

SFY 2015 Amendments to Sections 3 and 4 of the 2015 - 2019 STIP

Updated
6/24/2015

	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	1I3097	March	NW	Add
2	AA	1L1600	September	NW	Modify/Split
3	AA	1L1600	October	NW	Delete/Split
4	AA	1L1600B	September	NW	Add/Split
5	AA	1L1600C	September	NW	Add/Split
6	AA	1L1600D	September	NW	Add/Split
7	AA	1L1600E	September	NW	Add/Split
8	AA	1L1700	September	NW	Modify/Split
9	AA	1P0434	September	NW	Add/Split
10	AA	1P3023	December	NW	Delete/Split
11	AA	1P3023B	December	NW	Add/Split
12	AA	1P3023C	December	NW	Add/Split
13	AM	1P3056	December	NW	Modify/Split
14	AM	1P3056B	December	NW	Add/Split
15	AA	1P3065	March	NW	Modify/Split
16	A	1P3094	March	NW	Add
17	AM	1S0623	December	NW	Modify/Split
18	AM	1S0623B	December	NW	Add/Split
19	AM	1S3057	December	NW	Modify/Split
20	AM	1S3057B	December	NW	Add/Split
21	A	1S3089	October	NW	Add
22	AM	1S3090	December	NW	Modify/Split
23	AM	1S3090B	December	NW	Add/Split
24	AM	2I3039	February	NE	Modify
25	AA	2L1500	January	NE	Modify/Split
26	AA	2L1500	March	NE	Modify/Split
27	AA	2L1500M	January	NE	Add/Split
28	A	2L1500N	March	NE	Add
29	AA	2L1600	March	NE	Modify/Split
30	AA	2L1600B	March	NE	Add/Scope
31	AA	2L1601	January	NE	Modify/Split
32	AA	2L1601B	January	NE	Add/Split
33	AA	2L1601C	January	NE	Add/Split
34	AA	2L1700	November	NE	Modify/Split
35	AA	2L1700B	November	NE	Add/Split
36	AA	2P3058	November	NE	Modify/Split
37	AA	2P3079	September	NE	Add/Scope
38	A	2P3079	January	NE	Add
39	A	2P3079	March	NE	Modify
40	AA	2P3080	March	NE	Add/Scope
41	AA	2P3081	March	NE	Add/Scope
42	AA	2P3082	March	NE	Add/Scope
43	AA	2P3086	March	NE	Add/Scope
44	AA	2P3087	March	NE	Add/Scope
45	AA	2P3088	March	NE	Add/Scope
46	AM	2S2206	October	CD	Modify/Split
47	AM	2S2206B	October	CD	Add/Split

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48	A	2S3001	January	NE	Modify
49	AA	2S3006	January	NE	Delete/Split
50	AM	2S3006B	December	NE	Modify
51	AA	2S3006E	January	NE	Add/Split
52	AA	3L1500	October	NE	Modify/Split
53	AA	3L1500	March	NE	Modify/Split
54	A	3L1500B	October	NE	Modify
55	AA	3P2201	March	NE	Add/Split
56	AM	3P2206	November	NE	Delay
57	AA	3P2234	November	NE	Add/Split
58	AA	3S0506	October	NE	Modify
59	AM	4I2383	December	KCU	Accel
60	AA	4I3005	September	KCU	Modify
61	AA	4I3023	September	KCU	Modify
62	AA	4I3028	November	KCU	Modify/Split
63	AA	4I3028B	November	KCU	Add/Split
64	AM	4I3038	November	KCU	Modify/Split
65	AM	4I3038B	November	KCU	Add/Split
66	AM	4I3038C	November	KCU	Add/Split
67	A	4I3103	March	KCU	Delete
68	A	4I3107	March	KCU	Add
69	AM	4P2247B	March	KCU	Modify
70	AM	4P2257	December	KCU	Delay
71	AM	4P2279	November	KCU	Modify
72	AM	4P2279	December	KCU	Modify
73	AM	4P2279	March	KCU	Modify
74	AA	4P3082	December	KCU	Modify/Split
75	AA	4P3082B	December	KCU	Add/Split
76	AA	4P3046	January	KCU	Modify
77	AA	4P3095	August	KCU	Modify/Split
78	AA	4P3095	February	KCU	Modify/Split
79	AA	4P3095	March	KCU	Delete/Split
80	AM	4P3095E	October	KCU	Modify
81	AA	4P3095F	August	KCU	Add/Split
82	AA	4P3095G	February	KCU	Add/Split
83	AA	4P3095H	February	KCU	Add/Split
84	AM	4P3095H	March	KCU	Delay
85	A	4P3095I	March	KCU	Add
86	AA	4P3095J	February	KCU	Add/Split
87	AA	4P3095K	February	KCU	Add/Split
88	AA	4Q2306	December	KCU	Modify/Split
89	AA	4Q2306B	December	KCU	Add/Split
90	AM	4S3068	December	KCU	Accel
91	AA	5L3075	October	CD	Modify/Split
92	AA	5L3075B	October	CD	Add/Split
93	AM	5P3007B	March	CD	Modify

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94	AM	5P3010B	November	CD	Modify/Split
95	AM	5P3010F	November	CD	Add/Split
96	AM	5P3011	March	CD	Modify
97	AA	5P3032	January	CD	Modify
98	AM	5P3074D	October	CD	Modify/Accel
99	AA	5P3069	March	CD	Delay
100	AM	5S2182	October	CD	Modify/Split
101	AM	5S2182B	October	CD	Add/Split
102	AM	5S2200	October	CD	Modify/Split
103	AM	5S2200B	October	CD	Add/Split
104	AM	5S3001	October	CD	Modify/Split
105	AM	5S3001B	October	CD	Add/Split
106	AM	5S3005B	January	CD	Modify/Delay
107	AM	5S3008B	January	CD	Modify/Delay
108	AM	5S3008C	October	CD	Modify/Delay
109	AM	5S3008D	January	CD	Modify/Delay
110	AM	6I2384	March	SL	Accel
111	AA	6I3034B	January	SL	Modify
112	AM	6I3034B	March	SL	Modify/Split
113	AM	6I3034D	March	SL	Add/Split
114	A	6I3106	November	SL	Add
115	A	6I3107	March	SL	Add
116	A	6I3108	March	SL	Add
117	AM	6P3003	January	SL	Modify
118	A	6P3102	November	SL	Add
119	A	6S1872B	January	SL	Add
120	AA	6S2426	January	SL	Modify
121	AM	6S3047	March	SL	Accel
122	A	6S3103	January	SL	Add
123	A	6S3104	January	SL	Add
124	AM	7P0797	November	SWR	Delay
125	AA	7P2193D	September	SWR	Add/Scope
126	AM	7P3020	October	SWR	Modify/Split
127	AM	7P3020B	October	SWR	Modify/Split
128	AM	7P3020C	October	SWR	Add/Split
129	AM	7P3039B	January	SWR	Modify
130	AA	7P3071	March	SWR	Add/Scope
131	AM	7S2231E	January	SWR	Modify
132	AM	7S3041	November	SWU	Modify
133	A	7S3069	November	SWR	Add
134	A	7S3070	November	SWR	Add
135	AM	8P2196	March	SWU	Modify
136	AA	8P3023	March	SWU	Modify/RW
137	A	8S3045	November	SWU	Add
138	A	8P3046	March	SWU	Add
139	AM	9I3002	March	SE	Delay

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140	AM	9I3003	September	SE	Modify
141	A	9P3102	March	SE	Add
142	AA	9I3103	March	SE	Add/Scope
143	AM	9P2203	November	SE	Modify
144	AA	9P3047	November	SE	Delete/Split
145	AA	9P3084	November	SE	Delete/Split
146	A	9P3100	November	SE	Add
147	A	9P3101	November	SE	Add
148	AM	9S3007	November	SE	Modify
149	AM	9S3009	November	SE	Modify
150	A	9S3010	March	SE	Modify
151	AM	9S3013	November	SE	Modify
152	AM	9S3014D	November	SE	Modify
153	AM	9S3014G	November	SE	Delay
154	AM	9S3076	November	SE	Modify
155	AM	0I3001O	February	CD	Modify
156	AM	0I3001P	February	CD	Delete/Split
157	AM	0P2295	November	SE	Modify
158	AM	0P3010B	January	NW	Delay
159	AA	0P3010C	November	NE	Modify
160	AM	0P3010C	January	NE	Delay
161	AM	0P3010D	January	KCR	Delay
162	AA	0P3010E	January	KCU	Delay
163	AA	0P3010G	January	SL	Delete
164	AM	0P3011H	January	SWR	Modify
165	A	Buchanan	January	MM	Add
166	A	Greene	January	MM	Add
167	A	St. Louis City	January	MM	Add
168	A	Various	January	MM	Add
169	AA	NA	April	NA	Modify
170	A	Various	June	MM	Add

2015-2019 STIP August Administrative Amendment

MHTC Approval 08/14/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	JJ	4P3095F	2015 CN	Pavement and culvert improvements 0.5 mile west of Rte. 45 near Weston. Reason: To split out project from 4P3095. Funding Source: 4P3095	\$139 (was \$0 now \$139)	\$19 (was \$0 now \$19)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3095E. Funding Source: NA	-\$139 (was \$1,423 now \$1,284)	-\$19 (was \$160 now \$141)

Total: \$0 \$0



August Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING												
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019							
County: Platte	Pavement and culvert improvement 0.5 mile west of Rte. 45 near Weston.									Engineering:	0	19	was 0	0	0	0	0					
Route: RT JJ	<div>Reason: To split out project from 4P3095. Funding Source: 4P3095</div>									R/W:	0	0		0	0	0	0					
Job No.: 4P3095F										MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 126	State: 32	Local: 0	Construction:	0	139	was 0	0	0	0	0
Length: 0.08																Sec Cat: Systems Operations	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0
TIP #: 490142	Future Cost: 0	Estimate Total: 158	Payments:	0	0	0	0	0	0	0												
County: Various	Operational improvements at various locations in the urban Kansas City District.									Engineering:	150	141	was 160	0	0	0						
Route: Various	<div>Reason: To split out project 4P3095F. Funding Source: NA</div>									R/W:	0	0		0	0	0						
Job No.: 4P3095										MPO: Y	Fund Cat: Major Projects & Emerging Needs	AC-State: 1,139	State: 286	Local: 0	Construction:	0	1,284	was 1,423	0	0	0	
Length: 0.00																Sec Cat: Systems Operations	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0
TIP #: 990201	Future Cost: 0	Estimate Total: 1,575	Payments:	0	0	0	0	0	0	0												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-13-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2015-2019 STIP September Administrative Amendment

MHTC Approval 08/28/14

ONEDOT Approval 09/09/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Caldwell	13	1P0434	2017 RW 2017 CN	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340. Reason: To split out project from 1L1700. Funding Source: 1L1700	\$1,380 (was \$0 now \$1,380)	\$232 (was \$1 now \$233)
NW	Clinton	W	1L1600B	2016 CN	Thin pavement treatment from Rte. 169 to end of route near Gower. Reason: To split out project from 1L1600. Funding Source: 1L1600	\$461 (was \$0 now \$461)	\$44 (was \$0 now \$44)
NW	Dekalb	Y	1L1600C	2016 CN	Thin pavement treatment from Rte. K to Rte. NN near Stewartville. Reason: To split out project from 1L1600. Funding Source: 1L1600	\$414 (was \$0 now \$414)	\$41 (was \$0 now \$41)
NW	Harrison	69	1L1600D	2015 RW 2016 CN	Thin lift overlay from the Iowa State line to Rte. M in Eagleville. Reason: To split out project from 1L1600. Funding Source: 1L1600	\$773 (was \$0 now \$773)	\$75 (was \$0 now \$75)
NW	Various	Various	1L1600	2015 RW 2016 CN	Thin lift overlays at various locations in the Northwest District. Reason: To split out projects 1L1600B, 1L1600C, 1L1600D, and 1L1600E. Funding Source: NA	-\$3,621 (was \$3,882 now \$261)	-\$331 (was \$467 now \$136)
NW	Various	Various	1L1700	2017 CN	Thin lift overlays at various minor route locations in the Northwest District. Reason: To split out project 1P0434. Funding Source: NA	-\$1,380 (was \$4,244 now \$2,864)	-\$232 (was \$355 now \$123)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Worth	46	1L1600E	2015 RW 2016 CN	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville. Reason: To split out project from 1L1600. Funding Source: 1L1600	\$1,973 (was \$0 now \$1,973)	\$171 (was \$0 now \$171)
KC	Clay	35	4I3005	2015 CN	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496. Reason: To modify an existing project budget, location, and description to receive better letting bids. Funding Source: NA	-\$6,120 (was \$31,075 now \$24,955)	-\$420 (was \$2,195 now \$1,775)
KC	Clay	35	4I3023	2015 CN	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501. Reason: To modify an existing project budget, location, and description to receive better letting bids. Funding Source: 4I3005	\$6,120 (was \$8,375 now \$14,495)	\$420 (was \$911 now \$1,331)

Total: \$0 \$0



2015-2019 Scoping and Design Projects September Administrative Amendment Project Changes

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2014- 6/2015	7/2015- 6/2019
County: Audrain	Job No: 2P3079	Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co.	Fed	State	Local	4	0
Route: 15		Project involves bridges A4709 and A2139.					
		Reason: To replace expansion joints.	3	1	0		
County: Barry	Job No: 7P2193D	Scoping for ADA improvements on various routes in Cassville.	AC-State	State	Local	2	0
Route: BU 37							
		Reason: To improve sidewalks.	2	0	0		
	Fed	AC-State	State	Local			
	3	2	1	0	District Engineering Total:	6	0



September Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Caldwell	Route: MO 13	Job No.: 1P0434	Length: 0.80	MPO: N	Fund Cat: Taking Care Of System	Engineering: 20	46	70	117	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	Fed: 1,291	State: 322	Local: 0	R/W: 0	0	0	11	0	0
TIP #: 	Future Cost: 0	Estimate Total: 1,633									
Reason: To split out project from 1L1700. Funding Source: 1L1700						Construction: 0	0	0	1,369	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Clinton	Route: RT VV	Job No.: 1L1600B	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	10	34	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 404	State: 101	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 505									
Reason: To split out project from 1L1600. Funding Source: 1L1600						Construction: 0	0	461	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Dekalb	Route: RT Y	Job No.: 1L1600C	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	10	31	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 363	State: 92	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 455									
Reason: To split out project from 1L1600. Funding Source: 1L1600						Construction: 0	0	414	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Harrison	Route: US 69	Job No.: 1L1600D	Length: 9.50	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	21	54	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 678	State: 170	Local: 0	R/W: 0	9	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 848									
Reason: To split out project from 1L1600. Funding Source: 1L1600						Construction: 0	0	764	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 1L1600	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	100	36	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 318	State: 79	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 397									
Reason: To split out projects 1L1600B, 1L1600C, 1L1600D, and 1L1600E. Funding Source: NA						Construction: 0	0	261	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-28-2014

Section 4 - 1

District Northwest

Dollars in Thousands



September Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Thin lift overlays at various minor route locations in the Northwest District.				Engineering:	0	5	5	113	was 291	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 1L1700	Reason: To split out project 1P0434. Funding Source: NA				Construction:	0	0	0	2,864	was 4,244	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 2,987														
County: Worth	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville.				Engineering:	0	36	135	was 0	0	0				
Route: MO 46					R/W:	0	10	was 0	0	0	0				
Job No.: 1L1600E	Reason: To split out project from 1L1600. Funding Source: 1L1600				Construction:	0	0	1,963	was 0	0	0				
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,715 State: 429 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 2,144														

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Aug-28-2014

Section 4 - 2

District Northwest

Dollars in Thousands

**2015-2019 Scoping and Design Projects
September Administrative Amendment
Project Changes**

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3079	Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. Reason: To replace expansion joints. Fed - 3/State - 1/Local - 0 Future Cost: 1-300		4 <div>was 0</div>	0
County: Barry Route: BU 37 Anticipated Federal Category: S.T.P.	Job No: 7P2193D	Scoping for ADA improvements on various routes in Cassville. Reason: To improve sidewalks. AC-State - 2/State - 0/Local - 0 Future Cost: 1-300		2 <div>was 0</div>	0



September Administrative Amendment Project Changes

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Clay	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496.						Engineering:	2,905	1,775	was 2,195	0	0	0	
Route: IS 35							R/W:	120	0	0	0	0	0	
Job No.: 4I3005							Construction:	0	24,955	was 31,075	0	0	0	
Length: 1.05	MPO: Y						FFOS:	0	17,494	was 22,494	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 22,252 State: 178 Local: 4,300						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight											
TIP #: 590185	Future Cost: 0 Estimate Total: 29,755													
County: Clay	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501.						Engineering:	105	1,331	was 911	0	0	0	
Route: IS 35							R/W:	0	0	0	0	0	0	
Job No.: 4I3023							Construction:	0	14,495	was 8,375	0	0	0	
Length: 3.39	MPO: Y						FFOS:	0	5,000	was 0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 12,661 State: 3,165 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	Federal Oversight											
TIP #: 590187	Future Cost: 0 Estimate Total: 15,931													

Reason: To modify an existing project budget, location, and description to receive better letting bids.
Funding Source: NA

Reason: To modify an existing project budget, location, and description to receive better letting bids.
Funding Source: 4I3005

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-27-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2015-2019 STIP September Administrative Modification

MHTC Approval 08/28/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
September Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Pemiscot	55	9I3003	2015 CN	Pavement improvements from Hayti to Matthews. \$56,439 Associated Electrical Cooperative, Inc. (AECI). Reason: To add local agency funds to an existing project. Funding Source: Associated Electric Cooperative, Inc. (AECI).	\$0 (now \$7,312)	\$0 (now \$532)
Total:						\$0	\$0



September Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pemiscot	Pavement improvements from Hayti to Matthews. \$56,439 Associated Electrical					Engineering:	70	532	0	0	0
Route: IS 55	Cooperative, Inc. (AECI).					R/W:	0	0	0	0	0
Job No.: 913003	Reason: To add local agency funds to an existing project. Funding Source: Associated Electric Cooperative, Inc. (AECI).					Construction:	0	7,312	0	0	0
Length: 27.25						FFOS:	0	56	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,060 State: 784 Local: 0										
Sec Cat: Preventive Maint	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 7,914										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-22-2014

Section 4 - 1

District Southeast

Dollars in Thousands

2015-2019 STIP October Administrative Amendment

MHTC Approval 09/24/14

ONEDOT Approval 10/07/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	1L1600	2016 CN	Thin lift overlays at various locations in the Northwest District. Reason: To split out project 1S3089 (October Amendment). Funding Source: NA	-\$261 (was \$261 now \$0)	-\$136 (was \$136 now \$0)
NE	Scotland	A	3S0506	2015 RW 2015 CN	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165. Reason: To purchase right of way on an existing project. Funding Source: NA	\$0 (was \$263 now \$263)	\$0 (was \$88 now \$88)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various minor routes in the Northeast District. Reason: To split out project 3L1500B (October Amendment). Funding Source: NA	-\$46 (was \$61 now \$15)	\$0 (now \$0)
CD	Cole	179	5L3075B	2015 CN	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50. Reason: To split out project from 5L3075 and accelerate to SFY 2015. Funding Source: 5L3075 and other Central District October revisions.	\$219 (was \$0 now \$219)	\$16 (was \$0 now \$16)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Various	Various	5L3075	2016 CN	Pavement improvements at various minor route locations in the Central District. Reason: To split out project 5L3075B. Funding Source: NA	-\$225 (was \$1,939 now \$1,714)	-\$16 (was \$136 now \$120)

Total: -\$313 -\$136



October Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	Thin lift overlays at various locations in the Northwest District.					Engineering:	0	0	0	was 36	0	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 1L1600	Reason: To split out project 1S3089 (October Amendment). Funding Source: NA					Construction:	0	0	0	was 261	0	0			
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		AC-State: 0	State: 0	Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 9999	Anticipated Fed Cat: S.T.P.													
TIP #:		Future Cost: 0	Estimate Total: 0												

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Sep-22-2014

Section 4 - 1

District Northwest

Dollars in Thousands



October Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.				Engineering:					14	88	0	0	0	0	
Route: RT A	Reason: To purchase right of way on an existing project. Funding Source: NA				R/W:					0	2	was 0	0	0	0	
Job No.: 3S0506					Construction:					0	261	was 263	0	0	0	
Length: 0.05	MPO: N				FFOS:					0	0	0	0	0	0	
Fund Cat: Taking Care Of System				Fed: 281	State: 70	Local: 0	Payments:					0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0			Estimate Total: 365												
County: Various	Pavement improvements on various minor routes in the Northeast District.				Engineering:					5	0	0	0	0	0	
Route: Various	Reason: To split out project 3L1500B (October Amendment). Funding Source: NA				R/W:					0	0	0	0	0	0	
Job No.: 3L1500					Construction:					0	15	was 61	0	0	0	0
Length: 40.00	MPO: N				FFOS:					0	0	0	0	0	0	
Fund Cat: Taking Care Of System				AC-State: 13	State: 3	Local: 0	Payments:					0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0			Estimate Total: 21												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-18-2014

Section 4 - 1

District Northeast

Dollars in Thousands



October Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Pavement improvements at various minor route locations in the Central District.					Engineering:	2	2	118	was 134	0	0			
Route: Various	Reason: To split out project 5L3075B. Funding Source: NA					R/W:	0	0	0	0	0	0			
Job No.: 5L3075						Construction:	0	0	1,714	was 1,939	0	0			
Length: 0.00						MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,468 State: 366 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 1,836														

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Sep-18-2014

Section 4 - 1

District Central

Dollars in Thousands



October Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Cole	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson								Engineering:	0	16	was 0	0	0	0
Route:	MO 179	City. Project includes Rte. T from Rte. 179 to north of Rte. 50.								R/W:	0	0	0	0	0	0
Job No.:	5L3075B	Reason: To split out project from 5L3075.								Construction:	0	219	was 0	0	0	0
Length:	9.60	MPO:	Y	Funding Source: 5L3075					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	188	State:	47	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.											
TIP #:		Future Cost:	0	Estimate Total:	235											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-18-2014

Section 4 - 1

District Central

Dollars in Thousands

2015-2019 STIP October Administrative Modification

MHTC Approval 09/24/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
October Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	C	4P3095E	2015 CN	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001). Reason: To modify an existing project description and location. Funding Source: NA	\$0 (now \$70)	\$0 (now \$0)
CD	Boone	E	5S2182	2015 CN	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. Reason: To modify an existing project to split out painting work to 5S2182B. Funding Source: NA	-\$250 (was \$1,210 now \$960)	-\$25 (was \$168 now \$143)
CD	Boone	E	5S2182B	2016 CN	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. Reason: To split out project from 5S2182 for bridge painting. Funding Source: 5S2182 and other Central District October revisions.	\$258 (was \$0 now \$258)	\$25 (was \$0 now \$25)
CD	Camden	A	5S2200	2015 CN	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. Reason: To modify an existing project to split out painting work to 5S2200B. Funding Source: NA	-\$50 (was \$301 now \$251)	-\$7 (was \$39 now \$32)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Camden	A	5S2200B	2016 CN	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. Reason: To split out project from 5S2200 for bridge painting. Funding Source: 5S2200 and other Central District October revisions.	\$52 (was \$0 now \$52)	\$7 (was \$0 now \$7)
CD	Cooper	5	5P3074D	2015 CN	Pavement improvements at the I-70 interchange at Booneville. Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions. Funding Source: Central District October revisions.	-\$21 (was \$721 now \$700)	\$0 (now \$66)
CD	Cooper	Various	5S3008C	2015 RW 2016 CN	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds. Reason: To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. Funding Source: Central District October revisions.	\$15 (was \$550 now \$565)	\$0 (now \$54)
CD	Howard	A	2S2206	2015 CN	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. Reason: To modify an existing project to split out painting work to 2S2206B. Funding Source: NA	-\$64 (was \$610 now \$546)	-\$6 (was \$57 now \$51)
CD	Howard	A	2S2206B	2016 CN	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. Reason: To split out project from 2S2206 for bridge painting. Funding Source: 2S2206 and other Central District October revisions.	\$66 (was \$0 now \$66)	\$6 (was \$0 now \$6)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Osage	Y	5S3001	2015 CN	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259. Reason: To modify an existing project to split out painting work to 5S3001B. Funding Source: NA	-\$51 (was \$294 now \$243)	-\$6 (was \$42 now \$36)
CD	Osage	Y	5S3001B	2016 CN	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259. Reason: To split out project from 5S3001 for bridge painting. Funding Source: 5S3001 and other Central District October revisions.	\$53 (was \$0 now \$53)	\$6 (was \$0 now \$6)
SW	Bates	52	7P3020	2015 CN	Safety improvements on various sections from I-49 to Appleton City. \$718,000 Open Container funds and \$94,000 district operations budget. Reason: To modify an existing project description, split out project budgeting to 7S3020C, and add district operations funds. Funding Source: District Operation funds.	\$0 (now \$812)	-\$10 (was \$78 now \$68)
SW	Christian	65	7P3020B	2015 CN	Safety improvements to various curves at Saddlebrooke. \$200,000 Open Container funds. Reason: To modify an existing project description and split out location to 7P3020C. Funding Source: NA	\$0 (now \$200)	\$0 (now \$15)
SW	Greene	360	7P3020C	2015 CN	Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds. Reason: To split out project budget from 7P3020 and project location from 7P3020B. Funding Source: 7P3020	\$94 (was \$0 now \$94)	\$10 (was \$0 now \$10)

Total: \$102 \$0



October Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.						Engineering:	30	32	was 39	0	0	0	0
Route: RT A	Reason: To modify an existing project to split out painting work to 5S2200B. Funding Source: NA						R/W:	0	0	0	0	0	0	0
Job No.: 5S2200							Construction:	0	251	was 301	0	0	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Fed: 227	State: 56	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP	Payments:				0	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 313												
County: Camden	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.						Engineering:	0	2	was 0	5	was 0	0	0
Route: RT A	Reason: To split out project from 5S2200 for bridge painting. Funding Source: 5S2200 and other Central District October revisions.						R/W:	0	0	0	0	0	0	0
Job No.: 5S2200B							Construction:	0	0	52	was 0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 48	State: 11	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP	Payments:				0	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 59												
County: Cooper	Pavement improvements at the I-70 interchange at Booneville.						Engineering:	0	66	was 8	0	was 58	0	0
Route: MO 5	Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions. Funding Source: Central District October revisions.						R/W:	0	0	0	0	0	0	0
Job No.: 5P3074D							Construction:	0	700	was 0	0	was 721	0	0
Length: 0.51	MPO: N	Fund Cat: Taking Care Of System	AC-State: 612	State: 154	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.	Payments:				0	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 766												
County: Cooper	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds.						Engineering:	0	18	was 54	36	was 0	0	0
Route: Various	Reason: To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. Funding Source: Central District October revisions.						R/W:	0	50	0	0	0	0	0
Job No.: 5S3008C							Construction:	0	was 500	0	515	was 0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 495	State: 124	Local: 0	FFOS:	0	40	400	was 0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	Payments:				0	was 440	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 619												
County: Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.						Engineering:	109	51	was 57	0	0	0	0
Route: RT A	Reason: To modify an existing project to split out painting work to 2S2206B. Funding Source: NA						R/W:	0	0	0	0	0	0	0
Job No.: 2S2206							Construction:	0	546	was 610	0	0	0	0
Length: 0.11	MPO: N	Fund Cat: Taking Care Of System	Fed: 478	State: 119	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	Payments:				0	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 706												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-23-2014

Section 4 - 1

District Central

Dollars in Thousands



October Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County: Howard	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.									Engineering:	0	1	was 0	5	was 0	0	0	0
Route: RT A										R/W:	0	0		0		0	0	0
Job No.: 2S2206B	<div>Reason: To split out project from 2S2206 for bridge painting. Funding Source: 2S2206 and other Central District October revisions.</div>									Construction:	0	0	66	was 0	0	0	0	0
Length: 0.00										MPO: N	Fund Cat: Taking Care Of System	Fed: 58	State: 14	Local: 0	FFOS:	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 72															
County: Osage	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259.									Engineering:	7	36	was 42	0		0	0	0
Route: RT Y	<div>Reason: To modify an existing project to split out painting work to 5S3001B. Funding Source: NA</div>									R/W:	0	0		0		0	0	0
Job No.: 5S3001										Construction:	0	243	was 294		0	0	0	
Length: 0.14	MPO: N	Fund Cat: Taking Care Of System	Fed: 222	State: 57	Local: 0	FFOS:	0	0	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 286															
County: Osage	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.									Engineering:	0	1	was 0	5	was 0	0	0	0
Route: RT Y	<div>Reason: To split out project from 5S3001 for bridge painting. Funding Source: 5S3001 and other Central District October revisions.</div>									R/W:	0	0		0		0	0	0
Job No.: 5S3001B										Construction:	0	0	53	was 0	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 47	State: 12	Local: 0	FFOS:	0	0	0	0	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP								Payments:	0	0	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 59															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-23-2014

Section 4 - 2

District Central

Dollars in Thousands



October Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Bates	Safety improvements on various sections from I-49 to Appleton City. \$718,000 Open Container funds and \$94,000 district operations budget.					Engineering:	0	68	was 78	0	0	0			
Route: MO 52	Reason: To modify an existing project description, split out project budgeting to 7S3020C, and add district operations funds. Funding Source: District Operations funds.						0	0	0	0	0	0			
Job No.: 7P3020															
Length: 18.09						MPO: N									
Fund Cat: Safety	Fed: 792 State: 88 Local: 0						0	812	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety					FFOS:	0	812	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 880					Payments:	0	0	0	0	0	0			
County: Christian	Safety improvements to various curves at Saddlebrooke. \$200,000 Open Container funds.					Engineering:	0	15	0	0	0	0			
Route: US 65	Reason: To modify an existing project description and split out location to 7S3020C. Funding Source: NA					R/W:	0	0	0	0	0	0			
Job No.: 7P3020B						Construction:	0	200	0	0	0	0			
Length: 0.83						MPO: N									
Fund Cat: Safety	Fed: 193 State: 22 Local: 0					FFOS:	0	200	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 215						0	0	0	0	0	0			
County: Greene	Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds.					Engineering:	0	10	was 0	0	0	0			
Route: MO 360	Reason: To split out project budget from 7P3020 and project location from 7P3020B. Funding Source: 7P3020					R/W:	0	0	0	0	0	0			
Job No.: 7P3020C						Construction:	0	94	was 0	0	0	0	0		
Length: 0.00						MPO: N									
Fund Cat: Safety	Fed: 94 State: 10 Local: 0					FFOS:	0	94	was 0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 14 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0			
TIP #:	Future Cost: 0 Estimate Total: 104						0	0	0	0	0	0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-19-2014

Section 4 - 1

District Southwest

Dollars in Thousands



October Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).								Engineering:	0	0	0	0	0
Route:	RT C									R/W:	0	0	0	0	0
Job No.:	4P3095E	Reason: To modify an existing project description and location. Funding Source: NA								Construction:	0	0	0	0	0
Length:	0.41	MPO:	Y							FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Fed:	0	State:	70	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State					Payments:	0	70	0	0	0
TIP #:					Future Cost:	0	Estimate Total:	70							

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Sep-19-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



October Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the	Engineering:	115	143	was 168	0	0	0	0	0	0
Route: RT E	Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S2182	Rocky Fork Creek. Reason: To modify an existing project to split out painting work to 5S2182B.	Construction:	0	960	was 1,210	0	0	0	0	0	0
Length: 1.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 220 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #: 2010-25	Future Cost: 0 Estimate Total: 1,218										
County: Boone	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia	Engineering:	0	2	was 0	23	was 0	0	0	0	0
Route: RT E	city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S2182B	Creek. Reason: To split out project from 5S2182 for bridge painting.	Construction:	0	0	258	was 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 227 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #: 2010-25	Future Cost: 0 Estimate Total: 283										

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Sep-19-2014

Section 4 - 1

District Central

Dollars in Thousands

2015-2019 STIP October Amendment

MHTC Approval 10/15/14

ONEDOT Approval 10/20/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
October Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	118	1S3089	2016 CN	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program. Reason: To improve pavement and shoulders. Funding Source: Federal Lands Access Program and 1L1600.	\$1,171	\$136
NE	Pike	BU 61	3L1500B	2015 CN	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds. Reason: To modify an existing project to add shoulder improvements and add STP-Small Urban funds. Funding Source: STP-Small Urban and 3L1500.	\$153	\$15
Total:						\$1,324	\$151



October Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Holt	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000								Engineering:	5	55	was 0	81	was 0	0	0	0
Route:	MO 118	Federal Lands Access Program.								R/W:	0	0	0	0	0	0	0	0
Job No.:	1S3089	Reason: To improve pavement and shoulders.								Construction:	0	0	1,171	was 0	0	0	0	0
Length:	0.00	MPO: N	Funding Source: Federal Lands Access Program and 1L1600.						FFOS:	0	0	910	was 0	0	0	0	0	
Fund Cat:	Taking Care Of System				AC-State:	1,046	State:	261	Local:	0								
Sec Cat:	Thin Lift Overlay		Awd Date:	Summer 15		Anticipated Fed Cat:			S.T.P.									
TIP #:		Future Cost:	0		Estimate Total:			1,312		Payments:	0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-17-2014

Section 4 - 1

District Northwest

Dollars in Thousands



October Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pike	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds.					Engineering:	0	46 was 31 0	0	0	0
Route: BU 61						R/W:	0	0	0	0	0
Job No.: 3L1500B	Reason: To modify an existing project to add shoulder improvements and add STP-Small Urban funds.					Construction:	0	581 was 428	0	0	0
Length: 3.57						FFOS:	0	107 was 0 0	0	0	0
MPO: N	Funding Source: STP-Small Urban and 3L1500.					Payments:	0	0	0	0	0
Fund Cat: Taking Care Of System											
AC-State: 502	State: 125	Local: 0									
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 627									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-17-2014

Section 4 - 1

District Northeast

Dollars in Thousands

2015-2019 STIP November Administrative Amendment

MHTC Approval 11/05/14

ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Ralls	61	3P2234	2015 CN	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062. Reason: To split out project from 2P3058 and accelerate to SFY 2015. Funding Source: 2P3058 and other Northeast District November revisions.	\$1,582 (was \$0 now \$1,582)	\$112 (was \$2 now \$114)
NE	Scotland	136	2L1700B	2015 CN	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. Reason: To split out project from 2L1700 and 0P3010C. Funding Source: 2L1700, 0P3010C, and other Northeast District November revisions.	\$2,525 (was \$0 now \$2,525)	\$178 (was \$0 now \$178)
NE	Various	Various	2L1700	2017 CN	Pavement improvements at various minor route locations in the Northeast District. Reason: To split out project 2L1700B. Funding Source: NA	-\$2,605 (was \$4,244 now \$1,639)	-\$178 (was \$307 now \$129)
NE	Various	Various	0P3010C	2015 CN	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds. Reason: To transfer Statewide Transportation Enhancement funds to 2L1700B. Funding Source: NA	-\$70 (was \$306 now \$236)	\$0 (now \$0)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2P3058	2017 CN	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. Reason: To split out project 3P2234. Funding Source: NA	-\$1,679 (was \$5,305 now \$3,626)	-\$112 (was \$392 now \$280)
KC	Jackson	435	4I3028B	2016 CN	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249. Reason: To split out project from 4I3028 and delay to SFY 2016. Funding Source: 4I3028 and other KC District November revisions.	\$1,104 (was \$0 now \$1,104)	\$95 (was \$0 now \$95)
KC	Various	Various	4I3028	2015 CN	Bridge improvements at various locations in the urban Kansas City District. Reason: To split out project 4I3028B. Funding Source: NA	-\$1,072 (was \$10,000 now \$8,928)	-\$95 (was \$880 now \$785)
SE	Various	Various	9P3047	2015 CN	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA	-\$500 (was \$500 now \$0)	-\$36 (was \$36 now \$0)
SE	Various	Various	9P3084	2015 CN	Bridge rail retrofit at various locations in Southeast District. Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA	-\$384 (was \$384 now \$0)	-\$47 (was \$47 now \$0)

Total: -\$1,099 -\$83



November Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Ralls Route: US 61 Job No.: 3P2234 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062. <div>Reason: To split out project from 2P3058 and accelerate to SFY 2015. Funding Source: 2P3058 and other Northeast District November revisions.</div> Fed: 1,357 State: 339 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,768						Engineering:	72	114	was 2	0	0	0	0
			0	0	0	0	0	0						
			0	1,582	was 0	0	0	0	0					
			0	0	0	0	0	0						
			0	0	0	0	0	0						
			0	0	0	0	0	0						
County: Scotland Route: US 136 Job No.: 2L1700B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. <div>Reason: To split out project from 2L1700 and 0P3010C. Funding Source: 2L1700, 0P3010C, and other Northeast District November revisions.</div> AC-State: 2,162 State: 541 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,703						Engineering:	0	178	was 0	0	0	0	0
			0	0	0	0	0	0						
			0	2,525	was 0	0	0	0						
			0	70	was 0	0	0	0						
			0	0	0	0	0	0						
County: Various Route: Various Job No.: 0P3010C Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: 	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds. <div>Reason: To transfer Statewide Transportation Enhancement funds to 2L1700B. Funding Source: NA</div> Fed: 189 State: 47 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 236						Engineering:	0	0	0	0	0	0	0
			0	0	0	0	0	0						
			0	236	was 306	0	0	0						
			0	236	was 306	0	0	0						
			0	0	0	0	0	0						
County: Various Route: Various Job No.: 2L1700 Length: 120.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: 	Pavement improvements at various minor route locations in the Northeast District. <div>Reason: To split out project 2L1700B. Funding Source: NA</div> AC-State: 1,415 State: 353 Local: 0 Awd Date: 2017 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,769						Engineering:	1	1	1	127	was 305	0	0
			0	0	0	0	0	0						
			0	0	0	1,639	was 4,244	0						
			0	0	0	0	0	0						
			0	0	0	0	0	0						
County: Various Route: Various Job No.: 2P3058 Length: 30.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #: 	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. <div>Reason: To split out project 3P2234. Funding Source: NA</div> AC-State: 3,125 State: 781 Local: 0 Awd Date: 2017 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 3,907						Engineering:	1	1	1	278	was 390	0	0
			0	0	0	0	0	0						
			0	0	0	3,626	was 5,305	0						
			0	0	0	0	0	0						
			0	0	0	0	0	0						

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Nov-5-2014

Section 4 - 1

District Northeast

Dollars in Thousands



November Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.									Engineering:	1	0	was 36	0	0	0
Route: Various	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA									R/W:	0	0	0	0	0	0
Job No.: 9P3047										Construction:	0	0	was 500	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 0	State: 0	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 9999	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0		Estimate Total: 1													
County: Various	Bridge rail retrofit at various locations in Southeast District.									Engineering:	2	0	was 47	0	0	0
Route: Various	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA									R/W:	0	0	0	0	0	0
Job No.: 9P3084										Construction:	0	0	was 384	0	0	0
Length: 0.00	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 0	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP														
TIP #: 	Future Cost: 0		Estimate Total: 2													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-5-2014

Section 4 - 1

District Southeast

Dollars in Thousands



November Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249.				Engineering:	0	10	was 0	85	was 0	0	0	0		
Route: IS 435	Reason: To split from project 4I3028 and delay to SFY 2016. Funding Source: 4I3028				R/W:	0	0	0	0	0	0	0	0		
Job No.: 4I3028B					Construction:	0	0	1,104	was 0	0	0	0	0		
Length: 1.50	MPO: Y	Fund Cat: Taking Care Of System	Fed: 959	State: 240	Local: 0	FFOS:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP	TIP #: 				Payments:	0	0	0	0	0	0		
Future Cost: 0			Estimate Total: 1,199												
County: Various	Bridge improvements at various locations in the urban Kansas City District.				Engineering:	100	785	was 880		0	0	0	0		
Route: Various	Reason: To split out project 4I3028B. Funding Source: NA				R/W:	0	0	0	0	0	0	0	0		
Job No.: 4I3028					Construction:	0	8,928	was 10,000	0	0	0	0	0		
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 7,770	State: 1,943	Local: 0	FFOS:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	TIP #: 990186				Payments:	0	0	0	0	0	0		
Future Cost: 0			Estimate Total: 9,813												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-5-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2015-2019 STIP November Administrative Modification

MHTC Approval 11/05/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
November Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Ralls	61	3P2206	2017 CN	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000 Open Container funds. Reason: To delay project from SFY 2015 to SFY 2017. Funding Source: Other Northeast District November revisions.	\$246 (was \$4,036 now \$4,282)	\$0 (now \$281)
KC	Clay	435	4I3038	2016 CN	Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation Enhancement funds. Reason: To split out projects 4I3038B and 4I3038C. Funding Source: NA	-\$3,031 (was \$5,378 now \$2,347)	-\$321 (was \$618 now \$297)
KC	Clay	435	4I3038B	2016 CN	Pavement improvements from Parvin Road to Missouri River. Reason: To split out project from 4I3038. Funding Source: 4I3038	\$692 (was \$0 now \$692)	\$72 (was \$0 now \$72)
KC	Jackson	435	4I3038C	2016 CN	Pavement improvements from Missouri River to Rte. 24. Reason: To split out project from 4I3038. Funding Source: 4I3038	\$2,338 (was \$0 now \$2,338)	\$249 (was \$0 now \$249)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	69	4P2279	2015 CN 2016 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. Reason: To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016. Funding Source: NA	-\$33 (was \$74,052 now \$74,019)	\$0 (now \$1,275)
CD	Boone	63	5P3010B	2016 CN	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763. Reason: To split out project 5P3010F. Funding Source: NA	-\$377 (was \$5,534 now \$5,157)	\$0 (now \$409)
CD	Boone	PP	5P3010F	2016 CN	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 Connector to 0.2 mile west of Ballenger Lane. Reason: To split out project from 5P3010B for payment to Columbia. Funding Source: 5P3010B	\$366 (was \$0 now \$366)	\$0 (now \$0)
SW	Bates	49	7P0797	2018 CN	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project. Reason: To delay project from SFY 2015 to SFY 2018. Funding Source: Available SFY 2018 STIP funds.	\$525 (was \$5,658 now \$6,183)	\$0 (now \$754)
SW	Greene	125	7S3041	2015 CN	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway. Reason: To modify an exiting project funding source. Funding Source: BNSF Railway.	\$0 (now \$2,288)	\$0 (now \$366)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Bollinger	34	0P2295	2015 CN	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$6,860)	\$0 (now \$379)
SE	Butler	142	9S3007	2015 CN	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$379)	\$0 (now \$34)
SE	New Madrid	162	9S3014G	2018 CN	Pavement improvements from I-55 to County Road 434. Reason: To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment). Funding Source: Available SFY 2018 STIP funds.	\$64 (was \$685 now \$749)	\$0 (now \$51)
SE	Pemiscot	84	9S3009	2016 CN	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$3,687)	\$0 (now \$371)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Texas	63	9P2203	2015 CN	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$1,762)	\$0 (now \$69)
SE	Wayne	Z	9S3013	2015 CN	Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$596)	\$0 (now \$54)
SE	Wright	60	9S3014D	2016 CN	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$693)	\$0 (now \$53)
SE	Wright	95	9S3076	2016 CN	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.	\$0 (now \$138)	\$0 (now \$15)
Total:						\$720	\$0



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Ralls	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000				Engineering:	87	1	1	279	0
Route:	US 61	Open Container funds.				R/W:	0	0	0	0	0
Job No.:	3P2206	Reason: To delay project from SFY 2015 to SFY 2017. Funding Source: Other Northeast District November revisions.				Construction:	0	0	was 4,036	4,282	was 0
Length:	7.89	MPO:	N	AC-State:	3,652	State:	911	Local:	0	FFOS:	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2017	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	4,650						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-6-2014

Section 4 - 1

District Northeast

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49.				Engineering:	254	10	10	10	724	0
Route:	IS 49	Amendment 3 new major project.				R/W:	0	0	0	0	0	0
Job No.:	7P0797	Reason: To delay project from SFY 2015 to SFY 2018. Funding Source: Available SFY 2018 STIP funds.				Construction:	0	0	5,658	0	6,183	0
Length:	100.75	MPO: N	AC-State: 5,549 State: 1,388 Local: 0			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3					Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,191							

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Section 4 - 1

District Southwest

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Bollinger Route: MO 34 Job No.: 0P2295 Length: 23.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds. <div>Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.</div>					Engineering: 112 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	379 0 6,860 5,967 0	0 0 0 <div>was 0</div> 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Butler Route: MO 142 Job No.: 9S3007 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,000 Community Development Block Grant (CDBG) funds. <div>Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.</div>					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	34 3 376 376 0	0 0 0 <div>was 0</div> 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: New Madrid Route: MO 162 Job No.: 9S3014G Length: 7.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from I-55 to County Road 434. <div>Reason: To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment). Funding Source: Available SFY 2018 STIP funds.</div>					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	<div>was 51</div> 0 <div>was 685</div> 0 0 0	1 0 0 0 0	<div>was 0</div> 0 0 0 0 0	<div>was 0</div> 0 0 0 0 0	
County: Pemiscot Route: MO 84 Job No.: 9S3009 Length: 1.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds. <div>Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.</div>					Engineering: 120 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	120 0 0 0 0	251 0 3,687 3,580 0	0 0 0 <div>was 0</div> 0 0	0 0 0 0 0	0 0 0 0 0	
County: Texas Route: US 63 Job No.: 9P2203 Length: 1.46 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst TIP #:	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds. <div>Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.</div>					Engineering: 22 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	69 5 1,757 1,757 0	0 0 0 <div>was 0</div> 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Wayne	Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418.					Engineering:	30	54	0	0	0	0			
Route: RT Z						R/W:	2	0	0	0	0	0			
Job No.: 9S3013						Construction:	0	596	0	0	0	0			
Length: 0.10	MPO: N	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					FFOS:	0	596	was 0	0	0			
Fund Cat: Taking Care Of System	Fed: 520 State: 130 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 682														
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.					Engineering:	1	2	51	0	0	0			
Route: BU 60						R/W:	0	0	0	0	0	0			
Job No.: 9S3014D						Construction:	0	0	693	0	0	0			
Length: 6.03	MPO: N	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					FFOS:	0	0	673	was 0	0			
Fund Cat: Taking Care Of System	AC-State: 597 State: 149 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 747														
County: Wright	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds.					Engineering:	1	1	14	0	0	0			
Route: MO 95						R/W:	0	0	0	0	0	0			
Job No.: 9S3076						Construction:	0	0	138	0	0	0			
Length: 1.44	MPO: N	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					FFOS:	0	0	134	was 0	0			
Fund Cat: Taking Care Of System	AC-State: 122 State: 31 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0 Estimate Total: 154														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 2

District Southeast

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Clay	Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation Enhancement funds.					Engineering:	5	50	247	was 568	0	0		
Route: IS 435	Reason: To split out projects 4I3038B and 4I3038C. Funding Source: NA					R/W:	0	0	0	0	0	0		
Job No.: 4I3038						Construction:	0	0	2,347	was 5,378	0	0		
Length: 6.86	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,379	State: 265	Local: 0	FFOS:	0	0	273	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0		
TIP #: 590205	Future Cost: 0	Estimate Total: 2,649												
County: Clay	Pavement improvements from Parvin Road to Missouri River.					Engineering:	0	20	was 0	52	was 0	0	0	0
Route: IS 435	Reason: To split from project 4I3038. Funding Source: 4I3038					R/W:	0	0	0	0	0	0	0	
Job No.: 4I3038B						Construction:	0	0	692	was 0	0	0	0	0
Length: 0.50	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 687	State: 77	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	
TIP #: 764	Future Cost: 0	Estimate Total: 764												
County: Jackson	Pavement improvements from Missouri River to Rte. 24.					Engineering:	0	83	166	was 0	0	0	0	
Route: IS 435	Reason: To split from project 4I3038. Funding Source: 4I3038					R/W:	0	0	0	0	0	0	0	
Job No.: 4I3038C						Construction:	0	0	2,338	was 0	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,328	State: 259	Local: 0	FFOS:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	
TIP #: 2,587	Future Cost: 0	Estimate Total: 2,587												
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.					Engineering:	1,762	700	575	0	0	0	0	
Route: US 69	Federal Oversight					R/W:	500	was 52,782	0	0	0	0	0	
Job No.: 4P2279						Construction:	0	53,854	20,165	was 21,270	0	0	0	0
Length: 0.10	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,438	State: 140	Local: 36,716	FFOS:	0	36,716	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	
TIP #: 490118	Future Cost: 0	Estimate Total: 77,556												

Reason: To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016.
Funding Source: NA

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Nov-6-2014

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District Kansas City

TMA

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes.								Engineering:	12	10	399	0	0	0
Route:	US 63	AC, WW, 63 Connector, PP and 763.								R/W:	0	0	0	0	0	0
Job No.:	5P3010B	Reason: To split out project 5P3010F. Funding Source: NA								Construction:	0	0	5,157	was 5,534	0	0
Length:	6.78	MPO:	Y	AC-State: 4,453				State: 1,113	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System															
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:		NHPP			Payments:	0	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:		5,578										

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Nov-6-2014

Section 4 - 1

District Central

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Boone	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63								Engineering:	0	0	0	0	0
Route:	RT PP	Connector to 0.2 mile west of Ballenger Lane.								R/W:	0	0	0	0	0
Job No.:	5P3010F	Reason: To split out from project 5P3010B. Funding Source: 5P3010B								Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	0	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	State					Payments:	0	0	366	was 0	0
TIP #:					Future Cost:	0	Estimate Total:	366							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-6-2014

Section 4 - 1

District Central

Dollars in Thousands



November Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Greene	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway. <div>Reason: To modify an existing project funding source.</div> <div>Funding Source: BNSF Railway.</div>									Engineering:	14	366	0	0	0	0	
Route: MO 125										R/W:	275	0	0	0	0	0	
Job No.: 7S3041										Construction:	0	2,288	0	0	0	0	
Length: 0.80										MPO: Y	FFOS:	275	2,225	0	0	0	0
Fund Cat: Safety										Fed: 2,123	State: 405	Local: 126	Payments:	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.															
TIP #: GR1402	Future Cost: 0		Estimate Total: 2,943														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-6-2014

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

2015-2019 STIP November Amendment

MHTC Approval 11/06/14

ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
November Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	21	6P3102	2015 CN	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977. Reason: To paint bridges. Funding Source: District Operation funds.	\$286	\$20
SL	St. Charles	64	6I3106	2015 CN	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget. Reason: To repair pavement. Funding Source: District Operation funds.	\$200	\$17
SW	Various	Various	7S3069	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$1,896,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$1,896	\$110
SW	Various	Various	7S3070	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$980,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$980	\$57
SW	Various	Various	8S3045	2015 CN	Chip seal pavement improvements at various locations in the urban Southwest District. \$64,000 district operations budget. Reason: To improve pavement. Funding Source: District Operation funds.	\$64	\$4
SE	Dunklin	62	9P3100	2015 CN	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669. Reason: To replace closed bridge. Funding Source: 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.	\$1,500	\$303

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Shannon	County Road 19B	9P3101	2015 CN	Intersections and roadway improvements on County Road 19B and County Road 250. Reason: To improve roadway. Funding Source: Department of Economic Development funds being applied to various existing STIP projects.	\$13,053	\$901
Total:						\$17,979	\$1,412



November Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Chip seal pavement improvements at various locations in the Southwest District.				Engineering:	0	110	was 0	0	0	0	0			
Route: Various	\$1,896,000 district operations budget.				R/W:	0	0		0	0	0	0			
Job No.: 7S3069	Reason: To improve pavement. Funding Source: District Operation funds.				Construction:	0	1,896	was 0	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	1,896	was 0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,605 State: 401 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 2,006													
County: Various	Chip seal pavement improvements at various locations in the Southwest District. \$980,000				Engineering:	0	57	was 0	0	0	0	0			
Route: Various	district operations budget.				R/W:	0	0		0	0	0	0			
Job No.: 7S3070	Reason: To improve pavement. Funding Source: District Operation funds.				Construction:	0	980	was 0	0	0	0	0			
Length: 0.00	MPO: N					FFOS:	0	980	was 0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 829 State: 208 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 1,037													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-10-2014

Section 4 - 1

District Southwest

Dollars in Thousands



November Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dunklin	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669.					Engineering:	0	303	was 0	0	0	0
Route: US 62	Reason: To replace closed bridge. Funding Source: 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.					R/W:	0	0		0	0	0
Job No.: 9P3100						Construction:	0	1,500	was 0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,442 State: 361 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0 Estimate Total: 1,803											
County: Shannon	Intersections and roadway improvements on County Road 19B and County Road 250.					Engineering:	0	901	was 0	0	0	0
Route: CRD 19B	Reason: To improve roadway. Funding Source: Department of Economic Development funds being applied to various existing STIP projects.					R/W:	0	0		0	0	0
Job No.: 9P3101						Construction:	0	13,053	was 0	0	0	0
Length: 1.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 11,163 State: 2,791 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 13,954											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-31-2014

Section 4 - 1

District Southeast

Dollars in Thousands



November Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Jefferson	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977.				Engineering:	5	40	was 0	0	0
Route:	MO 21					R/W:	0	0	0	0	0
Job No.:	6P3102					Construction:	0	286	was 0	0	0
Length:	0.15	MPO:	Y	Reason: To paint bridges.		FFOS:	0	286	was 0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operation funds.		Fed:	261	State:	65	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:							
County:	St. Charles	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget.				Engineering:	0	17	was 0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6I3106					Construction:	0	200	was 0	0	0
Length:	4.35	MPO:	Y	Reason: To repair pavement.		FFOS:	0	200	was 0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operation funds.		AC-State:	196	State:	21	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Chip seal pavement improvements at various locations in the urban Southwest District.				Engineering:	0	4	was 0	0	0
Route:	Various	\$64,000 district operations budget.				R/W:	0	0	0	0	0
Job No.:	8S3045	Reason: To improve pavement. Funding Source: District Operation funds.				Construction:	0	64	was 0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	64	was 0	0	0
Fund Cat:	Taking Care Of System			AC-State:	54	State:	14	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:				Future Cost:	0	Estimate Total:	68				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-31-2014

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

2015-2019 STIP December Administrative Amendment

MHTC Approval 11/24/14

ONEDOT Approval 12/03/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	29	1P3023B	2016 CN	Improve bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Involves bridges A1770 and A1771. Reason: To split out project from 1P3023. Funding Source: 1P3023	\$883 (was \$0 now \$883)	\$70 (was \$0 now \$70)
NW	Holt	29	1P3023C	2016 CN	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768. Reason: To split out project from 1P3023. Funding Source: 1P3023	\$1,177 (was \$0 now \$1,177)	\$97 (was \$0 now \$97)
NW	Various	Various	1P3023	2016 CN	Pavement improvements at various major or minor route locations in the Northwest District. Reason: To split out projects 1S3023B and 1S3023C. Funding Source: NA	-\$2,060 (was \$2,060 now \$0)	-\$167 (was \$167 now \$0)
KC	Various	Various	4P3082	2016 CN	Operational improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3082B. Funding Source: NA	-\$3,918 (was \$6,076 now \$2,158)	-\$336 (was 655 now \$319)
KC	Various	Various	4P3082B	2017 CN	Operational improvements at various locations in the urban Kansas City District. Reason: To split out project from 4P3082 and delay to SFY 2017. Funding Source: 4P3082	\$4,036 (was \$0 now \$4,036)	\$336 (was \$0 now \$336)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4Q2306	2015 CN	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. Reason: To split out project 4Q2306B. Funding Source: NA	-\$684 (was \$4,105 now \$3,421)	\$0 (now \$0)
KC	Various	Various	4Q2306B	2015 CN	ITS improvements along various interstate routes in the Kansas City District. Reason: To split out project from 4Q2306 to allow letting of project. Funding Source: 4Q2306	\$684 (was \$0 now \$684)	\$47 (was \$0 now \$47)

Total: \$118 \$47



December Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Holt	Improve bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Involves bridges A1770 and A1771.											Engineering:	0	6 was 0 64 was 0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0
Job No.: 1P3023B												Construction:	0	0	883 was 0	0	0
Length: 0.00	MPO: N	<div>Reason: To split out project from 1P3023.</div> <div>Funding Source: 1P3023</div>									FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 762 State: 191 Local: 0											Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 15 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 953																
County: Holt	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768.											Engineering:	0	8 was 0 89 was 0	0	0	0
Route: IS 29												R/W:	0	0	41 was 0	0	0
Job No.: 1P3023C												Construction:	0	0	1,136 was 0	0	0
Length: 0.00	MPO: N	<div>Reason: To split out project from 1P3023.</div> <div>Funding Source: 1P3023</div>									FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,016 State: 254 Local: 0											Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0 Estimate Total: 1,270																
County: Various	Pavement improvements at various major or minor route locations in the Northwest District.											Engineering:	50	0 was 20 0 was 147	0	0	0
Route: Various												R/W:	0	0	0	0	0
Job No.: 1P3023	<div>Reason: To split out projects 1P3023B and 1P3023C.</div> <div>Funding Source: NA</div>											Construction:	0	0	0 was 2,060	0	0
Length: 0.00	MPO: N	AC-State: 0 State: 0 Local: 0									FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Fed Cat: S.T.P.											Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 9999																
TIP #:	Future Cost: 0 Estimate Total: 50																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-24-2014

Section 4 - 1

District Northwest

Dollars in Thousands



December Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various Route: Various Job No.: 4P3082 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 990227	Operational improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3082B. Funding Source: NA AC-State: 1,981 State: 496 Local: 0 Awd Date: 2016 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,477						Engineering:	0	100	219	was 555	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	2,158	was 6,076	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
									was 0	0	was 0	0	0
County: Various Route: Various Job No.: 4P3082B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #:	Operational improvements at various locations throughout the Urban Kansas City District. Reason: To split out project from 4P3082 and delay to SFY 2017. Funding Source: 4P3082 AC-State: 3,498 State: 874 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,372						Engineering:	0	5	5	326	was 0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	4,036	was 0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2306B Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #:	ITS improvements along various interstate routes in the Kansas City District. Reason: To split out project from 4Q2306 to allow letting of project. Funding Source: 4Q2306 AC-State: 585 State: 146 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 731						Engineering:	0	47	was 0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	684	was 0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-24-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



December Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.								Engineering:	0	0	0	0	0		
Route:	Various									R/W:	0	0	0	0	0		
Job No.:	4Q2306									Construction:	0	0	0	0	0		
Length:	0.00									MPO:	Y	FFOS:	0	1,705	0	0	0
Fund Cat:	Major Projects & Emerging Needs									AC-State:	1,716	State:	0	Local:	1,705	Payments:	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.												
TIP #:	990177	Future Cost:	0	Estimate Total:	3,421												

Reason: To split out project 4Q2306B.
Funding Source: NA

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Nov-24-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2015-2019 STIP December Administrative Modification

MHTC Approval 11/24/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
December Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	71	1P3056	2016 CN	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: To modify an existing project to split out painting work to 1P3056B. Funding Source: NA	-\$113 (was \$726 now \$613)	-\$10 (was \$113 now \$103)
NW	Nodaway	71	1P3056B	2016 CN	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: To split out from 1P3056 for bridge painting. Funding Source: 1P3056	\$113 (was 0 now \$113)	\$10 (was \$0 now \$10)
NW	Nodaway	FF	1S3090	2016 CN	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. Reason: To modify an existing project to split out painting work to 1S3090B. Funding Source: NA	-\$69 (was \$263 now \$194)	-\$7 (was \$38 now \$31)
NW	Nodaway	FF	1S3090B	2016 CN	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. Reason: To split out from 1S3090B for bridge painting. Funding Source: 1S3090	\$69 (was \$0 now \$69)	\$7 (was \$0 now \$7)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	JJ	1S3057	2016 CN	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: To modify an existing project to split out painting work to 1S3057B. Funding Source: NA	-\$142 (was \$480 now \$338)	-\$9 (was \$73 now \$64)
NW	Nodaway	JJ	1S3057B	2016 CN	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: To split out from 1S3057 for bridge painting. Funding Source: 1S3057	\$142 (was \$0 now \$142)	\$9 (was \$0 now \$9)
NW	Nodaway	U	1S0623	2016 CN	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: To modify an existing project to split out painting work to 1S0623B. Funding Source: NA	-\$135 (was \$629 now \$494)	-\$10 (was \$97 now \$87)
NW	Nodaway	U	1S0623B	2016 CN	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: To split out from 1S0623 for bridge painting. Funding Source: 1S0623	\$135 (was \$0 now \$135)	\$10 (was \$0 now \$10)
NE	Marion	79	2S3006B	2015 CN	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds. Reason: To modify an existing project to add local agency funds. Funding Source: Hannibal funds.	\$0 (now \$1,291)	\$0 (now \$133)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	7	4P2257	2016 CN	Roadway improvements from Independence Street to Stella Avenue in Harrisonville. \$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville. Reason: To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency. Funding Source: NA	\$91 (was \$3,037 now \$3,128)	\$0 (now \$300)
KC	Jackson	435	4I2383	2015 CN	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851. Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. Funding Source: Delay of 4P2257, 4P2279, and 4Q3082B (December Administrative Amendment).	-\$134 (was \$2,334 now \$2,200)	\$0 (now \$256)
KC	Jackson	Stadium Drive	4S3068	2015 CN	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842. Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. Funding Source: Delay of 4P2257, 4P2279, and 4Q3082B (December Administrative Amendment).	-\$134 (was \$2,335 now \$2,201)	\$0 (now \$275)
KC	Platte	69	4P2279	2015 CN 2016 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. Reason: To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015. Funding Source: NA	\$116 (was \$74,019 now \$74,135)	\$0 (now \$1,275)

Total: -\$61 \$0



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Nodaway	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow.		Engineering:	5	45	58	was 68	0	0			
Route: US 71	Project involves bridge H0719.		R/W:	0	0	0	0	0	0			
Job No.: 1P3056	Reason: To split out an existing project to split out painting work 1P3056B. Funding Source: NA		Construction:	0	0	613	was 726	0	0			
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 572	State: 144	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 721										
County: Nodaway	Bridge painting over White Cloud Creek,1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.		Engineering:	0	1	was 0	9	was 0	0			
Route: US 71	Reason: To split out project from 1P3056 for bridge painting. Funding Source: 1P3056		R/W:	0	0	0	0	0	0			
Job No.: 1P3056B			Construction:	0	0	113	was 0	0	0			
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 98	State: 25	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 123										
County: Nodaway	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.		Engineering:	0	13	18	was 25	0	0			
Route: RT FF	Reason: To split out an existing project to split out painting work 1P3090B. Funding Source: NA		R/W:	0	0	0	0	0	0			
Job No.: 1S3090			Construction:	0	0	194	was 263	0	0			
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 179	State: 46	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 225										
County: Nodaway	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.		Engineering:	0	1	was 0	6	was 0	0			
Route: RT FF	Reason: To split out project from 1S3090 for bridge painting. Funding Source: 1S3090		R/W:	0	0	0	0	0	0			
Job No.: 1S3090B			Construction:	0	0	69	was 0	0	0			
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 61	State: 15	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 76										
County: Nodaway	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.		Engineering:	5	32	32	was 41	0	0			
Route: RT JJ	Reason: To split out an existing project to split out painting work 1P3057B. Funding Source: NA		R/W:	0	0	0	0	0	0			
Job No.: 1S3057			Construction:	0	0	338	was 480	0	0			
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 322	State: 80	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 407										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-24-2014

Section 4 - 1

District Northwest

Dollars in Thousands



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins.	Engineering:	0	1	was 0	8	was 0	0	0	0	0
Route: RT JJ	Project involves bridge L0737.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3057B	Reason: To split out project from 1S3057 for bridge painting. Funding Source: 1S3057	Construction:	0	0	142	was 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 122 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 151										
County: Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	6	34	53	was 63	0	0	0	0	0
Route: RT U	Reason: To split out an existing project to split out painting work 1S0623B. Funding Source: NA	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S0623		Construction:	0	0	494	was 629	0	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 465 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 587										
County: Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	0	1	was 0	9	was 0	0	0	0	0
Route: RT U	Reason: To split out project from 1S0623 for bridge painting. Funding Source: 1S0623	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S0623B		Construction:	0	0	135	was 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 116 State: 29 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 145										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-24-2014

Section 4 - 2

District Northwest

Dollars in Thousands



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000					Engineering:	5	133	0	0	0	0
Route: MO 79	Statewide Transportation Enhancement and \$34,120 Hannibal funds.					R/W:	0	3	0	0	0	0
Job No.: 2S3006B						Construction:	0	1,288	0	0	0	0
Length: 1.42	MPO: N					FFOS:	0	328	was 294	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 15	AC-State: 1,138	State: 252	Local: 34								
TIP #:	Future Cost: 0	Anticipated Fed Cat: NHPP	Estimate Total: 1,429									

Reason: To modify an existing project to add local agency funds.
Funding Source: Hannibal funds.

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Nov-24-2014

Section 4 - 1

District Northeast

Dollars in Thousands



December Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.		Engineering:	319	50	250	0	0	0			
Route: MO 7	\$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville.		R/W:	72	0	0	0	0	0			
Job No.: 4P2257	Reason: To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency.		Construction:	0	3,037	3,128	0	0	0			
Length: 36.91	MPO: Y	Funding Source: NA	FFOS:	72	0	2,478	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,742	State: 190	Local: 496	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #: 780004	Future Cost: 0	Estimate Total: 3,819										
County: Jackson	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.		Engineering:	461	256	55	25	176	0			
Route: IS 435	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.		R/W:	0	0	0	0	0	0			
Job No.: 4I2383	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).		Construction:	0	2,200	0	0	2,334	0			
Length: 0.10	MPO: Y		FFOS:	0	14	0	0	14	0			
Fund Cat: Taking Care Of System	Fed: 1,965	State: 491	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 690376	Future Cost: 0	Estimate Total: 2,917										
County: Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.		Engineering:	6	275	49	50	176	0			
Route: CST STADIUM DR	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.		R/W:	0	0	0	0	0	0			
Job No.: 4S3068	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).		Construction:	0	2,201	0	0	2,335	0			
Length: 0.07	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,981	State: 495	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP										
TIP #: 490118	Future Cost: 0	Estimate Total: 2,482										
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.		Engineering:	1,762	700	575	0	0	0			
Route: US 69	Reason: To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015.		R/W:	500	53,854	0	0	0	0			
Job No.: 4P2279	Funding Source: NA		Construction:	0	50,012	24,123	20,165	0	0			
Length: 0.10	MPO: Y		FFOS:	0	36,716	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,554	State: 140	Local: 36,716	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 490118	Future Cost: 0	Estimate Total: 77,672										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-24-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2015-2019 STIP January Administrative Amendment

MHTC Approval 01/08/15

ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	AA	2L1601B	2016 CN	Pavement treatment from Rte. BB north junction to Rte. 1 in Wellsville. Reason: To split out project from 2L1601. Funding Source: 2L1601	\$114 (was \$0 now \$114)	\$10 (was \$0 now \$10)
NE	Lincoln	H	2L1500M	2015 CN	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To split out project from 2L1500. Funding Source: Accelerated Innovation Development (AID), AID credit, and 2L1500.	\$120 (was \$0 now \$120)	\$9 (was \$0 now \$9)
NE	Mongomery	PP	2L1601C	2016 CN	Pavement treatment from Rte. AA to end of state maintenance near Wellsville. Reason: To split out project from 2L1601. Funding Source: 2L1601	\$53 (was 0 now \$53)	\$6 (was \$0 now \$6)
NE	Various	Various	2L1500	2015 CN	Pavement improvements at various minor route locations in the Northeast District. Reason: To split out project 2L1500M. Funding Source: NA	-\$12 (was \$101 now \$89)	-\$9 (was \$9 now \$0)
NE	Various	Various	2L1601	2016 CN	Pavement improvements at various minor route locations in the Northeast District. Reason: To split out projects 2L1601B and 2L1601C. Funding Source: NA	-\$167 (was \$2,101 now \$1,934)	-\$16 (was \$160 now \$144)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2S3006	2015 CN	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. Reason: To split out project 2S3006E. Funding Source: NA	-\$761 (was \$761 now \$0)	\$0 (now \$0)
NE	Warren	70	2S3006E	2015 CN	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line. Reason: To split out project from 2S3006. Funding Source: 2S3006 and 2S3001 (January Amendment).	\$1,089 (was \$0 now \$1,089)	\$77 (was \$0 now \$77)
KC	Jackson	OR 50	4P3046	2015 CN	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. Reason: To transfer Statewide Transportation Enhancement funds to 0P3010E. Funding Source: NA	-\$125 (was \$6,589 now \$6,464)	-\$9 (was \$592 now \$583)
KC	Various	Various	0P3010E	2016 CN	Enhancement projects at various locations in the urban Kansas City District. \$705,000 Statewide Transportation Enhancement funds. Reason: To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016. Funding Source: 4P3046	\$146 (was \$580 now \$726)	\$0 (now \$0)
CD	Various	Various	5P3032	2015 CN	Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds. Reason: To modify an existing project description and location to include all of Central District. Funding Source: NA	\$0 (now \$894)	\$0 (now \$63)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	340	6S2426	2015 CN	Pavement improvements from I-170 to Ferguson Avenue. \$431,000 Statewide Transportation Enhancement funds. Reason: To modify an existing project to add Statewide Transportation Enhancement funds. Funding Source: 0P3010G	\$158 (was \$ 1,157 now \$1,315)	\$0 (now \$84)
SL	St. Louis	44	6I3034B	2015 RW 2015 CN	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733. Reason: To modify an existing project to add Statewide Transportation Enhancement funds. Funding Source: 0P3010G	\$62 (was \$31,521 now \$31,583)	\$0 (now \$2,964)
SL	Various	Various	0P3010G	2015 CN	Enhancement projects at various locations in the St. Louis District. Reason: To transfer Statewide Transportation Enhancement funds to 6S2426 and 6I3034B. Funding Source: NA	-\$220 (was \$220 now \$0)	\$0 (now \$0)

Total: \$457 \$68



January Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Audrain Route: RT AA Job No.: 2L1601B Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville. Reason: To split out project from 2L1601. Funding Source: 2L1601 AC-State: 99 State: 25 Local: 0 Awd Date: Summer 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 124						Engineering:	0	1 was 0	9 was 0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	114 was 0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Lincoln Route: RT H Job No.: 2L1500M Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #:	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To split out project from 2L1500. Funding Source: Accelerated Innovation Development (AID), AID credit, and 2L1500. Fed: 116 State: 13 Local: 0 Awd Date: Spring 15 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 129						Engineering:	0	9 was 0	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	120 was 0	0	0	0	0
							FFOS:	0	108 was 0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Montgomery Route: RT PP Job No.: 2L1601C Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement treatment from Rte. AA to end of state maintenance near Wellsville. Reason: To split out project from 2L1601. Funding Source: 2L1601 Fed: 0 State: 59 Local: 0 Awd Date: Summer 15 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 59						Engineering:	0	1 was 0	5 was 0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	53 was 0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2L1500 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements at various minor route locations in the Northeast District. Reason: To split out project 2L1500M. Funding Source: NA AC-State: 71 State: 18 Local: 0 Awd Date: 2015 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 97						Engineering:	8	0 was 9	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	89 was 101	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 2L1601 Length: 80.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement improvements at various minor route locations in the Northeast District. Reason: To split out projects 2L1601B and 2L1601C. Funding Source: NA AC-State: 1,662 State: 416 Local: 0 Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 2,079						Engineering:	1	2	142 was 158	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,934 was 2,101	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



January Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.				Reason: To split out project 2S3006E. Funding Source: NA				Engineering:	4	0	0	0	0	0
Route: Various									R/W:	0	0	0	0	0	0
Job No.: 2S3006									Construction:	0	0	was 761	0	0	0
Length: 0.00	MPO: N					AC-State: 0	State: 0	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs									Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 9999	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0				Estimate Total: 4										
County: Warren	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.				Reason: To split out project from 2S3006. Funding Source: 2S3006 and 2S3001 (January Amendment).				Engineering:	0	77	was 0	0	0	0
Route: IS 70									R/W:	0	0	0	0	0	0
Job No.: 2S3006E									Construction:	0	1,089	was 0	0	0	0
Length: 0.00	MPO: N					AC-State: 1,049	State: 117	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0				Estimate Total: 1,166										

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District Northeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Chevron installation on curves at various locations in the Central District. \$894,000 Open				Engineering:		1	63	0	0	0	0			
Route: Various	Container funds.				R/W:		0	0	0	0	0	0			
Job No.: 5P3032	Reason: To modify an existing project description and location to include all of the Central District.				Construction:		0	894	0	0	0	0			
Length: 0.00	MPO: N	Funding Source: NA				FFOS:		0	894	0	0	0			
Fund Cat: Safety	Fed: 862 State: 95 Local: 0				Payments:		0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Spring 15		Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0		Estimate Total: 958												

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District Central

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.				Engineering:	300	583	was 592	0	0	0				
Route: OR 50 E					R/W:	242	0	0	0	0	0				
Job No.: 4P3046	Reason: To transfer Statewide Transportation Enhancement funds to 0P3010E.				Construction:	0	6,464	was 6,589	0	0	0				
Length: 5.43	MPO: Y	Funding Source: NA				FFOS:	0	0	was 125	0	0				
Fund Cat: Safety	Fed: 6,343 State: 704 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Urban Safety	Awd Date: Spring 15	Anticipated Fed Cat: Safety													
TIP #: 690432	Future Cost: 0 Estimate Total: 7,589														
County: Various	Enhancement projects at various locations in the urban Kansas City District. \$580,000				Engineering:	0	0	0	0	0	0				
Route: Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0				
Job No.: 0P3010E					Construction:	0	0	726	was 0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	705	was 0	0				
Fund Cat: Taking Care Of System	Fed: 581 State: 145 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.													
TIP #: 	Future Cost: 0 Estimate Total: 726														

Reason: To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016.
Funding Source: 4P3046

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District Kansas City

TMA

Dollars in Thousands



January Administrative Amendment Project Changes

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	Pavement improvements from I-170 to Ferguson Avenue. \$431,000 Statewide		Engineering: 83	84	0	0	0	0	0						
Route: MO 340	Transportation Enhancement funds.														
Job No.: 6S2426	Reason: To modify an existing project to add Statewide Transportation Enhancement funds.														
Length: 3.04	MPO: Y	Funding Source: 0P3010G													
Fund Cat: Taking Care Of System	AC-State: 1,119	State: 280								Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	FFOS: 0	431	was 273	0	0	0	0						
TIP #: 5383C-14	Future Cost: 0	Estimate Total: 1,482	Payments: 0	0	0	0	0	0	0						
County: St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue.		Engineering: 750	2,964	0	0	0	0	0						
Route: IS 44	\$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368,														
Job No.: 6I3034B	A2318, A2394, A1739 and A1733.														
Length: 3.30	MPO: Y														
Fund Cat: Taking Care Of System	AC-State: 31,092	State: 3,455								Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP	Federal Oversight	FFOS: 0	132	was 70	0	0	0						
TIP #:	Future Cost: 0	Estimate Total: 35,297	Payments: 0	0	0	0	0	0	0						
County: Various	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide		Engineering: 0	0	0	0	0	0	0						
Route: Various	Transportation Enhancement funds.														
Job No.: 0P3010G	Reason: To transfer Statewide Transportation Enhancement funds to 6S2426 and 6I3034B.														
Length: 0.00	MPO: Y	Funding Source: NA													
Fund Cat: Taking Care Of System	Fed: 0	State: 0								Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 9999	Anticipated Fed Cat: S.T.P.	FFOS: 0	0	was 220	0	0	0	0						
TIP #:	Future Cost: 0	Estimate Total: 0	Payments: 0	0	0	0	0	0	0						

Reason: To modify an existing project to add Statewide Transportation Enhancement funds.
Funding Source: 0P3010G

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District St. Louis

TMA

Dollars in Thousands

2015-2019 STIP September Administrative Modification

MHTC Approval 01/08/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP
Highway and Bridge Construction Schedule
January Administrative Modification
Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	0P3010B	2016 CN	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds. Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA	\$23 (was \$760 now \$783)	\$0 (now \$0)
NE	Various	Various	0P3010C	2016 CN	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds. Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA	\$7 (was \$236 now \$243)	\$0 (now \$0)
KC	Various	Various	0P3010D	2016 CN	Enhancement projects at various locations in the rural Kansas City District. \$170,000 Statewide Transportation Enhancement funds. Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA	\$5 (was \$170 now \$175)	\$0 (now \$0)
CD	Cole	BU 50	5S3005B	2015 RW 2016 CN	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City. Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. Funding Source: NA	\$21 (was \$881 now \$902)	\$0 (now \$189)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Dent	J	5S3008B	2015 RW 2016 CN	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds. Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. Funding Source: NA	\$16 (was \$550 now \$566)	\$0 (now \$56)
CD	Morgan	Various	5S3008D	2015 RW 2016 CN	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds. Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. Funding Source: NA	\$15 (was \$550 now \$565)	\$0 (now \$54)
SL	Various	Various	6P3003	2015 CN	Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,702.87 St. Clair STP-U funds. Reason: To add local agency funds to an existing project. Funding Source: St. Clair STP-U funds.	\$0 (now 1,250)	\$0 (now \$93)
SW	Christian	60	7P3039B	2015 CN	ADA improvements at various locations in Billings. \$10,000 City of Billings funds. Reason: To add local agency funds to an existing project. Funding Source: City of Billings funds.	\$0 (now \$27)	\$0 (now \$4)
SW	Lawrence	BU 39	7S2231E	2015 CN	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds. Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Funding Source: Mt. Vernon funds.	\$0 (now \$77)	\$0 (now \$7)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	0P3011H	2016 CN	Enhancement projects at various locations in the rural Southwest District. \$594,000 Statewide Transportation Enhancement funds. Reason: To incorporate Statewide Transportation Enhancement funds from 7S2231E. Funding Source: Statewide Transportation Enhancement funds.	\$20 (was \$574 now \$594)	\$0 (now \$0)
Total:						\$107	\$0



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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide				Engineering:	0	0	0	0	0
Route:	Various	Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3010C	Reason: To delay project from SFY 2015 to SFY 2016.				Construction:	0	0	243	0	0
Length:	0.00	MPO: N	Funding Source: NA			FFOS:	0	0	236	0	0
Fund Cat:	Taking Care Of System		Fed:	194	State:	49	Local:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	243						

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District Northeast

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the rural Kansas City District. \$170,000				Engineering:	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3010D	Reason: To delay project from SFY 2015 to SFY 2016.				Construction:	0	0	175	0	0
Length:	0.00	MPO: N	Funding Source: NA			FFOS:	0	0	170	0	0
Fund Cat:	Taking Care Of System		Fed:	140	State:	35	Local:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	175						

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District Kansas City

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dent	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds.					Engineering:	0	18	38	0	0	0
Route: RT J							0	20	0	0	0	0
Job No.: 5S3008B	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.						0	0	0	0	0	0
Length: 2.00	MPO: N	Funding Source: NA					0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 498		State: 124	Local: 0			0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Summer 15	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	124	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 622				Payments:	0	0	0	0	0	0
County: Morgan	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds.					Engineering:	0	18	36	0	0	0
Route: Various							0	50	0	0	0	0
Job No.: 5S3008D	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.						0	0	0	0	0	0
Length: 0.00	MPO: N	Funding Source: NA					0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 495		State: 124	Local: 0			0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				FFOS:	0	40	400	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 619				Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Christian	ADA improvements at various locations in Billings. \$10,000 City of Billings funds.										Engineering:	0	4	0	0	0	0
Route:	US 60											R/W:	0	0	0	0	0	0
Job No.:	7P3039B	Reason: To add local agency funds to an existing project. Funding Source: City of Billings funds.										Construction:	0	27	0	0	0	0
Length:	1.03	MPO: N										FFOS:	0	10	was 0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	21	State:	0	Local:	10	Payments:	0	0	0	0	0		
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.												
TIP #:					Future Cost:	0		Estimate Total:	31			0	0	0	0	0		
County:	Lawrence	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon.										Engineering:	0	7	0	0	0	0
Route:	BU 39	\$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds.												0	0	0	0	0
Job No.:	7S2231E	Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Funding Source: Mt. Vernon funds.												77	0	0	0	0
Length:	2.11	MPO: N										FFOS:	0	77	was 60	0	0	0
Fund Cat:	Taking Care Of System				Fed:	46	State:	1	Local:	37	Payments:	0	0	0	0	0		
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.												
TIP #:					Future Cost:	0		Estimate Total:	84			0	0	0	0	0		

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District Southwest

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide				Engineering:	0	0	0	0	0
Route:	Various	Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3010B	Reason: To delay project from SFY 2015 to SFY 2016.				Construction:	0	0	783	0	0
Length:	0.00	MPO: Y	Funding Source: NA			FFOS:	0	0	760	0	0
Fund Cat:	Taking Care Of System		Fed:	626	State:	157	Local:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	783						

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District Northwest

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-
											was 189	6/2016	6/2017	6/2018	6/2019
County:	Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	25	131	58	was 0	0	0			
Route:	BU 50	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for for right of way acquisition. Funding Source: NA					0	169	0	0	0	0			
Job No.:	5S3005B						0								
Length:	2.40	MPO: Y					Construction:	0	0	733	was 0	0	0		
Fund Cat:	Taking Care Of System		AC-State: 872		State: 219	Local: 0	FFOS:	0	was 712	0	0	0	0		
Sec Cat:	N- Ada Trans		Awd Date:	2016		Anticipated Fed Cat:	S.T.P.								
TIP #:			Future Cost:	0		Estimate Total:	1,116		Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2015

Section 4 - 1

District Central

Dollars in Thousands



January Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,703.87 St. Clair STP-U funds.								Engineering:	2	93	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	6P3003									Construction:	0	1,250	0	0	0	0
Length:	0.00	MPO:	Y	Reason: To add local agency funds to an existing project. Funding Source: St. Clair STP-U funds.					FFOS:	0	73	was 0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 1,074 State: 269 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint		Awd Date:		Winter 15		Anticipated Fed Cat: S.T.P.									
TIP #:	5726-13			Future Cost:		0		Estimate Total:			1,345					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



January Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the rural Southwest District. \$594,000				Engineering:	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3011H	Reason: To incorporate Statewide Enhancement Transportation funds from 7S2231E.				Construction:	0	0	594 was 574	0	0
Length:	0.00	MPO:	Y	Funding Source: Statewide Enhancement Transportation funds.		FFOS:	0	0	594 was 574	0	0
Fund Cat:	Taking Care Of System			Fed:	475	State:	119	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	594						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2015

Section 4 - 1

District Southwest

Dollars in Thousands

2015-2019 STIP January Amendment

MHTC Approval 01/14/15

ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
January Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. \$170,000 District Operations funds. Reason: To improve bridges. Funding Source: District Operation funds.	\$170	\$12
NE	Lincoln	U	2S3001	2015 CN	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads. Reason: To revise estimate related to future Amendment action. Funding Source: NA	-\$328	-\$22
SL	St. Louis	340	6S1872B	2015 CN	Add raised medians, lighting, and landscaping between New Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard Transportation Development District. Reason: To let in combination with project 6S1872. Funding Source: Olive Boulevard Transportation Development District funds.	\$382	\$28
SL	St. Louis	50	6S3103	2015 CN	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Project involves bridge A3085. \$638,000 District Operations funds. Reason: To improve bridge. Funding Source: District Operation funds.	\$638	\$44
SL	St. Louis	61	6S3104	2015 CN	Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000 District Operations funds. Reason: To improve bridge. Funding Source: District Operation funds.	\$206	\$14
Total:						\$1,068	\$76

**2015 - 2019 STIP
Multimodal Operations
January Amendment
Projects Changes**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Project Funds
NW	Buchanan	NA	2015	Improving flood control levee at Rosecrans Memorial Airport. Reason: To improve flood control. Funding Source: Fiscal Year 2015 Missouri Legislature Earmarked General Revenue funds.	\$2,000
SL	St. Louis City	NA	2015	North dock improvements at Municipal River Terminal port. Reason: To improve dock. Funding Source: State Transportation Funds and local matching funds.	\$486
SW	Greene	NA	2015	Railroad track improvements on northwest side of Springfield. Reason: To improve railroad track. Funding Source: State Transportation Funds and local matching funds.	\$326
Various	Various	NA	2015	Missouri River Runner passenger train service between St. Louis and Kansas City. Reason: To provide funding for operational assistance and equipment to Amtrak for Missouri River Runner passenger train service. Funding Source: Fiscal Year 2015 Missouri Legislature Earmarked General Revenue.	\$8,900

Total: \$11,712



January Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. \$170,000 District Operations funds.		Engineering:	0	16 was 4	0	0	0	0						
Route: MO 15			R/W:	0	0	0	0	0	0						
Job No.: 2P3079			Construction:	0	170 was 0	0	0	0	0						
Length: 0.00	MPO: N	Reason: To improve bridges.	FFOS:	0	170 was 0	0	0	0	0						
Fund Cat: Taking Care Of System	Funding Source: District Operations funds.														
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0						
TIP #:	Future Cost: 0	Estimate Total: 186													
County: Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.		Engineering:	73	128 was 150	0	0	0	0						
Route: RT U			R/W:	87	0	0	0	0	0						
Job No.: 2S3001			Construction:	0	1,817 was 2,145	0	0	0	0						
Length: 5.09	MPO: N		FFOS:	0	1,091	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 1,556 State: 389 Local: 0		Payments:	0	0	0	0	0	0						
Sec Cat: Low Type Resurfacing	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 2,105													

Reason: To revise estimate related to future Amendment action.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2014

Section 4 - 1

District Northeast

Dollars in Thousands



January Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	Add raised shoulders and lighting between New Ballas Rd. and Craig Rd. \$408,658 Olive				Engineering:	0	28	was 0	0	0	0				
Route: MO 340	Boulevard Transportation Development District.				R/W:	0	0	0	0	0	0				
Job No.: 6S1872B	Reason: To be let in combination with project 6S1872.				Construction:	0	382	was 0	0	0	0				
Length: 0.45	MPO: Y	Funding Source: Olive Boulevard Transportation Development District funds.				FFOS:	0	382	was 0	0	0				
Fund Cat: Taking Care Of System		Fed: 0	State: 28	Local: 382	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: State													
TIP #:		Future Cost: 0	Estimate Total: 410												
County: St. Louis	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55.				Engineering:	5	89	was 45	0	0	0				
Route: US 50	Project involves bridge A3085. \$638,000 District Operations funds.				R/W:	0	0	0	0	0	0				
Job No.: 6S3103	Reason: To improve bridge.				Construction:	0	638	was 0	0	0	0				
Length: 0.06	MPO: Y	Funding Source: District Operations funds.				FFOS:	0	638	was 0	0	0				
Fund Cat: Taking Care Of System		Fed: 581	State: 146	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #:		Future Cost: 0	Estimate Total: 732												
County: St. Louis	Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000				Engineering:	5	29	was 15	0	0	0				
Route: US 61	District Operations funds.				R/W:	0	0	0	0	0	0				
Job No.: 6S3104	Reason: To improve bridge.				Construction:	0	206	was 0	0	0	0				
Length: 0.10	MPO: Y	Funding Source: District Operations funds.				FFOS:	0	206	was 0	0	0				
Fund Cat: Taking Care Of System		Fed: 188	State: 47	Local: 0	Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #:		Future Cost: 0	Estimate Total: 240												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-29-2014

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

2015-2019 STIP February Administrative Amendment

MHTC Approval 02/02/15

ONEDOT Approval NA (MPO Only)

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment
Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	169	4P3095H	2015 CN	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City. Reason: To split out project from 4P3095. Funding Source: 4P3095	\$235 (was \$0 now \$235)	\$26 (was \$0 now \$26)
KC	Platte	E	4P3095G	2015 RW 2015 CN	Improve sight distance by adjusting grade west of Elm Grove Road. Reason: To spilt out project from 4P3095. Funding Source: 4P3095	\$251 (was \$0 now \$251)	\$24 (was \$0 now \$24)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. Reason: To spilt out projects 4P3095G, 4P3095H, 4P3095J, and 4P3095K. Funding Source: NA	-\$941 (was \$ 1,284 now \$343)	-\$102 (was \$141 now \$39)
KC	Various	Various	4P3095J	2015 CN	Various pavement marking improvements at various primary route locations in the urban Kansas City District. Reason: To spilt out project from 4P3095. Funding Source: 4P3095	\$205 (was \$0 now \$205)	\$24 (was \$0 now \$24)
KC	Various	Various	4P3095K	2015 CN	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District. Reason: To spilt out project from 4P3095. Funding Source: 4P3095	\$250 (was \$0 now \$250)	\$28 (was \$0 now \$28)

Total: \$0 \$0



February Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City.					Engineering:	0	26	was 0	0	0	0	0			
Route: US 169						R/W:	0	0	0	0	0	0	0			
Job No.: 4P3095H	Reason: To split out project from 4P3095. Funding Source: 4P3095					Construction:	0	235	was 0	0	0	0	0			
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 209	State: 52	Local: 0			Payments:	0	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 15	Anticipated Fed Cat: NHPP														
TIP #: 	Future Cost: 0	Estimate Total: 261														
County: Platte	Improve sight distance by adjusting grade west of Elm Grove Road.					Engineering:	0	24	was 0	0	0	0	0			
Route: RT E						R/W:	0	1	0	0	0	0	0			
Job No.: 4P3095G	Reason: To split out project from 4P3095. Funding Source: 4P3095					Construction:	0	250	was 0	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 220	State: 55	Local: 0			Payments:	0	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 275														
County: Various	Operational improvements at various locations in the urban Kansas City District.					Engineering:	150	39	was 141	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0	0	0			
Job No.: 4P3095	Reason: To split out projects 4P3095G, 4P3095H, 4P3095J, and 4P3095K. Funding Source: NA					Construction:	0	343	was 1,284	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 305	State: 77	Local: 0			Payments:	0	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2015	Anticipated Fed Cat: S.T.P.														
TIP #: 990201	Future Cost: 0	Estimate Total: 532														
County: Various	Various pavement marking improvements at various primary route locations in the urban Kansas City District.					Engineering:	0	24	was 0	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0	0	0			
Job No.: 4P3095J	Reason: To split out project from 4P3095. Funding Source: 4P3095					Construction:	0	205	was 0	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 183	State: 46	Local: 0			Payments:	0	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 229														
County: Various	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District.					Engineering:	0	28	was 0	0	0	0	0			
Route: Various						R/W:	0	0	0	0	0	0	0			
Job No.: 4P3095K	Reason: To split out project from 4P3095. Funding Source: 4P3095					Construction:	0	250	was 0	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 222	State: 56	Local: 0			Payments:	0	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 278														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2015-2019 STIP February Administrative Modification

MHTC Approval 02/02/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

2015 - 2019 STIP
Highway and Bridge Construction Schedule
February Administrative Modification
Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Montgomery	70	2I3039	2015 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: To modify an existing project location and description. Funding Source: NA	\$0 (now \$250)	\$0 (now \$20)
CD	Laclede	44	0I3001O	2015 CN	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: To incorporate project 0I3001P. Funding Source: 0I3001P	\$150 (was \$350 now \$500)	\$16 (was \$30 now \$46)
CD	Laclede	44	0I3001P	2015 CN	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: To incorporate project into 0I3001O. Funding Source: NA	-\$150 (was \$150 now \$0)	-\$16 (was \$16 now \$0)

Total: \$0 \$0



February Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	1	20	0	0	0	0				
Route: IS 70					R/W:	0	0	0	0	0	0				
Job No.: 213039					Construction:	0	250	0	0	0	0				
Length: 40.11	MPO: N	Reason: To modify an existing project location and description. Funding Source: NA				FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 243 State: 27 Local: 0					Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Spring 15		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 271												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-30-2015

Section 4 - 1

District Northeast

Dollars in Thousands



February Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Laclede Route: IS 44 Job No.: 0I3001O Length: 111.12 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #:	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. <div>Reason: To incorporate project 0I3001P. Funding Source: 0I3001P</div>				Engineering:	0	46	was 30	0	0	0				
					R/W:	0	0	0	0	0	0				
MPO: N					Construction:	0	500	was 350	0	0	0				
AC-State: 491 State: 55 Local: 0					FFOS:	0	0	0	0	0	0				
Awd Date: Spring 15 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0				
Future Cost: 0 Estimate Total: 546															
County: Laclede Route: IS 44 Job No.: 0I3001P Length: 112.01 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #:	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. <div>Reason: To incorporate project into 0I3001O. Funding Source: NA</div>				Engineering:	0	0	was 16	0	0	0				
					R/W:	0	0	0	0	0	0				
MPO: N					Construction:	0	0	was 150	0	0	0				
AC-State: 0 State: 0 Local: 0					FFOS:	0	0	0	0	0	0				
Awd Date: 9999 Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0				
Future Cost: 0 Estimate Total: 0															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-30-2015

Section 4 - 1

District Central

Dollars in Thousands

2015-2019 STIP March Administrative Amendment

MHTC Approval 02/25/15

ONEDOT Approval 03/23/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Constructio n and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	1P3065	2016 CN	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Reason: To split out project 1P3094 (March Amendment). Funding Source: NA	-\$35 (was \$361 now \$326)	\$0 (now \$5)
NE	Pike	79	3P2201	2015 RW 2016 CN	Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. Reason: To split out project from 2L1600 and Funding Source: 2L1600 and 3L1500	\$1,711 (was \$0 now \$1,711)	\$121 (was \$2 now \$123)
NE	Various	Various	2L1500	2015 CN	Pavement improvements at various primary route locations in the Northeast District. Reason: To split out project 2L1500N (March Amendment). Funding Source: NA	-\$77 (was \$ 89 now \$12)	\$0 (now \$0)
NE	Various	Various	2L1600	2016 CN	Pavement improvements at various primary route locations in the Northeast District. Reason: To split out project 3P2201. Funding Source: NA	-\$1,701 (was \$2,101 now \$400)	-\$121 (was \$160 now \$39)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various primary routes in the Northeast District. Reason: To split out project 3P2201. Funding Source: NA	-\$10 (was \$15 now \$5)	\$0 (now \$0)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. Reason: To spilt out projects 4I3107 and 4P3095I (March Amendment). Funding Source: NA	-\$343 (was \$343 now \$0)	-\$39 (was \$39 now \$0)
SW	Greene	LP 44	8P3023	2015 RW 2016 CN	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: NA	\$0 (now \$988)	\$0 (now \$163)
Total:						-\$455	-\$39



**2015-2019 Scoping and Design Projects
March Administrative Amendment
Project Changes**

						STATE FISCAL YEAR	
						PROJECT BUDGETING (ENGINEERING)	
						7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15	Job No: 2P3087	Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		
County: Marion Route: 61	Job No: 2L1600B	Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing.	Fed	State	Local	1	1
		Reason: To improve safety conditions.	2	0	0		
County: Pike Route: 79	Job No: 2P3080	Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		
County: Pike Route: 79	Job No: 2P3081	Scoping for bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		
County: Pike Route: 79	Job No: 2P3082	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		
County: Pike Route: 79	Job No: 2P3086	Scoping for bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		
County: Pike Route: 79	Job No: 2P3088	Scoping for bridge improvements over Black Creek 0.8 miles south of Rte. 168 near Shelbyville. Project involves bridge J0768.	Fed	State	Local	2	3
		Reason: To improve bridge.	4	1	0		

County: Webster Route: 60	Job No: 7P3071	Scoping for high friction surface treatment on curves 0.05 mile east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions.	Fed 4	State 1	Local 0	2	3
County: Scott Route: 55	Job No: 9I3103	Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions.	Fed 4	State 1	Local 0	2	3
		Fed 34	State 8	Local 0	District Engineering Total:	17	25



March Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	0	5	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3065	Reason: To split out project 1P3094 (March Amendment). Funding Source: NA				Construction:	0	0	326	was 361	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	296	State:	34	Local:	0		
Sec Cat:	Safety	Awd Date: 2016		Anticipated Fed Cat: Safety		Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	330					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



March Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
								was 2	was 0	was 0	was 0	was 0
County: Pike Route: MO 79 Job No.: 3P2201 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. <div>Reason: To split out project from 2L1600 and 3L1500. Funding Source: 2L1600 and 3L1500</div>					Engineering: 133 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 10 0 0 0	117 was 0 1,701 0 0	was 0 0 was 0 0 0	0 0 0 0 0		
County: Various Route: Various Job No.: 2L1500 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements at various primary route locations in the Northeast District. <div>Reason: To split out project 2L1500N (March Amendment). Funding Source: NA</div>					Engineering: 8 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 12 0 0	0 0 was 89 0 0	0 0 0 0 0	0 0 0 0 0		
County: Various Route: Various Job No.: 2L1600 Length: 40.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements at various primary route locations in the Northeast District. <div>Reason: To split out project 3P2201. Funding Source: NA</div>					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	37 0 400 0 0	was 158 0 was 2,101 0 0	0 0 0 0 0		
County: Various Route: Various Job No.: 3L1500 Length: 40.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Pavement improvements on various primary routes in the Northeast District. <div>Reason: To split out project 3P2201. Funding Source: NA</div>					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 5 0 0	0 0 was 15 0 0	0 0 0 0 0	0 0 0 0 0		

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District Northeast

Dollars in Thousands

2015-2019 Scoping and Design Projects
March Administrative Amendment
Project Changes

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3087	Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 <div>was 0</div>	3 <div>was 0</div>
County: Marion Route: 61 Anticipated Federal Category: Safety	Job No: 2L1600B	Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Fed - 2/State - 0/Local - 0 Future Cost: 1-300	1 <div>was 0</div>	1 <div>was 0</div>
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3080	Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 <div>was 0</div>	3 <div>was 0</div>

County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3081	Scoping for bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 was 0	3 was 0
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3082	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000	2 was 0	3 was 0
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3086	Scoping for bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2 was 0	3 was 0
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3088	Scoping for bridge improvements over Black Creek 0.8 miles south of Rte. 168 near Shelbyville. Project involves bridge J0768. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000	2 was 0	3 was 0
County: Webster Route: 60 Anticipated Federal Category: Safety	Job No: 7P3071	Scoping for high friction surface treatment on curves 0.05 mile east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300	2 was 0	3 was 0

County: Scott Route: 55 Anticipated Federal Category: Safety		Job No: 9I3103 Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300	2 was 0	3 was 0
Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated InnovationDeployment (AID) and \$12,000 AID credit for testing.				



March Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Operational improvements at various locations in the urban Kansas City District.									Engineering:	150	0	was 39	0	0
Route: Various										R/W:	0	0	0	0	0
Job No.: 4P3095	Reason: To split out projects 4I3107 and 4P3095I (March Amendment). Funding Source: NA									Construction:	0	0	was 343	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 0 State: 0 Local: 0									Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 9999 Anticipated Fed Cat: S.T.P.														
TIP #: 990201	Future Cost: 0 Estimate Total: 150														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



March Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds.								Engineering:	0	67	96	was 101	0	0
Route:	LP 44									R/W:	0	5	was 0	0	0	0
Job No.:	8P3023	Reason: To purchase right of way on an existing project.								Construction:	0	0	983	was 988	0	0
Length:	6.42	MPO: Y	Funding Source: NA													
Fund Cat:	Safety	Fed: 1,036 State: 115 Local: 0								FFOS:	0	5	954	was 959	0	0
Sec Cat:	Safety	Awd Date: Fall 15 Anticipated Fed Cat: Safety										was 0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 1,151								Payments:	0	0	0	0	0	0

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District Southwest

TMA

Dollars in Thousands

2015-2019 STIP March Administrative Modification

MHTC Approval 02/25/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
March Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	211th Street	4P2247B	2015 CN	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247. Reason: To modify an existing project funding sources. Funding Source: STP-U funds.	\$0 (now \$1,383)	\$0 (now \$114)
KC	Jackson	169	4P3095H	2016 CN	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City. Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA	\$7 (was \$235 now \$242)	\$0 now \$26)
KC	Platte	69	4P2279	2015 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. Reason: To accelerate portion of project budget from SFY 2016 to SFY 2015 to offset existing project delays from SFY 2015 to SFY 2016. Funding Source: NA	-\$703 (was \$74,135 now \$73,432)	\$0 (now \$1,275)
CD	Callaway	54	5P3011	2016 CN	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds to 5P3007B. Funding Source: NA	\$0 (now \$1,933)	\$0 (now \$135)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cole	50	5P3007B	2015 CN	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City. \$20,000 Strategic Highway Research Program (SHRP2) funds. Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds from 5P3011. Funding Source: Strategic Highway Research Program (SHRP2) funds.	\$0 (now \$1,354)	\$0 (now \$106)
CD	Laclede	5	5P3069	2015 RW 2016 CN	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds. Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA	\$18 (was \$995 now \$1,013)	\$0 (now \$208)
SL	St. Charles	64	6I2384	2015 CN	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River. Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016. Funding Source: NA	-\$23 (was \$779 now \$756)	\$0 (now \$62)
SL	St. Charles	Z	6S3047	2015 CN	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016. Funding Source: NA	-\$35 (was \$1,206 now \$1,171)	\$0 (now \$75)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	44	6I3034B	2015 RW 2015 CN	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, and A1733. Reason: To split out project 6I3034D. Funding Source: NA	-\$16,024 (was \$31,583 now \$15,559)	-\$1,296 (was \$2,964 now \$1,668)
SL	St. Louis	44	6I3034D	2015 RW 2016 CN	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridge A1739. Reason: To split out project from 6I3034B and delay from SFY 2015 to SFY 2016 due to bridge utility issues. Funding Source: 6I3034B	\$16,503 (was \$0 now \$16,503)	\$1,296 (was \$0 now \$1,296)
SW	Greene	65	8P2196	2015 RW 2016 CN	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF. Reason: To modify existing project funding sources. Funding Source: Springfield, STP-Rail, Springfield STP U, GCSA, and BNSF Railway.	\$0 (now \$12,804)	\$0 (now \$431)
SE	Mississippi	57	9I3002	2016 CN	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000. Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. Funding Source: NA	\$0 (now \$100)	\$0 (now \$0)

Total: -\$257 \$0



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.			Engineering:	20	5	130	0	0	0		
Route: US 54				R/W:	0	0	0	0	0	0		
Job No.: 5P3011	Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds. Funding Source: NA			Construction:	0	0	1,933	0	0	0		
Length: 6.20				MPO: N	FFOS:	0	0	0	was 20	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,654 State: 414 Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP			0	0	0	0	0	0		
TIP #:	Future Cost: 0		Estimate Total: 2,088		0	was 208	0	0	0	0		
County: Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.			Engineering:	1	180	28	was 0	0	0		
Route: MO 5	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA			R/W:	0	404	0	0	0	0		
Job No.: 5P3069				Construction:	0	was 591	0	609	was 0	0	0	0
Length: 2.26	MPO: N	Fed: 976 State: 245 Local: 0		FFOS:	0	178	479	was 0	0	0		
Fund Cat: Taking Care Of System	Anticipated Fed Cat: S.T.P.			Payments:	0	was 657	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2016	Future Cost: 0			0	0	0	0	0	0		
TIP #:	Estimate Total: 1,222				0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913002	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT.				Construction:	0	0	0	0	0
Length:	0.40	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	80	State:	20	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	100	was 0
TIP #:		Future Cost:	0	Estimate Total:	100			was 100			

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District Southeast

Dollars in Thousands



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass Route: CRD 211TH ST Job No.: 4P2247B Length: 0.58 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,214 Local: 283 Sec Cat: System Expansion Awd Date: Spring 15 Anticipated Fed Cat: State <div>Federal Oversight</div> TIP #: 760001 Future Cost: 0 Estimate Total: 1,760	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247. <div>Reason: To modify an existing project funding sources. Funding Source: STP-U funds.</div>		Engineering: 206	114	0	0	0	0	0						
			R/W: 57	0	0	0	0	0	0						
			Construction: 0	1,383	0	0	0	0	0						
			FFOS: 57	1,383	0	0	0	0	0						
			Payments: 0	0	0	0	0	0	0						
										<div>was 26</div>					
County: Jackson Route: US 169 Job No.: 4P3095H Length: 0.19 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 215 State: 53 Local: 0 Sec Cat: Systems Operations Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 268	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City. <div>Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA</div>		Engineering: 0	8	18	<div>was 0</div>	0	0	0						
			R/W: 0	0	0	0	0	0	0						
			Construction: 0	0	242	<div>was 0</div>	0	0	0						
			FFOS: 0	<div>was 235</div>	0	0	0	0	0						
			Payments: 0	0	0	0	0	0	0						
										<div>was 700</div>					
County: Platte Route: US 69 Job No.: 4P2279 Length: 0.10 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Fed: 37,736 State: 255 Local: 36,716 Sec Cat: Rehab And Reconst Awd Date: Summer 14 Anticipated Fed Cat: NHPP <div>Federal Oversight</div> TIP #: 490118 Future Cost: 0 Estimate Total: 76,969	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.		Engineering: 1,762	1,275	0	<div>was 575</div>	0	0	0						
			R/W: 500	0	0	0	0	0	0						
			Construction: <div>was 50,012</div>	73,432	0	<div>was 24,123</div>	0	0	0						
			FFOS: 0	36,716	0	0	0	0	0						
			Payments: 0	0	0	0	0	0	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cole	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City. \$20,000 Strategic Highway Research Program (SHRP2) funds.				Engineering:	0	106	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	5P3007B					Construction:	0	1,354	0	0	0
Length:	2.39	MPO:	Y			FFOS:	0	20	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,167	State:	293	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,460						

Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds from 5P3011.
Funding Source: Strategic Highway Research Program (SHRP2) funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Charles	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.				Engineering:	39	62	was 50	was 57	0	0
Route:	IS 64	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					0	0	0	0	0	0
Job No.:	6I2384	Funding Source: NA					0	0	0	0	0	0
Length:	2.55	MPO:	Y			Construction:	0	756	was 0	was 779	0	0
Fund Cat:	Statewide Interstate And Major Bridge				AC-State:	736	State:	82	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP #:	5531-12	Future Cost:	0	Estimate Total:	857	Payments:	0	0	0	0	0	0
County:	St. Charles	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000				Engineering:	88	75	was 10	was 74	0	0
Route:	RT Z	Congestion Mitigation and Air Quality Improvement Program funds.					8	0	0	0	0	0
Job No.:	6S3047	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					0	1,171	was 0	was 1,206	0	0
Length:	0.10	MPO:	Y				0					
Fund Cat:	Taking Care Of System				Fed:	997	State:	249	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	7	937	was 0	was 937	0	0
TIP #:	6387A-14	Future Cost:	0	Estimate Total:	1,342	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue.				Engineering:	750	1,668	was 2,964	0	0	0
Route:	IS 44	\$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368,				R/W:	0	5	0	0	0	0
Job No.:	6I3034B	A2318, A2394, and A1733.				Construction:	0	15,554	was 31,578	0	0	0
Length:	3.30	MPO:	Y	Reason: To split out project 6I3034B.			0	132	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: NA		AC-State:	15,504	State:	1,723	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,977	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad.				Engineering:	0	was 0	199	1,097	was 0	0
Route:	IS 44	Project involves bridge A1739.				R/W:	0	57	was 0	0	0	0
Job No.:	6I3034D	Reason: To split out project 6I3034B and delay from SFY 2015 to SFY 2016 due to utility issues.				Construction:	0	0	16,446	was 0	0	0
Length:	0.00	MPO:	Y	Funding Source: 6I3034B			0					
Fund Cat:	Taking Care Of System				AC-State:	16,018	State:	1,781	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,799	Payments:	0	0	0	0	0	0

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF.								Engineering:	582	2	429	0	0	0
Route:	BU 65									R/W:	1,250	2,817	0	0	0	0
Job No.:	8P2196									Construction:	0	0	9,987	0	0	0
Length:	0.23	MPO:	Y							FFOS:	1,250	2,817	9,696	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	10,494	State:	648	Local:	2,093	Payments:	0	0	0	0	0	
Sec Cat:	System Expansion		Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight									
TIP #:	SP1109		Future Cost:	0		Estimate Total:			15,067							

Reason: To modify existing project funding sources.
Funding Source: Springfield, STP-Rail, Springfield STP-U, GCSA, and BNSF Railway.

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Feb-26-2015

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

2015-2019 STIP Amendment

MHTC Approval 03/10/15

ONEDOT Approval 03/23/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Highway and Bridge Construction Schedule
March Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	229	1I3097	2015 RW 2016 CN	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds. Reason: To repair an earth slide. Funding Source: District Operation funds.	\$115	\$17
NW	Buchanan	36	1P3094	2016 CN	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$164,900 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.	\$212	\$17
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139, and A2021. \$205,000 District Operations funds. Reason: To modify an existing project budget, location, and description to add bridge A2021 to project. Funding Source: District Operation funds.	\$35	\$2
NE	Pike	54	2L1500N	2015 CN	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932. Reason: To repair bridge. Funding Source: IDOT funds and 2L1500.	\$154	\$12
KC	Platte	435	4I3103	2015 RW	Right of way for slide correction at Cookingham Drive within Kansas City. Reason: To delete existing right of way-only project due to slide repair being completed by a local entity. Funding Source: NA	-\$10	-\$11

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	635	4I3107	2016 CN	High friction surface treatment to both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 4P3095.	\$99	\$9
KC	Platte	92	4P3095I	2015 CN	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds. Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.	\$388	\$40
SL	St. Louis	270	6I3107	2015 CN	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds. Reason: To improve pavement. Funding Source: District Operation funds.	\$242	\$22
SL	St. Louis	270	6I3108	2015 CN	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.	\$165	\$16
SW	Greene	65	8P3046	2016 CN	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange. Reason: To improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$65	\$6
SE	Cape Girardeau	34	9P3102	2015 CN	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Reason: To repair bridge. Funding Source: IDOT and delay of 0I3010B from SFY 2015 to SFY 2016 (January Administrative Modification).	\$1,500	\$123

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	412	9S3010	2015 CN	<p>Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, and Rte. 61 and Rte. HH in Sikeston. \$806,000 Statewide Transportation Enhancement funds.</p> <p>Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment.</p> <p>Funding Source: NA</p>	-\$2,395	-\$164
Total:						\$570	\$89



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds.				Engineering:	0	18 was 16 0	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0
Job No.:	2P3079					Construction:	0	205 was 170	0	0	0
Length:	0.18	MPO:	N			FFOS:	0	205 was 170	0	0	0
Fund Cat:	Taking Care Of System	Fed:	178	State:	45	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	223						
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932.				Engineering:	0	12 was 0 0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	2L1500N					Construction:	0	154 was 0 0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	77 was 0 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	87	State:	2	Local:	77	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	166						

Reason: To modify an existing project budget, location, and description to add bridge A2021 to project.
Funding Source: District Operations funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2015

Section 4 - 1

District Northeast

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cape Girardeau	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.				Engineering:	0	123	was 0	0	0
Route:	MO 34						0	0	0	0	0
Job No.:	9P3102	Reason: To repair bridge.					0	0	0	0	0
Length:	0.00	MPO: Y	Funding Source: IDOT and delay of 0I3001B from SFY 2015 to SFY 2016 (January Administrative Modification).				0	1,500	was 0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	848	State:	25	Local:	750			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		FFOS:	0	750	was 0	0
TIP #:		Future Cost:	0	Estimate Total:	1,623	Payments:	0	0	0	0	0

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Mar-2-2015

Section 4 - 1

District Southeast

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Dunklin	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston. \$806,000				Engineering:	300	252	was 416	0	0	0			
Route:	US 412					R/W:	0	0	0	0	0	0			
Job No.:	9S3010	Statewide Transportation Enhancement funds.				Construction:	0	2,856	was 5,251	0	0	0			
Length:	1.21	MPO:	N			FFOS:	0	806	0	0	0	0			
Fund Cat:	Major Projects & Emerging Needs			AC-State:	2,487	State:	621	Local:	0						
Sec Cat:	Regional	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.										
TIP #:		Future Cost:	0	Estimate Total:	3,408										

Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment.
Funding Source: NA

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Mar-3-2015

Section 4 - 1

District Southeast

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Buchanan	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.					Engineering:	0	8	was 0	9	was 0	0	0	0
Route:	IS 229						R/W:	0	1	was 0	0	0	0	0	0
Job No.:	113097	Reason: To repair an earth slide. Funding Source: District Operations funds.					Construction:	0	0		114	was 0	0	0	0
Length:	0.00	MPO: Y						FFOS:	0	1	111	was 0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 106 State: 26 Local: 0					Payments:	0	was 0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:		NHPP									
TIP #:		Future Cost:		0	Estimate Total:		132								
County:	Buchanan	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$165,000 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.					Engineering:	0	2	was 0	15	was 0	0	0	0
Route:	US 36						R/W:	0	0	0	0	0	0	0	
Job No.:	1P3094	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.					Construction:	0	0		212	was 0	0	0	0
Length:	0.36	MPO: Y						FFOS:	0	0	177	was 0	0	0	0
Fund Cat:	Safety	Fed: 207 State: 22 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Summer 15	Anticipated Fed Cat:		Safety									
TIP #:	HE-36	Future Cost:		0	Estimate Total:		229								

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Section 4 - 1

District Northwest

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Platte Route: IS 435 Job No.: 4I3103 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: 590210	Right of way for slide correction at Cookingham Drive within Kansas City. Reason: To delete existing right of way-only project due to slide repair being completed by a local entity. Funding Source: NA					Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	was 11 was 10 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Platte Route: IS 635 Job No.: 4I3107 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: 590210	Apply high friction surface treatment to both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	was 0 0 99 89 0	was 0 0 was 0 was 0 0	0 0 0 0 0					
County: Platte Route: MO 92 Job No.: 4P3095I Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 590210	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds. Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	40 0 388 52 0	was 0 0 was 0 was 0 0	0 0 0 0 0	0 0 0 0 0					

Reason: To improve safety conditions.
Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2015

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: St. Louis	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds.									Engineering:	0	22	was 0	0	0	0	0
Route: IS 270										R/W:	0	0		0	0	0	0
Job No.: 613107										Construction:	0	242	was 0	0	0	0	0
Length: 18.97	MPO: Y	Reason: To improve pavement. Funding Source: District Operations funds.							FFOS:	0	242	was 0	0	0	0	0	
Fund Cat: Taking Care Of System				Fed: 0	State: 264	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 15			Anticipated Fed Cat: State													
TIP #:	Future Cost: 0			Estimate Total: 264													
County: St. Louis	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.									Engineering:	0	16	was 0	0	0	0	0
Route: IS 270										R/W:	0	0		0	0	0	0
Job No.: 613108										Construction:	0	165	was 0	0	0	0	0
Length: 0.70	MPO: Y								FFOS:	0	144	was 0	0	0	0	0	
Fund Cat: Safety				Fed: 162	State: 19	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 15			Anticipated Fed Cat: Safety													
TIP #:	Future Cost: 0			Estimate Total: 181													

Reason: To improve safety conditions.

Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-3-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange.					Engineering:	0	1	was 0	5	was 0	0	0	0	
Route: US 65						R/W:	0	0	0	0	0	0	0	0	
Job No.: 8P3046	Reason: To improve pavement. Funding Source: Available SFY 2016 STIP funds.					Construction:	0	0	65	was 0	0	0	0	0	
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 57 State: 14 Local: 0				Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 15														
TIP #:	Future Cost: 0	Estimate Total: 71													

Reason: To improve pavement.
Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2015

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

2015-2019 STIP April Administrative Amendment

MHTC Approval 04/08/15

ONEDOT Approval 04/22/15

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2014 Funds available in State Fiscal Year 2015
(amounts in millions)

State Fiscal Year 2014	Actual
Obligation Limitation (OL) Balance as of 6/30/2013 (must be used by 9/30/13, FFY13 funds)	332
FFY13 August Redistribution (must be used by 9/30/13, FFY13 funds)	44
Federal Fiscal Year 2014 Actual OL Distributed (10/1/13 - 9/30/14)	904
Subtotal	1,280
Less:	
SFY14 AC Conversions (7/1/13 - 6/30/14)	(812)
SFY14 LPA/Letting Obligations (7/1/13 - 6/30/14)	(281)
OL Balance as of 6/30/2014 (must be used by 9/30/14)	187

State Fiscal Year 2015 (7/1/14 - 9/30/14)	Actual
OL Balance as of 6/30/2014 (must be used by 9/30/14)	187
FFY14 August Redistribution (must be used by 9/30/14, FFY14 funds)	53
Less: SFY15 LPA/Letting obligations (7/1/14 - 9/30/14)	(109)
Available OL for AC Conversions in SFY15 (7/1/14 - 9/30/14)	131

2015-2019 STIP June Amendment

MHTC Approval 06/02/15

ONEDOT Approval NA (Multimodal)

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP
Multimodal Operations
June Amendment
Project Change**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Project Funds
Various	Various	NA	2015	Capital improvements at various statewide port authorities. Reason: To improve ports. Funding Source: Fiscal Year 2015 Missouri Legislature Earmarked General Revenue.	\$2,910

Total: \$2,910