\$1,177	\$97
					Reason: To split out project from 1P3023.	(was \$0	(was \$0
					Funding Source: 1P3023	now \$1,177)	now \$97)
NW	Various	Various	1P3023	2016 CN	Pavement improvements at various major or minor route		
					locations in the Northwest District.	-\$2,060	-\$167
					Reason: To split out projects 1S3023B and 1S3023C.	(was \$2,060	(was \$167
					Funding Source: NA	now \$0)	now \$0)
KC	Various	Various	4P3082	2016 CN	Operational improvements at various locations in the		
					urban Kansas City District.	-\$3,918	-\$336
					Reason: To split out project 4P3082B.	(was \$6,076	(was 655
					Funding Source: NA	now \$2,158)	now \$319)
KC	Various	Various	4P3082B	2017 CN	Operational improvements at various locations in the		
					urban Kansas City District.	\$4,036	\$336
					Reason: To split out project from 4P3082 and delay to		
					SFY 2017.	(was \$0	(was \$0
					Funding Source: 4P3082	now \$4,036)	now \$336)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Construction and Right of Way Funds	O
KC	Various	Various	4Q2306	2015 CN	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. Reason: To split out project 4Q2306B. Funding Source: NA	-\$684 (was \$4,105 now \$3,421)	\$0 (now \$0)
KC	Various	Various	4Q2306B	2015 CN	ITS improvements along various interstate routes in the Kansas City District. Reason: To split out project from 4Q2306 to allow letting of project. Funding Source: 4Q2306	\$684 (was \$0 now \$684)	\$47 (was \$0 now \$47)

Total: \$118 \$47

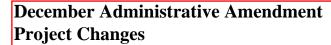


Project Changes

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency ap Three percent project grown					onstructio	on costs	in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
No inflation is applied to the Engineering includes PE cos			` ,	Payments.						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Holt Route: IS 29	-			bound and southbou bridges A1770 and A		over Ki	msey Creek	and	Engineering:	0	6	was 0 64	was 0 0	0	0
Job No.: 1P3023B Length: 0.00	MPO: N		olit out project fro	om 1P3023.					R/W:	0	0	0	0	0	0
Length: 0.00 Fund Cat: Taking Care C		Funding Source	e: 1P3023	Fed:	762 St	tate:	191 Local:	0	Construction:	0	0	883	was 0 0	0	0
Sec Cat: Preventive Mai		Awd Date:	Summer 15			tute.	NHPI		FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0		stimate 7	Γotal:	953	Payments:	0	0	0	0	0	0
County: Holt		0 1		nd and southbound					Engineering:	0	8	was 0 89	was 0 0	0	,
Route: IS 29 Job No.: 1P3023C	aba			City. Involves bridge	s A1/6/ a	ina A170	08.		R/W:	0	0	41	was 0 0	0	0
Length: 0.00	MPO: N	Funding Source	plit out project fro ce: 1P3023	om 1P3023.					Construction:	0	0	1,136	was 0 0	0	0
Fund Cat: Taking Care C		A 1D (2016	Fed: 1	,	tate: 2	254 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Mai TIP #:	int	Awd Date:	2016 Future Cost:	Anticipated Fed Cat 0		stimate T	NHPP Γotal:	1,270	Payments:	0	0	0	0	0	0
County: Various		•	ements at variou	s major or minor ro	ute locatio	ons in th	ne Northwes	t	Engineering:	50	0	was 20 0	was 147	0	0
Route: Various Job No.: 1P3023	Dis		on: To split out pa	rojects 1P3023B and	1P3023C.				R/W:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fullat	ing Source: NA			J			Construction:	0	0	0	was 2,060	0	0
Fund Cat: Taking Care C	•			AC-State:		tate:	0 Local:	0	FFOS:	0	0	0	0		0
Sec Cat: Preventive Mai	int	Awd Date:	9999 Future Cost:	Anticipated Fed Cat		stimate T	S.T.P.	50	Payments:	0	0	0	0	0	0
111' #:			ruture Cost:	U	ES	sumate 1	i otal:	50	i ayments.	<u> </u>	•	•	•	•	

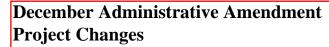


2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to nt project growth factor					ction cost	s in program	vears 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE of	0	` '	ayments.			. 0	•	, , ,	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	Various Various	Operational	l improvements at vario	ous locations in th	e urban I	Kansas Ci	ity District.		Engineering:	0	100	219	was 555	0	(
Job No.:	4P3082		Reason: To split out pr	roject 4P3082B.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	Funding Source: NA						Construction:	0	0	2,158	was 6,076	0	(
Fund Cat: Sec Cat:	Major Projects & Eme Systems Operations	erging Needs Awd D		AC-State Anticipated Fed	, -	State:	496 Local NHPP	: 0	FFOS:	0	0	0	0	0	
TIP#:	990227		Future Cost:	0		Estimate	Total:	2,477	Payments:	0	was 0	was	0	0	(
County: Route:	Various Various	Operational District.	l improvements at vario	ous locations thro	ughout th	e Urban	Kansas City		Engineering:	0	5	5		was 0 0	0
Job No.:	4P3082B	District.	Reason: To split out particular Funding Source: 4P30		2 and dela	y to SFY 2	2017.		R/W:	0	0	0	0	0	C
Length:	0.00 MPO:								Construction:	0	0	0	4,036	was 0 0	(
Fund Cat: Sec Cat:	Major Projects & Eme Systems Operations	e rging Needs Awd D		AC-State Anticipated Fed	,	State:	874 Local NHPP	: 0	FFOS:	0	0	0	0	0	
TIP#:	•		Future Cost:	. 0		Estimate	Total:	4,372	Payments:	0	0	0	0	0	(
County:	Various	ITS improve	ements along various in	nterstate routes ir	the Kans	sas City D	District.		Engineering:	0	47	was 0 0	0	0	0
Route: Job No.:	Various 4Q2306B		Reason: To split out pr Funding Source: 4Q23		o to allow	letting of	project.		R/W:	0	0	0	0	0	(
Length:	0.00 MPO:								Construction:	0	684 v	was 0 0	0	0	0
Fund Cat:	Major Projects & Eme	0 0		AC-State		State:	146 Local		FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd D	1 0	Anticipate	d Fed Cat:		NHPI		Daymanta	ا	0	Λ	n	0	n
TIP#:			Future Cost:	0		Estimate	Total:	731	Payments:		U	U	U	U	





Various Various

4Q2306

0.00

County:

Route: Job No.:

Length:

TIP#:

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2014- 7/2015- 7/2016- 7/2017- 7/2018-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

MPO: Y

Fund Cat: Major Projects & Emerging Needs

990177

Systems Operations

costs and R/W incidentals.					Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019		
ITS operations, sta System at the Tran	Engineering:	0	0	0	0	0	0					
•		ns budget. \$1.705 million	0 .		R/W:	0	0	0	0	0	0	
): Y	\				Construction:	0	0	0	0	0	0	
nerging Needs	NT/A	AC-State: 1,716		ocal: 1,705	FFOS:	0	1,705	0	0	0	0	
Awd Date:	N/A Future Cost:	Anticipated Fed Cat:	S.T. Estimate Total:	3.421	Payments:	0	3,421	was 4,105	0	0	0	

Reason: To split out project 4Q2306B.

Future Cost:

Funding Source: NA

Nov-24-2014 Section 4 - 1 **District Kansas City** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 STIP December Administrative Modification

MHTC Approval 11/24/14 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule December Administrative Modification Project Changes

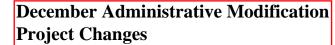
(Dollars in Thousands)

				Tentative Award State Fiscal Year and		Change in Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
NW	Nodaway	71	1P3056	2016 CN	Replace bridge deck over White Cloud Creek, 1.7 miles		
					north of Rte. B near Bolckow. Project involves bridge		
					H0719.	-\$113	-\$10
					Reason: To modify an existing project to split out		
					painting work to 1P3056B.	(was \$726	(was \$113
					Funding Source: NA	now \$613)	now \$103)
NW	Nodaway	71	1P3056B	2016 CN	Bridge painting over White Cloud Creek, 1.7 miles north		
					of Rte. B near Bolckow. Project involves bridge H0719.	\$113	\$10
					Reason: To split out from 1P3056 for bridge painting.	(was 0	(was \$0
					Funding Source: 1P3056	now \$113)	now \$10)
NW	Nodaway	FF	1S3090	2016 CN	Replace bridge deck at South Fork Clear Creek, 3.2 miles		
					north of Rte. 71 north of Maryville. Project involves		
					bridge R0192.	-\$69	-\$7
					Reason: To modify an existing project to split out		
					painting work to 1S3090B.	(was \$263	(was \$38
					Funding Source: NA	now \$194)	now \$31)
NW	Nodaway	FF	1S3090B	2016 CN	Bridge painting over South Fork Clear Creek, 3.2 miles		
					north of Rte. 71 north of Maryville. Project involves		
					bridge R0192.	\$69	\$7
					Reason: To split out from 1S3090B for bridge painting.	(was \$0	(was \$0
					Funding Source: 1S3090	now \$69)	now \$7)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	JJ	183057	2016 CN	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: To modify an existing project to split out painting work to 1S3057B.	-\$142 (was \$480	-\$9 (was \$73
					Funding Source: NA	now \$338)	now \$64)
NW	Nodaway	11	1S3057B	2016 CN	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: To split out from 1S3057 for bridge painting. Funding Source: 1S3057	\$142 (was \$0 now \$142)	\$9 (was \$0 now \$9)
NW	Nodaway	U	180623	2016 CN	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: To modify an existing project to split out painting work to 1S0623B. Funding Source: NA	-\$135 (was \$629 now \$494)	-\$10 (was \$97 now \$87)
NW	Nodaway	U	1S0623B	2016 CN	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: To split out from 1S0623 for bridge painting. Funding Source: 1S0623	\$135 (was \$0 now \$135)	\$10 (was \$0 now \$10)
NE	Marion	79	2S3006B	2015 CN	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds. Reason: To modify an existing project to add local agency funds. Funding Source: Hannibal funds.	\$0 (now \$1,291)	\$0 (now \$133)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	7	4P2257	2016 CN	Roadway improvements from Independence Street to Stella Avenue in Harrisonville. \$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville. Reason: To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency.	\$91 (was \$3,037	\$0
					Funding Source: NA	now \$3,128)	(now \$300)
KC	Jackson	435	4I2383	2015 CN	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851. Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. Funding Source: Delay of 4P2257, 4P2279, and	-\$134 (was \$2,334	\$0
					4Q3082B (December Administrative Amendment).	now \$2,200)	(now \$256)
KC	Jackson	Stadium Drive	4S3068	2015 CN	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842. Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. Funding Source: Delay of 4P2257, 4P2279, and	-\$134 (was \$2,335	\$0
					4Q3082B (December Administrative Amendment).	now \$2,201)	(now \$275)
KC	Platte	69	4P2279	2015 CN 2016 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.	\$116	\$0
					Reason: To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015. Funding Source: NA	(was \$74,019 now \$74,135)	

Total: -\$61 \$0



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015-7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 Prior Prog. 6/2016 6/2017 6/2018 6/2019 County: Nodaway Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. 45 **58** was 68 **D** Engineering: **US 71** Project involves bridge H0719. Route: Job No.: 1P3056 R/W: Reason: To split out an existing project to split out painting work 1P3056B. Funding Source: NA Length: 0.20 MPO: N Construction: 0 **613** was 726 0 Fund Cat: Taking Care Of System **572** State: **144** Local: FFOS: A 0 A 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 721 Nodaway Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project County: 1 was 0 9 was 0 0 0 Engineering: Route: **US 71** involves bridge H0719. 1P3056B Reason: To split out project from 1P3056 for bridge painting. R/W: 0 Job No.: Funding Source: 1P3056 0.20 MPO: N Length: **113** was 0 **0** Construction: 0 Fund Cat: Taking Care Of System Fed: 98 State: 25 Local: FFOS: Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total: 123 County: Nodaway Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of 18 was 25 0 13 0 Engineering: RT FF Marvville. Project involves bridge R0192. Route: Job No.: 1S3090 R/W: 0 Reason: To split out an existing project to split out painting work 1P3090B. 0.10 MPO: N Length: Funding Source: NA 194 was 263 0 Construction: Fund Cat: Taking Care Of System Fed: 179 State: 46 Local: FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 15 225 Payments: TIP#: Future Cost: Estimate Total: Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of County: Nodaway 1 was 0 6 Engineering: was 0 **0** 0 RT FF Maryville. Project involves bridge R0192. Route: 1S3090B Job No.: R/W: Reason: To split out project from 1S3090 for bridge painting. Funding Source: 1S3090 0.00 MPO: N Length: Construction: was 0 **0** 61 Fund Cat: Taking Care Of System Fed: State: 15 Local: 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2016 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: Nodaway Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near County: 32 32 was 41 0 O Engineering: Route: RT JJ Hopkins. Project involves bridge L0737. 0 1S3057 R/W: 0 Job No.: Reason: To split out an existing project to split out painting work 1P3057B. Funding Source: NA 0.10 MPO: N Length: Construction: 338 was 480 322 State: 80 Local: Fund Cat: Taking Care Of System Fed: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 15 NHPP 0 Payments: TIP#: Future Cost: Estimate Total 407

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



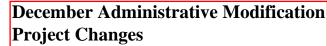


2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

	n contingency applied to constructi ent project growth factor compound	•	1 0	struction cos	ts in program ve	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	JECT B	UDGETI	NG
	is applied to the Funding From Ot g includes PE costs, CE costs and R/	, ,	r Payments.				, , ,	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:		nting over Middle For olves bridge L0737.	k 102 River, 0.4 mile eas	st of Rte. 148	near Hopkins.		Engineering:	0	1	was 0 8	was 0 0	0	(
Job No.: Length:	1S3057B 0.00 MPO: N		ason: To split out project nding Source: 1S3057	from 1S3057	for bridge paintir	ıg.	R/W:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System		Fed: 1	122 State:	29 Local:	0	Construction:	0	0		was 0 0	0	
	Preventive Maint Awd		Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	
TIP#:		Future Cost	: 0	Estimate	e Total:	151	Payments:	U	0	0	0	0	
County: Route:	Nodaway Replace br RT U bridge R00	0	ver, 2.2 miles east of Rte	. 71 near Ark	oe. Project invol	ves	Engineering:	6	34	53	was 63 0	0	0
Job No.:	180623	Reason: To spli Funding Source:	t out an existing project to	split out pain	ting work 1S0623	3B.	R/W:	0	0	0	0	0	0
Length:	0.50 MPO: N	r unumg Source.			442 7 1		Construction:	0	0	494	was 629	0	(
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst Awd	Date: Summer		l65 State: ed Cat:	116 Local: NHPP	U	FFOS:	0	0	0	0	0	0
TIP#:		Future Cost	: 0	Estimate	Total:	587	Payments:	0	0	0	0	0	(
County: Route:	Nodaway Bridge pai RT U bridge R00		2.2 miles east of Rte. 71 i	near Arkoe. P	Project involves		Engineering:	0	1	was 0 9 v	was 0 0	0	0
Job No.:	1S0623B	Re	eason: To split out project	t from 1S0623	for bridge painting	ng.	R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	ru	nding Source: 1S0623			⊿	Construction:	0	0	135	was 0 0	0	0
Fund Cat:	Taking Care Of System	2016		116 State:	29 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd	Date: 2016 Future Cost	Anticipated Fed Cat: 0	Estimate	NHPP e Total:	145	Payments:	0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Northwest**





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2014- 7/2015- 7/2016- 7/2017- 7/2018-

STATE FISCAL YEAR PROJECT BUDGETING

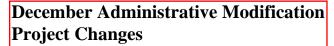
Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

En	gineering	includes PE cost	ts, CE cos	sts and R/W incide	entals.						Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019	
	County: Route:	Marion MO 79				e south of I-72 intered edestrian and ADA	0		of Rte.	Engineering:	5	133	0	0	0	0	
		2S3006B			,	nt and \$34,120 Han		s. φ227 1 ,000		R/W:	0	3	0	0	0	0	
	Length:		MPO: N			.				Construction:	0	1,288	0	0	0	0	
		Major Projects Low Type Resur	,	ging Needs Awd Date:	Winter 15	AC-State: 1,13 Anticipated Fed		252 Local NHPI		FFOS:	0	328	was 294	0	0	0	
T	ГІР #:	- *	Ü		Future Cost:	0	Estimate 7	Γotal:	1,429	Payments:	0	0	0	0	0	0	

Reason: To modify an existing project to add local agency funds. Funding Source: Hannibal funds.

Nov-24-2014 Section 4 - 1 **District Northeast Dollars in Thousands**



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

	onstruction contingency applied to construction cost in the year the project is awarded. are percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. b inflation is applied to the Funding From Other Sources (FFOS) or Payments. T/2014- 7/2015- 7/2016- 7/2017- 7/2018-													
No inflation	is applied to the Fundir	ng From Other Sou	rces (FFOS) or Pa	0	J11501 W001011 COS	y and programm	J Curb 2	, e, i, and er		7/2014- 7	//2015-			7/2018-
Engineering	g includes PE costs, CE o	costs and R/W incid	dentals.						Prior Prog.	was 300	6/2016	6/2017	6/2018	6/2019
	Cass MO 7			pendence Street to S ls and \$510,000 Har		Harrisonvill	e.	Engineering:	319	50	250	was 0 0	0	0
Job No.:	4P2257	Reason: To del	ay project from SF	Y 2015 to SFY 2016	to coordinate w	ith a local age	ncy.	R/W:	72	was 3,037	7 0	0	0	0
Length:	36.91 MPO:	Y Funding Source	:: NA					Construction:	0	0		was 0 0	0	0
Fund Cat:	Major Projects & Eme	erging Needs		AC-State: 2	.,742 State:	190 Local:	: 496	FFOS:	70		2 470	was 0 0	0	
Sec Cat:	System Expansion	Awd Date:	Fall 15	Anticipated Fed (Cat:	S.T.P.		FFUS:	72	was 2,478	- ' L	was 0	U	U
TIP#:	780004		Future Cost:	0	Estimate	Total:	3,819	Payments:	0	U	0	0	0	0
,	Jackson IS 435			rive in Kansas City. es bridges A0994 an		ide Transpor	tation	Engineering:	461	256 wa	as 55 0 v	vas 25 0	was 176	0
Job No.:	4I2383			n SFY 2017 to SFY 2				R/W:	0	0	0	0	0	0
Length:	0.10 MPO:	Y Funding Source:	: Delay of 4P2257	, 4P2279 and 4Q302	8B (December A	dministrative	Amendi	ment). onstruction:	0	2,200 W	as 0 0	0 v	vas 2,334	0
Fund Cat:	Taking Care Of Syster	n		Fed: 1	,965 State:	491 Local:	. 0	FFOS:	0	14 11	as 0 0		was 14)	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15 Ant	icipated Fed Cat:	NHPP Fee	leral Oversigh	t		ď	14 W		o L	was 14	U
TIP#:	690376		Future Cost:	0	Estimate	Total:	2,917	Payments:	0	0	0	0	0	0
,	Jackson CST STADIUM DR	<u> </u>		Kansas City. Project	ē			Engineering:	6	275 wa	as 49 0 v	vas 50 0 v	vas 176	0
Job No.:	4S3068	Funding Source	1 3	m SFY 2017 to SFY 7, 4P2279 and 4Q302		C		ment).	0	0	0	0	0	0
	0.07 MPO:							Construction:	0	2,201 w	as 0 0	0 v	vas 2,335	0
Fund Cat:	Taking Care Of Syster			Fed: 1	,	495 Local:		FFOS:	0	0	0	0	0	
	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fo		NHPP		Dovimento	ا	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate		2,482	Payments:	U	<u> </u>	U			
,	Platte US 69	0 1		souri River. Project ge K0456. Design/B				Engineering:	1,762	700	575	0	0	0
	4P2279			allow for acceleration				17 to SFY 2015. V:	500	was 53,854	0	0	0	0
Length:	0.10 MPO:		Source: NA					n:	0		24.123 v	vas 20,165	1 0	0
Fund Cat:	Statewide Interstate A	nd Major Bridge		Fed: 38	3,554 State:	140 Local:	36,716				-,	.,	•	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14 A	nticipated Fed Cat:	NHPP Fe	deral Oversigh	nt	FFOS:	0	36,716	U	U	0	U
TIP#:	490118		Future Cost:	0	Estimate	T-4-1.	77,672	Payments:	ol	0	0	0	0	0

2015-2019 STIP January Administrative Amendment

MHTC Approval 01/08/15 ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule January Administrative Amendment Project Changes

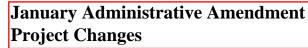
(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Audrain	AA	2L1601B	2016 CN	Pavement treatment from Rte. BB north junction to Rte. 1		
					in Wellsville.	\$114	\$10
					Reason: To split out project from 2L1601.	(was \$0	(was \$0
					Funding Source: 2L1601	now \$114)	now \$10)
NE	Lincoln	Н	2L1500M		High friction surface treatment on curve 0.2 mile north of		
					Rte. BB near Troy. \$96,000 Accelerated Innovation		
					Deployment (AID) and \$12,000 AID credit for testing.	\$120	\$9
					Reason: To split out project from 2L1500.	(was \$0	(was \$0
					Funding Source: Accelerated Innovation Development		
					(AID), AID credit, and 2L1500.	now \$120)	now \$9)
NE	Mongomery	PP	2L1601C	2016 CN	Pavement treatment from Rte. AA to end of state		
					maintenance near Wellsville.	\$53	\$6
					Reason: To split out project from 2L1601.	(was 0	(was \$0
					Funding Source: 2L1601	now \$53)	now \$6)
NE	Various	Various	2L1500		Pavement improvements at various minor route locations		
					in the Northeast District.	-\$12	-\$9
					Reason: To split out project 2L1500M.	(was \$101	(was \$9
					Funding Source: NA	now \$89)	now \$0)
NE	Various	Various	2L1601		Pavement improvements at various minor route locations		
					in the Northeast District.	-\$167	-\$16
					Reason: To split out projects 2L1601B and 2L1601C.	(was \$2,101	(was \$160
					Funding Source: NA	now \$1,934)	now \$144)

				Tentative Award State		Change in	Changein
				Fiscal Year and		Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
NE	Various	Various	2S3006	2015 CN	Pavement improvements at various major routes and/or	way runus	Fullus
INL	various	various	253000	2013 CIV	regionally significant minor route locations in the		
					Northeast District.	-\$761	\$0
					Reason: To split out project 2S3006E.	(was \$761	ΨΟ
					Funding Source: NA	now \$0)	(now \$0)
NE	Warren	70	2S3006E	2015 CN	Ultra-thin bonded asphalt wearing surface on eastbound	110 11 40)	(110 (1 40)
					lanes from 0.5 mile west of Rte. 47 to the St. Charles		
					County line.	\$1,089	\$77
					Reason: To split out project from 2S3006.	(was \$0	(was \$0
					Funding Source: 2S3006 and 2S3001 (January	,	·
					Amendment).	now \$1,089)	now \$77)
KC	Jackson	OR 50	4P3046	2015 CN	Improvements to the outer road from Blackwell Road to		
					Rte. 7 on the north side and from Smart Road to Rte. 7 on		
					the south side in Lee's Summit.	-\$125	-\$9
					Reason: To transfer Statewide Transportation		
					Enhancement funds to 0P3010E.	(was \$6,589	(was \$592
					Funding Source: NA	now \$6,464)	now \$583)
KC	Various	Various	0P3010E	2016 CN	Enhancement projects at various locations in the urban		
					Kansas City District. \$705,000 Statewide Transportation		
					Enhancement funds.	\$146	\$0
					Reason: To incorporate Statewide Transportation		
					Enhancement funds from 4P3046 and delay from SFY	, \$ 700	
					2015 to SFY 2016.	(was \$580	(
CD	V	Various	5D2022	2015 CNI	Funding Source: 4P3046	now \$726)	(now \$0)
CD	Various	Various	5P3032	2015 CN	Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds.	\$0	0.2
					-	\$0	\$0
					Reason: To modify an existing project description and location to include all of Central District.		
					Funding Source: NA	(now \$894)	(now \$63)
		1		1	i unum bource. 1411	(TOW \$077)	(110 W \$\psi(3)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
SL	St. Louis	340	6S2426	2015 CN	Pavement improvements from I-170 to Ferguson Avenue.		
					\$431,000 Statewide Transportation Enhancement funds.	\$158	\$0
					Reason: To modify an existing project to add Statewide		
					Transportation Enhancement funds.	(was \$ 1,157	
					Funding Source: 0P3010G	now \$1,315)	(now \$84)
SL	St. Louis	44	6I3034B		Pavement and bridge improvements from Murdoch		
				2015 CN	Avenue to Hampton Avenue. \$132,000 Statewide		
					Transportation Enhancement funds. Project involves		
					bridges A2368, A2318, A2394, A1739 and A1733.	\$62	\$0
					Reason: To modify an existing project to add Statewide		
					Transportation Enhancement funds.	(was \$31,521	
					Funding Source: 0P3010G	now \$31,583)	(now \$2,964)
SL	Various	Various	0P3010G	2015 CN	Enhancement projects at various locations in the St. Louis		
					District.	-\$220	\$0
					Reason: To transfer Statewide Transportation		
					Enhancement funds to 6S2426 and 6I3034B.	(was \$220	
					Funding Source: NA	now \$0)	(now \$0)

Total: \$457 \$68



Transportation Planning

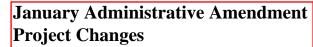
P.O. Box 270 Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015-7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2015 6/2016 6/2017 6/2018 6/2019 County: Audrain Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville. 1 was 0 9 was 0 0 Engineering: RT AA Route: Reason: To split out project from 2L1601. Job No.: 2L1601B R/W: Funding Source: 2L1601 Length: 0.00 MPO: N 114 was 0 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 99 State: 25 Local: FFOS: 0 A 0 Sec Cat: **Preventive Maint** Awd Date: Summer 15 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 124 Lincoln High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 County: 9 was 0 0 0 0 Engineering: Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Route: RT H 2L1500M R/W: Job No.: Reason: To split out project from 2L1500. Funding Source: Accelerated Innovation Development (AID), AID credit, and 2L1500. 0.00 Length: **120** was 0 **0** Construction: 0 116 State: 13 Local: Fund Cat: Safety Fed: FFOS: 108 was 0 0 Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety Payments: TIP#: Future Cost: Estimate Total: 129 County: Montgomery Pavement treatment from Rte. AA to end of state maintenance near Wellsville. 1 was 0 5 was 0 0 Engineering: RT PP Route: Job No.: 2L1601C Reason: To split out project from 2L1601 R/W: Funding Source: 2L1601 0.00 MPO: N Length: **53** was 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 59 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 15 State Payments: TIP#: Future Cost: Estimate Total: County: Various Pavement improvements at various minor route locations in the Northeast District. 0 was 9 0 Engineering: 0 0 Various Route: Reason: To split out project 2L1500M. Job No.: 2L1500 R/W: Funding Source: NA 0.00 MPO: N Length: 89 was 101 Construction: Fund Cat: Taking Care Of System 71 AC-State: State: 18 Local: 0 FFOS: 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: Various Pavement improvements at various minor route locations in the Northeast District. County: 2 **142** was 158 Engineering: Route: Various Reason: To split out projects 2L1601B and 2L1601C. 2L1601 R/W: 0 Job No.: Funding Source: NA 80.00 MPO: N Length: 1,934 was 2,101 Construction: Fund Cat: Taking Care Of System AC-State: 1.662 State: **416** Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 2.079

Jan-8-2015 Section 4 - 1 District Northeast Dollars in Thousands

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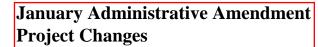
2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

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^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 2 **District Northeast**



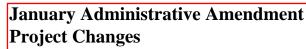
2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

Three perce														NG 7/2018- 6/2019
County: Route:	Various Various	Chevron installation Container funds.	n on curves at vari	ous locations in the	e Central Di	strict. \$894	,000 Open	Engineering:	1	63	0	0	0	0
Job No.:	5P3032	Reason: To modi	fy an existing proje	ct description and lo	cation to inc	ude all of t	he Central D	District. R/W:	0	0	0	0	0	0
Length:	0.00	MPO: N Funding Source:	NA					onstruction:	0	894	0	0	0	0
Fund Cat:	Safety			Fed: 8	362 State:	95 L	ocal: 0	EEOG.		894	•			
Sec Cat:	Safety	Awd Date:	Spring 15	Anticipated Fed	l Cat:	S	afety	FFOS:	0	894	U	U	U	4
TIP#:			Future Cost:	0	Estima	te Total:	958	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2015 Section 4 - 1 District Central



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 6/2016 6/2017 6/2018 6/2019 **Prior Prog** County: Jackson Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from 300 **583** was 592 0 Engineering: OR 50 E Smart Road to Rte. 7 on the south side in Lee's Summit. Route: Job No.: 4P3046 R/W: 242 Reason: To transfer Statewide Transportation Enhancement funds to 0P3010E. Length: 5.43 MPO: Y Funding Source: NA Construction: **6,464** was 6,589 0 0 Fed: **6,343** State: 704 Fund Cat: Safety Local: FFOS: 0 was 125 0 0 Sec Cat: **Urban Safety** Awd Date: Spring 15 Anticipated Fed Cat: Safety 690432 Payments: 0 0 TIP#: Future Cost: Estimate Total: 7,589 Various Enhancement projects at various locations in the urban Kansas City District. \$580,000 County: 0 0 0 0 Engineering: Route: Various Statewide Transportation Enhancement funds. 0P3010E R/W: Job No.: was 580 0.00 MPO: Y Length: Construction: 0 **726** was 0 **0** 0 Fund Cat: Taking Care Of System **145** Local: Fed: State: FFOS: **705** was 0 **0** Sec Cat: N- Ada Trans Anticipated Fed Cat: Awd Date: 2016 S.T.P. was 580 Payments: 0 TIP#: Future Cost: Estimate Total: 726

Reason: To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016. Funding Source: 4P3046

TMA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2015 Section 4 - 1 District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

	n contingency applied to construction cost in the year the project is awarde nt project growth factor compounded annually is applied to right-of-way ar		2, 3, 4, and 5.	STATE 1	FISCAL Y	EAR PRO	ЈЕСТ В	UDGETI	NG
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	St. Louis Pavement improvements from I-170 to Ferguson A MO 340 Transportation Enhancement funds.	venue. \$431,000 Statewide	Engineering:	83	84	0	0	0	(
Job No.:	6S2426 Reason: To modify an existing project to add State 3.04 MPO: Y Funding Source: 0P3010G	wide Transportation Enhancement funds.	R/W:	0	0	0	0	0	(
Length:	3.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1110 Ct-t 200 Ll. 0	Construction:	0	1,315	was 1,157	0	0	(
Fund Cat: Sec Cat:	•	e: 1,119 State: 280 Local: 0 ed Fed Cat: NHPP	FFOS:	0	431	was 273	0	0	(
TIP#:	5383C-14 Future Cost: 0	Estimate Total: 1,482	Payments:	0	0	0	0	0	(
County: Route:	St. Louis Pavement and bridge improvements from Murdoci IS 44 \$132,000 Statewide Transportation Enhancement f	•	Engineering:	750	2,964	0	0	0	0
Job No.:	6I3034B A2318, A2394, A1739 and A1733.	unus. 110ject involves briuges A2500,	R/W:	0	5	0	0	0	0
Length: Fund Cat:	3.30 MPO: Y Taking Core Of System	e: 31,092 State: 3,455 Local: 0	Construction:	0	31,578	was 31,510	6 0	0	(
Sec Cat:	Taking Care Of System AC-State Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat	, , , , , , , , , , , , , , , , , , ,	FFOS:	0	132	was 70 0	0	0	(
TIP#:	Future Cost: 0	Estimate Total: 35,297	Payments:	0	0	0	0	0	(
County: Route:	Various Enhancement projects at various locations in the S Various Transportation Enhancement funds.	t. Louis District. \$220,000 Statewide	Engineering:	0	0	0	0	0	(
Job No.:	OP3010G Reason: To transfer Statewide Transportation Enh	ancement funds to 6S2426 and 6I3034B.	R/W:	0	0	0	0	0	(
Length:	0.00 MPO: Y Funding Source: NA		Construction:	0	0	was 220	0	0	0
Fund Cat:	Taking Care Of System Fee		FFOS:	0	n	was 220	0	0	0
Sec Cat:	N- Ada Trans Awd Date: 9999 Anticipated Fed	Cat: S.T.P.		ا ا	٥	220	0	•	
TIP #:	Future Cost: 0	Estimate Total: 0	Payments:	0	0	0	0	0	0

Reason: To modify an existing project to add Statewide Transportation Enhancement funds.

Funding Source: 0P3010G

TMA

2015-2019 STIP September Administrative Modification

MHTC Approval 01/08/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule January Administrative Modification Project Changes

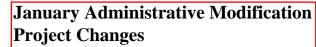
(Dollars in Thousands)

				Tentative		Change in	,
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NW	Various	Various	0P3010B	2016 CN	Enhancement projects at various locations in the	-	
					Northwest District. \$760,000 Statewide Transportation		
					Enhancement funds.	\$23	\$0
					Reason: To delay project from SFY 2015 to SFY 2016.	(was \$760	
					Funding Source: NA	now \$783)	(now \$0)
NE	Various	Various	0P3010C	2016 CN	Enhancement projects at various locations in the		
					Northeast District. \$236,000 Statewide Transportation		
					Enhancement funds.	\$7	\$0
					Reason: To delay project from SFY 2015 to SFY 2016.	(was \$236	
					Funding Source: NA	now \$243)	(now \$0)
KC	Various	Various	0P3010D	2016 CN	Enhancement projects at various locations in the rural		
					Kansas City District. \$170,000 Statewide Transportation		
					Enhancement funds.	\$5	\$0
					Reason: To delay project from SFY 2015 to SFY 2016.	(was \$170	
					Funding Source: NA	now \$175)	(now \$0)
CD	Cole	BU 50	5S3005B	2015 RW	ADA improvements from Stoneridge Parkway to near		
				2016 CN	Rte. 50 in Jefferson City.	\$21	\$0
					Reason: To delay project construction from SFY 2015		
					to SFY 2016 to allow time for right of way acquisition.	(was \$881	
					Funding Source: NA	now \$902)	(now \$189)

				Tentative Award State		Change in Construction	Change in
5				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
CD	Dent	J	5S3008B	2015 RW	ADA improvements in Salem from Rte. 72 to Rte. 32.		
				2016 CN	Includes Rte. 19 from Rte. 32 to East 11th Street.	016	0.0
					\$124,000 Statewide Transportation Enhancement funds.	\$16	\$0
					Reason: To delay project construction from SFY 2015		
					to SFY 2016 to allow time for right of way acquisition.	(was \$550	
					Funding Source: NA	now \$566)	(now \$56)
CD	Morgan	Various	5S3008D	2015 RW	ADA improvements in Morgan, Moniteau and Miller		
				2016 CN	Counties. \$448,000 Statewide Transportation		
					Enhancement funds.	\$15	\$0
					Reason: To delay project construction from SFY 2015		
					to SFY 2016 to allow time for right of way acquisition.	(was \$550	(0.5.4)
CI.	***	37 '	CD2002	2015 CN	Funding Source: NA	now \$565)	(now \$54)
SL	Various	Various	6P3003	2015 CN	Job Order Contracting for asphalt pavement		
					improvements (non-interstate) at various locations in the St. Louis District. \$72,702.87 St. Clair STP-U funds.		
					St. Louis District. \$72,702.07 St. Clair STF-0 luilds.	\$0	\$0
					Reason: To add local agency funds to an existing		
					project.		
					Funding Source: St. Clair STP-U funds.	(now 1,250)	(now \$93)
SW	Christian	60	7P3039B	2015 CN	ADA improvements at various locations in Billings.		
					\$10,000 City of Billings funds.	\$0	\$0
					Reason: To add local agency funds to an existing		
					project.	((
CIVI		DILO	7000015	2015 CN	Funding Source: City of Billings funds.	(now \$27)	(now \$4)
SW	Lawrence	BU 39	7S2231E	2015 CN	ADA improvements at various locations from Rte. 174 to		
					Water Street in Mount Vernon. \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds.		
					<u>.</u>	\$0	\$0
					Reason: To add local agency funds to an existing project		
					and transfer Statewide Transportation Enhancement funds		
					to 0P3011H.	, A.	(
					Funding Source: Mt. Vernon funds.	(now \$77)	(now \$7)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
SW	Various	Various	0P3011H	2016 CN	Enhancement projects at various locations in the rural		
					Southwest District. \$594,000 Statewide Transportation		
					Enhancement funds.	\$20	\$0
					Reason: To incorporate Statewide Transportation		
					Enhancement funds from 7S2231E.	(was \$574	
					Funding Source: Statewide Transportation Enhancement		
					funds.	now \$594)	(now \$0)

Total: \$107 \$0

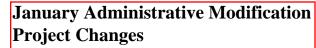




2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

Three perce	i digital in a second of the s											FISCAL YI 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	DJECT B 7/2016- 6/2017	UDGETI 7/2017- 6/2018	NG 7/2018- 6/2019
County: Route:	Various Various		nhancement proje ransportation Enl			neast I	District. \$	236,000 States	vide	Engineering:	0	0	0	0	0	0
Job No.:	0P3010C				Y 2015 to SFY 2016	٦				R/W:	0	was 23	0	0	0	0
Length:	0.00		Funding Source:	NA						Construction:	0	0		was 0 0	0	0
Fund Cat:	0	of System	4 1D /	2016	Fed:	194	State:	49 Local:	0	FFOS:	0	0	236	was 0 0	0	0
Sec Cat: TIP #:	N- Ada Trans		Awd Date:	2016 Future Cost:	Anticipated Fed Cat 0	:	Estimate	S.T.P. e Total:	243	Payments:	0	was 23	36 0	0	0	0



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

Three perce No inflation	ent project growth factor co	nstruction cost in the year the mpounded annually is applied From Other Sources (FFOS) or s and R/W incidentals.	to right-of-way and constr	uction costs in program y	ears 2,	3, 4, and 5.	STATE I	FISCAL YI 7/2014- 6/2015	EAR PRO 7/2015- 6/2016			NG 7/2018- 6/2019
County: Route:		hancement projects at various atewide Transportation Enhan		sas City District. \$170,000		Engineering:	0	0	0	0	0	0
Job No.:		Reason: To delay project from				R/W:	0	was 17	0	0	0	0
Length:		Funding Source: NA				Construction:	0	0	175	was 0 0	0	0
Fund Cat:	e .	4 10 4 2016	Fed: 140	State: 35 Local:	0	FFOS:	0	0	170	was 0 0	0	0
Sec Cat: TIP #:	N- Ada Trans	Awd Date: 2016 Future Cost	Anticipated Fed Cat: 0	S.T.P. Estimate Total:	175	Payments:	0	was 17	0	0	0	0



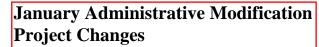
2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. (was 56 6/2016 6/2017 6/2018 Prior Prog. 6/2019 ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to County: Dent **38** was 0 **0** Engineering: 18 RT J East 11th Street. \$124,000 Statewide Transportation Enhancement funds. Route: Job No.: 5S3008B Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. Length: 2.00 MPO: N Funding Source: NA was 530 0 **546** was 0 0 0 Fund Cat: Major Projects & Emerging Needs AC-State: 498 State: 124 Local: FFOS: 0 **124** was 0 0 0 Anticipated Fed Cat: Sec Cat: Regional Awd Date: Summer 15 S.T.P. was 124 Payments: 0 TIP#: Future Cost: Estimate Total: 622 was 54 **18** Morgan ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide County: Engineering: **36** was 0 **0** 0 Route: Various Transportation Enhancement funds. 5S3008D 50 Job No.: 0 Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. V: Funding Source: NA 0.00 MPO: N Length: was 500 **0 515** was 0 **0** Fund Cat: Taking Care Of System AC-State: 495 State: **124** Local: FFOS: 40 **400** was 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2016 S.T.P. was 440 Payments: 0 TIP#: Future Cost: Estimate Total: 619

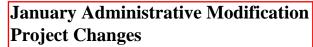
^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jan-8-2015 Section 4 - 1 District Central



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

County: Christian ADA improvements at various locations in Billings. \$10,000 City of Billings funds.					n the year the projectly is applied to ri		onstru	ction cost	s in pro	gram ye	ars 2	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
Route: US 60 Job No.: 7P3039B Length: 1.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Future Cost: 0 County: Lawrence Route: BU 39 S37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds. Length: 2.11 Length: 2.11 Length: 1.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Reason: To add local agency funds to an existing project. Fed: 21 State: 0 Local: 10 FFOS: 0 10 was 0 0 0 0 0 0 0 0 0 0 0 0 0						ments.							Prior Prog.					7/2018- 6/2019
Reason: To add local agency funds to an existing project. Funding Source: City of Billings funds. Fed: 21 State: 0 Local: 10 Sec Cat: N-Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.			AD	A improvement	ts at various locatio	ns in Billings. \$10	,000 (City of Bil	lings fui	nds.		Engineering:	0	4	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Future Cost: 0 Estimate Total: 31 Future Cost: 0 Estimate Total: 31 Fund Ware Street in Mount Vernon. BU 39 \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds. Feason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Length: 2.11 MPO: N Funding Source: Mt. Vernon funds. Fed: 46 State: 1 Local: 37 Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. FFOS: 0 10 was 0 0 0 0 0 0 0 0 0 0 0 0 0					0 ,	0.1	oject.					R/W:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	_	Cat: Taking Care Of System Fed: 21 State: 0 Local: 10										0	27	0	0	0	0	
TIP #: Future Cost: 0 Estimate Total: 31 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Ü	FFOS									FFOS:	0	10	was 0 0	0	0	0
Route: BU 39 \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds. Job No.: 782231E Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Length: 2.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Sec Cat: S.T.P. Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. 77 0 0 0 0 77 was 60 0 0		N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.									0	0	0	0	0	0		
Job No.: 7S2231E Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Length: 2.11 MPO: N Funding Source: Mt. Vernon funds. Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. 77 0 0 0 77 was 60 0 0 78 was 60 0 0 79 was 60 0 0 70 was 60 0 0 70 was 60 0 0 70 was 60 0 0 71 was 60 0 0 72 was 60 0 0 73 was 60 0 0 74 was 60 0 0 75 was 60 0 0 76 was 60 0 0 77 was 60 0 0 77 was 60 0 0 78 was 60 0 0 79 was 60 0 0 70 was 60 0 0 80 was 60 0 0		Engineering.										0	7	0	0	0	0	
Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Fed: 46 State: 1 Local: 37 FFOS: 0 77 was 60 0 0 0		o.: 7S2231E Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to									s to 0P3011H.	0	0	0	0	0		
Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. FFOS: 0 77 was 60 0 0	Length:	h: 2.11 MPO: N Funding Source: Mt. Vernon funds.											77	0	0	0	0	
Sec Cat: N- Ada Trans Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.	Fund Cat:	Taking Care O	f System			Fed:	46	State:	1 I	ocal:	37	FFOS:	0	77	was 60 0	0	0	
TIP #: Future Cost: 0 Estimate Total: 84 Payments: 0 0 0 0	Sec Cat:	N- Ada Trans		Awd Date:	Winter 15	Anticipated F	ed Car	t:	5	S.T.P.			ŭ	., [was oo b	v	v	Ĭ
Titule Cost. V Estimate Total. O7	TIP #:				Future Cost:	0		Estimate	Total:		84	Payments:	0	0	0	0	0	0



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

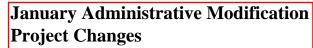
Three perce	ent project grown is applied to the	th factor co Funding I		ally is applied to ces (FFOS) or F	roject is awarded. o right-of-way and cor ayments.	struction	costs in program	years 2,	3, 4, and 5.	STATE I	.,	EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017		NG 7/2018- 6/2019
County: Route:	Various Various		hancement proje ansportation Enl		ocations in the Northy	vest Distric	t. \$760,000 State	wide	Engineering:	0	0	0	0	0	0
Job No.:	0P3010B				FY 2015 to SFY 2016.				R/W:	0	was 76	0	0	0	0
Length:	0.00		Funding Source:	NA					Construction:	0	0		was 0 0	0	0
Fund Cat: Sec Cat:	Taking Care O N- Ada Trans	of System	Awd Date:	2016	Fed: (Anticipated Fed Cat:	526 State	: 157 Local: S.T.P.	. 0	FFOS:	0	0	760	was 0 0	0	0
TIP #:	N- Ada Trans		Awd Date:	Future Cost:	0	Estin	nate Total:	783	Payments:	0	was 76	60 0	0	0	0



Project Changes 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

Three perce No inflation	ent project growt is applied to the	h factor co Funding		ally is applied to ces (FFOS) or I	roject is awarded. o right-of-way and const Payments.	ruction cos	sts in program	years 2	, 3, 4, and 5.			7/2015- ′	7/2016-	UDGETI 7/2017- 6/2018	NG 7/2018- 6/2019
County:	Cole	A	DA improvement	s from Stonerid	lge Parkway to near Rte.		Engineering:	25	131	•	/as 0 0	0	0		
Route: Job No.:	BU 50 5S3005B		Reason: To delay Funding Source:	for righ	t of way acquisition.	0	169	0	0	0	0				
Length:	2.40	MPO: Y							Construction:	0	0	733 w	as 0 0	0	0
Fund Cat:	Taking Care O	f System			AC-State: 872	2 State:	219 Local:	0		_	was 712	2			
Sec Cat:	N- Ada Trans		Awd Date:	2016	Anticipated Fed Cat:		S.T.P.		FFOS:	0	- 0	_ 0	0	0	0
TIP #:				Future Cost:	0	Estimat	e Total:	1,116	Payments:	0	0	0	0	0	0



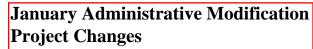
2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to cor ent project growth factor con a is applied to the Funding F g includes PE costs, CE costs	mpounded annually is rom Other Sources (F	applied to right- FOS) or Payment	of-way and constru	action cost	ts in progra	m years 2	, 3, 4, and 5.	STATE 1 Prior Prog.		EAR PRO 7/2015- 6/2016			NG 7/2018- 6/2019
County: Route:		Order Contracting for	• •	•		rstate) at va	rious	Engineering:	2	93	0	0	0	0
Job No.:	6P3003	Reason: To add local	. ,		, runus.			R/W:	0	0	0	0	0	0
Length:		Funding Source: St. C	Clair STP-U funds.					Construction:	0	1,250	0	0	0	0
Fund Cat:				AC-State: 1,074	State:	269 Loca		FFOS:	0	73	was 0 0	0	0	0
Sec Cat:	Preventive Maint			Anticipated Fed Ca		S.T.		D .	ا م	L				
TIP #:	5726-13	Futi	ure Cost:	0	Estimate	e Total:	1,345	Payments:	o	0	U	0	0	U

Jan-8-2015 Section 4 - 1 District St. Louis TMA Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

Three perce		n factor co Funding F	mpounded annua rom Other Sour	ally is applied to ces (FFOS) or F	roject is awarded. o right-of-way and co Payments.	onstru	iction cos	ts in progran	n years 2	3, 3, 4, and 5.	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017		NG 7/2018- 6/2019
County: Route:	Various Statewide Transportation Enhancement funds.								Engineering:	0	0	0	0	0	0	
Job No.:	0P3011H		Reason: To incorporate Statewide Enhancement Transportation funds from 7S2231E.								0	0	0	0	0	0
Length:	th: 0.00 MPO: Y Funding Source: Statewide Enhancement Transportation funds from 7\$2231E							Construction:	0	0	594	was 574	0	0		
Fund Cat:	Taking Care Of	System			Fed:	475	State:	119 Loca	l: 0	FFOS:	•	0	504	was 574		
Sec Cat:	N- Ada Trans		Awd Date:	2016	Anticipated Fed Cat	:		S.T.P.		rros:	U	U	394	was 374	U	ď
TIP#:				Future Cost:	0		Estimate	e Total:	594	Payments:	0	0	0	0	0	0

2015-2019 STIP January Amendment

MHTC Approval 01/14/15 ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule January Amendment Project Changes

(Dollars in Thousands)

						(Dollars in T	housands)
				Tentative Award		Change in	
				State Fiscal Year		Construction	Change in
				and Change by		and Right of	Engineering
District	County	Route	Job No.	Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co.		
					and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges		
					A4709 and A2139. \$170,000 District Operations funds.	\$170	\$12
					Reason: To improve bridges.		
					Funding Source: District Operation funds.		
NE	Lincoln	U	2S3001	2015 CN	Pavement and shoulder improvements from Rte. J to 0.7 mile		
					west of Rte. 61 near Moscow Mills. Includes pavement		
					improvements on Rte. 61 west outer road. \$154,000 Open		
					Container, \$923,000 Repeat Offender and \$14,000 High Risk		
					Rural Roads.	-\$328	-\$22
					Reason: To revise estimate related to future Amendment action.		·
					Funding Source: NA		
SL	St. Louis	340	6S1872B	2015 CN	Add raised medians, lighting, and landscaping between New		
					Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard		
					Transportation Development District.	\$382	\$28
					Reason: To let in combination with project 6S1872.		
					Funding Source: Olive Boulevard Transportation Development		
					District funds.		
SL	St. Louis	50	6S3103	2015 CN	Concrete bridge deck overlay replacement over BNSF Railroad		
					0.2 mile west of I-55. Project involves bridge A3085. \$638,000		
					District Operations funds.	\$638	\$44
					Reason: To improve bridge.		
					Funding Source: District Operation funds.		
SL	St. Louis	61	6S3104	2015 CN	Epoxy polymer bridge deck overlay over I-255. Project involves		
					bridge A6812. \$206,000 District Operations funds.	\$206	\$14
					Reason: To improve bridge.		
					Funding Source: District Operation funds.		

Total: \$1,068 \$76

2015 - 2019 STIP Multimodal Operations January Amendment Projects Changes

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Project Funds
NW	Buchanan	NA	2015	Improving flood control levee at Rosecrans Memorial Airport.	\$2,000
				Reason: To improve flood control.	
				Funding Source: Fiscal Year 2015 Missouri Legislature	
				Earmarked General Revenue funds.	
SL	St. Louis	NA	2015	North dock improvements at Municipal River Terminal port.	\$486
	City			Reason: To improve dock.	
				Funding Source: State Transportation Funds and local	
				matching funds.	
SW	Greene	NA	2015	Railroad track improvements on northwest side of Springfield.	\$326
				Reason: To improve railroad track.	
				Funding Source: State Transportation Funds and local	
				matching funds.	
Various	Various	NA	2015	Missouri River Runner passenger train service between St.	
				Louis and Kansas City.	\$8,900
				Reason: To provide funding for operational assistance and	
				equipment to Amtrak for Missouri River Runner passenger	
				train service.	
				Funding Source: Fiscal Year 2015 Missouri Legislature	
				Earmarked General Revenue.	

Total: \$11,712



Transportation Planning

P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. Engin

Three percent project growth factor compounded annually is applied to right-or-way and construction co	sus in program years 2	, 0, 1, 4114 01	DIMIL	IDCAL II	Dill I IC	OLCI D	DOLLI	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2014-	7/2015-	7/2016-		7/2018-
Engineering includes PE costs, CE costs and R/W incidentals.			Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
County: Audrain Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Route: MO 15 Marion Co. Project involves bridges A4709 and A2139. \$170,000 Dis		Engineering:	0	16	was 4 0	0	0	0
Job No.: 2P3079 funds.		R/W:	0	0	0	0	0	0
Length: 0.00 MPO: N Reason: To improve bridges. Fund Cat: Taking Care Of System Funding Source: District Operations funds. Fed: 149 State:	37 Local: 0	Construction:	0	170	was 0 0	0	0	0
Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat:	NHPP	FFOS:	0	170	was 0	0	0	0
TIP #: Future Cost: 0 Estima	te Total: 186	Payments:	0	0	0	0	0	0
County: Lincoln Route: RT U Pavement and shoulder improvements from Rte. J to 0.7 mile west of Moscow Mills. Includes pavement improvements on Rte. 61 west out		Engineering:	73	128 v	vas 150	0	0	0
Job No.: 2S3001 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk R		R/W:	87	0	0	0	0	0
Length: 5.09 MPO: N	300 1 1 0	Construction:	0	1,817	was 2,145	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,556 State:	389 Local: 0	FFOS:	0	1,091	0	0	0	0
Sec Cat: Low Type Resurfacing Awd Date: Spring 15 Anticipated Fed Cat:	S.T.P.			· •		•		
TIP #: Future Cost: 0 Estima	te Total: 2,105	Payments:	0	0	0	0	0	0

Reason: To revise estimate related to future Amendment action. Funding Source: NA

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Dec-30-2014 Section 4 - 1 District Northeast



Transportation Planning

Project Cha 2015-2019 Highway an

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE F	TISCAL YEAR PRO	DJECT BUDGETING	
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2014- 7/2015- 6/2015 6/2016	.,,,_	2018- /2019
County: St. Louis Add raised shoulders and lighting between New Ballas Rd. and Craig Rd. \$408,658 Olive Engine Boulevard Transportation Development District.	Ĭ	28 was 0 0	0 0	0
Job No.: 6S1872B Length: 0.45 Reason: To be let in combination with project 6S1872. Funding Source: Olive Boulevard Transportation Development District funds.	R/W: 0	0 0 382 was 0 0	0 0	0
Fund Cat: Taking Care Of System Fed: 0 State: 28 Local: 382	FFOS: 0	382 was 0 0	0 0	$-\frac{0}{0}$
Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 410 Pay:	ments: 0	0 0	0 0	0
County: St. Louis Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Route: US 50 Project involves bridge A3085. \$638,000 District Operations funds.	eering: 5	89 was 45 0	0 0	0
Job No.: 6S3103 Reason: To improve bridge.	R/W: 0	0 0	0 0	0
Fund Cat: Taking Care Of System Fund Cat: Taking Care Of System Fed: 581 State: 146 Local: 0		638 was 0 0	0 0	0
Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP	FFOS: 0 ments: 0	638 was 0 0	0 0	0
County: St. Louis Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000 Engine		29 was 15 0	0 0	0
Route: US 61 District Operations funds. Job No.: 6S3104 Reason: To improve bridge.	R/W: 0	0 0	0 0	0
Length: 0.10 MPO: Y Funding Source: District Operations funds. Fund Cat: Taking Care Of System Fed: 188 State: 47 Local: 0	oction: 0	206 was 0 0	0 0	0
Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP	FFOS: 0	206 was 0 0	0 0	0
TIP #: Future Cost: 0 Estimate Total: 240 Pays	ments: 0	0 0	0 0	0

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2015-2019 STIP February Administrative Amendment

MHTC Approval 02/02/15
ONEDOT Approval NA (MPO Only)
MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP Highway and Bridge Construction Schedule February Administrative Amendment Project Changes

(Dollars in Thousands)

						(Dollars in I	nousanus)
				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
KC	Jackson	169	4P3095H	2015 CN	Interchange and ramp improvements on I-35 / I-70 at		
					Broadway (Rte. 169) in Kansas City.	\$235	\$26
					Reason: To split out project from 4P3095.	(was \$0	(was \$0
					Funding Source: 4P3095	now \$235)	now \$26)
KC	Platte	Е	4P3095G	2015 RW	Improve sight distance by adjusting grade west of Elm		
				2015 CN	Grove Road.	\$251	\$24
					Reason: To spilt out project from 4P3095.	(was \$0	(was \$0
					Funding Source: 4P3095	now \$251)	now \$24)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the		
					urban Kansas City District.	-\$941	-\$102
					Reason: To spilt out projects 4P3095G, 4P3095H,		
					4P3095J, and 4P3095K.	(was \$ 1,284	(was \$141
					Funding Source: NA	now \$343)	now \$39)
KC	Various	Various	4P3095J	2015 CN	Various pavement marking improvements at various		
					primary route locations in the urban Kansas City District.	\$205	\$24
					Reason: To spilt out project from 4P3095.	(was \$0	(was \$0
					Funding Source: 4P3095	now \$205)	now \$24)
KC	Various	Various	4P3095K	2015 CN	Job Order Contracting for structural sign repair at various		
					locations in the urban Kansas City District.	\$250	\$28
					Reason: To spilt out project from 4P3095.	(was \$0	(was \$0
					Funding Source: 4P3095	now \$250)	now \$28)

1 of 1

Total: \$0 \$0



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2015 6/2016 6/2017 6/2018 6/2019 County: Jackson Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas **26** was 0 **0** Engineering: US 169 Route: Reason: To split out project from 4P3095. Job No.: 4P3095H R/W: Funding Source: 4P3095 Length: 0.19 MPO: Y 235 was 0 0 Construction: 0 0 Fund Cat: Major Projects & Emerging Needs 52 Local: AC-State: 209 State: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 15 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Future Cost: Estimate Total 261 **Platte** Improve sight distance by adjusting grade west of Elm Grove Road. **24** was 0 0 County: 0 0 Engineering: Route: RT E Reason: To split out project from 4P3095. 4P3095G R/W: Job No.: Funding Source: 4P3095 0.00 MPO: Y Length: **250** was 0 **0** Construction: 0 Fund Cat: Major Projects & Emerging Needs AC-State: 220 State: 55 Local: FFOS: **Systems Operations** Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. Payments: TIP #: Future Cost: Estimate Total: 275 Various Operational improvements at various locations in the urban Kansas City District. County: 150 **39** was 141 0 0 Engineering: Various Route: Reason: To split out projects 4P3095G, 4P3095H, 4P3095J, and 4P3095K. Job No.: 4P3095 R/W: 0 Funding Source: NA 0.00 MPO: Y Length: **343** was 1,284 0 Construction: Fund Cat: Major Projects & Emerging Needs AC-State: 305 State: 77 Local: 0 FFOS: 0 0 2015 S.T.P. Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 0 Payments: TIP#: 990201 Future Cost: Estimate Total: County: Various Various pavement marking improvements at various primary route locations in the urban Engineering: **24** was 0 **0** 0 0 Various Route: Kansas City District. 4P3095.I Job No.: R/W: Reason: To split out project from 4P3095. Funding Source: 4P3095 0.00 MPO: Y Length: Construction: **205** was 0 **0** Fund Cat: Major Projects & Emerging Needs AC-State: 183 State: 46 Local: FFOS: 0 0 0 Awd Date: Sec Cat: **Systems Operations** Spring 15 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for structural sign repair at various locations in the urban Kansas County: **28** was 0 **0** 0 0 Engineering: Route: Various City District. Reason: To split out project from 4P3095. 4P3095K R/W: Job No.: Funding Source: 4P3095 0.00 MPO: Y Length: Construction: 250 was 0 0 222 Fund Cat: Major Projects & Emerging Needs AC-State: State: 56 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total 278

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 STIP February Administrative Modification

MHTC Approval 02/02/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule Febuary Administrative Modification Project Changes

(Dollars in Thousands)

				TD 4.4		(Dollars III 1	
				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
NE	Montgomery	70	2I3039	2015 CN	Job Order Contracting for guard cable repair on I-70 in		
					Montgomery and Warren Counties, Rte. T in Ralls Count	y	
					and Rte. 36 in Macon County.	\$0	\$0
					Reason: To modify an existing project location and		
					description.		
					Funding Source: NA	(now \$250)	(now \$20)
CD	Laclede	44	0I3001O	2015 CN	Job Order Contracting for pavement repair in Laclede,		
					Pulaski, Phelps and Crawford Counties.	\$150	\$16
					Reason: To incorporate project 0I3001P.	(was \$350	(was \$30
					Funding Source: 0I3001P	now \$500)	now \$46)
CD	Laclede	44	0I3001P	2015 CN	Job Order Contracting for concrete pavement repair in		
					Laclede, Pulaski, Phelps and Crawford Counties.	-\$150	-\$16
					Reason: To incorporate project into 0I3001O.	(was \$150	(was \$16
					Funding Source: NA	now \$0)	now \$0)

Total: \$0 \$0





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.											FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	DJECT B 7/2016- 6/2017	UDGETI 7/2017- 6/2018	
County: Route:	County: Montgomery Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Engineerin											20	0	0	0/2018	0/2019
Job No.:	2I3039	Reason: To m	nodify an existing pr	oject location and	descrip	otion.				R/W:	0	0	0	0	0	0
Length:	40.11 MPO: N	Funding Sour	ce: NA							Construction:	0	250	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	243	State:	27 I	ocal:	0	FFOS:		0	Δ.	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 15	Anticipated 1	Fed Cat:	:	N	HPP		rros.	ď	U	U	U	U	ď
TIP#:			Future Cost:	0		Estima	te Total:		271	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-30-2015 Section 4 - 1 District Northeast



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	n contingency applied to construction co at project growth factor compounded ar	2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING				NG						
	o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.										7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	Laclede Job Order Cont IS 44 Counties.	Engineering:	0	46	was 30	0	0	0					
Job No.:	0I3001O		incorporate project (urce: 0I3001P	0I3001P.			R/W:	0	0	0	0	0	0
Length:	111.12 MPO: N			404			Construction:	0	500	was 350	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge Preventive Maint Awd Date:	Spring 15	AC-State: Anticipated Fe	491 Stated Cate	e: 55 Local: NHPP	U	FFOS:	0	0	0	0	0	0
TIP #:	7110 Panel	Future Cost:	0		nate Total:	546	Payments:	0	0	0	0	0	0
County: Route:	Laclede Job Order Cont IS 44 Crawford Coun		e pavement repair in	Laclede, F	ulaski, Phelps and	l	Engineering:	0	0	was 16 0	0	0	0
Job No.:	0I3001P	Reason: To	incorporate project i	nto 0I30010).		R/W:	0	0	0	0	0	0
Length:	112.01 MPO: N	Funding So					Construction:	0	0	was 150	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge Preventive Maint Awd Date:	9999	AC-State: Anticipated Fed Cat:	0 Stat	e: 0 Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:	Tieventive Maint Awd Date.	Future Cost:	0		nate Total:	0	Payments:	0	0	0	0	0	0

2015-2019 STIP March Administrative Amendment

MHTC Approval 02/25/15 ONEDOT Approval 03/23/15

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule March Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	,
				Award State		Constructio	
				Fiscal Year and		n and Right	Change in
				Change by		of Way	Engineering
District	County	Route	Job No.	Type	Description of Location/Improvement/Funding	Funds	Funds
NW	Various	Various	1P3065	2016 CN	Job Order Contracting for guard cable and guardrail		
					repair at various major route locations in the	-\$35	\$0
					Reason: To split out project 1P3094 (March	,	, -
					Amendment).	(was \$361	
					Funding Source: NA	now \$326)	(now \$5)
NE	Pike	79	3P2201	2015 RW	Replace bridge over Big Calumet Creek 0.6 mile south		
				2016 CN	of Rte. N near Clarksville. Project involves bridge		
					K0317.	\$1,711	\$121
					Reason: To spilt out project from 2L1600 and	(was \$0	(was \$2
					Funding Source: 2L1600 and 3L1500	now \$1,711)	now \$123)
NE	Various	Various	2L1500	2015 CN	Pavement improvements at various primary route		* 0
					locations in the Northeast District.	-\$77	\$0
					Reason: To spilt out project 2L1500N (March	φ.00	
					Amendment).	(was \$ 89	(00)
NIC	X7 .	X7 ·	OI 1600		Funding Source: NA	now \$12)	(now \$0)
NE	Various	Various	2L1600	2016 CN	Pavement improvements at various primary route	¢1 701	-\$121
					locations in the Northeast District. Reason: To split out project 3P2201.	-\$1,701 (was \$2,101	-\$121 (was \$160
					Funding Source: NA	now \$400)	now \$39)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various primary routes in	110 W \$\psi \psi \text{00}	110 w ψ37)
TAL.	v arrous	various	JL1300		the Northeast District.	-\$10	\$0
					Reason: To spilt out project 3P2201.	(was \$15	ΨΟ
					Funding Source: NA	now \$5)	(now \$0)

				Tentative		Change in	
				Award State		Constructio	
				Fiscal Year and		n and Right	Change in
				Change by		of Way	Engineering
District	County	Route	Job No.	Type	Description of Location/Improvement/Funding	Funds	Funds
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the		
					urban Kansas City District.	-\$343	-\$39
					Reason: To spilt out projects 4I3107 and 4P3095I		
					(March Amendment).	(was \$343	(was \$39
					Funding Source: NA	now \$0)	now \$0)
SW	Greene	LP 44	8P3023	2015 RW	Safety improvements on various sections of Glenstone		
				2016 CN	Avenue from I-44 to Battlefield Road. \$959,000 Open		
					Container funds.	\$0	\$0
					Reason: To purchase right of way on an existing		
					project.		
					Funding Source: NA	(now \$988)	(now \$163)

Total: -\$455 -\$39



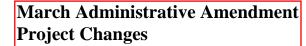
2015-2019 Scoping and Design Projects March Administrative Amendment Project Changes

					STATE FIS	
						
						7/2015-
						6/2019
	Scoping for bridge improvements over Fish Branch 0.1 n				2	3
Job No: 2P3087		Fed	State	Local		
	Reason: To improve bridge.	4	1	0		
		d lanes from (0.2 mile north of Rtes	. W and 168 intersection, to the	1	1
Job No: 2L1600B			State	Local		
	Deployment (AID) and \$8,000 AID credit for testing.					
	Reason: To improve safety conditions.	2	0	0		
	Scoping for bridge improvements over Guinns Creek 0.6	mile south of	Rte. H near Annada.	Project involves bridge K0323.	2	3
Job No: 2P3080		Fed	State	Local		
	Reason: To improve bridge.	4	1	0		
		1.4 miles sou	th of Rte. H near An	nada. Project involves	2	3
Job No: 2P3081	bridge K0324.	Fed	State	Local		
		4	1	0		
				-	2	3
Job No: 2P3082	bridge K0487.	Fed	State	Local		
	Reason: To improve bridge.	4	1	0		
	Scoping for bridge improvements over Buffalo Creek 0.6	mile south of	f Rte. D near Louisia	na. Project involves	2	3
Job No: 2P3086	bridge K0313.	Fed	State	Local		
	Reason: To improve bridge.	4	1	0		
		niles south of	Rte. 168 near Shelby	ville. Project involves	2	3
Job No: 2P3088	bridge J0768.	Fed	State	Local		
	Reason: To improve bridge.	4	1	0		
	Job No: 2P3080 Job No: 2P3081 Job No: 2P3082 Job No: 2P3086	Reason: To improve bridge. Scoping for high friction surface treatment on southboun intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Scoping for bridge improvements over Guinns Creek 0.6 Job No: 2P3080 Reason: To improve bridge. Scoping for bridge improvements over New Bryan Creek bridge K0324. Reason: To improve bridge. Scoping for bridge improvements over Noix Creek 1.1 mbridge K0487. Reason: To improve bridge. Scoping for bridge improvements over Buffalo Creek 0.6 bridge K0313. Reason: To improve bridge. Scoping for bridge improvements over Buffalo Creek 0.6 bridge K0313. Reason: To improve bridge. Scoping for bridge improvements over Black Creek 0.8 mbridge J0768.	Reason: To improve bridge. 4	Reason: To improve bridge. Job No: 2L1600B Reason: To improve bridge. Scoping for high friction surface treatment on southbound lames from 0.2 mile north of Rtes intersection, in Hannibal. \$48,800 Accelerated Innovation Fed State Deployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Fed State Reason: To improve bridge. Reason: To improve bridge. Reason: To improve bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Fed State Reason: To improve bridge. Reason: To improve bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. P bridge K0487. Reason: To improve bridge. Reason: To improve bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisian bridge K0313. Reason: To improve bridge. Reason: To impr	Reason: To improve bridge. Job No: 2L1600B intersection, in Hannibal. \$48,800 Accelerated Innovation be intersection, in Hannibal. \$48,800 Accelerated Innovation be ployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Job No: 2P3080 Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Fed State Local Reason: To improve bridge. Reason: To improve bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313. Fed State Local Reason: To improve bridge. Reason: To improve bridge. Reason: To improve bridge. Reason: To improve bridge. Reason: To improve bridge improvements over Buffalo Creek 0.6 mile south of Rte. 168 near Shelbyville. Project involves bridge J0768.	PROJECT B (ENGIN) 7/2014 Job No: 2P3087 Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548. Reason: To improve bridge. Reason: To improve bridge. A 1 0 Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Ped State Local Deployment (AID) and \$8,000 AlD redit for testing. Reason: To improve safety conditions. Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Reason: To improve bridge. Reason: To im

2/25/2015 Dollars in Thousands

County: Webster		Scoping for high friction	n surface treatment	on curves 0.0	5 mile east o	f Power Line Road. \$	81,800 Accelerated	2	3
Route: 60	Job No: 7P3071	Innovation Deployment	(AID) and \$12,000	AID credit	Fed	State	Local		
		for testing.							
		Reason: To improve sa	fety conditions.		4	1	0		
County: Scott		Scoping for high friction	ng for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation						
Route: 55	Job No: 9I3103	Deployment (AID) and	eployment (AID) and \$12,000 AID credit for testing.			State	Local		
		Reason: To improve sa	fety conditions.		4	1	0		
		Fed	State	Local					
		34 8 District Engineering Total:				17	25		

2/25/2015 Dollars in Thousands





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	ent project gro n is applied to	applied to construction cost in the factor compounded annut the Funding From Other Sour costs, CE costs and R/W incide	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016		UDGETII 7/2017- 6/2018	NG 7/2018- 6/2019					
County:	Various Various	Job Order Contrac	0	0	5	0	0	0					
Job No.:	1P3065	Reason: To spl	Reason: To split out project 1P3094 (March Amendment).								0	0	0
Length:	0.00	MPO: N Funding Source	: NA				Construction:	0	0	326	was 361	0	0
Fund Cat:	Safety			Fed: 296	State: 34 Local:	0	FFOS:	0	0	0		0	
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety		1103.	U	U	U	U	U	· ·
TIP#:			Future Cost:	0	Estimate Total:	330	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-25-2015 Section 4 - 1 District Northwest



Project Changes 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015-7/2016- 7/2017- 7/2018was 2 6/2016 6/2017 Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 Pike County: Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project 133 **117** was 0 **0** Engineering: MO 79 involves bridge K0317. Route: Reason: To split out project from 2L1600 and 3L1500. Job No.: 3P2201 R/W: **10** was 0 **0** Funding Source: 2L1600 and 3L1500 Length: 0.17 MPO: N Construction: **1,701** was 0 **0** 0 Fund Cat: Taking Care Of System Fed: 1,467 State: 367 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total: 1,967 Various Pavement improvements at various primary route locations in the Northeast District. County: 0 0 0 0 Engineering: Route: Various Reason: To split out project 2L1500N (March Amendment). 2L1500 R/W: Job No.: Funding Source: NA 0.00 MPO: N Length: 12 was 89 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 10 State: 2 Local: FFOS: 0 0 Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. O 0 Payments: TIP #: Future Cost: Estimate Total: County: Various Pavement improvements at various primary route locations in the Northeast District. 2 **37** was 158 0 Engineering: Route: Various Job No.: 2L1600 Reason: To split out project 3P2201. R/W: Funding Source: NA 40.00 MPO: N Length: **400** was 2,101 0 Construction: Fund Cat: Taking Care Of System AC-State: 352 87 State: Local: FFOS: 0 0 0 Sec Cat: S.T.P. Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: Payments: 0 0 TIP#: Estimate Total: 446 Future Cost: County: Various Pavement improvements on various primary routes in the Northeast District. 0 Engineering: 0 0 0 Various Route: 3L1500 Reason: To split out project 3P2201. Job No.: R/W: 0 Funding Source: NA Length: 40.00 MPO: N Construction: 5 was 15 0 AC-State: Fund Cat: Taking Care Of System 4 State: 1 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2015 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: 0 Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

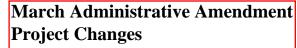
Feb-25-2015 Section 4 - 1 District Northeast

2015-2019 Scoping and Design Projects March Administrative Amendment Project Changes

		. e.i.a.i.ges		
			STATE FIS	
			BUDG	
			(ENGINE	
			7/2014-	7/2015-
			6/2015	6/2019
		Scoping for bridge improvements over Fish Branch 0.1 mile	2	3
County: Audrain		north of Rte. T near Mexico. Project involves bridge H0548.		
Route: 15	Job No: 2P3087	Reason: To improve bridge.	was 0	was 0
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
		Future Cost: 301-1,000		
		Scoping for high friction surface treatment on southbound lanes	1	1
		from 0.2 mile north of Rtes. W and 168 intersection, to the	was 0	was 0
		intersection, in Hannibal. \$48,800 Accelerated Innovation	was o	was 0
County: Marion		Deployment (AID) and \$8,000 AID credit for testing.		
Route: 61	Job No: 2L1600B	Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 2/State - 0/Local - 0		
		Future Cost: 1-300		
		Scoping for bridge improvements over Guinns Creek 0.6	2	3
		mile south of Rte. H near Annada. Project involves bridge	was 0	was 0
County: Pike		K0323.		
Route: 79	Job No: 2P3080	Reason: To improve bridge.		
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
		Future Cost: 301-1,000		

		Scoping for bridge improvements over New Bryan Creek	2	3
		1.4 miles south of Rte. H near Annada. Project involves	was 0	was 0
County: Pike		bridge K0324.		
Route: 79	Job No: 2P3081	Reason: To improve bridge.		
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
		Future Cost: 301-1,000		
		Scoping for bridge improvements over Noix Creek 1.1 miles	2	3
County: Pike		north of Rte. D in Louisiana. Project involves bridge K0487.	was 0	was 0
Route: 79	Job No: 2P3082	Reason: To improve bridge.	was o	waso
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
		Future Cost: 1,001-2,000		
		Scoping for bridge improvements over Buffalo Creek 0.6	2	3
		mile south of Rte. D near Louisiana. Project involves bridge	was 0	was 0
County: Pike		K0313.	was o	was 0
Route: 79	Job No: 2P3086	Reason: To improve bridge.		
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
		Future Cost: 301-1,000		
		Scoping for bridge improvements over Black Creek 0.8 miles	2	3
		south of Rte. 168 near Shelbyville. Project involves bridge	was 0	was 0
County: Pike		J0768.	was o	was o
Route: 79	Job No: 2P3088	Reason: To improve bridge.		
Anticipated Federal Category: NHPP		Fed - 4/State - 1/Local - 0		
,		Future Cost: 1,001-2,000		
		Scoping for high friction surface treatment on curves 0.05 mile	2	3
		east of Power Line Road. \$81,800 Accelerated	was 0	was 0
		Innovation Deployment (AID) and \$12,000 AID credit for	was o	W 445 0
County: Webster		testing.		
Route: 60	Job No: 7P3071	Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 4/State - 1/Local - 0		
, , , , , ,		Future Cost: 1-300		
			l	

		Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated InnovationDeployment (AID) and \$12,000 AID credit for testing.	was 0	was 0
County: Scott				
Route: 55	Job No: 913103	Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 4/State - 1/Local - 0		
		Future Cost: 1-300		

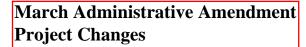


Transportation Planning

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Three perce No inflation	onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals.											EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017		7/2018-
County: Route:	Various Oper Various	rational improven	nents at vario	ous locations in the ur	ban	Kansas Ci	ty District.		Engineering:	150	0	vas 39 0	0	0	0
Job No.:	4P3095	Reason: To sp Funding Sourc		ts 4I3107 and 4P3095I	(Ma	rch Amend	ment).		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	<u> </u>	e: NA						Construction:	0	0	was 343	0	0	0
	Major Projects & Emerging		0000	AC-State:	0	State:	0 Loca S.T.P		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Systems Operations 990201	Awd Date:	9999 Future Cost:	Anticipated Fed Cat: 0		Estimate	~	150	Payments:	0	0	0	0	0	0

TMA





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Three perce No inflation	ent project g n is applied to	rowth factor con the Funding F	npounded annu	ces (FFOS) or Pa	right-of-way and constr	uction costs in progran	ı years 2	, 3, 4, and 5.	STATE I		015- 7/2016-	UDGETI 7/2017- 6/2018	NG 7/2018- 6/2019
County: Route:	Greene LP 44			ts on various sect en Container fun	tions of Glenstone Aven	ue from I-44 to Battlef	eld	Engineering:	0	67	96 was 101	0	0
Job No.:	8P3023	110			on an existing project.			R/W:	0	5 was	0 0	0	0
Length:	6.42	MPO: Y	Funding Source:	NA				Construction:	0	0	983 was 988	0	0
Fund Cat:	•		4 15	T 11 4 5	Fed: 1,036			FFOS:	0	5	954 was 959	0	0
Sec Cat: TIP #:	Safety		Awd Date:	Fall 15 Future Cost:	Anticipated Fed Cat: 0	Safety Estimate Total:	1,151	Payments:	0	was 0	0 0	0	0

Feb-25-2015 Section 4 - 1 District Southwest TMA Dollars in Thousands

2015-2019 STIP March Administrative Modification

MHTC Approval 02/25/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule March Administrative Modification Project Changes

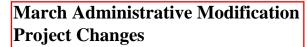
(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location/Improvement/Funding	Way Funds	Funds
KC	Cass	211th	4P2247B	2015 CN	Roadway improvements from the east outer road to		
		Street			School Road in Peculiar. Project funded with 100% city		
					and \$1.1 million STP-Urban funds. Let in combination		
					with 4P2247.	\$0	\$0
					Reason: To modify an existing project funding sources.		
					Funding Source: STP-U funds.	(now \$1,383)	(now \$114)
KC	Jackson	169	4P3095H	2016 CN	Interchange and ramp improvements on I-35 / I-70 at		
					Broadway (Rte. 169) in Kansas City.	\$7	\$0
					Reason: To delay an existing project from SFY 2015 to		
					SFY 2016 to coordinate with local agency.	(was \$235	
					Funding Source: NA	now \$242)	now \$26)
KC	Platte	69	4P2279	2015 CN	Bridge improvements over the Missouri River. Project		
					involves the Platte Purchase Bridge A0450 and the		
					Fairfax Bridge K0456. Design/Build project.		
					\$36,716,000 from KDOT.	-\$703	\$0
					Reason: To accelerate portion of project budget from		
					SFY 2016 to SFY 2015 to offset existing project delays		
					from SFY 2015 to SFY 2016.	(was \$74,135	
					Funding Source: NA	now \$73,432)	(now \$1,275)
CD	Callaway	54	5P3011	2016 CN	Pavement improvements on the eastbound lanes near		
					Kingdom City from Bus. 54 north junction to east of		
					County Road 147.	\$0	\$0
					Reason: To modify an existing project to transfer		
					Strategic Highway Research Program (SHRP2) funds to		
					5P3007B.		
					Funding Source: NA	(now \$1,933)	(now \$135)

				Tentative		Change in	
				Award State		Construction	Change in
		_		Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
CD	Cole	50	5P3007B	2015 CN	Pavement improvements on the eastbound and westbound		
					lanes from west of Eastland Drive to Liberty Road in		
					Jefferson City. \$20,000 Strategic Highway Research		
					Program (SHRP2) funds.	\$0	\$0
					Reason: To modify an existing project to transfer		
					Strategic Highway Research Program (SHRP2) funds		
					from 5P3011.		
					Funding Source: Strategic Highway Research Program		
					(SHRP2) funds.	(now \$1,354)	(now \$106)
CD	Laclede	5	5P3069	2015 RW	ADA improvements from south of Rte. 64 to south of I-44	4	
				2016 CN	in Lebanon. \$650,000 Statewide Transportation		
					Enhancement funds and \$7,430 District Transportation		
					Enhancement funds.	\$18	\$0
					Reason: To delay an existing project from SFY 2015 to		
					SFY 2016 to coordinate with local agency.	(was \$995	
					Funding Source: NA	now \$1,013)	(now \$208)
SL	St. Charles	64	6I2384	2015 CN	Pavement improvements on the eastbound lanes from Rte		
					94 to the Missouri River.	-\$23	\$0
					Reason: To accelerate project from SFY 2016 to SFY		
					2015 to offset 6I3034D being delayed from SFY 2015 to		
					SFY 2016.	(was \$779	
					Funding Source: NA	now \$756)	(now \$62)
SL	St. Charles	Z	6S3047	2015 CN	Intersection improvements at I-70 westbound ramps and		
					north outer road. \$944,000 Congestion Mitigation and Air	•	
					Quality Improvement Program funds.	-\$35	\$0
					Reason: To accelerate project from SFY 2016 to SFY		
					2015 to offset 6I3034D being delayed from SFY 2015 to		
					SFY 2016.	(was \$1,206	
					Funding Source: NA	now \$1,171)	(now \$75)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
SL	St. Louis	44	6I3034B	2015 RW	Pavement and bridge improvements from Murdoch		
				2015 CN	Avenue to Hampton Avenue. \$132,000 Statewide		
					Transportation Enhancement funds. Project involves		
					bridges A2368, A2318, A2394, and A1733.	-\$16,024	-\$1,296
					Reason: To split out project 6I3034D.	(was \$31,583	(was \$2,964
					Funding Source: NA	now \$15,559)	now \$1,668)
SL	St. Louis	44	6I3034D	2015 RW	Pavement and bridge improvement from Murdoch to		
				2016 CN	River Des Peres at BNSF railroad. Project involves		
					bridge A1739.	\$16,503	\$1,296
					Reason: To split out project from 6I3034B and delay		
					from SFY 2015 to SFY 2016 due to bridge utility issues.	(was \$0	(was \$0
					Funding Source: 6I3034B	now \$16,503)	now \$1,296)
SW	Greene	65	8P2196	2015 RW	Railroad crossing grade separation at Chestnut		
				2016 CN	Expressway and BNSF railway 0.2 mile west of Rte. 65.		
					\$4,846,523 Cost Share, \$2,000,000 Springfield,		
					\$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U,		
					\$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877		
					BNSF.	\$0	\$0
					Reason: To modify existing project funding sources.		
					Funding Source: Springfield, STP-Rail, Springfield STP		
					U, GCSA, and BNSF Railway.	(now \$12,804)	(now \$431)
SE	Mississippi	57	9I3002	2016 CN	Payment to IDOT for bridge improvements over		
					Mississippi River at Cairo. Project involves bridge		
					A2000.	\$0	\$0
					Reason: To delay an existing project from SFY 2015 to		
					SFY 2016 to coordinate with IDOT.		
					Funding Source: NA	(now \$100)	(now \$0)

Total: -\$257 \$0



MoDOT

2015-2019 Highway and Bridge Construction Schedule

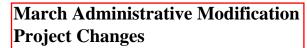
Transportation Planning

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	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING													
	o inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018- ngineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2015 6/2016 6/2017 6/2018 6/2019													
County: Route:	· ·	•	ments on the eas County Road 14	stbound lanes near l	Kingdom City f	rom Bus. 54 1	orth	Engineering:	20	5	130	0	0	0
Job No.:	5P3011 Re	eason: To mod	ify an existing pr	oject to transfer Strat	egic Highway R	esearch Progr	am (SHF	RP2) funds. R/W:	0	0	0	0	0	0
Length:		inding Source:	NA	A.C. S	1.654	414 7 1	٥	ruction:	0	0	1,933	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Fall 15	AC-State: 1 Anticipated Fed (,	414 Local NHPP		FFOS:	0	0	0	was 20 0	0	0
TIP #:		11wa Bato	Future Cost:	0	Estimate		2,088	Payments:	0	0 was 20	8 0	0	0	0
County: Route:		•		Rte. 64 to south of I s and \$7,430 Distric				Engineering:	1	180		was 0 0	0	0
Job No.:		Reason: To	delay an existing	project from SFY 20				al agency. R/W:	0	404	0	0	0	0
Length:	2.26 MPO: N	Funding Sou	rce: NA					truction:	[d	was 591 0	609	was 0 0	0	0
Fund Cat:	Taking Care Of System	4 15	2016	Fed:	976 State:	245 Local	: 0	FFOS:	0	178	479	was 0 0	0	0
Sec Cat: TIP #:	N- Ada Trans	Awd Date:	2016 Future Cost:	Anticipated Fed Car 0	t: Estimate	S.T.P. e Total:	1,222	Payments:	0	was 65	_	0	0	0

Feb-26-2015 Section 4 - 1 District Central Dollars in Thousands

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

County: Mississippi Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project Route: IS 57 involves bridge A2000. Job No.: 9I3002 Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. Length: 0.40 MPO: N Funding Source: NA Fund Cat: Statewide Interstate And Major Bridge Fed: 80 State: 20 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Engineering: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Three perce No inflation	n contingency applied to co nt project growth factor co is applied to the Funding I includes PE costs, CE cost	ompounded annua From Other Sour	ally is applied t ces (FFOS) or l	o right-of-way and co	nstru	ction cos	ts in program	years 2	, 3, 4, and 5.	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016	OJECT B 7/2016- 6/2017	UDGETI 7/2017- 6/2018	NG 7/2018- 6/2019
Job No.: 913002 Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 80 State: 20 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 100 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		* *	•		ovements over Missis	sippi	River at	Cairo. Projec		Engineering:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Future Cost: 0 Estimate Total: 100 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0					ject from SFY 2015 to	SFY	2016 to c	oordinate with	IDOT.	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0	Length:	0.40 MPO: N	Funding Source:	NA						Construction:	0	0	0	0	0	0
Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 100 Payments: 0 0 100 was 0 0 0	Fund Cat:	Statewide Interstate And	Major Bridge		Fed:	80	State:	20 Local:	0	FFOS:	0	0	0	0	0	
Titule Cost. U Estimate Total. 100	Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:			NHPP		1105.	Ĭ	Ů			Ů	Ĭ
	TIP #:			Future Cost:	0		Estimate	e Total:	100	Payments:	0	was 10		was 0 0	0	0

Feb-26-2015 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

		o construction cost in the year the project is awarded. c compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PROJECT I	BUDGETING
		ng From Other Sources (FFOS) or Payments. costs and R/W incidentals.	Prior Prog.	7/2014- 6/2015	7/2015- 7/2016- 6/2016 6/2017	7/2017- 7/2018- 6/2018 6/2019
County: Route:	Cass CRD 211TH ST	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with	206	114	0 0	0
Job No.:	4P2247B	4P2247. Reason: To modify an existing project funding sources.	57	0	0 0	0
Length: Fund Cat:	0.58 MPO: Major Projects & Em	Construction:	0	1,383	0 0	0
Sec Cat:	System Expansion	Awd Date: Spring 15 Anticipated Fed Cat: State Federal Oversight FFOS:	57	1,383	0 0	0
TIP#:	760001	Future Cost: 0 Estimate Total: 1,760 Payments:	0	was 20	0 0	0
County:	Jackson	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas Engineering:	0	8 8	18 was 0 0	0
Route: Job No.:	US 169 4P3095H	City. Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA	0	0	0 0	0
Length:	0.19 MPO:	Construction:	0	0	242 was 0 0	0
Fund Cat: Sec Cat:	Major Projects & Em Systems Operations	erging Needs AC-State: 215 State: 53 Local: 0 Awd Date: Summer 15 Anticipated Fed Cat: NHPP	0	was 23	0 0	0
TIP#:		Future Cost: 0 Estimate Total: 268 Payments:	0	was 700	0 0	0
County: Route:	Platte US 69	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from	1,762	1,275	0 was 575	0
Job No.:	4P2279	KDOT.	500	0	0 0	0
Length:	0.10 MPO:	Construction:	was 50,0	12 73,432	0 was 24,1	23 0
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	nd Major Bridge Fed: 37,736 State: 255 Local: 36,716 Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight FFOS:	0	36,716	0 0	0
TIP #:	490118	Future Cost: 0 Estimate Total: 76,969 Payments:	0	0	0 0	0

Reason: To accelerate portion of project budget from SFY 2016 to SFY 2015 to offset existing project delays from SFY 2015 to SFY 2016. Funding Source: NA

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	Prior Prog.		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
Engineering:	0	106	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,354	0	0	0	0
FFOS:	0	20	was 0 0	0	0	0

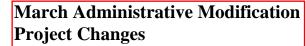
STATE FISCAL YEAR PROJECT BUDGETING

Engineering	g includes PE costs, CE	costs and R/W inci	dentals.						Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
County: Route:	Cole US 50		ements on the eastb Road in Jefferson C					Engineering:	0	106	0	0	0	0
Job No.:	5P3007B	(SHRP2) funds.	Koau in Jenerson C.	ity. \$20,000 Strateg	ic Inghway Kes	search i rogra	aiii	R/W:	0	0	0	0	0	0
Length:	2.39 MPO:	,	٨					Construction:	0	1,354	0	0	0	0
Sec Cat:	Taking Care Of Syste Thin Lift Overlay	M Awd Date:	Spring 15	AC-State: 1,1 Anticipated Fed		293 Local: NHPP	U	FFOS:	0	20	was 0 0	0	0	0
TIP#:	·		Future Cost:	0	Estimate '	Γotal:	1,460	Payments:	0	0	0	0	0	0

Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds from 5P3011. Funding Source: Strategic Highway Research Program (SHRP2) funds.

Feb-26-2015 Section 4 - 1 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	on contingency applied to c ent project growth factor c				construction c	osts in progr	am years 2	, 3, 4, and 5.	STATE	E FISCAL Y	EAR PR	OJECT B	UDGETI	NG
	is applied to the Funding			Payments.						7/2014-			7/2017-	7/2018-
Engineerin	g includes PE costs, CE cos	sts and R/W incide	entals.						Prior Prog	g. 6/2015	6/2016	6/2017	6/2018	6/2019
County:				stbound lanes from				Engineering:	3	9 62	was 5 0	was 57 0	0	0
Route: Job No.:	IS 64 6I2384		1 3	n SFY 2016 to SFY	2015 to offset	6I3034D beir	ng delayed f	rom SFY 2015 to SF	Y 2016.	م ا			0	0
Length:	2.55 MPO: Y	Funding Source: 1	NA							' '	`.	-	v	ď
Fund Cat:				AC-State:	736 State	82 Lo	cal: 0	Construction:	-	756	was 0 0	was 779	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated I			IPP	FFOS:	(0	0	0	0	0
TIP #:	5531-12	Twa Bate.	Future Cost:	0		ate Total:	857	Payments:		0	0	0	0	0
County:				westbound ramps a			,000	Engineering:	8	8 75	was 1 0	was 74	0	0
Route: Job No.:	6S3047			m SEV 2016 to SEV			ag dalawad t	from SFY 2015 to SF	V 2016	8 0	0	0	0	0
Length:	0.10 MPO: Y	Funding Source: 1		III SI 1 2010 to SI 1	2015 to onset	013034D ben	ig delayed i	10111 31-1 2013 to 31-	1 2010.	1.171	was 0 0	was 1,206	0	0
Fund Cat:	Taking Care Of System			Fed:	997 State	249 Lo	cal: 0	FEOG		<u> </u>				
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed	l Cat:	C.M.A.	Q.	FFOS:		937	was 0 0	was 937	0	U
TIP#:	6387A-14		Future Cost:	0	Estim	ate Total:	1,342	Payments:	(0	0	0	0	0
County:				ts from Murdoch A				Engineering:	750	1,668	was 2,964	0	0	0
Route: Job No.:		132,000 Statewide 12318, A2394, and <i>1</i>		Enhancement fun	ds. Project inv	olves bridge	s A2368,	R/W:		5	0	0	0	0
Length:	3.30 MPO: Y		1 3	034B.				Construction:	(0 15,554	was 31,57	8 0	0	0
Fund Cat:	Taking Care Of System	Funding Source:	: NA	AC-State: 1	5,504 State	1,723 Lo	cal: 0	FFOS:		_	0		0	
Sec Cat:	Rehab And Reconst	Awd Date: S	Spring 15 An	ticipated Fed Cat:	NHPP	Federal Overs	ight				U	U	v	U
TIP#:			Future Cost:	0	Estim	ate Total:	17,977	Payments:	(0 0	0	0	0	0
County: Route:		Pavement and bridg Project involves bridger		t from Murdoch to	River Des Per	es at BNSF	railroad.	Engineering:	(was 0 199	1,097	was 0 0	0	0
Job No.:	6I3034D	•	0	4B and delay from S	SFY 2015 to S	FY 2016 due	to utility iss	ues. R/W:	(0 57	was 0 0	0	0	0
Length:	0.00 MPO: Y	Funding Source: 6		<u> </u>				Construction:		0 0	16,446	was 0 0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1	6,018 State	1,781 Lo	cal: 0	FFOS:		0 0	Δ	Λ	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Ca	t:	NHI	PP		'	" "	U	U	v	U
TIP#:			Future Cost:	0	Estim	ate Total:	17,799	Payments:	(0 0	0	0	0	0



Sec Cat:

TIP#:

System Expansion

SP1109

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	1 0				ially is applied to right-of-way and const	cuction co	osts in j	program years 2	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B	<u>UDGETI</u>	NG
No inflation	is applied to the	Fundin	g From Other S	Soui	rces (FFOS) or Payments.						7/2014-	7/2015-	7/2016-	7/2017-	7/2018-
Engineering	includes PE cos	ts, CE c	osts and R/W in	ncid	lentals.					Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019
County:	Greene			0 0	grade separation at Chestnut Expresswa				Engineering:	582	2	429	0	0	0
Route:	BU 65				,846,523 Cost Share, \$2,000,000 Springfi field STP-U, \$750,000 GCSA, \$400,000 G				R/W:	1,250	2,817	0	0	0	0
Job No.:	8P2196		BNSF.		,, , , , , , , , , , , , , , , , , , , ,			, . ,	10 111	1,200	_,01/	v	ŭ	v	Ĭ
Length:	0.23	MPO:	Y	Λ					Construction:	0	0	9,987	0	0	0
Fund Cat:	Major Projects	& Eme	rging Needs		AC-State: 10,494	State:	648	Local: 2,093	FFOS:	1 250	2.817	9 696	0		0

NHPP | Federal Oversight

15,067

Estimate Total:

FFOS:

Payments:

1,250

2,817

0

0

Reason: To modify existing project funding sources.

Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Funding Source: Springfield, STP-Rail, Springfield STP-U, GCSA, and BNSF Railway.

Summer 15 Anticipated Fed Cat:

Future Cost:

2015-2019 STIP Amendment

MHTC Approval 03/10/15
ONEDOT Approval 03/23/15
MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP

Highway and Bridge Construction Schedule March Amendment Project Changes

(Dollars in Thousands)

						(Dollars in T	nousanus)
				Tentative Award		Change in	
				State Fiscal Year		Construction	Change in
				and Change by		and Right of	Engineering
District	County	Route	Job No.	Type	Description of Location/Improvement/Funding	Way Funds	Funds
NW	Buchanan	229	1I3097	2015 RW 2016 CN	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations		
					funds.	\$115	\$17
					Reason: To repair an earth slide.		
					Funding Source: District Operation funds.		
NW	Buchanan	36	1P3094	2016 CN	High friction surface treatment on the westbound lanes between		
					10th Street and 16th Street in St. Joseph. \$164,900 Accelerated		
					Innovative Deployment (AID) and \$12,000 AID credit for testing.	\$212	\$17
					Reason: To improve safety conditions.		
					Funding Source: Accelerated Innovation Development (AID),		
					AID credit, and 1P3065.		
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co.		
					and Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in		
					Marion Co. Project involves bridges A4709, A2139, and A2021.		
					\$205,000 District Operations funds.	\$35	\$2
					Reason: To modify an existing project budget, location, and		
					description to add bridge A2021 to project.		
) TE				2017 777	Funding Source: District Operation funds.		
NE	Pike	54	2L1500N	2015 CN	Job Order Contracting for bridge repair on the Champ Clark		
					Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932.	Φ1.7.4	Ф12
						\$154	\$12
					Reason: To repair bridge.		
KC	Platte	435	4I3103	2015 RW	Funding Source: IDOT funds and 2L1500. Right of way for slide correction at Cookingham Drive within		
NC.	Piane	433	413103	2013 KW	Kansas City.	-\$10	-\$11
					Reason: To delete existing right of way-only project due to slide	- φ10	- 911
					repair being completed by a local entity.		
					Funding Source: NA		
L	L		L	1	- manage vontour in i		

District KC	County Platte	Route 635	Job No. 4I3107	Tentative Award State Fiscal Year and Change by Type 2016 CN	Description of Location/Improvement/Funding High friction surface treatment to both lanes of the ramp at Exit 31	Change in Construction and Right of Way Funds	Change in Engineering Funds
	Taute	oss.	133107	2010 611	southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 4P3095.	\$99	\$9
KC	Platte	92	4P3095I	2015 CN	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds. Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.	\$388	\$40
SL	St. Louis	270	6I3107	2015 CN	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds. Reason: To improve pavement. Funding Source: District Operation funds.	\$242	\$22
SL	St. Louis	270	6I3108	2015 CN	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.	\$165	\$16
SW	Greene	65	8P3046	2016 CN	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange. Reason: To improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$65	\$6
SE	Cape Girardeau	34	9P3102	2015 CN	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Reason: To repair bridge. Funding Source: IDOT and delay of 0I3010B from SFY 2015 to SFY 2016 (January Administrative Modification).	\$1,500	\$123

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	0
SE	Dunklin	412	983010		Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, and Rte. 61 and Rte. HH in Sikeston. \$806,000 Statewide Transportation Enhancement funds. Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment. Funding Source: NA	-\$2,395	-\$164

Total: \$570 \$89



MoDOT 201

TIP#:

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2014- 7/2015- 7/2016- 7/2017- 7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2015 6/2016 6/2017 Prior Prog. 6/2018 6/2019 County: Audrain Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Engineering: **18** was 16 0 0 MO 15 Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and Route: Job No.: 2P3079 A2021. \$205,000 District Operations funds. R/W: Length: 0.18 MPO: N 205 was 170 Construction: 0 Fund Cat: Taking Care Of System 178 State: 45 Local: Fed: FFOS: **205** was 170 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 15 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total 223 Pike Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi County: **12** was 0 **0** 0 0 Engineering: River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932. Route: **US 54** 2L1500N Job No.: R/W: Reason: To repair bridge. Funding Source: IDOT funds and 2L1500. 0.07 MPO: N Length: Construction: **154** was 0 **0** 0 Fund Cat: Major Projects & Emerging Needs Fed: 87 State: 77 2 Local: FFOS: **77** was 0 **0** 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Spring 15 NHPP

Estimate Total:

Payments:

166

Reason: To modify an existing project budget, location, and description to add bridge A2021 to project. Funding Source: District Operations funds.

Future Cost:

Mar-2-2015 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to ent project growth factor is applied to the Funding	, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO 7/2015-										
Engineering	gineering includes PE costs, CE costs and R/W incidentals.											6/2016	6/2017	6/2018	6/2019
County: Route:			at Emerson Bridge 076. \$750,000 IDO		iver in C	Cape Gi	rardeau.	Project	Engineering:	0	123	was 0 0	0	0	0
Job No.:	9P3102	Reason: To repair	r bridge.							0	0	0	0	0	0
Length:	0.00 MPO: Y	Funding Source:	IDOT and delay of (0I3001B from SFY	2015 to S	SFY 201	16 (Januar	Adminis	trative Modification).	0	1,500	was 0 0	0	0	0
Fund Cat:	Statewide Interstate An	d Major Bridge		Fed: 8	848 St	tate:	25 Loc	al: 750	FFOS:		750	was O A	Δ.	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed	l Cat:		NH	PP	rr03:	U	750	was 0 0	U	U	ď
TIP#:			Future Cost:	0	Est	stimate 7	Γotal:	1,623	Payments:	0	0	0	0	0	0

Mar-2-2015 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

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7/2014- 7/2015- 7/2016- 7/2017- 7/2018-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Engineerin	g includes PE co	sts, CE costs and R/W incid		Prior Prog.	6/2015	6/2016	6/2017	6/2018	6/2019				
County: Route:	Dunklin US 412	Engineering:	300	252	was 416	0	0	0					
Job No.:	983010	Statewide Transpo		Steele, Rte. 61 and Rte. ent funds.	III III SIRESTOIL	φοσο,σσσ	R/W:	0	0	0	0	0	0
Length:	1.21	MPO: N					Construction:	0	2,856	was 5,251	0	0	0
Fund Cat	: Major Project	s & Emerging Needs	/	AC-State: 2,487	State: 621	Local: 0	FFOS:		806	0	<u> </u>	0	
Sec Cat:	Regional	Awd Date:	Spring 15	Anticipated Fed Ca	t:	S.T.P.	rros:	l "	000	U	U	U	U
TIP#:			Future Cost:	0	Estimate Total:	3,408	Payments:	0	0	0	0	0	0

Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment. Funding Source: NA

Mar-3-2015 Section 4 - 1 District Southeast **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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	n contingency applied to construction cost i ent project growth factor compounded annu	, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING											
	is applied to the Funding From Other Sour g includes PE costs, CE costs and R/W incid	Prior Prog.		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019							
County: Route:	_	and paved ditch 0.4 m 00 District Operation		the Highland A	venue in	terchang	e in	Engineering:	0	8 w	as 0 9 v	vas 0 0	0	0
Job No.:	113007	air an earth slide.						R/W:	0	1 w	as 0 0	0	0	0
Length:		District Operations f		404 0	•			Construction:	0	0	114	was 0 0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations Awd Date:	Summer 15	AC-State:	106 State: ed Fed Cat:	26	Local: NHPP	U	FFOS:	0	1	111 v	vas 0 0	0	0
TIP #:	Systems Operations Awd Date.	Future Cost:	0 0		ite Total:		132	Payments:	0	was 0	0	0	0	0
County: Route:	e e	ce treatment on the					AID	Engineering:	0	2 w	as 0 15 v	vas 0 0	0	0
Job No.:		Reason: To improve			,	. ,		R/W:	0	0	0	0	0	0
Length:	0.36 MPO: Y	Funding Source: Acc	celerated Innova	ation Developm	ent (AID)), AID cre	dit, a	nd 1P3065. ruction:	0	0	212 W	/as 0 0	0	0
Fund Cat:	•		Fed:	207 State:	22	Local:	0	FFOS:	0	0	177 V	vas 0 0	0	0
Sec Cat:	Safety Awd Date:	Summer 15	Anticipate	ed Fed Cat:		Safety			ا ا	•		•		
TIP#:	HE-36	Future Cost:	0	Estima	te Total:		229	Payments:	0	0	0	0	0	0

Mar-2-2015 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

March Amendment Project Changes

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

	n contingency applied to cont project growth factor co	, 3, 4, and 5.	STATE I	FISCAL YE	CAR PRO	ЈЕСТ В	STATE FISCAL YEAR PROJECT BUDGETING							
	is applied to the Funding I gincludes PE costs, CE cos			nyments.					Prior Prog.		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:		ight of way for sli	de correction at	Cookingham Drive v	vithin Kansas	City.		Engineering:	15	0 w	as 11 0	0	0	0
Route: Job No.:	IS 435 4I3103	Reason: To dele Funding Source:	te existing right o NA	f way-only project du	e to slide repai	r being completed	l by a	local entity. R/W:	0	0 w	as 10 0	0	0	0
Length:	0.10 MPO: Y						Т	Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	9999	AC-State: Anticipated Fed Cat:	0 State:	0 Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:	590210		Future Cost:	0	Estimate	e Total:	15	Payments:	0	0	0	0	0	0
County: Route:				nt to both lanes of th und I-29 to southbou				Engineering:	0	1 w	vas 0 8	was 0 0	0	0
Job No.:				\$12,000 AID credit fo		,		R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y		\rightarrow					Construction:	0	0	99	was 0 0	0	0
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	Summer 15	Fed: Anticipated F	97 State:	11 Local: Safety	9	FFOS:	0	0	89	was 0 0	0	0
TIP #:	Sazoty	Tiva Date.	Future Cost:	0	Estimate	•	108	Payments:	0	0	0	0	0	0
County: Route:	Platte In MO 92	ntersection impro	vements at Kentu	icky Avenue in Platt	e City. \$51,56.	3 Platte City fund	ds.	Engineering:	0	40 w	as 0 0	0	0	0
Job No.:	4P3095I		prove intersection					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Funding Source	e: Platte City fund	ds and 4P3095.				Construction:	0	388 W	as 0 0	0	0	0
Fund Cat:	Major Projects & Emerg	ing Needs		AC-State:	342 State:	34 Local:	52		0	52		•		
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed	l Cat:	NHPP		FFOS:	0	52 W	as 0 0	0	0	U
TIP#:			Future Cost:	0	Estimate	e Total:	428	Payments:	0	0	0	0	0	0

Reason: To improve safety conditions.

Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.



Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding Fi gincludes PE costs, CE costs		· /	nents.					Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	St. Louis Pav IS 270	ement improve	ments from Rte. D	o I-255. \$242,000 D	istrict Oper	ations funds.		Engineering:	0	22	was 0 0	0	0	0
Job No.:	6I3107	Reason: To im	prove pavement.					R/W:	0	0	0	0	0	0
Length:	18.97 MPO: Y	Funding Source	e: District Operation	s funds.				Construction:	0	242	was 0 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0 State:	264 Local:	0	FFOS:	0	242	was 0 0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed		State					was 0 0	0	•	0
TIP#:			Future Cost:	0	Estimate	Total:	264	Payments:	0	0	0	0	0	0
County: Route:	8		ce treatment on wes				d	Engineering:	0	16	was 0 0	0	0	0
Job No.:			and \$12,000 AID cr		cccici aicu i	movation		R/W:	0	0	0	0	0	0
Length:	0.70 MPO: Y	<i>I</i> 1	\					Construction:	0	165	was 0 0	0	0	0
Fund Cat:	Safety	'	`	Fed: 16	2 State:	19 Local:	0	FFOS:	0	144	was 0 0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 15	Anticipated Fed (Cat:	Safety		1105.	· ·	177	was 0	v	v	ď
TIP#:			Future Cost:	0	Estimate	Total:	181	Payments:	0	0	0	0	0	0

Reason: To improve safety conditions.

Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.

Mar-3-2015 Section 4 - 1 **District St. Louis** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Project 2015-2019 Highwa

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Three perce	on contingency applied to cons ent project growth factor com	, 3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	OJECT B	UDGETI	NG								
	inflation is applied to the Funding From Other Sources (FFOS) or Payments. gineering includes PE costs, CE costs and R/W incidentals.											7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Route:	Greene Pave US 65	ement improver	nents on various sec	tions at the Rte	. D (Sı	ınshine Sı	treet) i	nterchang	е.	Engineering:	0	1	was 0 5	was 0 0	0	0
Job No.:	8P3046		improve pavement. rce: Available SFY 2	2016 STIP funds						R/W:	0	0	0	0	0	0
Length:	0.44 MPO: Y					_				Construction:	0	0	65	was 0 0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Summer 15	AC-State: Anticipated	57 Fed C	State:	14	Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:	220,000,000,000	11a 2 ato.	Future Cost:	0		Estimate	Total:	1,222	71	Payments:	0	0	0	0	0	0

Mar-2-2015 Section 4 - 1 District Southwest TMA Dollars in Thousands

2015-2019 STIP April Administrative Amendment

MHTC Approval 04/08/15 ONEDOT Approval 04/22/15

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2014 Funds available in State Fiscal Year 2015 (amounts in millions)

State Fiscal Year 2014	Actual
Obligation Limitation (OL) Balance as of 6/30/2013 (must be used by 9/30/13, FFY13 funds)	332
FFY13 August Redistribution (must be used by 9/30/13, FFY13 funds)	44
Federal Fiscal Year 2014 Actual OL Distributed (10/1/13 - 9/30/14)	904
Subtotal	1,280
Less:	
SFY14 AC Conversions (7/1/13 - 6/30/14)	(812)
SFY14 LPA/Letting Obligations (7/1/13 - 6/30/14)	(281)
OL Balance as of 6/30/2014 (must be used by 9/30/14)	187

State Fiscal Year 2015 (7/1/14 - 9/30/14)	Actual
OL Balance as of 6/30/2014 (must be used by 9/30/14)	187
FFY14 August Redistribution (must be used by 9/30/14, FFY14 funds)	53
Less: SFY15 LPA/Letting obligations (7/1/14 - 9/30/14)	(109)
Available OL for AC Conversions in SFY15 (7/1/14 - 9/30/14)	131

2015-2019 STIP June Amendment

MHTC Approval 06/02/15
ONEDOT Approval NA (Multimodal)
MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP Multimodal Operations June Amendment Project Change

(Dollars in Thousands)

			Tentative Award State Fiscal Year and Change by		Change in Project
District	County	Job No.	Type	Description of Location/Improvement/Funding	Funds
Various	Various	NA	2015	Capital improvements at various statewide port authorities.	\$2,910
				Reason: To improve ports.	
				Funding Source: Fiscal Year 2015 Missouri Legislature	
				Earmarked General Revenue.	

Total: \$2,910