| | _ | | | | | |
|----|-----------------------------------|------------|-----------------|-----------|--------------|--|
| | Type | | | | | |
| | Amendments (A) | | 0=10 | | | |
| | Administrative Amendments (AA) | | STIP | 51.1. | | |
| # | Administrative Modifications (AM) | Job Number | Amendment Month | District | Action | |
| 1 | AM | NA | September | CD | Modify | |
| 2 | A | NA | September | MM | Add | |
| 3 | A | NA | September | MM | Add | |
| 4 | А | NA | September | MM | Add | |
| 5 | A | NA | September | MM | Add | |
| 6 | AA | NA | November | NA | Add | |
| 7 | AA | NA | November | NA | Add | |
| 8 | А | NA | January | NA | Add | |
| 9 | Α | NA | January | NA | Add | |
| 10 | Α | NA | January | MM | Add | |
| 11 | Α | NA | January | MM | Add | |
| 12 | Α | NA | January | MM | Add | |
| 13 | Α | NA | January | MM | Add | |
| 14 | А | NA | January | MM | Add | |
| 15 | А | NA | January | MM | Add | |
| 16 | A | 010956 | January | CD | Modify | |
| 17 | AA | 013002T | November | NE | Add | |
| 18 | AA | 013002V | November | SL | Add | |
| 19 | AA | 0130031 | February | SL | Modify | |
| 20 | AA | 0I3003J | February | SL | Modify/Split | |
| 21 | AA | 013003K | November | CD | Modify | |
| 22 | AA | 013003L | November | CD | Modify | |
| 23 | AA | 013003M | November | CD | Modify | |
| 24 | AA | 013003Z | February | CD | Add | |
| 25 | AM | 0P3011F | August | SL | Modify | |
| 26 | AA | 0P3011F | October | Statewide | Modify | |
| 27 | AA | 0P3018F | January | Statewide | Delete | |
| 28 | AM | 0S3017G | September | Statewide | Modify | |
| 29 | AA | 0X3017 | December | Statewide | Modify/Split | |
| 30 | AA | 0X3017 | January | NW | Modify/Split | |
| 31 | AA | 0X3017 | February | NW | Delete | |
| 32 | AA | 0X3018 | January | NW | Modify | |
| 33 | AA | 113020 | February | NW | Modify/Split | |
| 34 | AA | 1I3020B | February | NW | Add | |
| 35 | AA | 1 3186 | March | NW | Add/Scope | |
| 36 | AM | 1P3023B | February | NW | Delay | |
| 37 | А | 1P3023C | March | NW | Modify/Split | |
| 38 | AM | 1P3023C | April | NW | Modify | |
| 39 | А | 1P3023D | March | NW | Add | |
| 40 | AM | 1P3023D | April | NW | Delete | |
| 41 | AA | 1P3147 | November | NW | Modify | |
| 42 | AA | 1P3155B | August | NW | Modify | |

| | Туре | Job | Month | District | Action | |
|----|------|---------|-----------|----------|--------------|--|
| 43 | AA | 1P3175 | November | NW | Add/Scope | |
| 44 | AA | 1P3176 | November | NW | Add/Scope | |
| 45 | AA | 1P3177 | November | NW | Add/Scope | |
| 46 | AA | 1P3178 | November | NW | Add/Scope | |
| 47 | AA | 1P3179 | December | NW | Add/Scope | |
| 48 | AA | 1P3179 | February | NW | Add | |
| 49 | A | 1P3182 | March | NW | Add | |
| 50 | AA | 1P3184 | March | NW | Add/Scope | |
| 51 | AA | 1P3185 | March | NW | Add/Scope | |
| 52 | AA | 1P3187 | March | NW | Add/Scope | |
| 53 | AA | 1S1042 | March | NW | Add/Scope | |
| 54 | AM | 1S3079 | August | NW | Modify | |
| 55 | AA | 1S3079 | November | NW | Modify | |
| 56 | AA | 1S3143 | February | NE | Modify/Split | |
| 57 | AA | 1S3143B | February | NE | Add | |
| 58 | AA | 1S3180 | February | NE | Add/Scope | |
| 59 | AA | 213160 | September | NE | Add/Scope | |
| 60 | Α | 213160 | March | NE | Add | |
| 61 | AM | 2P3099 | September | NE | Modify | |
| 62 | AM | 2P3100 | September | NE | Modify | |
| 63 | AA | 2P3164 | January | NE | Add | |
| 64 | AA | 2P3166 | March | NE | Add/Scope | |
| 65 | AA | 2P3168 | March | NE | Add/Scope | |
| 66 | AA | 2P3171 | March | NE | Add/Scope | |
| 67 | AA | 2P3173 | March | NE | Add/Scope | |
| 68 | AA | 2S3108 | August | NE | Modify | |
| 69 | A | 2S3117 | March | NE | Modify | |
| 70 | AA | 2S3159 | September | KC | Add/Scope | |
| 71 | A | 2S3159 | March | NE | Add | |
| 72 | AA | 2S3172 | March | KC | Add/Scope | |
| 73 | AM | 313042 | August | KC | Modify | |
| 74 | AA | 3P2209B | February | KC | Modify | |
| 75 | AM | 3P3057 | November | KC | Accel | |
| 76 | AM | 3P3061 | September | KC | Modify | |
| 77 | A | 3P3069 | January | KC | Add | |
| 78 | AA | 3P3077 | October | KC | Modify/Scope | |
| 79 | A | 3P3077 | January | KC | Add | |
| 80 | AA | 3P3085 | September | KC | Modify/Scope | |
| 81 | A | 3P3085B | January | KC | Add | |
| 82 | A | 3P3098 | March | KC | Add | |
| 83 | A | 3S3079 | January | KC | Modify | |
| 84 | AA | 3S3083 | January | KC | Add/Scope | |
| 85 | A | 412337 | March | KC | Modify/Accel | |
| 86 | AM | 413011 | January | KC | Delay | |
| 87 | AA | 413024 | November | KC | Modify/Scope | |
| 88 | AM | 4 3111 | August | KC | Modify | |

| | Туре | Job | Month | District | Action |
|-----|------|---------|-----------|----------|--------------|
| 89 | A | 4 3123 | March | KC | Delete |
| 90 | AM | 413150 | January | KC | Delay |
| 91 | AA | 413168 | August | KC | Modify |
| 92 | AM | 413168 | January | KC | Accel |
| 93 | AM | 413170 | September | KC | Modify/Split |
| 94 | AM | 4I3170B | September | KC | Add/Split |
| 95 | AA | 413194 | November | KC | Modify/Scope |
| 96 | AA | 413197 | January | KC | Add/Scope |
| 97 | AA | 4 3211 | November | KC | Modify/Scope |
| 98 | AA | 413233 | March | KC | Add/Scope |
| 99 | AM | 4P2336 | September | KC | Modify/Scope |
| 100 | AM | 4P3060 | January | KC | Delay |
| 101 | AM | 4P3061 | January | KC | Delay |
| 102 | AM | 4P3062 | January | KC | Delay |
| 103 | AM | 4P3095E | August | KC | Add |
| 104 | AA | 4P3095E | November | KC | Add |
| 105 | AA | 4P3099 | August | KC | Add/Scope |
| 106 | AM | 4P3117 | January | KC | Delay |
| 107 | AA | 4P3212 | November | KC | Modify/Scope |
| 108 | AM | 4P3213 | September | KC | Modify/Scope |
| 109 | А | 4P3227 | November | KC | Add |
| 110 | А | 4P3228 | November | KC | Add |
| 111 | AA | 4P3230 | December | KC | Add/Scope |
| 112 | AA | 4P3231 | December | KC | Add/Split |
| 113 | А | 4P3232 | March | KC | Add |
| 114 | AA | 4P3235 | March | KC | Add/Scope |
| 115 | AM | 4Q3000 | September | KC | Modify |
| 116 | AA | 4S3083 | October | KC | Modify |
| 117 | AM | 4S3132 | January | KC | Delay |
| 118 | AA | 4S3151 | September | KC | Modify |
| 119 | AA | 4S3202 | November | KC | Modify/Scope |
| 120 | AM | 4S3207 | October | KC | Accel |
| 121 | AM | 4S3208 | October | CD | Accel |
| 122 | А | 4S3226 | September | CD | Add |
| 123 | А | 4S3229 | January | CD | Add |
| 124 | AA | 513226 | March | CD | Add/Scope |
| 125 | AM | 5P3054 | August | CD | Modify |
| 126 | AA | 5P3056 | September | CD | Modify |
| 127 | AA | 5P3102 | November | CD | Modify |
| 128 | AM | 5P3116 | January | CD | Modify |
| 129 | AM | 5P3117 | September | CD | Modify |
| 130 | A | 5P3119 | January | CD | Modify |
| 131 | AM | 5P3129 | January | CD | Modify |
| 132 | AA | 5P3135 | October | CD | Modify |
| 133 | A | 5P3164 | November | CD | Add |
| 134 | AA | 5P3221 | December | CD | Add/Split |

| | Туре | Job | Month | District | Action |
|-----|------|---------|-----------|----------|--------------|
| 135 | AA | 5P3222 | December | CD | Add/Scope |
| 136 | A | 5P3225 | March | CD | Add |
| 137 | AA | 5P3295 | June | CD | Add |
| 138 | AM | 5S3092 | August | CD | Add |
| 139 | AA | 5S3092 | November | CD | Add |
| 140 | AM | 5S3149 | February | CD | Modify |
| 141 | A | 5S3153 | September | CD | Modify |
| 142 | AA | 5S3202 | October | CD | Modify/RW |
| 143 | AA | 5S3218 | November | CD | Add/Scope |
| 144 | AA | 5S3219 | November | SL | Add/Scope |
| 145 | AA | 5S3220 | November | SL | Add/Scope |
| 146 | AA | 5S3294 | June | SL | Add |
| 147 | AA | 612090 | February | SL | Add/Scope |
| 148 | AM | 613113 | September | SL | Modify |
| 149 | AM | 613126 | August | SL | Add |
| 150 | AA | 613126 | November | SL | Add |
| 151 | AA | 613131 | October | SL | Modify |
| 152 | AM | 613136 | January | SL | Modify |
| 153 | AM | 6I3136B | January | SL | Add |
| 154 | А | 613149 | November | SL | Modify |
| 155 | А | 613150 | November | SL | Modify |
| 156 | AM | 613169 | March | SL | Accel |
| 157 | AA | 613205 | September | SL | Add/Scope |
| 158 | А | 613205 | November | SL | Add |
| 159 | А | 613224 | March | SL | Add |
| 160 | AA | 613225 | March | SL | Add/Scope |
| 161 | AA | 613248 | March | SL | Add/Scope |
| 162 | AA | 613251 | March | SL | Add/Scope |
| 163 | AA | 613252 | March | SL | Add/Scope |
| 164 | AA | 613263 | March | SL | Add/Scope |
| 165 | AA | 613264 | March | SL | Add/Scope |
| 166 | AA | 613266 | March | SL | Add/Scope |
| 167 | AA | 613268 | March | SL | Add/Scope |
| 168 | AA | 613348 | June | SL | Add |
| 169 | AM | 6P2306B | April | SL | Modify |
| 170 | AM | 6P2421B | August | SL | Add |
| 171 | AA | 6P2421B | November | SL | Add |
| 172 | AA | 6P2433 | March | SL | Add/Scope |
| 173 | AA | 6P3024 | October | SL | Add/Scope |
| 174 | AM | 6P3062 | September | SL | Modify/Split |
| 175 | AM | 6P3062B | September | SL | Add/Split |
| 176 | AM | 6P3071 | January | SL | Delay |
| 177 | AM | 6P3117 | March | SL | Modify |
| 178 | AM | 6P3118 | March | SL | Modify |
| 179 | AM | 6P3143 | August | SL | Accel |
| 180 | AM | 6P3176 | March | SL | Delay |

| | Туре | Job | Month | District | Action | |
|-----|------|---------|-----------|----------|--------------|--|
| 181 | AM | 6P3177 | March | SL | Delay | |
| 182 | AA | 6P3194 | October | SL | Modify/RW | |
| 183 | AA | 6P3194 | January | SL | Modify | |
| 184 | A | 6P3206 | September | SL | Add | |
| 185 | AA | 6P3211 | November | SL | Add/Scope | |
| 186 | AA | 6P3217 | March | SL | Add/Scope | |
| 187 | A | 6P3222 | March | SL | Add | |
| 188 | AA | 6P3242 | March | SL | Add/Scope | |
| 189 | AA | 6P3246 | March | SL | Add/Scope | |
| 190 | AA | 6P3253 | March | SL | Add/Scope | |
| 191 | AA | 6Q3000E | September | SL | Modify | |
| 192 | AM | 6Q3060C | August | SL | Add | |
| 193 | AA | 6Q3060C | November | SL | Add | |
| 194 | AA | 6S3089 | October | SL | Add/Scope | |
| 195 | AA | 6S3090C | March | SL | Add/Scope | |
| 196 | AM | 6S3120 | August | SL | Add | |
| 197 | AA | 6S3120 | November | SL | Add | |
| 198 | AM | 6S3123 | September | SL | Modify | |
| 199 | AM | 6S3134 | December | SL | Delay | |
| 200 | Α | 6S3160 | September | SL | Modify | |
| 201 | AA | 6S3160 | November | SL | Modify | |
| 202 | AM | 6S3161 | September | SL | Modify/Split | |
| 203 | AM | 6S3174 | August | SL | Accel | |
| 204 | AM | 6S3207 | September | SL | Add/Split | |
| 205 | Α | 6S3207 | November | SL | Modify | |
| 206 | AA | 6S3208 | September | SL | Add/Scope | |
| 207 | AA | 6S3209 | October | SL | Add/Scope | |
| 208 | A | 6S3209 | January | SL | Add | |
| 209 | AA | 6S3210 | October | SL | Add/Scope | |
| 210 | AA | 6S3215 | December | SL | Add/Scope | |
| 211 | A | 6S3216 | January | SL | Add | |
| 212 | AA | 6S3219 | March | SL | Add/Scope | |
| 213 | AA | 6S3220 | March | SL | Add/Scope | |
| 214 | AA | 6S3223 | March | SL | Add/Scope | |
| 215 | AA | 6S3226 | March | SL | Add/Scope | |
| 216 | AA | 6S3228 | March | SL | Add/Scope | |
| 217 | AA | 6S3229 | March | SL | Add/Scope | |
| 218 | AA | 6S3230 | March | SL | Add/Scope | |
| 219 | AA | 6S3231 | March | SL | Add/Scope | |
| 220 | AA | 6S3232 | March | SL | Add/Scope | |
| 221 | AA | 6S3233 | March | SL | Add/Scope | |
| 222 | AA | 6S3234 | March | SL | Add/Scope | |
| 223 | AA | 6S3235 | March | SL | Add/Scope | |
| 224 | AA | 6S3236 | March | SL | Add/Scope | |
| 225 | AA | 6S3237 | March | SL | Add/Scope | |
| 226 | AA | 6S3238 | March | SL | Add/Scope | |

| | Туре | Job | Month | District | Action |
|-----|------|---------|-----------|----------|--------------|
| 227 | AA | 6S3239 | March | SL | Add/Scope |
| 228 | AA | 6S3241 | March | SL | Add/Scope |
| 229 | AA | 6S3244 | March | SL | Add/Scope |
| 230 | AA | 6S3249 | March | SL | Add/Scope |
| 231 | AA | 6S3250 | March | SL | Add/Scope |
| 232 | AA | 6S3261 | March | SL | Add/Scope |
| 233 | AA | 6S3262 | March | SL | Add/Scope |
| 234 | AA | 6S3265 | March | SW | Add/Scope |
| 235 | AA | 6S3267 | March | SW | Add/Scope |
| 236 | AA | 6S3271 | March | SW | Add/Scope |
| 237 | AM | 713072 | September | SW | Modify |
| 238 | AA | 713197 | January | SW | Add/Scope |
| 239 | AA | 713198 | January | SW | Add/Scope |
| 240 | AA | 713199 | January | SW | Add/Scope |
| 241 | AA | 7P0881 | November | SW | Add/Scope |
| 242 | AA | 7P2193G | September | SW | Modify |
| 243 | AM | 7P2193J | January | SW | Modify |
| 244 | AA | 7P2229B | November | SW | Modify |
| 245 | AM | 7P2229B | January | SW | Modify/Split |
| 246 | AM | 7P2229E | January | SW | Add |
| 247 | AA | 7P3065 | November | SW | Add/Scope |
| 248 | AA | 7P3115 | August | SW | Modify |
| 249 | AM | 7P3115 | January | SW | Modify/Split |
| 250 | AA | 7P3119 | September | SW | Modify |
| 251 | AA | 7P3187 | March | SW | Modify/Split |
| 252 | AA | 7P3187B | November | SW | Add/Scope |
| 253 | AA | 7P3187C | November | SW | Add/Scope |
| 254 | AA | 7P3187D | November | SW | Add/Scope |
| 255 | AA | 7P3187E | November | SW | Add/Scope |
| 256 | A | 7P3187E | March | SW | Split/Add |
| 257 | AA | 7P3187F | November | SW | Add/Scope |
| 258 | AA | 7P3187G | November | SW | Add/Scope |
| 259 | A | 7P3187G | March | SW | Add/Split |
| 260 | AA | 7P3187H | November | SW | Add/Scope |
| 261 | AA | 7P3187I | November | SW | Add/Scope |
| 262 | AA | 7P3195 | January | SW | Add/Scope |
| 263 | AA | 7P3196 | January | SW | Add/Split |
| 264 | A | 7P3196 | March | SW | Modify |
| 265 | AM | 7S0548 | November | SW | Modify |
| 266 | AM | 7S3106 | November | SW | Modify |
| 267 | AM | 7S3162 | September | SW | Modify |
| 268 | AA | 7S3194 | October | SW | Add/Scope |
| 269 | AA | 810445 | September | SW | Add/Scope |
| 270 | AM | 802373 | March | SW | Delay |
| 271 | A | 802373B | March | SW | Add |
| 272 | AM | 8P0850B | March | SW | Delay |

| | Туре | Job | Month | District | Action |
|-----|------|--------------------|-----------|----------|--------------|
| 273 | AM | 8P2226 | August | SW | Modify |
| 274 | AA | 8P2226 | November | SW | Modify |
| 275 | Α | 8P2240 | March | SW | Modify/Accel |
| 276 | А | 8P2243 | March | SW | Modify/Accel |
| 277 | AM | 8P2402 | September | SW | Modify |
| 278 | AM | 8P3007B | August | SW | Modify |
| 279 | AA | 8P3015 | November | SW | Add/Scope |
| 280 | AM | 8P3048 | August | SW | Modify |
| 281 | AA | 8P3088 | March | SW | Modify/Split |
| 282 | AA | 8P3088B | November | SW | Add/Scope |
| 283 | AA | 8P3088C | November | SW | Add/Scope |
| 284 | A | 8P3088C | March | SW | Split/Add |
| 285 | AA | 8P3088D | November | SW | Add/Scope |
| 286 | A | 8P3088D | March | SW | Split/Add |
| 287 | AA | 8P3088E | November | SW | Add/Scope |
| 288 | A | 8P3088E | March | SW | Split/Add |
| 289 | AA | 8P3104 | January | SW | Add/Scope |
| 290 | AA | 8S0836 | January | SW | Add/Scope |
| 291 | AA | 8S0836B | January | SE | Add/Scope |
| 292 | AA | 8S3058 | August | SE | Modify |
| 293 | AA | 8S3058B | August | SE | Add/Split |
| 294 | AA | 913108 | November | SE | Modify/Split |
| 295 | AA | 913111 | January | SE | Modify |
| 296 | AM | 9P3161 | September | SE | Modify |
| 297 | A | 9P3162 | January | SE | Modify |
| 298 | AA | 9P3239 | October | SE | Modify/Scope |
| 299 | A | 9P3296 | September | SE | Modify |
| 300 | AM | 9P3300 | August | SE | Modify |
| 301 | A | 9P3301 | September | SE | Add |
| 302 | AA | 9P3302 | November | SE | Add/Split |
| 303 | A | 9P3303 | January | SE | Add |
| 304 | AA | 9P3304 | January | SE | Add/Split |
| 305 | AA | 9P3494 | June | SE | Add |
| 306 | AA | 9S3075 | June | SE | Modify |
| 307 | AM | 9S3172 | August | SE | Modify |
| 308 | AA | 9S3207 | November | SE | Modify |
| 309 | AA | 9S3207 9S3208 | November | SE | Modify |
| 310 | AA | 9S3214 | November | SE | Modify |
| 311 | AA | 9\$3214 9\$3215 | November | SE SE | Modify |
| 311 | AA | 9\$3215 9\$3221 | November | SE SE | Modify |
| 313 | AA | 9S3221 9S3223 | November | SE SE | Modify |
| _ | | | November | SE SE | |
| 314 | AA | 9\$3229 | | | Modify |
| 315 | AA | 9\$3230 | November | SE | Modify |
| 316 | AM | 9\$3263 | December | SE | Modify |
| 317 | AM | 9S3264 | December | SE | Modify |
| 318 | AA | 9S3268 | November | SE | Modify |

| | Туре | Job | Month | District | Action |
|-----|------|---------|----------|----------|--------|
| 319 | AA | 9\$3274 | November | SE | Modify |
| 320 | AA | 9\$3495 | June | 0 | Add |
| 321 | AA | 9\$3496 | June | 0 | Add |
| 322 | AA | 9\$3497 | June | 0 | Add |

SFY 2017 August Administrative Amendment

MHTC Approval 07/27/16 ONEDOT Approval 08/16/16

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

| | 0 | | | | (| |
|--|--|--------------|----------------|---------------|-------------------------------|-------------------------------|
| | | 1 | (Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: KC County: Clay Route: MO 291 Job No: 4P3099 | Scoping for corridor improvements from Ash to I-435 in Kansas City. Reason: To add a scoping project to improve corridor. | Fed: \$64 | State: \$16 | Local: \$0 | \$20 (was \$0 now \$20) | \$60 (was \$0 now \$60) |
| | | Fed: | State: | Local: | District E | ngineering: |
| | | \$64 | \$16 | \$0 | \$20 | \$60 |



2017 - 2021 STIP Highway and Bridge Construction Schedule August Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and Engineering and Right of District County Route Job No. Change by Type Description of Location / Improvement / Funding Way Funds Funds NW Sullivan MO₅ 1P3155B 2017 CN Repair slide 0.9 mile north of Rte. MM, near Browning. \$0 \$1 2017 RW (was \$11 (was \$6 now \$11) now \$7) **Reason:** To add right of way for existing construction project. **Funding Source:** Available SFY 2017 STIP Funds. NE \$0 \$1 MO 16 2S3108 2017 CN Replace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Lewis Monticello. Project involves bridge J0157. 2017 RW (was \$1,357 (was \$297 now \$1,357) now \$298) **Reason:** To add right of way for an existing construction project. **Funding Source:** Available SFY 2017 STIP Funds. KC 2018 CN \$0 Jackson IS 470 4I3168 Bridge improvements at various locations from Blue Ridge Blvd. to I-70. \$346 Project involves twin bridges A1349, A1346, A1347, A2145, A2147, (was \$9,896 (was \$1,113 A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, now \$9,896) now \$1,459) A2122. **Reason:** To modify existing project budget. Federal Oversight **Funding Source:** Available SFY 2017 STIP Funds. **CST** SW 8S3058B 2017 CN Pavement improvements on Airport Boulevard and at roundabout with Rte. \$237 \$33 Greene **AIRPOR** EE. \$206,890 Springfield-Branson National Airport. \$63,320 City of (was \$0 (was \$0 T BLVD Springfield. now \$237) now \$33) **Reason:** To split project from 8S3058, increase scope, and add funding for

pavement improvement.

Funding Source: 8S3058.



2017 - 2021 STIP Highway and Bridge Construction Schedule August Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|--------|-------|---------|---|--|--|-----------------------------------|
| SW | Greene | RT EE | 8S3058 | 2017 CN | Pavement and safety improvements from Rte. AB to Rte. 160. | -\$237 | -\$33 |
| | | | | | Reason: To split out project 8S3058B. Funding Source: NA | (was \$982 now \$745) | (was \$138 now \$105) |
| SW | Henry | MO 52 | 7P3115 | 2017 CN | ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds. Reason: To modify existing project scope. Funding Source: NA | \$0 (was \$272 now \$272) | \$0 (was \$123 now \$123) |

Total: \$0 \$348





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| Three perce No inflation | Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE I | FISCAL Y 7/2016- 6/2017 | EAR PI 7/2017 6/2018 | 7/2018- | UDGETI 7/2019- 6/2020 | NG 7/2020- 6/2021 |
|-----------------------------|--|--------------------|-------------------|--------------------|-----------|-----------|--------|-------|----|---------------|---------|-------------------------------|----------------------------|---------|-----------------------------|-------------------------|
| County: Route: | Sullivan Re MO 5 | pair slide 0.9 mil | e north of Rte. M | IM, near Browning | ;- | | | | | Engineering: | 0 | 7 ^V | vas 6 | 0 | 0 | 0 |
| Job No.: | | | • | for existing const | | on projec | ct. | | | R/W: | 0 | 1 | vas 0 | 0 | 0 | 0 |
| Length: | 0.03 MPO: N | Funding Sour | ce: Available S | FY 2017 STIP fund | ds. | | | | | Construction: | 0 | 10 V | vas | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 15 | State: | 3 L | ocal: | 0 | FFOS: | 0 | | 11 | 0 | 0 | 0 |
| Sec Cat: | Systems Operations | Awd Date: | Fall 16 | Anticipated Fed C | Cat: | | S. | Г.Р. | | 1105. | · | v | • | v | U | ไ |
| TIP#: | | | Future Cost: | 0 | | Estimate | Total: | | 18 | Payments: | 0 | 0 | (| 0 | 0 | 0 |





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | .,_010 | CAR PRO 7/2017- 6/2018 | OJECT B 7/2018- 6/2019 | UDGETI 7/2019- 6/2020 | NG 7/2020- 6/2021 |
|--|--|--------------------------------------|---|--------------------------------------|---------------|------------|---------------|---------------|----|--------|------------------------------|------------------------------|-----------------------------|-------------------------|
| County: Route: | | place bridge ove olves bridge J01 | | ver 0.5 mile west of I | Rte. Y near l | Monticello | o. Project | Engineering: | 35 | 298 wa | 97 | 0 | 0 | 0 |
| Job No.: | | | d right of way for e:Available SFY 2 | an existing constr | uction pro | ject. | | R/W: | 0 | 2 wa | as 0 | 0 | 0 | 0 |
| Length: | | runuing Source | e.Available 3F1 2 | | | | | Construction: | 0 | 1,000 | /as 0 357 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System Rehab And Reconst | Awd Date: | Winter 17 | Fed: 1,32 4 Anticipated Fed C | | | cal: 0 HPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | | | Future Cost: | 0 | Estimate | Total: | 1,690 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |



August Administrative Amendment 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

0

0

P.O. Box 270 Jeffenon City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded.

Funding Source: NA

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Winter 17

Future Cost:

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Engineering: 123 0 0 R/W: 15 Construction: 257 0 0

81

0

STATE FISCAL YEAR PROJECT BUDGETING

0

0

County: Henry ADA Transition Plan improvements at various locations from east of Church Street to MO 52 west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. Route: \$81,000 Statewide Transportation Alternatives funds. Job No.: 7P3115 Reason: To modify existing project scope. Length: 0.72 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP#:

Engineering includes PE costs, CE costs and R/W incidentals.

Description Was: ADA Transition Plan improvements from Church Street to East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.

Anticipated Fed Cat:

Fed: 316 State:

79

Estimate Total:

Local:

S.T.P.

395

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 1 District Southwest Jul-27-2016

2017 - 2021 Scoping and Design Projects **August Administrative Amendment MPO Project Changes**

State Fiscal Year **Project Budgeting** (Engineering)

7/2016-7/2017-6/2017 6/2021

District: KC

Scoping for corridor improvements from Ash to I-435 in Kansas City.

\$60 \$20

County: Clay

Route: MO 291 Job No: 4P3099 was \$0

Anticipated Federal Category: NHPP Reason: To add a scoping project to improve corridor.

was \$0

Fed - 64 / State - 16 / Local - 0

Future Cost: 1 - 300





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffemon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 646 was 813 County: Jackson Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves Engineering: 300 Route: IS 470 twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single Job No.: 4I3168 bridges A2143, A2142, A2144, A3408, A2122. R/W: Length: 14.98 Construction: 9,896 0 Fund Cat: Taking Care Of System Fed: 9,084 State: 2,271 Local: FFOS: 0 0 0 0 Federal Oversight Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: Payments: 0 0 11.355 TIP #: Future Cost: Estimate Total:

> Reason: To Modify existing project budget. Funding Source: Available SFY 2017 STIP funds.

TMA



MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| | truction contingency applied to construction cost in the year the project is awarded. e percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------|---|--|-----------------------------|--------|--------------------|-------|---------------|---|-------|-------------------------------------|-------------------|-------------------|-------------------|--|--|
| | o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | | |
| County: | | nent improvements on Airp gfield-Branson National Air | | | vith Rte. EE. \$20 | 6,890 | Engineering: | 0 | 33 W | vas 0 0 | 0 | 0 | 0 | | |
| Route: | 00000000 | son: To split project from | | e, and | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: Length: | - I | l funding for pavement in iding Source: 8S3058 | nprovement. | | | | Construction: | 0 | 237 V | was 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | | Fed: 0 | State: | 33 Local: | 237 | FFOS: | 0 | 237 V | was 0 | 0 | 0 | 0 | | |
| Sec Cat: TIP #: | Thin Lift Overlay A | Awd Date: Fall 16 Future Cost: | Anticipated Fed Cat: 0 | Estima | State te Total: | 270 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: | Greene Pavem RT EE | nent and safety improvemen | nts from Rte. AB to Rte. 16 | 0. | | | Engineering: | 2 | | vas 138 | 0 | 0 | 0 | | |
| Route: Job No.: | 8S3058 Rea | son: To split out project | 8S3058B | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Length: | 5.06 MPO: 1 | nding Source: NA | | | | | Construction: | 0 | 745 g | vas 982 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | | Fed: 680 | State: | 170 Local: | 0 | FFOS: | 0 | 0 | | 0 | 0 | 0 | | |
| Sec Cat: | Thin Lift Overlay A | Awd Date: Fall 16 | Anticipated Fed Cat: | | S.T.P. | | D | | 0 | 0 | 0 | 0 | | | |
| TIP#: | | Future Cost: | 0 | Estima | te Total: | 852 | Payments: | 0 | 0 | 0 | 0 | <u> </u> | U | | |

Jul-26-2016 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 August Administrative Modification

MHTC Approval 07/27/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|--|--|---|---|---|--|-----------------------------------|
| NW | Linn | RT MM | 1S3079 | 2017 CN | Section 14 streambank protection project with the Corps of Engineers near | \$0 | \$0 |
| | | | | | Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. | (was \$320 now \$320) | (was \$2 now \$2) |
| | | | | | Reason: To delay part of project from SFY 2016 to SFY 2017. | | |
| | | | | | Funding Source: NA | | |
| KC | Cass | RT C | 4P3095E | 2017 CN | Payment to Peculiar for sidewalk improvements from west Broadway Street | \$0 | \$0 |
| | | | | | to I-49. To be let by Peculiar (WA 14-001). | (was \$70 | (was \$0 |
| | | | Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. | | | now \$70) | now \$0) |
| | | | | | Funding Source: NA | | |
| KC | Clay | IS 29 | 4I3111 | 2017 CN | Pavement improvements from I-35 to Rte. 210 in North Kansas City. | \$0 | \$0 |
| | | | | | \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds. | (was \$2,774 | (was \$283 |
| | | | | | Reason: To modify existing project funding. | now \$2,774) | now \$283) |
| | | | | | Funding Source: Accelerated Innovation Deployment (AID) funds. | | |
| KC | Lafayette | IS 70 | 3I3042 | 2017 CN | Pavement improvements from east of the Jackson County line to east of | \$0 | \$0 |
| | Johnson Drive near Odessa. \$321,000 Open Container funds. \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds. | | (was \$4,879 now \$4,879) | (was \$452 now \$452) | | | |
| | | Reason: To modify existing project funding. | Reason: To modify existing project funding. | 110w \$\pi_1017) | 110w \$\psi \pi 22) | | |
| | | | | | Funding Source: Accelerated Innovation Deployment (AID) funds. | | |
| | | | | | | | |



(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-----------|---------|---------|---|---|--|---------------------------------|
| CD | Boone | MO 740 | 5S3092 | 2017 CN | Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213. Reason: To delay an existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. Funding Source: NA | \$0 (was \$702 now \$702) | \$0 (was \$0 now \$0) |
| CD | Phelps | US 63 | 5P3054 | 2017 CN | Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249. Reason: To modify an existing project funding source. Funding Source: Earmark | \$0 (was \$5,610 now \$5,610) | \$0 (was \$379 now \$379) |
| CD | Various | Various | 0P3011F | 2017 CN | ADA Transition Plan improvements at various locations in the Central District. \$680,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description. Funding Source: NA | \$0 (was \$680 now \$680) | \$0 (was \$0 now \$0) |
| SL | Jefferson | MO 141 | 6P3143 | 2017 CN | Intersection improvements at Ridgewood School Road. Reason: To accelerate existing project from SFY 2019 to SFY 2017 due to public request. Funding Source: Available SFY 2017 STIP Funds. | -\$53 (was \$927 now \$874) | \$0 (was \$137 now \$137) |



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering District County Route Job No. Change by Type Description of Location / Improvement / Funding Way Funds Funds CRD \$0 SL Jefferson 6S3174 2017 CN Install new signal at Konert Road. -\$10 OLD (was \$174 (was \$31 **HWY 21** now \$164) now \$31) **Reason:** To accelerate existing project from SFY 2019 to SFY 2017 due to public request. **Funding Source:** Available SFY 2017 STIP Funds. SL Various Various 6I3126 \$0 2017 CN Motorist Assist Interoperable Communication, GPS based dispatch \$0 purchase throughout the St. Louis District. \$288,000 Congestion Mitigation (was \$350 (was \$0 Air Quality funds. now \$350) now \$0) **Reason:** To delay project from SFY 2016 to 2017. **Funding Source:** NA SL Various Various 6P2421B 2018 CN Job Order Contracting for concrete pavement improvements (non-interstate) \$22 \$0 at various primary route locations in the St. Louis District. (was \$750 (was \$0 now \$772) now \$0) **Reason:** To delay project from SFY 2016 to SFY 2018. **Funding Source:** NA SL Various Various 6Q3060C 2017 CN \$0 \$0 ITS upgrades throughout the St. Louis District. (was \$1.401 (was \$0 now \$1,401) now \$0) **Reason:** To delay project from SFY 2016 to SFY 2017. **Funding Source:** NA SL Various Various 6S3120 2017 CN Engineering services contract for signal optimization on Rtes. 100, 115, \$0 \$0 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion (was \$535 (was \$0 Mitigation and Air Quality Improvement Program funds. now \$535) now \$0) **Reason:** To delay project from SFY 2016 to SFY 2017. **Funding Source:** NA



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering District County Route Job No. Change by Type Description of Location / Improvement / Funding Way Funds Funds \$0 SW Greene US 65 8P3048 2017 CN Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 \$0 (Chestnut Expressway). (was \$430 (was \$6,188 now \$6,188) now \$430) **Reason:** To modify existing project scope. **Funding Source:** NA SW MO 744 8P3007B 2017 CN \$0 \$0 ADA Transition Plan improvements on East Kearney Street from Loop 44 Greene (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation (was \$466 (was \$228 Alternatives funds. now \$466) now \$228) **Reason:** To modify existing project budget. **Funding Source:** Available SFY 2017 STIP funds. SW MO 76 8P2226 2017 CN Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. \$0 \$0 Taney 2017 RW (was \$7,530 (was \$1,511 now \$7,530) now \$1,511) **Reason:** To delay right of way from SFY 2016 to SFY 2017. **Funding Source:** NA SE Bollinger RT N 9S3172 2017 CN Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District \$0 \$0 Operating Budget. (was \$1,044 (was \$82 now \$1,044) now \$82) **Reason:** To modify existing project funding. **Funding Source:** NA SE US 60 9P3300 2017 CN Installation of rumble stripes at various locations from Bus. 63 in Willow \$0 \$0 Howell Springs to County Road 256 in Carter County. (was \$170 (was \$21 now \$170) now \$21) **Reason:** To modify existing project length. **Funding Source:** NA

Total:

-\$41

\$0



Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

2017-2021 Highway and Bridge Construction Schedule

| | on contingency applied to c ent project growth factor o | | | | onstru | ction cost | ts in p | rogram ye | ears 2, | , 3, 4, and 5. | STATE I | FISCAL Y | EAR PRO | ОЈЕСТ В | UDGETI | NG |
|-----------------------|--|--------------------------|--------------|---|--------|------------|---------|------------------|---------|----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | n is applied to the Funding g includes PE costs, CE co | | ` / | Payments. | | | | | | | Prior Prog. | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 |
| County: | | | | project with the Co | | | | | eek, | Engineering: | 8 | 7 | 0 | 0 | 0 | 0 |
| Route: Job No.: | | | | ning. Corps to design ent to Corp for design | | | | | | R/W: | 0 | 20 | 0 | 0 | 0 | 0 |
| Length: | | | | oject from SFY 201 | 6 to S | FY2017. | J | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Flexible & Other Rehab And Reconst | Funding Source Awd Date: | e: NA N/A | Fed: Anticipated Fed Car | 262 | State: | 65 | Local: S.T.P. | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Kenan And Reconst | Awd Date: | Future Cost: | 0 | • | Estimate | | | 335 | Payments: | was 40 | 300 | was 260 0 | 0 | 0 | 0 |



Transportation Planning

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jeffenson City, 360 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Engineer | ing includes PE costs | , CE costs and R/W incid | ientals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|------------------|-----------------------|--------------------------|--------------|---|------------------------|-------|---------------|-------------|--------|--------|--------|--------|--------|
| County Route: | Lafayette IS 70 | | | of the Jackson County li ner funds. \$49,000 Accel | | | Engineering: | 2 | 452 | 0 | 0 | 0 | 0 |
| Job No. | | Deployment (AID) | · • | . , | cruteu iiiio vuuon unu | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 9.39 | MPO: N | | | | | Construction: | 0 | 4,879 | 0 | 0 | 0 | 0 |
| Fund C | at: Statewide Inters | tate And Major Bridge | | AC-State: 4,797 | State: 534 Local | : 0 | FFOG | | 2=0 | VOC 0 | | | |
| Sec Cat | : Preventive Maint | Awd Date: | Fall 16 | Anticipated Fed Cat: | NHPP | | FFOS: | 0 | 370 V | 321 | 0 | 0 | ď |
| TIP #: | | | Future Cost: | 0 | Estimate Total: | 5,333 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Reason: To modify existing project funding.

Funding Source: Accelerated Innovation Deployment (AID) funds.



Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

STATE FISCAL YEAR PROJECT BUDGETING

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

| | is applied to the Funding g includes PE costs, CE co | , | , , | ayments. | | | | | Prior Prog. | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 |
|-----------------------|---|--|----------------|--|------------|-------------------|--------|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | - | • | | mile south of Rte. CC in Approp. Demo ID MC | • | ounty to Rte. C | C in | Engineering: | 36 | 379 | 0 | 0 | 0 | 0 |
| Job No.: | 5P3054 | Reason: To mo | dify an existi | ng project funding so | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 24.98 MPO: N | · - | e: Earmark | A.C. States 4.70 | 1 64-4 | 1 100 T 1 | | Construction: | 0 | 5,610 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System Thin Lift Overlay | Awd Date: | Fall 16 | AC-State: 4,79 Anticipated Fed Cat: | | 1,198 Local | | FFOS: | 0 | 997 | was 0 | 0 | 0 | 0 |
| TIP#: | | | Future Cost: | 0 | | ate Total: | 6,025 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | A | ADA Transition Pla Statewide Transpor | | ts at various locations in | n the Cent | ral District. \$6 | 80,000 | Engineering: | 5 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 0P3011F | | | ng project description | ı. | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: N | Funding Sourc | e: NA | | | | | Construction: | 0 | 680 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System N- Ada Trans | Awd Date: | 2017 | Fed: 54 Anticipated Fed Cat: | 4 State: | 136 Local S.T.P. | : 0 | FFOS: | 0 | 680 | 0 | 0 | 0 | 0 |
| TIP #: | 11- Mud Halls | riva Date. | Future Cost: | 0 | Estima | ate Total: | 685 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Description Was: ADA Transition Plan improvements at various locations in the Central District. \$1,214,000 Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-27-2016 Section 4 - 1 District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2017 6/2018 6/2019 6/2020 6/2021 Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. was 700 County: Taney 1,511 was 0 Engineering: 0 0 MO 76 705 1,506 Route: Reason: To delay right of way from SFY 2016 to SFY 2017. 8P2226 Job No.: R/W: $173 \text{ was } 0 \quad 0$ was **Funding Source: NA** 173 Length: 0.23 MPO: N Construction: 7,357 0 0 Fund Cat: Taking Care Of System Fed: **7,232** State: 1,809 Local: FFOS: 0 0 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total: 9,741

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-27-2016 Section 4 - 1 District Southwest



August Administrative Modification

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District Operating Budget. County: **Bollinger** Engineering: 82 0 0 0 RT N Route: Reason: To modify existing project funding Job No.: 9S3172 R/W: Funding Source: NA Length: 17.40 MPO: N Construction: 1,044 0 0 0 Fund Cat: Taking Care Of System AC-State: 901 State: 225 Local: FFOS: 1.044 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: Was: NHPP S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,126 Howell Installation of rumble stripes at various locations from Bus. 63 in Willow Springs to County: Engineering: 21 0 0 0 County Road 256 in Carter County. US 60 Route: 9P3300 R/W: 0 Job No.: Reason: To modify existing project length. MPO: N Funding Source: NA 47.00 Length: 80.85 Construction: 170 0 0 0 Fund Cat: Safety Fed: 172 State: 19 Local: FFOS: 0 0 0 0 Safety Anticipated Fed Cat: Sec Cat: Awd Date: Winter 17 Safety Payments: 0 0 TIP#: Future Cost: Estimate Total: 191

Jul-27-2016 Section 4 - 1 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2017 - 2021 Scoping and Design Projects **August Administrative Amendment MPO Project Changes**

State Fiscal Year **Project Budgeting** (Engineering)

7/2016-7/2017-6/2017 6/2021

District: KC

Scoping for corridor improvements from Ash to I-435 in Kansas City.

\$60 \$20

County: Clay

Route: MO 291 Job No: 4P3099 was \$0

Anticipated Federal Category: NHPP Reason: To add a scoping project to improve corridor.

was \$0

Fed - 64 / State - 16 / Local - 0

Future Cost: 1 - 300





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffemon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 646 was 813 County: Jackson Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves Engineering: 300 Route: IS 470 twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single Job No.: 4I3168 bridges A2143, A2142, A2144, A3408, A2122. R/W: Length: 14.98 Construction: 9,896 0 Fund Cat: Taking Care Of System Fed: 9,084 State: 2,271 Local: FFOS: 0 0 0 0 Federal Oversight Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: Payments: 0 0 11.355 TIP #: Future Cost: Estimate Total:

> Reason: To Modify existing project budget. Funding Source: Available SFY 2017 STIP funds.

TMA



MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| | truction contingency applied to construction cost in the year the project is awarded. e percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------|---|--|-----------------------------|--------|--------------------|-------|---------------|---|-------|-------------------------------------|-------------------|-------------------|-------------------|--|--|
| | o inflation is applied to the Funding From Other Sources (FFOS) or Payments. ngineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | | |
| County: | | nent improvements on Airp gfield-Branson National Air | | | vith Rte. EE. \$20 | 6,890 | Engineering: | 0 | 33 W | vas 0 0 | 0 | 0 | 0 | | |
| Route: | 00000000 | son: To split project from | | e, and | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: Length: | - I | l funding for pavement in iding Source: 8S3058 | nprovement. | | | | Construction: | 0 | 237 V | was 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | | Fed: 0 | State: | 33 Local: | 237 | FFOS: | 0 | 237 V | was 0 | 0 | 0 | 0 | | |
| Sec Cat: TIP #: | Thin Lift Overlay A | Awd Date: Fall 16 Future Cost: | Anticipated Fed Cat: 0 | Estima | State te Total: | 270 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: | Greene Pavem RT EE | nent and safety improvemen | nts from Rte. AB to Rte. 16 | 0. | | | Engineering: | 2 | | vas 138 | 0 | 0 | 0 | | |
| Route: Job No.: | 8S3058 Rea | son: To split out project | 8S3058B | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Length: | 5.06 MPO: 1 | nding Source: NA | | | | | Construction: | 0 | 745 g | vas 982 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | | Fed: 680 | State: | 170 Local: | 0 | FFOS: | 0 | 0 | | 0 | 0 | 0 | | |
| Sec Cat: | Thin Lift Overlay A | Awd Date: Fall 16 | Anticipated Fed Cat: | | S.T.P. | | D | | 0 | 0 | 0 | 0 | | | |
| TIP#: | | Future Cost: | 0 | Estima | te Total: | 852 | Payments: | 0 | 0 | 0 | 0 | <u> </u> | U | | |

Jul-26-2016 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 September Administrative Amendment

MHTC Approval 08/31/16
ONEDOT Approval 09/20/16
MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects September Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2017-

7/2016-

| | | | (| Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|------------------------------------|--|-------------------|----------------|---------------|--|--|
| Route: | Montgomery | Scoping to repair slides at I-70 interchange at High Hill. Reason: To add a scoping project to repair slides. | Fed: \$21 | State: \$5 | Local: \$0 | \$25 (was \$0 now \$25) | \$1 (was \$0 now \$1) |
| District: County: Route: Job No: | Warren IS 70 | Oversight of scoping to construct interchange near Rte. MM in Warrenton. Project to be funded by city of Warrenton. Reason: To add oversight for scoping project to construct an interchange. | AC-State: | State: \$1 | Local: \$0 | \$5 (was \$0 now \$5) | \$1 (was \$0 now \$1) |
| Route: | KC Various Various 3P3085 | Scoping for safety improvements at various locations in the rural Kansas City District. Reason: To modify an existing project budget. | Fed: \$180 | State: \$20 | Local: \$0 | \$160 (was \$10 now \$170) | \$0 (was \$30 now \$30) |
| Route: | SL St. Louis OR 44 6S3208 | Scoping to repair the Votaw Levee 0.3 mile east of Williams Road. Reason: To add scoping project to repair damaged levee. | AC-State: | State: \$10 | Local: \$0 | \$50 (was \$0 now \$50) | \$1 (was \$0 now \$1) |
| - | St. Louis City RP IS70W TO BROA | Scoping for interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205. Reason: To add scoping project to improve interchange. | Fed: \$127 | State: \$32 | Local: \$0 | \$158 (was \$0 now \$158) | \$1 (was \$0 now \$1) |
| District: County: Route: Job No: | Webster IS 44 | Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County. Reason: To add oversight for location study for new interchange. | AC-State: \$36 | State: \$4 | Local: \$0 | \$10 (was \$0 now \$10) Federal (| \$30 (was \$0 now \$30) Oversight |



2017 - 2021 STIP Scoping and Design Projects September Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2016- 7/2017-6/2017 6/2021

(Dollars in Thousands)

 Fed:
 State:
 Local:
 District Engineering:

 \$410
 \$72
 \$0
 \$408
 \$34



2017 - 2021 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-----------|---------|---------|---|---|--|-----------------------------------|
| KC | Jackson | RT F | 4S3151 | 2018 CN | Bridge and ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$2,733 now \$2,733) | \$256 (was \$326 now \$582) |
| CD | Cole | US 50 | 5P3056 | 2017 CN | Intersection improvements at Liberty Road in Jefferson City. Includes intersection improvements at Lisletown Road 0.7 mile east of Rte. J at Taos. Reason: To modify an existing project's location. Funding Source: NA | \$0 (was \$438 now \$438) | \$0 (was \$63 now \$63) |
| SL | Various | Various | 6Q3000E | 2017 CN | ITS maintenance and operations at various locations. Reason: To modify existing project from payment to let project. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$1,071 now \$1,071) | \$76 (was \$0 now \$76) |
| SW | Christian | MO 14 | 7P2193G | 2017 CN | ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP and on Rte. PP from Rte. 14 to Cherry Street in Sparta. \$84,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project's scope. Funding Source: NA | \$0 (was \$105 now \$105) | \$0 (was \$46 now \$46) |
| SW | Taney | MO 465 | 7P3119 | 2017 CN | Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76 and on various sections of Rte. 76 from east of Rte. 265 to west of Rte. 465. Reason: To modify an existing project's scope. Funding Source: NA | \$0 (was \$3,406 now \$3,406) | \$0 (was \$213 now \$213) |



District

2017 - 2021 STIP

Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering County Job No. Change by Type Description of Location / Improvement / Funding Way Funds Funds Route

Total: \$0 \$332

2017 - 2021 Scoping and Design Projects September Administrative Amendment Non-MPO Project Changes

State Fiscal Year

Project Budgeting

| | (Engineering) | | |
|--------------------------------------|----------------|---|----------------------------------|
| | | | 7/2016- 7/2017- 6/2017 6/2021 |
| District: NE | | Scoping to repair slides at I-70 interchange at High Hill. | \$25 \$1 |
| County: Montgomery Route: RT F | Job No: 2S3159 | | was \$0 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add a scoping project to repair slides. | |
| | | Fed - 21 / State - 5 / Local - 0 | |
| | | Future Cost: 1 | - 300 |
| District: NE | | Oversight of scoping to construct interchange near Rte. MM in Warrent | on. \$5 \$1 |
| County: Warren Route: IS 70 | Job No: 2I3160 | Project to be funded by city of Warrenton. | was \$0 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add oversight for scoping project to construct an interchang | ge. |
| | | AC-State - 5 / State - 1 / Local - 0 | |
| | | Future Cost: 1 | - 300 |
| District: KC | | Scoping for safety improvements at various locations in the rural Kansas | \$170 \$30 |
| County: Various Route: Various | Job No: 3P3085 | City District. | was \$10 was \$30 |
| Anticipated Federal Category: Safety | | Reason: To modify an existing project budget. | |
| | | Fed - 160 / State - 40 / Local - 0 | |
| | | Future Cost: 1 | - 300 |
| District: SW | | Guidance, support and review to Marshfield for the location study for no | ew \$10 \$30 |
| County: Webster Route: IS 44 | Job No: 810445 | interchange in Marshfield. Location study by Marshfield and Webster County. | was \$0 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add oversight for location study for new interchange. | |
| | | AC-State - 32 / State - 8 / Local - 0 Federal Oversi | ght |
| | | Future Cost: 1 | - 300 |

8/31/2016 Section 3, Non-MPO, 1 of 1 Dollars in Thousands

September Administrative Amendment Projects Modified



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|-------------------------------------|-------------------|-------------------|-------------------|----------------------------------|--|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 7/2020- 6/2020 6/2021 | |
| County: Christian ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP Engineering Route: MO 14 and on Rte. PP from Rte. 14 to Cherry Street in Sparta. \$84,000 Statewide Transportation | : 5 | 46 | 0 | 0 | 0 0 | |
| Job No.: 7P2193G Alternatives funds. Was: ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP in Sparta \$84,000 Statewide Transportation Alternatives funds | : 0 | 1 | 0 | 0 | 0 0 | |
| Length: 0.59 MPO: N Reason: To modify an existing project's scope. Construction Construction | : 0 | 104 | 0 | 0 | 0 0 | |
| Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Funding Source: NA Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. | : 0 | 84 | 0 | 0 | 0 0 | |
| TIP #: Future Cost: 0 Estimate Total: 156 Payment | : 0 | 0 | 0 | 0 | 0 0 | |
| County: Taney Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 Route: MO 465 to Rte. 76 and on various sections of Rte. 76 from east of Rte. 265 to west of Rte. 465. | : 0 | 213 | 0 | 0 | 0 0 | |
| Job No.: 7P3119 Was: Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76. | : 0 | 0 | 0 | 0 | 0 0 | |
| Length: 7.61 MPO: N Reason: To modify an existing project's scope. Funding Source: NA Construction | : 0 | 3,406 | 0 | 0 | 0 0 | |
| Fund Cat: Taking Care Of System AC-State: 2,895 State: 724 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 0 | |
| TIP #: Future Cost: 0 Estimate Total: 3,619 Payment. | : 0 | 0 | 0 | 0 | 0 0 | |

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

2017 - 2021 Scoping and Design Projects September Administrative Amendment MPO Project Changes

State Fiscal Year

| | WIFO Froject Changes | = | Budgeting eering) |
|--|--|-------------------|----------------------|
| | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL County: St. Louis Route: OR 44 Job No: 6S3208 | Scoping to repair the Votaw Levee 0.3 mile east of Williams Road. | \$50 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: NHPP | Reason: To add scoping project to repair damaged levee. AC-State - 41 / State - 10 / Local - 0 | | |
| | Future Cost: 1 - 300 |) | |
| District: SL County: St. Louis City Route: RP IS70W TO BROADW Job No: 613205 | Scoping for interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205. | \$158 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: C.M.A.Q. | Reason: To add scoping project to improve interchange. Fed - 127 / State - 32 / Local - 0 | | |
| | Future Cost: 1 - 300 |) | |

9/1/2016 Section 3, MPO, 1 of 1 Dollars in Thousands

September Administrative Amendment **Projects Modified**



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| F | Engineering | g includes PE cos | ts, CE costs a | nd R/W in | identals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|---|-------------|-------------------|----------------|------------|--------------------|----------------------------|------------------------|-------------|---------------|-------------|--------|---------|--------|--------|--------|
| Γ | County: | Jackson | Brid | ge and ADA | Transition Plan i | mprovements over I-70 at | Rte. F and Rte. H in C |)ak | Engineering: | 0 | 329 | was 253 | 0 | 0 | 0 |
| | Route: | RT F | | | | 986. \$142,000 Statewide T | ransportation Alternat | tives | | | | 73 | | | |
| | Job No.: | 4S3151 | fund | Reason: | To modify an exist | ing project budget. | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | Length: | 0.18 | MPO: Y | | | SFY 2017 STIP funds | | | Construction: | 0 | 0 | 2,723 | 0 | 0 | 0 |
| | Fund Cat: | Taking Care O | f System | | | Fed: 2,652 | State: 663 Local | l: 0 | | | | | | | |
| | Sec Cat: | N- Ada Trans | | Awd Date: | 2018 | Anticipated Fed Cat: | NHPP | | FFOS: | 0 | 0 | 142 | 0 | 0 | 0 |
| | TIP#: | | | | Future Cost: | 0 | Estimate Total: | 3,315 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Administrative Amendment Projects Modified



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 Prior Prog. 6/2017 6/2018 6/2021 Intersection improvements at Liberty Road in Jefferson City. Includes intersection County: Cole 20 63 0 0 0 Engineering: US 50 improvements at Lisletown Road 0.7 mile east of Rte. J at Taos. Route: Job No.: 5P3056 R/W: Was: Intersection improvements at Liberty Road in Jefferson City. Length: 0.76 MPO: Y Reason: To modify an existing project's location. Construction: 438 0 0 0 Was: Length 0.44 Funding Source: NA Fund Cat: Safety Fed: **451** State: 50 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Winter 17 Anticipated Fed Cat: Safety 2017-01 Payments: 0 0 TIP#: Future Cost: Estimate Total: 521

Aug-31-2016 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Administrative Amendment **Projects Modified**



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | | * * | | | rces (FFOS) or Pa | yments. | | | | | | 7/2016- | 7/2017 | | 7/2019- | 7/2020- |
|---|-------------------|--------------------|---------------|-----------------|---------------------------------------|--------------------------|----------|------------|-------|---------------|-------------|---------|----------|----------|---------|---------|
|] | Engineering | g includes PE cos | sts, CE costs | and R/W incide | entals. | | | | | | Prior Prog. | 6/2017 | 6/2013 | 8 6/2019 | 6/2020 | 6/2021 |
| | County: Route: | Various Various | ITS | 3 maintenance a | and operations at | various locations. | | | | Engineering: | 0 | 76 | was 0 | 0 0 | 0 | 0 |
| | Job No.: | 6Q3000E | | 1 | dify existing projecte: Available SFY | ct from payment to let p | oroject. | | | R/W: | 0 | 0 | <u> </u> | 0 0 | 0 | 0 |
| | Length: | 0.00 | MPO: Y | runuing Source | e. Available SF I | | 0 0 | ••• | | Construction: | 0 | 1,071 | was 0 | 0 0 | 0 | 0 |
| ١ | Fund Cat: | Flexible & Oth | ier | | | Fed: 91 | 8 State: | 229 I | ocal: | FFOS: | 0 | 0 | | 0 0 | 0 | 0 |
| ١ | Sec Cat: | Systems Operat | tions | Awd Date: | Fall 16 | Anticipated Fed Cat | : | S | T.P. | 1105. | " | ľ | was | | v | Ĭ |
| ١ | TIP#: | | | | Future Cost: | 0 | Estim | ate Total: | 1,14 | Payments: | 0 | 0 | 1,071 | 0 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 September Administrative Modification

MHTC Approval 08/31/16
ONEDOT Approval NA
MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects September Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

| | | Fed: \$34 | State: \$6 | Local: \$0 | District E | ngineering: \$0 |
|-----------------|--|--------------|---------------|---------------|----------------------|------------------------|
| Job No: 4P2336 | Reason: To modify an existing project description. | | | | Federal | Oversight |
| Route: US 50 | Descent. To modify an arieting project description | \$12 | \$3 | \$0 | (was \$5 now \$5) | (was \$10 now \$10) |
| County: Jackson | Parkway in Lee's Summit. | Fed: | State: | Local: | | |
| District: KC | Scoping for corridor improvements from Colbern Road to Todd George | | | | \$0 | \$0 |
| Job No: 4P3213 | Reason: To modify an existing project description. | | | | | |
| Route: MO 92 | | \$22 | \$3 | \$0 | now \$10) | now \$15) |
| County: Clay | | | | Local: | (was \$10 | (was \$15 |
| District: KC | Scoping for safety improvements from Commercial Avenue to Rte. 69. | Fed: | State: | T a sale | \$0 | \$0 |
| | | ı | (Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and Engineering and Right of Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding **Funds** \$0 \$0 NE Macon **US 36** 2P3099 2017 CN Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU (was \$1,865 (was \$152 earmark Demo ID #MO169. \$49,000 Accelerated Innovation Deployment now \$1,865) now \$152) (AID) Demonstration funds. **Reason:** To modify an existing project's funding source. **Funding Source:** Accelerated Innovation Deployment (AID) funds. NE **US 36** 2P3100 2017 CN Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 \$0 \$0 Macon to 1.7 miles west of Rte. O near Bevier. \$49,000 Accelerated Innovation (was \$2,421 (was \$196 Deployment (AID) Demonstration funds. now \$2,421) now \$196) **Reason:** To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. **CST** KC 4I3170 2017 CN Remove bridge at 83rd Street over I-435 in Kansas City. Project involves -\$273 -\$37 Jackson 83RD ST bridge A1641. (was \$942 (was \$129 now \$669) now \$92) **Reason:** To split out project 4I3170B. **Funding Source:** NA KC **CST** 4I3170B 2018 CN Remove bridge at I-70 over Truman Road in Kansas City. Project involves \$281 \$37 Jackson **COLLEG** bridge A0295. (was \$0 (was \$0 E AVE now \$281) now \$37) **Reason:** To split out project from project 4I3170 and delay to SFY 2018. **Funding Source:** 4I3170 KC Saline US 65 3P3061 2018 CN Pavement improvements from west of Bus. 65 to Pettis County line. \$0 \$0 (was \$5,151 (was \$518 now \$5,151) now \$518) **Reason:** Technical correction to modify existing project length. **Funding Source:** NA



(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-----------|---------|---------|---|---|--|-----------------------------------|
| KC | Various | Various | 4Q3000 | 2017 CN | ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. Reason: Technical correction to adjust existing project MPO indicator. Funding Source: NA | \$0 (was \$4,105 now \$4,105) | \$0 (was \$0 now \$0) |
| CD | Morgan | MO 52 | 5P3117 | 2017 CN | Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. Reason: To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. | \$0 (was \$3,494 now \$3,494) | \$0 (was \$378 now \$378) |
| SL | Franklin | MO 47 | 683161 | 2018 CN | Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive. Reason: To split out project 6S3207 and modify scope. Funding Source: NA | -\$122 (was \$2,204 now \$2,082) | -\$8 (was \$297 now \$289) |
| SL | Franklin | MO 47 | 6S3207 | 2018 CN | Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd Street in Washington, MO. Reason: To split from project 6S3161 and modify scope. Funding Source: 6S3161. | \$122 (was \$0 now \$122) | \$8 (was \$0 now \$8) |
| SL | Jefferson | US 61 | 683123 | 2017 CN | Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. Reason: To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. | \$0 (was \$3,166 now \$3,166) | \$0 (was \$242 now \$242) |



| L | | | | T | | (Dollars in T | housands) |
|----------|-----------|---------|---------|---|---|--|-----------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SL | St. Louis | MO 141 | 6P3062 | 2017 CN | Pavement improvements from Rte. 370 to Rider Trail South. | -\$255 | -\$17 |
| | | | | | Reason: To split out project 6P3062B. Funding Source: NA | (was \$6,107 now \$5,852) | (was \$420 now \$403) |
| - | | | | | | | |
| SL | St. Louis | MO 141 | 6P3062B | 2018 CN | Bridge improvements over flood control lake in Earth City. Project involves | \$263 | \$17 |
| | | | | | bridges A8123 and A8124. Reason: To split project from 6P3062 and delay bridge work from SFY 2017 to SFY 2018. | (was \$0 now \$263) | (was \$0 now \$17) |
| | | | | | Funding Source: 6P3062. | | |
| SL | St. Louis | IS 270 | 6I3113 | 2017 CN | Pavement improvements from I-44 to I-55. \$1,727,214 SFY 2016 semi- | \$0 | \$0 |
| | | | | | annual reimbursement. Reason: To modify an existing project's funding source. | (was \$11,079 now \$11,079) | (was \$758 now \$758) |
| | | | | | Funding Source: Semi-annual reimbursement. | Federal | Oversight |
| SL | Various | Various | 0S3017G | 2018 CN | ADA Transition Plan improvements at various locations in the St. Louis District. \$2,265,000 from Statewide Transportation Alternatives funds. Reason: Technical correction to the year of FFOS. | \$0 (was \$2,333 now \$2,333) | \$0 (was \$0 now \$0) |
| | | | | | Funding Source: NA | | |
| SW | Jasper | RT TT | 7S3162 | 2018 CN | Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. | \$16 | \$0 |
| | | | | | Reason: To delay a project from SFY 2017 to SFY 2018. | (was \$523 now \$539) | (was \$113 now \$113) |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |



(Dollars in Thousands)

| | | | | | | (201141011111 | no asanas) |
|----------|----------|-------|---------|---|--|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SW | McDonald | IS 49 | 713072 | 2017 CN | Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76. \$49,000 Accelerated Innovation Development (AID) Demonstration funds. Reason: To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. | \$0 (was \$2,563 now \$2,563) | \$0 (was \$200 now \$200) |
| SW | Taney | MO 76 | 8P2402 | 2017 CN | Intersection improvements at Lakeshore Drive near Hollister. Reason: Technical correction to provide an existing project's Secondary Category. Funding Source: NA | \$0 (was \$76 now \$76) | \$0 (was \$6 now \$6) |
| SE | Texas | MO 17 | 9P3161 | 2017 CN | Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. Reason: To modify an existing project's funding source and technical correction to engineering. Funding Source: Accelerated Innovation Deployment (AID) funds. | \$0 (was \$3,603 now \$3,603) | \$0 (was \$346 now \$346) |
| | | | | | T (1) | фаа | Φ0 |

Total: \$32 \$0



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2017 6/2018 6/2019 6/2021 County: Macon Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east 152 0 0 0 Engineering: **US 36** of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169. Route: Job No.: 2P3099 \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. R/W: Reason: To modify an existing project's funding source. Length: 6.83 Funding Source: Accelerated Innovation Deployment (AID) funds. Construction: 1,865 0 0 Fund Cat: Taking Care Of System Fed: 1.613 404 State: Local: FFOS: 72 was 0 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: 23 Payments: 0 TIP#: Future Cost: Estimate Total: 2,019 Macon Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west County: 196 0 0 0 Engineering: Route: US 36 of Rte. O near Bevier. \$49.000 Accelerated Innovation Deployment (AID) Demonstration 2P3100 R/W: 0 Job No.: funds. **Reason:** To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. 7.92 MPO: N Length: Construction: 2,421 0 0 Fund Cat: Taking Care Of System AC-State: 2,094 523 Local: State: FFOS: 49 was 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: Estimate Total: 2,619

Was: Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier.

Was: Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169.

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 6/2021 Prior Prog. 6/2018 County: Saline Pavement improvements from west of Bus. 65 to Pettis County line. 95 423 0 0 Engineering: US 65 Route: Was: **Reason:** Technical correction to modify existing project length. Job No.: 3P3061 R/W: 0 0 Length: 0.00 Funding Source: NA Length: 10.50 MPO: N Construction: 0 5,151 0 Fund Cat: Flexible & Other AC-State: 4,535 State: **1,134** Local: FFOS: 0 0 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: Payments: 0 0 0 TIP#: Future Cost: Estimate Total: 5,669

Aug-30-2016 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Enginee | ring includes PE costs, CE | costs and R/W incid | entals. | | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|------------------|----------------------------|---------------------|----------------------|--|------------|------------|-------|---------------|-------------|--------|------------|--------|--------|--------|
| County Route: | | | | nts from Rte. 5 west junc d Innovation Deployment | | | | Engineering: | 25 | 378 | 0 | 0 | 0 | 0 |
| Job No | o.: 5P3117 | Reason: To mo | odify an existing pr | roject's funding source. | | 7 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length | n: 17.93 MPO: | N Funding Source | ce: Accelerated In | novation Deployment (AI | D) funds. | _ | | Construction: | 0 | 3,494 | 0 | 0 | 0 | 0 |
| Fund (| Cat: Taking Care Of System | ո | | AC-State: 3,097 | State: | 775 Local: | : 0 | FFOG | | 40. | | | | |
| Sec Ca | t: Thin Lift Overlay | Awd Date: | Fall 16 | Anticipated Fed Cat: | | NHPP | | FFOS: | 0 | 49 v | vas 0 0 | U | U | U |
| TIP#: | | | Future Cost: | 0 | Estimate ' | Total: | 3,897 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Was: Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon.

Aug-30-2016 Section 4 - 1 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Project Change 2017-2021 Highway and B Construction contingency applied to construction cost in the year the project is awarded.

MO 76

8P2402

MPO: N

0.06

TIP #: Was: Sec Cat: Blank

Fund Cat: Safety

Sec Cat: Safety

Route:

Job No.:

Length:

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 **Prior Prog** 6/2017 6/2018 6/2021 Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76. County: McDonald 22 200 0 0 0 Engineering: IS 49 \$49,000 Accelerated Innovation Development (AID) Demonstration funds. Route: Job No.: 713072 R/W: **Reason:** To modify an existing project's funding source. Funding Source: Accelerated Innovation Deployment (AID) funds. Length: 7.16 MPO: N Construction: 2,563 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,487 **276** Local: State: FFOS: 49 was 0 0 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Fall 16 Anticipated Fed Cat: 0 Payments: 0 0 TIP#: Future Cost: Estimate Total: 2,785 Taney Intersection improvements at Lakeshore Drive near Hollister. County: 13 6 0 0 0 Engineering:

R/W:

FFOS:

Payments:

Construction:

0

76

0

O

0

0

O

0

0

0

0

Was: Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.

Fed:

Anticipated Fed Cat:

73

State:

Estimate Total:

9 Local:

Safety

Reason: Technical correction to provide an existing project's Secondary Category.

Funding Source: NA

Fall 16

Future Cost:

Awd Date:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineerin | g includes PE costs, CE costs | and R/W incide | ntals. | | | | | Prior Prog. | 6/2017 6/2 | 018 6/2019 | 6/2020 | 6/2021 |
|--------------------|-------------------------------|-------------------------------------|--------------|-------------------------|-------------------------|-------|---------------|-------------|------------|------------|--------|--------|
| County: | | • | | | from Rte. 63 in Houston | ı to | Engineering: | 10 | 346 was | 0 was 0 | 0 | 0 |
| Route: Job No.: | | . 106 in Summer nonstration fund | . , | ccelerated Innovation D | eployment (AID) | | R/W: | اما | 345 | | 0 | |
| | | | 18. | | | | K/W: | " | U | U U | U | ď |
| Length: | 22.40 MPO: N | ` | | | | | Construction: | 0 | 3,603 | 0 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | 小 | | AC-State: 3,159 | State: 790 Local: | 0 | FFOS: | | 49 was | 0 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 16 | Anticipated Fed Cat: | S.T.P. | | rros. | ا ا | 0 | U U | U | ď |
| TIP#: | | | Future Cost: | 0 | Estimate Total: | 3,959 | Payments: | 0 | 0 | 0 0 | 0 | 0 |

Reason: To modify an existing project's funding source and technical correction to engineering. **Funding Source:** Accelerated Innovation Deployment (AID) funds.

Was; Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville.

Sep-1-2016 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning
P.O. Box 270
Adfirston City, MO 65002

STATE FISCAL YEAR PROJECT BUDGETING

2017 - 2021 Scoping and Design Projects

| | | | | | (| ENGINEERING) | |
|--|---|-----------------------|-------------------|----------------------------------|-------------|-------------------|-------------------|
| | | | | | Prior Prog. | 7/2016- 6/2017 | 7/2017- 6/2021 |
| County: Clay Scoping | g for safety improvements from Commercia | al Avenue to Rte. 69. | | | 0 | 10 | 15 |
| Route: MO 92 Job No: 4P3213 Anticipated Federal Category: Safety | Reason: To modify an existing project description. | Fed 21 | State 4 | Local 0 | | | |
| | Funding Source: NA | | Future C | ost: 2,001 - 5,000 | | | |
| | g for corridor improvements from Colbern | Road to Todd George P | arkway in Lee's S | Summit. | 365 | 5 | 10 |
| Route: US 50 Job No: 4P2336 | Was: Scoping for corridor Improvements from | Fed | State | Local | | | |
| Anticipated Federal Category: NHPP | Chipman Road to Todd George Parkway in Lee's Summit. | 12 | 3 Future Co | 0 ost: 50,001 - 75,000 | | | |
| | Reason: To modify an existing project description. Funding Source: NA | | | eral Oversight | | | |



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 92 was County: Jackson Remove bridge at 83rd Street over I-435 in Kansas City. Project involves bridge A1641. 0 Engineering: 129 CST 83RD ST Route: Was: Remove bridges at 83rd Street over I-435 and I-70 over Truman Road in Kansas City, Project Job No.: **4I3170** R/W: 0 involves bridges A1641 and A0295. was Length: 0.07 MPO: Y Reason: To split out project 4I3170B. 669 942 Construction: 0 0 Funding Source: NA Fund Cat: Taking Care Of System Fed: 609 State: **152** Local: FFOS: 0 0 0 0 NHPP Sec Cat: **Systems Operations** Awd Date: Fall 16 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total: 761 Remove bridge at I-70 over Truman Road in Kansas City. Project involves bridge A0295. 37 was Jackson County: 0 0 0 Engineering: 0 CST COLLEGE AVE Route: 4I3170B R/W: 0 Job No.: Reason: To split out project from project 4I3170 and delay to SFY 2018. was Funding Source: 4I3170 0.04 MPO: Y Length: 281 Construction: 0 0 Fund Cat: Taking Care Of System Fed: 255 State: 63 Local: FFOS: 0 0 NHPP **Systems Operations** Awd Date: 2018 Anticipated Fed Cat: Payments: O TIP#: Future Cost: Estimate Total: 318

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 County: Various ITS operations, staffing and equipment for the KC Scout Intelligent Transportation Engineering: 0 0 0 Various System at the Transportation Management Center (TMC) building. \$2.305 million Route: 4Q3000 Was: MPO: N Job No.: transferring to MoDOT's operations budget. \$1.705 million from KDOT. R/W: **Reason:** Technical correction to adjust existing project MPO indicator. Length: 0.00 MPO: Y Funding Source: NA Construction: 0 0 0 0 Fund Cat: Flexible & Other Fed: **2,400** 0 Local: 1,705 State: FFOS: 1,705 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. 990192 Payments: 4,105 0 0 TIP#: Future Cost: Estimate Total 4,105

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

MoDOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020-7/2016-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2017 6/2018 6/2020 6/2021 was County: Franklin Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to was 125 164 Engineering: 100 197 MO 47 Route: Norwood Trailer Drive. 683161 R/W: Job No.: Was: Payement improvements from 3rd Street in Washington to Commercial Avenue in St. Clair. was 12.80 MPO: Y Length: Construction: 2,082 0 2,204 Reason: To split out project 6S3207 and modify scope. Taking Care Of System Funding Source: NA Fed: **1.897** 474 Local: Fund Cat: State: FFOS: A 0 A 0 Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: **NHPP** Payments: O TIP#: Future Cost: Estimate Total 2,371 4 was Franklin Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd was County: 0 0 Engineering: 0 0 Route: MO 47 Street in Washington, MO. 6S3207 R/W: Job No.: 0 Reason: To split from project 6S3161 and modify scope. was 1.52 MPO: Y Length: Funding Source: 6S3161. Construction: 0 122 Fund Cat: Taking Care Of System AC-State: State: 25 Local: 105 FFOS: 0 Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: NHPP O Payments: TIP#: Future Cost: Estimate Total: **Jefferson** Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. County: **78** 242 0 0 0 **Engineering:** US 61 \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. Route: Job No.: 6S3123 R/W: 100 0 Was: Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. 6.65 Length: MPO: Y Reason: To modify an existing project's funding source. 3,166 0 0 Construction: Funding Source: Accelerated Innovation Deployment (AID) Fund Cat: Taking Care Of System Fed: 2,727 **681** Local: State: 49 was 0 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 16 S.T.P. Anticipated Fed Cat: 0 Payments: TIP#: 3.586 Future Cost: Estimate Total: 403 was County: St. Louis Pavement improvements from Rte. 370 to Rider Trail South. 479 Engineering: 0 0 MO 141 420 Route: Was: Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124. 6P3062 Job No.: R/W: Reason: To split out project 6P3062B. was 2.22 MPO: Y Length: Funding Source: NA Construction: 5,852 6,107 Fund Cat: Taking Care Of System Fed: **5,005** State: **1,250** Local: 0 FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: NHPP Payments: O 0 5967-14 TIP#: Future Cost: Estimate Total: 6.734 15 was 2 was St. Louis Bridge improvements over flood control lake in Earth City. Project involves bridges County: Engineering: Route: MO 141 A8123 and A8124. 6P3062B Job No.: R/W: O **Reason:** To split project from 6P3062 and delay bridge work from SFY 2017 to SFY 2018. 0.12 was Length: MPO: Y Funding Source: 6P3062 263 Construction: 224 Fund Cat: Taking Care Of System Fed: State: 56 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 TIP#: Future Cost: Estimate Total: 280 Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | , | Prior Prog. | | | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 |
|--|---------------|-------------|---------|----------------|-------------------|-------------------|-------------------|
| County: St. Louis Route: IS 270 Pavement improvements from I-44 to I-55. \$1,727,214 SFY 2016 semi-annual reimbursement. Was: Pavement improvements from I-44 to I-55. | Engineering: | 515 | 758 | 0 | 0 | 0 | 0 |
| Job No.: 6I3113 Reason: To modify an existing project's funding source. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 5.93 MPO: Y Funding Source: Semi-annual reimbursement. Fund Cat: Statewide Interstate And Major Bridge Fed: 10,653 State: 1,184 Local: 0 | Construction: | 0 | 11,079 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight | FFOS: | 0 | 1,727 W | vas 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 Estimate Total: 12,352 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various ADA Transition Plan improvements at various locations in the St. Louis District. Route: Various \$2,265,000 from Statewide Transportation Alternatives funds. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0S3017G Reason: Technical correction to the year of FFOS. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 MPO: Y Funding Source: NA | Construction: | 0 | 0 | 2,333 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,866 State: 467 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P. | FFOS: | 0 | 0 | 2,265 W | vas 0 | 0 | 0 |
| TIP #: Future Cost: 0 Estimate Total: 2,333 | Payments: | 0 | | was 2,265 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Fed:

Anticipated Fed Cat:

522



Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Thin Lift Overlay

Awd Date:

Fall 17

Future Cost:

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 10 was Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile County: **Jasper** was 103 Engineering: 113 0 RT TT east of Duquesne Road. Route: Job No.: 7S3162 R/W: Reason: To delay a project from SFY 2017 to SFY 2018. was was Length: 1.04 MPO: Y Funding Source: Available SFY 2018 STIP funds Construction: 0 523 539 0

State:

Estimate Total:

130 Local:

S.T.P.

652

FFOS:

Payments:

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2016 Section 4 - 1 District Southwest

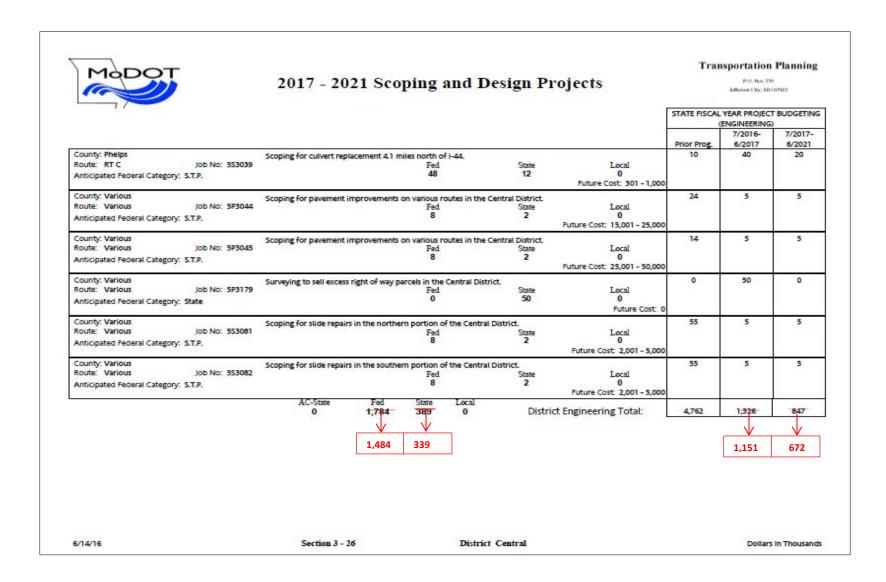
Dollars in Thousands

2017 - 2021 Scoping and Design Projects September Administrative Modification

Technical Correction for Final 2017-2021 Central District Report Totals

Individual project totals have not changed

(Revised totals in red font)



2017 - 2021 Scoping and Design Projects September Administrative Modification Technical Correction for Final 2017-2021 Central District Report Totals

Individual project totals have not changed

(Revised totals in red font)



Transportation Planning

2017 - 2021 Scoping and Design Projects

P.O. Box 270 Jufferson City, MO 65192

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

| DISTRICT | Prior Prog. | AC-State | Fed | State | Local | 7/2016- 6/2017 | 7/2017- 6/2021 |
|-----------------------|----------------|----------|--------------|------------|-------|-------------------|-------------------|
| Northwest | 139 | 0 | 151 | 33 | 0 | 105 | 79 |
| Northeast | 367 | 0 | 264 | 57 | 0 | 188 | 133 |
| Kansas City (Non-TMA) | 253 | 0 | 366 | 89 | 0 | 129 | 326 |
| Kansas City (TMA) | 4,788 | 0 | 1,167 | 493 | 0 | 680 | 980 |
| Central | 4,762 | 0 | 1,784 | 339 389 | 0 | 1,151 1,326 | 672 -847 |
| St. Louis | 6,170 | 0 | 2,480 | 666 | 0 | 849 | 2,297 |
| Southwest (Non-TMA) | 3,306 | 0 | 2,579 | 594 | 0 | 684 | 2,489 |
| Southwest (TMA) | 3,696 | 0 | 815 | 175 | 0 | 197 | 793 |
| Southeast | 50 | 0 | 79 | 89 | 0 | 141 | 27 |
| Summary | 23,531 | 0 | 9,685 | 2,585 | 0 | 4,299 | 7,971 |
| | | | \downarrow | \vee | | $\overline{}$ | V |
| | | | 9,385 | 2,535 | | 4,124 | 7,796 |

SFY 2017 September Amendment

MHTC Approval 09/01/16 ONEDOT Approval 09/20/16

MPO Projects Provided for Informational Purposes Only

2017 - 2021 STIP Highway and Bridge Construction Schedule **September Amendment**

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|--------------|--------|---------|---|--|--|-----------------------------------|
| KC | Platte | RT Z | 4S3226 | 2017 CN | Replace culvert on Rte. Z at Gove Creek Tributary. | \$214 | \$25 |
| | | | | | Reason: To replace culvert. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| CD | Phelps | RT V | 5S3153 | 2017 CN | Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in Rolla. | \$419 | \$56 |
| | | | | | Reason: To modify existing project budget. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| SL | Jefferson | MO 30 | 6S3160 | 2018 CN | Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP. | -\$609 | -\$65 |
| | | | | | Reason: To modify an existing project's budget and scope. | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| SL | St. Louis | IS 170 | 6P3206 | 2017 CN | Slide repair at various locations in the St. Louis District | \$974 | \$162 |
| | | | | | Reason: To repair slides. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| SE | St. Francois | MO 8 | 9P3301 | 2018 CN | Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds. | \$305 | \$0 |
| | | | | | Reason: To improve pavement. | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| SE | Texas | MO 17 | 9P3296 | 2017 CN | Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains. \$25,427.48 from Mountain View. | \$25 | \$2 |
| | | | | | Reason: To modify an existing project budget and funding. | | |
| | | | | | Funding Source: City of Mountain View funds. | | |
| | | | | | Total: | \$1,328 | \$180 |

1 of 1 MHTC Meeting September 1, 2016

2017 - 2021 STIP Multimodal Operations September Amendment

(Dollars in Thousands)

| District | County | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Project Funds |
|---------------|----------|---------|---|---|-------------------------------|
| NW | Buchanan | NA | 2017 Aviation | Improve flood control levee at Rosecrans Memorial Airport in St. Joseph. | \$5,000 |
| | | | | Reason: To improve flood control. Funding Source: Fiscal year 2017 State General Revenue funds. | |
| KC, CD, SL | Various | NA | 2017 Railway | Missouri River Runner passenger train service between St. Louis and Kansas City with eight stops in between. | \$9,600 |
| | | | | Reason: To provide funding for operational assistance and equipment to Amtrak for Missouri River Runner passenger train service. | |
| | | | | Funding Source: Fiscal year 2017 State General Revenue funds. | |
| Various | Various | NA | 2017 Transit | State transportation assistance for public transportation providers. | \$500 |
| | | | | Reason: To provide additional operating assistance to local transit providers. | |
| | | | | Funding Source: Fiscal year 2017 State General Revenue funds. | |
| Various | Various | NA | 2017 Waterways | Capital improvements at various statewide ports. | \$8,000 |
| | | | | Reason: To improve ports. | |
| | | | | Funding Source: Fiscal year 2017 State General Revenue funds. | |

Total: \$23,100





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering | g includes PE cos | ts, CE costs an | d R/W incid | entals. | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|-------------|-------------------|-----------------|--------------|--------------------|------------------------|-----------------------------|---------------|-------------|--------|--------------|--------|--------|--------|
| County: | Phelps | Pavem | ent and shou | ılder improvemer | nts from Hypoint Boule | evard to I-44 Outer Road in | Engineering: | 5 | 94 | was 0 | 0 | 0 | 0 |
| Route: | RT V | Rolla. | | | | | 8 8 | | | 38 | | | |
| Job No.: | 5S3153 | | Reason:To | modify existing pr | oject budget. | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.30 | MPO: N | Funding So | urce: Available S | FY 2017 STIP funds | | Construction: | 0 | 680 | was 261 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care O | f System | | | AC-State: 620 | State: 154 Local: | | | | 201 | | | |
| Sec Cat: | Thin Lift Overl | ay A | wd Date: | Fall 16 | Anticipated Fed Cat: | S.T.P. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | | | | Future Cost: | 0 | Estimate Total: 779 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Aug-10-2016 Section 4 - 1 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Amendments Project Modified



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Payment to Desloge for payement improvements from Fir Street to Willow Street. To be County: St. Francois Engineering: 0 0 0 **MO 8** let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban Route: Job No.: 9P3301 R/W: Reason: To improve pavement. was Funding Source: Available SFY 2018 STIP funds. Length: 1.03 MPO: N Construction: 305 0 Fund Cat: Taking Care Of System Fed: 244 State: 61 Local: FFOS: 0 205 was 0 0 Sec Cat: Thin Lift Overlay Awd Date: N/A Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 TIP#: Future Cost: Estimate Total 305 330 was Texas Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains. County: Engineering: 0 0 0 MO 17 328 Route: \$25,427.48 from Mountain View. Was: Pavement improvements 9P3296 R/W: Job No.: from Rte. 106 in Summersville **Reason:** To modify an existing project budget and funding. was 34.06 MPO: N Funding Source: City of Mountain View funds. Length: to Rte. 160 near West Plains. 3,353 3,328 Construction: 0 Fund Cat: Taking Care Of System AC-State: 2,946 State: **712** Local: 25 25 was FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. 0 Payments: TIP#: Future Cost: Estimate Total: 3,683

Aug-10-2016 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Amendments **Project Modified**

Future Cost:



Sec Cat:

TIP#:

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 25 was Platte Replace culvert on Rte. Z at Gove Creek Tributary. County: Engineering: 0 0 0 RTZ0 Route: Reason: To replace culvert Job No.: 4S3226 R/W: Funding Source: Available SFY 2017 STIP funds was Length: 0.01 MPO: Y Construction: 214 0 0 Fund Cat: Taking Care Of System AC-State: 191 State: 48 Local: FFOS: 0 0 0 0 Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.

Estimate Total:

239

Payments:

Aug-9-2016 **District Kansas City** TMA **Dollars in Thousands** Section 4 - 1

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Amendments Project Modified



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| Three perce | onstruction contingency applied to construction cost in the year the project is awarded. hree percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--------------------|---|-----------------|--------------------|---|-----------------|----------------|-----------|---------|---------------|---------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| | is applied to the Funding Fr includes PE costs, CE costs | | | Payments. | | | | | | Prior Prog. | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | |
| County: | | | | drail upgrades from | | | | | Engineering: | 0 | 225 | 193 w | o (188 | 0 | 0 | |
| Route: Job No.: | MO 30 Rte. 6S3160 | | | nents and guardrail upg | | east of Rt | e. 141 to | Rte. PP | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Length: | 6.67 MPO: Y | | • | sting project's budget a le SFY 2018 STIP fun- | | | | | Construction: | 0 | 0 | 2,515 w | /as .124 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 2 | ,346 Sta | te: 587 | Local: | 0 | FFOS: | 0 | 0 | 0 | | 0 | | |
| | Preventive Maint | Awd Date: | 2018 | Anticipated Fed Cat: | | | NHPP | | | | 0 | 0 | 0 | 0 | Š | |
| TIP#: | | | Future Cost: | 0 | Esti | mate Total | : | 2,933 | Payments: | 0 | 0 | 0 | 0 | | 0 | |
| County: Route: | St. Louis Slid IS 170 | e repair at vai | rious locations in | the St. Louis District | t | | | | Engineering: | 0 | 162 | was 0 | 0 | 0 | 0 | |
| Job No.: | 6P3206 | Reason: To r | epair slides. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.20 MPO: Y | Funding Sou | rce: Available SF | FY 2017 STIP funds. | | | | | Construction: | 0 | | was 0 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 909 Sta | te: 227 | Local: | 0 | FFOS: | 0 | | <u> </u> | Δ. | 0 | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 17 | Anticipated Fe | ed Cat: | | NHPP | | FFOS: | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | U | U | U | U | U | |
| TIP#: | | | Future Cost: | 0 | Esti | mate Total | : | 1,136 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 October Administrative Amendment

MHTC Approval 09/20/16
ONEDOT Approval 09/28/16
MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2017-

7/2016-

| | | | (1 | Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|------------------------------------|---|--------------------|----------------|---------------|---------------------------------|---------------------------------|
| Route: | KC Johnson MO 131 3P3077 | Scoping for safety and intersection improvements at Rte. 131. Reason: To modify an existing project budget. | Fed: \$248 | State: \$27 | Local: \$0 | \$250 (was \$5 now \$255) | \$0 (was \$20 now \$20) |
| Route: | Jefferson | Scoping for drainage improvements near Hardin Road. Reason: To add scoping project to improve drainage. | Fed: \$36 | State: \$9 | Local: \$0 | \$44 (was \$0 now \$44) | \$1 (was \$0 now \$1) |
| Route: | St. Charles | Scoping for pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. \$1,025,000 District Operating Budget. Reason: To add scoping project to improve pavement and drainage. | AC-State: \$121 | State: \$30 | Local: \$0 | \$150 (was \$0 now \$150) | \$1 (was \$0 now \$1) |
| District: County: Route: Job No: | St. Charles RT J | Scoping for pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$173,000 from District Operating Budget. Reason: To add scoping project to improve pavement. | AC-State: \$9 | State: \$2 | Local: \$0 | \$10 (was \$0 now \$10) | \$1 (was \$0 now \$1) |
| Route: | SL Various Various 6P3024 | Scoping for future project estimates on various routes in the St. Louis district. Reason: To add scoping project for estimating projects. | Fed: \$160 | State: \$40 | Local: \$0 | \$100 (was \$0 now \$100) | \$100 (was \$0 now \$100) |
| | | Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590. Reason: To add scoping project to improve bridge. | Fed: \$8 | State: \$2 | Local: \$0 | \$2 (was \$0 now \$2) | \$8 (was \$0 now \$8) |



2017 - 2021 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2016- 7/2017-(Dollars in Thousands) 6/2017 6/2021

| District: SE County: Perry Route: MO 51 | Preparation of location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135. | Fed: \$808 | State: \$202 | Local: | \$990 (was \$10 now \$1,000) | (\$10) (was \$20 now \$10) |
|---|--|---------------|-----------------|--------|------------------------------------|----------------------------------|
| Job No: 9P3239 | Reason: To modify scope and budget to develop a location study/environmental document. | | | | Federal (| Oversight |

 Fed:
 State:
 Local:
 District Engineering:

 \$1,390
 \$312
 \$0
 \$1,546
 \$101



2017 - 2021 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|----------|---------|---------|---|---|--|---------------------------------------|
| КС | Clay | MO 152 | 4S3083 | 2019 CN | Bridge and interchange improvements at I-35 in Liberty. Project involves bridge A0495. Reason: To modify an existing project budget and make a technical correction. | \$0 (was \$5,478 now \$5,478) | \$2,105 (was \$799 now \$2,904) |
| CD | Cooper | RT O | 5S3202 | 2017 CN 2017 RW | Funding Source: Available SFY 2017 STIP funds. Pavement and ADA improvements from Rte. J to Rte. 87 at California. Includes Rte. D from Rte. 87 to Rte. O. \$20,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project scope, budget and funding source, and adding right of way. Funding Source: 0P3011F and available SFY 2017 STIP funds. | \$0 (was \$1,416 now \$1,416) | \$8 (was \$102 now \$110) |
| CD | Crawford | MO 8 | 5P3135 | 2017 CN 2017 RW | Pavement and ADA improvements from 1 mile east of Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive. \$20,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project scope, budget and funding source, and adding right of way. Funding Source: 0P3011F and available SFY 2017 STIP funds. | \$0 (was \$664 now \$664) | \$5 (was \$45 now \$50) |
| CD | Various | Various | 0P3011F | 2017 CN | ADA Transition Plan improvements at various locations in the Central District. \$640,000 Statewide Transportation Alternatives funds. Reason: To transfer \$20,000 to 5S3202 and \$20,000 to 5P3135. Funding Source: NA | -\$40 (was \$680 now \$640) | \$0 (was \$0 now \$0) |



| _ | _ | | | | | (Dollars in T | housands) |
|----------|-----------|---------|---------|---|---|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SL | Jefferson | IS 55 | 6I3131 | 2017 CN | Bridge improvements for 22 bridges from north of Rte. Z near Pevely to | \$0 | \$0 |
| | | | | | Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A1036, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222. | (was \$10,553 now \$10,553) | (was \$785 now \$785) |
| | | | | | Reason: To modify an existing project's scope to include one more bridge. | | |
| | | | | | Funding Source: NA | Federal | Oversight |
| SL | Various | Various | 6P3194 | 2017 CN | Safety improvements on various routes in the St. Louis District. Potential | \$0 | \$2 |
| | | | | 2017 RW | Design Build. | (was \$21,828 | (was \$1,998 |
| | | | | | Reason: To purchase right of way on an existing project. | now \$21,828) | now \$2,000) |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | Federal | Oversight |
| | | | | | | | |

Total: -\$40 \$2,120

State Fiscal Year

Project Budgeting

| | | | | (Engine | eering) |
|--------------------------------------|----------------|---|---------------------|-------------------|-------------------|
| | | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: KC | | Scoping for safety and intersection improvements at Rte. 1 | 131. | \$255 | \$20 |
| County: Johnson Route: MO 131 | Job No: 3P3077 | | | was \$5 | was \$20 |
| Anticipated Federal Category: Safety | | Reason: To modify an existing project budget. | | | |
| | | Fed - 220 / State - 55 / Local - 0 | | | |
| | | Fu | uture Cost: 1 - 300 | | |
| District: SW | | Scoping for bridge improvement over Table Rock Lake. Pro | ject involves | \$2 | \$8 |
| County: Taney Route: MO 86 | Job No: 7S3194 | bridge A0590. | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | 70020 | Reason: To add scoping project to improve bridge. | | | |
| | | Fed - 8 / State - 2 / Local - 0 | | | |
| | | Fu | uture Cost: 1 - 300 | | |
| District: SE | | Preparation of location study and environmental documen | = | \$1,000 | \$10 |
| County: Perry Route: MO 51 | Job No: 9P3239 | improvements over Mississippi River at Chester. Project in L0135. | nvolves bridge | was \$10 | was \$20 |
| Anticipated Federal Category: NHPP | | Reason: To modify scope and budget to develop a locatio study/environmental document. | n | | |
| | | Fed - 808 / State - 202 / Local - 0 | ederal Oversight | | |
| | | Future C | Cost: 1,001 - 2,000 | | |

9/27/2016 Section 3, Non-MPO, 1 of 1 Dollars in Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2020 Prior Prog. 6/2018 6/2019 6/2021 110 was County: Cooper Pavement and ADA improvements from Rte. J to Rte. 87 at California. Includes Rte. D 0 Engineering: 102 RT O from Rte. 87 to Rte. O. \$20,000 Statewide Transportation Alternatives funds. Route: 2 was Was: Pavement improvements from Rte. J to Rte. 87 at California. Includes Rte. D from Rte. 87 to Rte. O. Job No.: 5S3202 R/W: 0 Reason: To modify an existing project scope, budget and funding source, and adding right of way. Length: 24.36 MPO: N was Construction: 1,414 0 0 0 Funding Source: 0P3011F and 1,416 Fund Cat: Taking Care Of System AC-State: 1,221 State: 305 Local: available SFY 2017 STIP funds. 20 was FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,526 50 was Pavement and ADA improvements from 1 mile east of Meramec River to 0.2 mile east of Crawford County: 0 0 0 Engineering: 45 Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at **MO8** Route: 10 was Steelville from Rte. 8 to near Mill Springs Drive. \$20,000 Statewide Transportation R/W: Job No.: 5P3135 Alternatives funds. Reason: To modify an existing project scope, budget and funding source, and 654 was Construction: 0 0 adding right of way. 9.94 MPO: N Length: Funding Source: 0P3011F and AC-State: 571 State: 143 Local: 20 was Fund Cat: Taking Care Of System available SFY 2017 STIP funds. FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 17 Anticipated Fed Cat: NHPP 0 O 0 Payments: 720 TIP#: Future Cost: Estimate Total: County: Various ADA Transition Plan improvements at various locations in the Central District. \$640,000 0 0 0 0 Engineering: Route: Various Statewide Transportation Alternatives funds. Job No.: 0P3011F Was: ADA Transition Plan improvements at various locations in the Central District. R/W: \$680,000 Statewide Transportation Alternatives funds was 0.00 Length: 640 680 0 0 Reason: To transfer \$20,000 to 5S3202 and \$20,000 to 5P3135 Construction: Fund Cat: Taking Care Of System Funding Source: NA 128 Fed: 512 State: Local: 640 was 0 0 FFOS: 0 S.T.P. Sec Cat: N- Ada Trans Awd Date: 2017 Anticipated Fed Cat: 680 0 0 Payments: Future Cost: Estimate Total: 645 TIP#:

Was: Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year

| | | MPO Project Changes | Project E | Budgeting eering) 7/2017- 6/2021 |
|---|-----------------|---|------------------|---|
| District: SL | | Scoping for drainage improvements near Hardin Road. | \$44 | \$1 |
| County: Jefferson Route: RT V | Job No: 6S3089 | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | 302 1101 003003 | Reason: To add scoping project to improve drainage. Fed - 36 / State - 9 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ! | |
| District: SL | | Scoping for pavement and culvert improvements from Rte. C to 0.1 mile | \$150 | \$1 |
| County: St. Charles Route: RT B | Job No: 6S3210 | west of Kampville Drive. \$1,025,000 District Operating Budget. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement and drainage. AC-State - 121 / State - 30 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ı | |
| District: SL County: St. Charles | | Scoping for pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$173,000 from | \$10 was \$0 | \$1 was \$0 |
| Route: RT J | Job No: 6S3209 | District Operating Budget. | was 50 | was yo |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement. AC-State - 9 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ı | |
| District: SL County: Various Route: Various | Job No: 6P3024 | Scoping for future project estimates on various routes in the St. Louis district. | \$100 was \$0 | \$100 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project for estimating projects. | | |
| | | Fed - 160 / State - 40 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ! | |

9/20/2016 Section 3, MPO, 1 of 1 Dollars in Thousands



Transportation Planning

Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering | g includes PE cost | ts, CE costs | and R/W incid | entals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|-------------------|--------------------|--------------|-----------------|--------------------|------------------------------|----------------------------|-------|---------------|-------------|--------|------------------------|----------------|------------|--------|
| County: Route: | Clay MO 152 | Bri | dge and interch | ange improvem | ents at I-35 in Liberty. Pr | oject involves bridge A | 0495. | Engineering: | 34 | 650 W | as 00 1,450 w 30 | as 00 804 w | as 99 0 | 0 |
| Job No.: | 4S3083 | | Reason: To mo | dify an existing p | project budget and make a to | echnical correction. | | R/W: | 0 | 0 | 0 | _ 0_ | 0 | 0 |
| Length: | 0.11 | MPO: Y | Funding Source | e: Available SFY | 7 2017 STIP funds. | | | Construction: | 0 | 0 | 0 | 5,478 | 0 | 0 |
| Fund Cat: | Flexible & Other | er | | | Fed: 6,705 | State: 1,677 Local: | 0 | FFOS: | 0 | 0 | 0 | | 0 | |
| Sec Cat: | Rehab And Reco | onst | Awd Date: | 2019 | Anticipated Fed Cat: | NHPP | | 1105. | Ĭ | v | ŭ | ŭ | v | Ĭ |
| TIP#: | 59019 | 8 | | Future Cost: | 0 was: 10,001 - 15,000 | Estimate Total: | 8,416 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Various

Various

6P3194

0.00

Fund Cat: Safety

Sec Cat: Safety

MPO: Y

County:

Job No.:

Length:

TIP#:

Route:

October Administrative Amendment Projects Modified

Safety improvements on various routes in the St. Louis District. Potential Design Build.

Reason: To purchase right of way on an existing project.

Future Cost:

Spring 17 Anticipated Fed Cat:

Funding Source: Available SFY 2017 STIP funds.

Awd Date:

Transportation Planning

0

0

0

0

2,000

21,778

5,032

50

1,998

was

21.828

Engineering:

Construction:

R/W:

FFOS:

Payments:

TMA

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 **Prior Prog** 6/2017 6/2018 6/2019 6/2021 County: Jefferson Bridge improvements for 22 bridges from north of Rte. Z near Pevely to Plattin Creek 250 785 0 Engineering: Route: IS 55 south of Rte. 67 at Crystal City. Includes bridges A1035, A1036, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222. Job No.: 613131 R/W: Y Reason: To modify an existing project's 2.87 Length: Construction: 10,553 0 0 0 scope to include one more bridge. Fund Cat: Taking Care Of System Funding Source: NA Fed: 9,070 State: 2,268 Local: FFOS: 0 0 0 Winter 17 Federal Oversight Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 Future Cost: 11,588 TIP#: Estimate Total:

Fed: 21.445 State: 2.383 Local:

Safety Federal Oversight

23,828

Estimate Total:

Was: Bridge improvements for 21 bridges from north of Rte. Z near Pevely to Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-20-2016 Section 4 - 1 District St. Louis

SFY 2017 October Administrative Modifications

MHTC Approval 09/20/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule October Administrative Modification

(Dollars in Thousands)

| | | | | | | ` | , |
|----------|--------|--------|---------|---|---|--|-----------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| KC | Platte | MO 152 | 4S3207 | 2017 CN | Install median guard cable from I-435 to Congress Ave. | -\$33 | \$0 |
| | | | | | Reason: To accelerate existing project from SFY 2018 to SFY 2017. Funding Source: District Operating Budget. | (was \$1,125 now \$1,092) | (was \$173 now \$173) |
| KC | Platte | MO 9 | 4S3208 | 2017 CN | Install median guard cable from I-635 to Rte. 169. | -\$13 | \$0 |
| | | | | | Reason: To accelerate existing project from SFY 2018 to SFY 2017. Funding Source: District Operating Budget. | (was \$462 now \$449) | (was \$71 now \$71) |
| | | | | | TD 4 | 1 046 | фо |

Total: -\$46 \$0





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| | | | | n the year the proje ally is applied to rig | | construc | tion cost | s in pr | ogram y | ears 2 | , 3, 4, and 5. | STATE I | FISCAL YEA | R PROJEC | Γ BUDG | ETING |
|-------------------|---------------------------------------|---------------|------------------|--|----------------|-----------|-----------|---------|---------|--------|----------------|-------------|----------------|---------------------------|--------|-------|
| | is applied to the gincludes PE cos | | | ces (FFOS) or Payr entals. | ments. | | | | | | | Prior Prog. | | 2017- 7/201 /2018 6/20 | | |
| County: Route: | Platte MO 152 | Inst | tall median guar | rd cable from I-435 | to Congress Av | e. | | | | | Engineering: | 0 | 173 was 10 | 0 was 163 | 0 | 0 0 |
| Job No.: | 4S3207 | | | elerate existing proje | | 8 to SFY | 2017. | | | | R/W: | 0 | 0 | 0 | 0 | 0 0 |
| Length: | 4.81 | MPO: Y | Funding Source | : District Operating | | 1 120 | G | 105 | | | Construction: | 0 | 1,092 was 0 | 0 was 1,125 | 0 | 0 0 |
| Fund Cat: | · | | | | Fed: | , | State: | 127 | Local: | 0 | FFOS: | 0 | 1,092 was | 0 | 0 | 0 0 |
| Sec Cat: | Safety | | Awd Date: | Spring 17 | Anticipated I | Fed Cat: | | | Safety | | | | 0 | | | |
| TIP#: | | | | Future Cost: | 0 | | Estimate | Total: | | 1,265 | Payments: | 0 | 0 | 0 | 0 | 0 0 |
| County: Route: | Platte MO 9 | Inst | tall median guai | rd cable from I-635 | to Rte. 169. | | | | _ | | Engineering: | 0 | 71 was 5 | 0 was 66 | 0 | 0 0 |
| Job No.: | 4S3208 | | | celerate existing pro | |)18 to SF | FY 2017. | | | | R/W: | 0 | 0 | 0 | 0 | 0 0 |
| Length: | 1.33 | MPO: Y | Funding Sour | ce: District Operatin | g Budget. | | | | | | Construction: | 0 | 449 was 0 | 0 was 462 | 0 | 0 0 |
| Fund Cat: | Safety | | | | Fed: | 468 | State: | 52 | Local: | 0 | FFOS: | 0 | 449 was | | 0 | 0 0 |
| Sec Cat: | Urban Safety | | Awd Date: | Spring 17 | Anticipated I | Fed Cat: | | | Safety | | 1103. | l " | 0 | v | U | 0 0 |
| TIP#: | | | | Future Cost: | 0 | | Estimate | Total: | | 520 | Payments: | 0 | 0 | 0 | 0 | 0 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 November Administrative Modifications

MHTC Approval 10/24/16
ONEDOT Approval NA
MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands)

| | | | | | | (Donais in 1 | nousanas) |
|----------|-----------|-------|---------|---|--|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| KC | Lafayette | US 24 | 3P3057 | 2017 CN | Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds and \$283,000 District Operating Budget. Reason: To accelerate existing safety project from SFY 2018 to SFY 2017 and to add District Operation funds. Funding Source: District Operating Budget and available SFY 2017 STIP funds. | -\$22 (was \$762 now \$740) | \$0 (was \$119 now \$119) |
| SW | Taney | BU 65 | 7S3106 | 2017 CN | ADA Transition Plan improvements from Rte. BB to 0.1 mile south of Esplanade Road in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project's scope and length. Funding Source: NA | \$0 (was \$407 now \$407) | \$0 (was \$114 now \$114) |
| SW | Vernon | RT N | 7S0548 | 2018 CN | Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288. Reason: To modify an existing project location. Funding Source: NA | \$0 (was \$662 now \$662) | \$0 (was \$91 now \$91) |
| | | | | | Total | ф22 | ¢Ω |

Total: -\$22 \$0



November Administrative Modification Project Change

Transportation Planning

Jeffenon City, MO 65002

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

| Three percei | nt project grow is applied to th | th factor of the Funding | construction cost in compounded annua From Other Source sts and R/W incide | ally is applied to rig ces (FFOS) or Payı | ght-of-way an | | ction cos | sts in pr | ogram ye | ears 2 | 2, 3, 4, and | 15. | STATE I | 7/2016- | | 7/2018- | BUDGETI 7/2019- 6/2020 | NG 7/2020- 6/2021 |
|--------------|-------------------------------------|--------------------------|---|--|----------------|---------------|------------|-----------|------------|---------|--------------|------------|---------|---------|-----------|-----------|------------------------------|-------------------------|
| Route: | Lafayette US 24 | | ntersection improvunds and \$283,000 | | | lington. \$4 | 453,000 C | Open C | ontainer | | Eng | gineering: | 0 | 119 | was 32 | was 87 | 0 | 0 |
| Job No.: | 3P3057 | T | Reason: To accel | lerate existing safety | y project from | SFY 2018 | to SFY 2 | 2017 and | d to add E | Distric | t Operation | on R/W: | 0 | 4 | | was 0 | 0 | 0 |
| Length: | 0.40 | MPO: N | Funding Source: Dayailable SFY 2017 | District Operating Budg | get and | | | | | | Con | struction: | 0 | 736 | was 0 | 758 0 | 0 | 0 |
| Fund Cat: | Safety | | available SF 1 2017 | STIP fullus. | Fed | l: 773 | State: | 86 | Local: | 0 | | FFOS: | 0 | 736 | was 0 | was | | 0 |
| Sec Cat: | Safety | | Awd Date: | Spring 17 | Anticipate | d Fed Cat: | | | Safety | | | 1105. | ľ | 750 | 0 | 453 | U | U |
| TIP#: | | | | Future Cost: | 0 | | Estimate | e Total: | | 859 | I | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Was: Intersectio | n improvements at 1 | Rte. 131 south | of Welling | gton. \$45 | 3,000 C | pen Cont | ainer | funds. | | | | | | | |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-20-2016 Section 4 - 1 District Kansas City



November Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jefferson City, 38O 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 ADA Transition Plan improvements from Rte. BB to 0.1 mile south of Esplanade Road in County: Tanev Engineering: 114 0 0 BU 65 Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives Route: Job No.: 7S3106 funds. Was: ADA Transition Plan improvements from Rte. BB to 0.1 mile south of St. James Street in R/W: 0.82 Length Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds. Length: MPO: N was: 0.53 Construction: 405 0 0 0 Reason: To modify an existing Funding Source: NA Fund Cat: Taking Care Of System 417 State: 104 Local: project's scope and length. Fed: FFOS: 324 0 0 0 Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 521 Vernon Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project County: 266 40 51 0 0 Engineering: RT N Route: involves bridge R0288. 7S0548 R/W: 10 0 0 Job No.: Was: Bridge improvements over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0288. 0.05 MPO: N Length: Construction: 0 662 0 Reason: To modify an existing project location. Fund Cat: Taking Care Of System Fed: 603 State: **150** Local: Funding Source: NA FFOS: 0 0 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 17 Payments: O 0 TIP#: Future Cost: Estimate Total: 1.029

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 November Administrative Amendments

MHTC Approval 10/24/16
ONEDOT Approval 11/15/16
MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | (Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|--|---------------|----------------|---------------|---|--|
| District: NW County: Carroll Route: US 24 Job No: 1P3175 | Scoping for preventative maintenance work on bridge over Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619. Reason: To add scoping project to improve bridge. | Fed: \$6 | State: \$2 | Local: \$0 | \$2 (was \$0 now \$2) | \$6 (was \$0 now \$6) |
| District: NW County: Carroll Route: US 24 Job No: 1P3176 | Scoping for preventative maintenance work on bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906. Reason: To add scoping project to improve bridge. | Fed: \$28 | State: \$7 | Local: \$0 | \$10 (was \$0 now \$10) | \$25 (was \$0 now \$25) |
| District: NW County: Chariton Route: US 24 Job No: 1P3177 | Scoping for preventative maintenance work on bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778. Reason: To add scoping project to improve bridge. | Fed: \$4 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$3 (was \$0 now \$3) |
| District: NW County: Chariton Route: US 24 Job No: 1P3178 | Scoping for preventive maintenance work on bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779. Reason: To add scoping project to improve bridge. | Fed: \$4 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$3 (was \$0 now \$3) |
| District: KC County: Jackson Route: IS 470 Job No: 4I3194 | Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347, A1346. Reason: To modify an existing project budget. | Fed: \$216 | State: \$24 | Local: \$0 | \$100 (was \$20 now \$120) | \$60 (was \$60 now \$120) |
| District: KC County: Jackson Route: IS 70 Job No: 4I3024 | Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997. Reason: To modify an existing project budget. | Fed: \$86 | State: \$9 | Local: \$0 | \$55 (was \$10 now \$65) Federal | \$0 (was \$30 now \$30) Oversight |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | | (Dollars in | Thousands) | 6) 6/2017 | 6/2021 |
|---|------------------------------------|---|---------------|-----------------|---------------|--------------------------------|----------------------------------|
| District: County: Route: Job No: | Jackson IS 70 | Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Reason: To modify an existing project budget. | Fed: \$207 | State: \$23 | Local: \$0 | \$0 (was \$10 now \$10) | \$190 (was \$30 now \$220) |
| District: County: Route: Job No: | Platte MO 9 | Scoping for signal improvements at Mattox Rd. and Rte 9 in Riverside. Reason: To modify an existing project budget. | Fed: \$0 | State: \$130 | Local: \$0 | \$0 (was \$15 now \$15) | \$35 (was \$80 now \$115) |
| • | Various Various | Scoping for safety improvements at various locations in the urban Kansas City District. Reason: To modify an existing project budget. | Fed: \$144 | State: \$16 | Local: \$0 | \$30 (was \$10 now \$40) | \$90 (was \$30 now \$120) |
| District: County: Route: Job No: | Boone MO 163 | Scoping for ADA improvements at various locations from Vandiver Drive to Rte. K in Columbia. Reason: To add scoping project to improve sidewalks. | AC-State | : State: \$5 | Local: \$0 | \$10 (was \$0 now \$10) | \$15 (was \$0 now \$15) |
| • | Various Various | Scoping for ADA improvements at various locations in Blackwater, Bunceton, Ottervile, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. Reason: To add scoping project to improve sidewalks. | AC-State | : State: | Local: \$0 | \$11 (was \$0 now \$11) | \$11 (was \$0 now \$11) |
| Route: | CD Various Various 5S3220 | Scoping for ADA improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. Reason: To add scoping project to improve sidewalks. | AC-State | : State: | Local: \$0 | \$5 (was \$0 now \$5) | \$6 (was \$0 now \$6) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | | (Dollars in | Thousands) | 7/2016- | 7/2017- 6/2021 |
|-----------|-----------------------------|---|---------------|-------------------|---------------|-------------------------------|---------------------------------|
| • | SL St. Charles MO 364 | Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. | AC-State | e: State: \$23 | Local: \$0 | \$10 (was \$0 now \$10) | \$105 (was \$0 now \$105) |
| Job No: | 6P3211 | Reason: To add scoping project to improve pavement, congestion and shoulders. | | | | | |
| District: | | Scoping for intersection improvements at Rte. 37 in Monett. | Fed: | State: | Local: | \$1 | \$1 |
| County: | • | | r ca. | State. | \$0 | (was \$0 | (was \$0 |
| Route: | | | | | ΨΟ | now \$1) | now \$1) |
| Job No: | 7P0881 | Reason: To add scoping project to improve intersection. | | | | | |
| District: | SW | Oversight of scoping for intersection improvements at Commercial Street in | Fed: | State: | Local: | \$1 | \$1 |
| County: | | Warsaw. | \$2 | \$0 | \$0 | (was \$0 | (was \$0 |
| Route: | MO 7 | | Φ2 | ΦΟ | ΨΟ | now \$1) | now \$1) |
| Job No: | 7P3187D | Reason: To add oversight for scoping to improve intersection congestion. | | | | | |
| District: | SW | Scoping for intersection improvements on Jackson Street at Route NN in | Es d. | Ctata | I 1. | \$234 | \$4 |
| County: | Christian | Ozark. | Fed: \$190 | State: \$48 | Local: \$0 | (was \$0 | (was \$0 |
| Route: | MO 14 | | \$190 | \$48 | \$0 | now \$234) | now \$4) |
| Job No: | 8P3015 | Reason: To add scoping project to improve intersection. | | | | | |
| District: | SW | Scoping for intersection improvements on South Street at Rte. 14 (Third | Б.1 | G | Y 1 | \$328 | \$0 |
| County: | Christian | Street) in Ozark. | Fed: | State: | Local: | (was \$0 | (was \$0 |
| Route: | MO 14 | | \$262 | \$66 | \$0 | now \$328) | now \$0) |
| Job No: | 8P3088C | Reason: To add scoping project to improve intersection. | | | | | |
| District: | SW | Scoping for intersection improvements on Massey Boulevard at Tracker | | G | | \$260 | \$5 |
| County: | Christian | Road and Northview Road in Nixa. | Fed: | State: | Local: | (was \$0 | (was \$0 |
| Route: | US 160 | | \$212 | \$53 | \$0 | now \$260) | now \$5) |
| Job No: | 8P3088B | Reason: To add scoping project to improve intersection. | | | | | |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | (Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|---|---------------|----------------|---------------|---------------------------------|-----------------------------|
| District: SW County: Greene Route: MO 125 Job No: 8P3088E | Scoping for interchange ramp intersection improvements at Rte. 125 in Strafford. Reason: To add scoping project to improve intersection. | Fed: \$42 | State: \$10 | Local: \$0 | \$47 (was \$0 now \$47) | \$5 (was \$0 now \$5) |
| District: SW County: Greene Route: RT M Job No: 8P3088D | Scoping for intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Reason: To add scoping project to improve intersection. | Fed: \$161 | State: \$18 | Local: \$0 | \$174 (was \$0 now \$174) | \$5 (was \$0 now \$5) |
| District: SW County: Henry Route: MO 7 Job No: 7P3187E | Oversight of scoping for a new intersection on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Reason: To add oversight for scoping project to improve intersection. | Fed: \$2 | State: \$0 | Local: \$0 | \$1 (was \$0 now \$1) | \$1 (was \$0 now \$1) |
| District: SW County: Jasper Route: MO 571 Job No: 7P3187I | Scoping for intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. Reason: To add scoping project to improve intersection. | Fed: \$6 | State: \$1 | Local: \$0 | \$5 (was \$0 now \$5) | \$2 (was \$0 now \$2) |
| District: SW County: Jasper Route: RT FF Job No: 7P3187B | Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Reason: To add scoping project to improve intersection. | Fed: \$57 | State: \$14 | Local: \$0 | \$69 (was \$0 now \$69) | \$2 (was \$0 now \$2) |
| District: SW County: Jasper Route: RT FF Job No: 7P3187C | Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. Reason: To add oversight for scoping to review city design plans. | Fed: \$2 | State: \$0 | Local: \$0 | \$1 (was \$0 now \$1) | \$1 (was \$0 now \$1) |



State Fiscal Year Project Budgeting (District Engineering)

| | | Fed: \$1,819 | State: \$462 | Local: \$0 | District Ei \$1,407 | ngineering: \$581 |
|------------------------------|---|-----------------|---------------------|---------------|------------------------|----------------------|
| Job No: 7P3187H | Reason: To add oversight for scoping project to improve intersection. | | | | now \$1) | now \$1) |
| Route: RT CC | | \$2 | \$0 | \$0 | (was \$0 | (was \$0 |
| District: SW County: Webster | Oversight of scoping for intersection improvements on Hubble Drive at Banning Street in Marshfield. | Fed: | State: | Local: | \$1 | \$1 |
| Job No: 7P3187G | Reason: To add oversight for scoping project to improve intersection. | | | | | |
| Route: US 160 | | \$2 | \$0 | \$0 | now \$1) | now \$1) |
| County: Taney | - · · · | Fed: | State: | Local: | (was \$0 | (was \$0 |
| District: SW | Oversight of scoping for intersection improvements at Route 76 in Forsyth. | | _ | | \$1 | \$1 |
| Job No: 7P3187F | Reason: To add scoping project to improve intersection. | | | | | |
| Route: MO 13 | | \$43 | \$5 | \$0 | now \$46) | now \$2) |
| County: Polk | | Fed: | State: | Local: | (was \$0 | (was \$0 |
| District: SW | Scoping for intersection safety improvements at Routes U and Y in Bolivar. | | | | \$46 | \$2 |
| Job No: 7P3065 | Reason: To add oversight for scoping to review city design plans. | | | | | |
| Route: MO 43 | | \$2 | \$0 | \$0 | now \$1) | now \$1) |
| County: Newton | 32nd Street in Joplin. | Fed: | State: | Local: | (was \$0 | (was \$0 |
| District: SW | Oversight of scoping for intersection improvements on Hearnes Boulevard at | - 1 | G 1 | | \$1 | \$1 |
| | | (| (Dollars in | Thousands) | 6/2017 | 6/2021 |
| _ | | | | | 7/2016- | 7/2017- |



| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|--|--|-----------------------------------|
| NW | Linn | RT MM | 1S3079 | 2017 CN | Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. Reason: To delay part of project from SFY 2016 to SFY 2017. Funding Source: NA | \$0 (was \$320 now \$320) | \$0 (was \$0 now \$0) |
| NW | Various | Various | 1P3147 | 2019 CN | Replace expansion joints on various major route bridges in the Northwest District. Reason: To modify existing project budget to accelerate engineering to SFY 2017. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$1,082 now \$1,082) | \$0 (was \$100 now \$100) |
| KC | Cass | RT C | 4P3095E | 2017 CN | Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001). Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$70 now \$70) | \$0 (was \$0 now \$0) |
| CD | Boone | MO 740 | 5S3092 | 2017 CN | Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213. Reason: To delay an existing project from SFY 2016 to SFY 2017 due to coordination with outside agencies. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$702 now \$702) | \$0 (was \$0 now \$0) |



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|----------|-----------|---------|---------|---|---|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| CD | Miller | MO 52 | 5P3102 | 2017 CN | Bridge and lighting improvements over Rte. 54 at Eldon. Project involves bridge A2810. Reason: To modify an existing project scope. Funding Source: NA | \$0 (was \$1,184 now \$1,184) | \$0 (was \$186 now \$186) |
| SL | Jefferson | MO 30 | 6S3160 | 2018 CN | Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP. Reason: To modify an existing project's budget and length. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$2,515 now \$2,515) | \$75 (was \$418 now \$493) |
| SL | Various | Various | 0I3003K | 2017 CN | Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District. Reason: To modify an existing project's budget to provide preliminary engineering. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$600 now \$600) | \$1 (was \$42 now \$43) |
| SL | Various | Various | 0I3003L | 2017 CN | Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason: To modify an existing project's budget to provide preliminary engineering. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$600 now \$600) | \$1 (was \$42 now \$43) |
| SL | Various | Various | 0I3003M | 2017 CN | Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. Reason: To modify an existing project's budget to provide preliminary engineering. Funding Source: Available SFY 2017 STIP funds. | \$0 (was \$800 now \$800) | \$1 (was \$56 now \$57) |



| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|--|--|-----------------------------------|
| SL | Various | Various | 6I3126 | 2017 CN | Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds. Reason: To delay project from SFY 2016 to 2017. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$350 now \$350) | \$0 (was \$1 now \$1) |
| SL | Various | Various | 6P2421B | 2018 CN | Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District. Reason: To delay project from SFY 2016 to SFY 2018. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$772 now \$772) | \$0 (was \$53 now \$53) |
| SL | Various | Various | 6Q3060C | 2017 CN | ITS upgrades throughout the St. Louis District. Reason: To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$1,401 now \$1,401) | \$0 (was \$0 now \$0) |
| SL | Various | Various | 6S3120 | 2017 CN | Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$535 now \$535) | \$0 (was \$0 now \$0) |



| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|-------|---------|---|---|--|-----------------------------------|
| SW | Jasper | IS 44 | 7P2229B | 2017 CN | Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Vernon counties. Project involves bridges A0630, R0198 and A2817. Reason: To modify an existing project scope. Funding Source: NA | \$0 (was \$1,499 now \$1,499) | \$0 (was \$264 now \$264) |
| SW | Taney | MO 76 | 8P2226 | 2017 CN | Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. \$500,000 from SAFETEA-LU Demo ID # MO105. \$4,807,080 from SAFETEA-LU Demo ID # MO125. Reason: To delay right of way from SFY 2016 to SFY 2017 and revise funding source. Funding Source: NA | \$0 (was \$7,530 now \$7,530) | \$0 (was \$0 now \$0) |
| SE | Douglas | RT T | 9S3207 | 2018 CN | Bridge improvements over Little Beaver Creek. Project involves bridge T0154. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$648 now \$648) | \$67 (was \$107 now \$174) |
| SE | Dunklin | RT N | 983221 | 2018 CN | Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$424 now \$424) | \$47 (was \$69 now \$116) |
| SE | Dunklin | RT O | 983229 | 2018 CN | Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$441 now \$441) | \$45 (was \$75 now \$120) |



| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------------|-------|---------|---|---|--|-----------------------------------|
| SE | Madison | RT CC | 983215 | 2018 CN | Bridge improvements over Trace Creek. Project involves bridge A2016. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$539 now \$539) | \$57 (was \$89 now \$146) |
| SE | Madison | RT Z | 9S3214 | 2018 CN | Bridge improvements over Saline Creek. Project involves bridge N0763. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$881 now \$881) | \$90 (was \$144 now \$234) |
| SE | Mississippi | RT D | 9S3223 | 2018 CN | Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$380 now \$380) | \$43 (was \$61 now \$104) |
| SE | New Madrid | RT P | 983230 | 2018 CN | Bridge improvements over Maple Slough Ditch. Project involves bridge X0413. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$429 now \$429) | \$48 (was \$69 now \$117) |
| SE | Pemiscot | IS 55 | 9I3108 | 2017 CN | Bridge rail improvements at various locations along Rte. I-55. Involves bridges A1466, A1929 and A1931. Reason: To split out project 9P3302. Funding Source: NA | -\$653 (was \$924 now \$271) | -\$44 (was \$93 now \$49) |



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|----------|-------------------|-------|---------|---|--|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SE | Scott | IS 55 | 0I3002V | 2017 CN | Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: To delay existing project from SFY 2016 to SFY 2017 due to no bids. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$125 now \$125) | \$0 (was \$11 now \$11) |
| SE | St. Francois | US 67 | 9P3302 | 2017 CN | Bridge rail improvements at various locations along Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257 and A0259. Reason: To split project from 9I3108 to improve bidding opportunity. Funding Source: 9I3108 and SFY 2017 available funds. | \$653 (was \$0 now \$653) | \$47 (was \$0 now \$47) |
| SE | Ste. Genevieve | IS 55 | 0I3002T | 2017 CN | Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason: To delay existing project from SFY 2016 to SFY 2017 due to no bids. This is an addition to the current STIP. Funding Source: NA | \$0 (was \$125 now \$125) | \$0 (was \$11 now \$11) |
| SE | Stoddard | RT K | 983274 | 2018 CN | Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$378 now \$378) | \$42 (was \$61 now \$103) |
| SE | Stoddard | RT N | 9\$3268 | 2018 CN | Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381. Reason: To modify an existing project's budget. Funding Source: Available SFY 2018 STIP funds. | \$0 (was \$574 now \$574) | \$60 (was \$94 now \$154) |



District

SE

County

Wright

Route

RT H

2017 - 2021 STIP **Highway and Bridge Construction Schedule November Administrative Amendment**

Tentative Award State Fiscal Year and

2018 CN

Job No. Change by Type

9S3208

| | (Dollars in T | housands) |
|---|---------------|-------------|
| | Change in | |
| | Construction | Change in |
| | and Right of | Engineering |
| Description of Location / Improvement / Funding | Way Funds | Funds |
| Bridge improvements over Beaver Creek. Project involves bridge N0590. | \$0 | \$117 |

| Reason: To modify an existing project's budget. | (was \$1,153 now \$1,153) | (was \$189 now \$306) |
|--|------------------------------|--------------------------|
| Funding Source: Available SFY 2018 STIP funds. | | |

Total: \$0 \$697

State Fiscal Year

Project Budgeting

| | | | (Engin | eering) |
|------------------------------------|-----------------------|--|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: NW | | Scoping for preventative maintenance work on bridge over Missouri River | \$2 | \$6 |
| County: Carroll Route: US 24 | Job No: 1P3175 | overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridge. | | |
| | | Fed - 6 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NW | | Scoping for preventative maintenance work on bridge over Wakenda | \$10 | \$25 |
| ounty: Carroll oute: US 24 | Job No: 1P3176 HPP | Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridge. | | |
| | | Fed - 28 / State - 7 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NW | | Scoping for preventative maintenance work on bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778. | \$2 | \$3 |
| County: Chariton Route: US 24 | Job No: 1P3177 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 2.027, | Reason: To add scoping project to improve bridge. | | |
| | | Fed - 4 / State - 1 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NW | | Scoping for preventive maintenance work on bridge over Chariton River, | \$2 | \$3 |
| County: Chariton Route: US 24 | Job No: 1P3178 | 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridge. | | |
| | | Fed - 4 / State - 1 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

10/20/2016 Section 3, Non-MPO, 1 of 4 Dollars in Thousands

State Fiscal Year

Project Budgeting

| | | (Engine | | eering) |
|--------------------------------------|--------------------------|--|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: CD | | Scoping for ADA improvements at various locations in Blackwater, | \$11 | \$11 |
| County: Various Route: Various | Job No: 5S3219 | Bunceton, Ottervile, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve sidewalks. | | |
| | | AC-State - 18 / State - 4 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: CD | | Scoping for ADA improvements at various locations in Mary's Home, St. | \$5 | \$6 |
| County: Various Route: Various | Job No: 5S3220 S.T.P. | Elizabeth, Latham, and Barnett. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve sidewalks. | | |
| | | AC-State - 9 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for intersection improvements at Rte. 37 in Monett. | \$1 | \$1 |
| County: Barry Route: US 60 | Job No: 7P0881 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 300 1101 71 0001 | Reason: To add scoping project to improve intersection. | | |
| | | Fed - 2 / State - 0 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Oversight of scoping for intersection improvements at Commercial Street in | \$1 | \$1 |
| County: Benton Route: MO 7 | Job No: 7P3187D | Warsaw. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add oversight for scoping to improve intersection congestion. | | |
| | | Fed - 2 / State - 0 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

10/20/2016 Section 3, Non-MPO, 2 of 4 Dollars in Thousands

State Fiscal Year

Project Budgeting

| | | (Engineeri | | eering) |
|--------------------------------------|--------------------------|---|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SW | | Oversight of scoping for a new intersection on the north side of Rte. 7 to | \$1 | \$1 |
| County: Henry Route: MO 7 | Job No: 7P3187E | connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 305 110. 71 31072 | Reason: To add oversight for scoping project to improve intersection. | | |
| | | Fed - 2 / State - 0 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for intersection improvements on Garrison Avenue and Fairlawn | \$5 | \$2 |
| County: Jasper Route: MO 571 | Job No: 7P3187I .T.P. | Avenue at Elk Street in Carthage. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve intersection. | | |
| | | Fed - 6 / State - 1 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for intersection safety improvements at Routes U and Y in Bolivar. | \$46 | \$2 |
| County: Polk Route: MO 13 | Job No: 7P3187F | | was \$0 | was \$0 |
| Anticipated Federal Category: Safety | 300 140. 71 31071 | Reason: To add scoping project to improve intersection. | | |
| | | Fed - 38 / State - 10 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Oversight of scoping for intersection improvements at Route 76 in Forsyth. | \$1 | \$1 |
| County: Taney Route: US 160 | Job No: 7P3187G | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add oversight for scoping project to improve intersection. | | |
| | | Fed - 2 / State - 0 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

10/20/2016 Section 3, Non-MPO, 3 of 4 Dollars in Thousands

State Fiscal Year **Project Budgeting** (Engineering) 7/2016-7/2017-

6/2017 6/2021

\$1

was \$0

\$1

was \$0

District: SW

County: Webster

Route: RT CC

Anticipated Federal Category: S.T.P.

Job No: 7P3187H

Oversight of scoping for intersection improvements on Hubble Drive at Banning Street in Marshfield.

Reason: To add oversight for scoping project to improve intersection.

Fed - 2 / State - 0 / Local - 0

Future Cost: 1 - 300

10/20/2016 Section 3, Non-MPO, 4 of 4 **Dollars in Thousands**



Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2020 Prior Prog. 6/2018 6/2019 6/2021 County: Linn Section 14 streambank protection project with the Corps of Engineers near Locust Creek, Engineering: 0 0 0 RT MM 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost Route: Job No.: 1S3079 represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. R/W: 20 MPO: N Reason: To delay part of project from SFY 2016 to SFY 2017. Length: 0.13 Construction: 300 0 0 Fund Cat: Flexible & Other Funding Source: NA 262 Fed: State: 65 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: S.T.P. was 0 300 335 Payments: 0 0 TIP#: Future Cost: Estimate Total: 5 was Various Replace expansion joints on various major route bridges in the Northwest District. 15 was County: 80 0 Engineering: 0 20 Route: Various 1P3147 R/W: 0 0 Job No.: **Reason:** To modify existing project budget to accelerate engineering to SFY 2017. MPO: N Funding Source: Available SFY 2017 STIP funds. 0.00 Length: Construction: 0 0 1.082 0 Fund Cat: Taking Care Of System AC-State: 946 State: 236 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 1.182

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Amendment Projects Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65102

7/2016 7/2017 7/2019 7/2010 7/2020

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 | |
|--|--|----------------------|--------------------------|---------------------------------|-----------------|-------------------|-------|---------------|--------|--------|--------|--------|--------|---|
| County: | Miller MO 52 | Bridge and lighting | improvements over F | Rte. 54 at Eldon. P | roject involves | bridge A28 | 10. | Engineering: | 5 | 186 | 0 | 0 | 0 | 0 |
| Route: Job No.: | SP3102 Was: Bridge improvements over Rte. 54 at Eldon. Project involves bridge A2810. Reason: To modify an existing project scope. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.06 MPO: 1 | N Funding Source: NA | | | | | | Construction: | 0 | 1,184 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System Rehab And Reconst | Awd Date: | Was: Winter 16 Winter 17 | Fed: 1,090 Anticipated Fed C | | 74 Local: NHPP | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | | | Future Cost: | 0 | Estimate To | otal: | 1,375 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-20-2016 Section 4 - 1 District Central



Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2017 6/2018 6/2019 6/2021 County: Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Jasper Was: Newton Engineering: 264 0 0 IS 44 Vernon counties. Project involves bridges A0630, R0198 and A2817. Route: 7P2229B Job No.: R/W: Was: Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton 0.18 Length Was: 0.37 and Vernon counties. Project involves bridges L0798, L0799, A0630, R0198 and A2817. Length: MPO: N Construction: 1,499 0 Reason: To modify an existing project scope. Fund Cat: Taking Care Of System Fed: 1,586 State: 177 Local: Funding Source: NA Was: Winter 17 FFOS: 0 0 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1,763 **Taney** Bridge improvements over Bull Shoals Lake, Project involves bridge F0364, \$500,000 County: 700 1.511 0 0 0 Engineering: MO 76 from SAFETEA-LU Demo ID # MO105. \$4,807,080 from SAFETEA-LU Demo ID # Route: 8P2226 R/W: 173 Job No.: MO125. Was: Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. MPO: N Reason: To delay right of way from SFY 0.23 Length: Construction: 7,357 0 0 2016 to SFY 2017 and revise funding source. Fund Cat: Taking Care Of System Fed: 7,232 State: 1,809 Local: Funding Source: NA FFOS: 0 0 Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP Payments: O O TIP#: Future Cost: Estimate Total: 9,741

Oct-21-2016 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016-7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2017 6/2018 6/2020 6/2021 was County: Douglas Bridge improvements over Little Beaver Creek. Project involves bridge T0154. 160 Engineering: 14 93 RT T Route: 983207 R/W: Job No.: Reason: To modify an existing project's budget. 0.20 MPO: N Length: Construction: 644 0 Funding Source: Available SFY 2018 STIP funds. Fund Cat: Taking Care Of System 657 165 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: O TIP#: Estimate Total 822 Future Cost: 90 was Dunklin Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963. County: 0 0 Engineering: 26 43 Route: RT N 9S3221 R/W: Job No.: 4 0 Reason: To modify an existing project's budget. Length: 0.20 MPO: N Construction: 0 420 Funding Source: Available SFY 2018 STIP funds Fund Cat: Taking Care Of System 432 108 Fed: State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 540 Dunklin Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631. 99 was County: 21 0 Engineering: 54 RT O Route: Job No.: 9S3229 R/W: 0 Reason: To modify an existing project's budget. Length: 0.20 MPO: N 437 0 Construction: Funding Source: Available SFY 2018 STIP funds. Fund Cat: Taking Care Of System Fed: 449 State: 112 Local: FFOS: 0 0 0 NHPP Awd Date: Fall 17 Anticipated Fed Cat: Sec Cat: Rehab And Reconst 0 Payments: 561 TIP#: Future Cost: Estimate Total: Madison Bridge improvements over Trace Creek. Project involves bridge A2016. County: 133 was 0 Engineering: 13 0 RT CC 76 Route: 9S3215 Job No.: R/W: 0 Reason: To modify an existing project's budget. 0.12 Length: Funding Source: Available SFY 2018 STIP funds. Construction: 535 Fund Cat: Taking Care Of System Fed: 549 State: 136 Local: 0 FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 221 was Madison Bridge improvements over Saline Creek. Project involves bridge N0763. County: Engineering: 13 131 Route: RT Z 9S3214 Job No.: R/W: 4 Reason: To modify an existing project's budget. 0.20 Length: MPO: N 877 Funding Source: Available SFY 2018 STIP funds. Construction: Fund Cat: Taking Care Of System Fed: 892 State: 223 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. 0 0 TIP#: Future Cost: Estimate Total: 1,115 Payments:

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Transportation Planning

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 County: Mississippi Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454. 88 was Engineering: 16 45 RT D Route: 983223 R/W: O Job No.: Reason: To modify an existing project's budget. 0.20 MPO: N Length: Funding Source: Available SFY 2018 STIP funds. Construction: 376 0 Fund Cat: Taking Care Of System 387 97 Fed: State: Local: FFOS: A 0 A 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total 484 **New Madrid** Bridge improvements over Maple Slough Ditch. Project involves bridge X0413. County: was 11 106 0 0 Engineering: 58 Route: RT P 9S3230 R/W: 0 Job No.: 4 Reason: To modify an existing project's budget. 0.20 MPO: N Length: Funding Source: Available SFY 2018 STIP funds. Construction: 0 425 0 Fund Cat: Taking Care Of System Fed: 436 110 Local: State: FFOS: 0 0 0 Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Future Cost: Estimate Total: Pemiscot Bridge rail improvements at various locations along Rte. I-55. Involves bridges A1466, County: 15 49 was 0 0 0 Engineering: 93 IS 55 A1929 and A1931. Route: Job No.: 913108 R/W: 0 Was: Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves 0.12 Length bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931 was MPO: N Length: 271 924 0 Construction: Was: 0.561 Reason: To split out project 9P3302. Fund Cat: Taking Care Of System AC-State: 288 32 Local: State: Funding Source: NA Was: Fall 16 0 FFOS: 0 Sec Cat: Rehab And Reconst Winter 17 Anticipated Fed Cat: NHPP Awd Date: Payments: TIP#: 335 Future Cost: Estimate Total: 11 was County: Scott Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Engineering: 0 0 0 11 IS 55 Arkansas State line and all of I-155. Route: 0I3002V Reason: To delay existing project from SFY 2016 to SFY Job No.: R/W: 0 0 2017 due to no bids. This is an addition to the current STIP. was was 66.27 Length: Funding Source: NA Construction: 125 125 Fund Cat: Statewide Interstate And Major Bridge 122 Fed: State: 14 Local: Was: Spring 16 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: NHPP Payments: 0 0 0 TIP#: Future Cost: Estimate Total: St. Francois Bridge rail improvements at various locations along Rte. 67. Involves bridges A2537, 47 was County: Engineering: 0 0 Route: US 67 A2518, A2538, A0070, A0257 and A0259. 9P3302 Job No.: R/W: 0.44 Length Reason: To split project from 9I3108 to improve bidding opportunity. was MPO: N Length: Funding Source: 9I3108 and SFY 2017 653 0 Construction: Fund Cat: Taking Care Of System available funds. AC-State: 560 State: 140 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP 0 0 TIP#: Future Cost: Estimate Total 700 Payments:

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Transportation Planning

P.O. Box 270 Jefferson City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 County: 87 was Stoddard Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389. Engineering: 16 45 RT K Route: Job No.: 9S3274 R/W: 0 Reason: To modify an existing project's budget. Length: 0.11 MPO: N Funding Source: Available SFY 2018 STIP funds. Construction: 378 0 Fund Cat: Taking Care Of System 385 Fed: State: 96 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total 481 Stoddard Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381. 128 was County: 26 0 0 Engineering: 68 Route: RT N 9S3268 R/W: 0 0 Job No.: Reason: To modify an existing project's budget. 0.13 MPO: N Length: Funding Source: Available SFY 2018 STIP funds. Construction: 0 574 0 Fund Cat: Taking Care Of System Fed: 582 **146** Local: State: FFOS: 0 0 0 Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 728 County: Wright Bridge improvements over Beaver Creek. Project involves bridge N0590. 271 was 0 35 0 Engineering: 154 RT H Route: 9S3208 R/W: Job No.: 0 Reason: To modify an existing project's budget. 0.20 MPO: N Length: 1,149 0 Funding Source: Available SFY 2018 STIP funds. Construction: Fund Cat: Taking Care Of System Fed: 1.167 292 Local: State: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,459

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year

| | | MPO Project Changes | | Project B (Engine 7/2016- 6/2017 | |
|---|----------------|---|-----------------------|---|-------------------|
| District: KC | | Scoping for bridge and operational improvements for | | \$120 | \$120 |
| County: Jackson Route: IS 470 | Job No: 4I3194 | Independence to 39th Street in Independence. Pro A1340, A1349, A1347, A1346. | ject involves bridges | was \$20 | was \$60 |
| Anticipated Federal Category: NHPP | | Reason: To modify an existing project budget. | | | |
| | | Fed - 192 / State - 48 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | |
| District: KC | | Scoping for bridge and operational improvements a | _ | \$65 | \$30 |
| County: Jackson Route: IS 70 | Job No: 4I3024 | Boulevard/US 40 in Independence. Project involves | bridge L0997. | was \$10 | was \$30 |
| Anticipated Federal Category: NHPP | | Reason: To modify an existing project budget. | | | |
| | | Fed - 76 / State - 19 / Local - 0 | Federal Oversight | | |
| | | | Future Cost: 1 - 300 | | |
| District: KC County: Jackson Route: IS 70 | Job No: 4l3211 | Scoping for bridge improvements at Union Pacific R Independence. Project involves bridge L0975. | ailroad over I-70 in | \$10 was \$10 | \$220 was \$30 |
| Anticipated Federal Category: NHPP | | Reason: To modify an existing project budget. | | | |
| | | Fed - 184 / State - 46 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | |
| District: KC | | Scoping for signal improvements at Mattox Rd. and | Rte 9 in Riverside. | \$15 | \$115 |
| County: Platte Route: MO 9 | Job No: 4S3202 | | | was \$15 | was \$80 |
| Anticipated Federal Category: State | | Reason: To modify an existing project budget. | | | |
| | | Fed - 104 / State - 26 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | |

10/20/2016 Section 3, MPO, 1 of 4 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | Project Budgeting (Engineering) 7/2016- 7/2017- | | | | | |
|--|----------------------|---|---|--|--|--|--|--|
| | | | 6/2017 6/2021 | | | | | |
| District: KC County: Various Route: Various | Job No: 4P3212 | Scoping for safety improvements at various locations in the urban Kansas City District. | \$40 \$120 was \$10 was \$30 | | | | | |
| Anticipated Federal Category: Safety | | Reason: To modify an existing project budget. | | | | | | |
| | | Fed - 128 / State - 32 / Local - 0 | | | | | | |
| | Future Cost: 1 - 300 | | | | | | | |
| District: CD County: Boone Route: MO 163 | Job No: 5S3218 | Scoping for ADA improvements at various locations from Vandiver Drive to Rte. K in Columbia. | \$10 \$15 was \$0 was \$0 | | | | | |
| Anticipated Federal Category: S.T.P. | 300 NO. 333210 | Reason: To add scoping project to improve sidewalks. AC-State - 20 / State - 5 / Local - 0 | | | | | | |
| | | Future Cost: 1 - 300 |) | | | | | |
| District: SL County: St. Charles Route: MO 364 | Job No: 6P3211 | Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. | \$10 \$105 was \$0 was \$0 | | | | | |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve pavement, congestion and shoulders. | | | | | | |
| | | AC-State - 92 / State - 23 / Local - 0 | | | | | | |
| | | Future Cost: 1 - 300 |) | | | | | |
| District: SW County: Christian Route: MO 14 | Job No: 8P3015 | Scoping for intersection improvements on Jackson Street at Route NN in Ozark. | \$234 \$4 was \$0 was \$0 | | | | | |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve intersection. | | | | | | |
| | | Fed - 190 / State - 48 / Local - 0 | | | | | | |
| | | Future Cost: 1 - 300 |) | | | | | |

State Fiscal Year

| | | MPO Project Changes | Project E | Budgeting eering) 7/2017- 6/2021 | | | |
|--|-----------------|--|------------------|---|--|--|--|
| District: SW County: Christian Route: MO 14 | Job No: 8P3088C | Scoping for intersection improvements on South Street at Rte. 14 (Third Street) in Ozark. | \$328 was \$0 | \$0 was \$0 | | | |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve intersection. Fed - 262 / State - 66 / Local - 0 | | | | | |
| | | Future Cost: 301 - 1,000 |) | | | | |
| District: SW County: Christian Route: US 160 | Job No: 8P3088B | Scoping for intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. | \$260 was \$0 | \$5 was \$0 | | | |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve intersection. Fed - 212 / State - 53 / Local - 0 | | | | | |
| | | Future Cost: 1 - 300 |) | | | | |
| District: SW County: Greene Route: MO 125 | Job No: 8P3088E | Scoping for interchange ramp intersection improvements at Rte. 125 in Strafford. | \$47 was \$0 | \$5 was \$0 | | | |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve intersection. Fed - 42 / State - 10 / Local - 0 | | | | | |
| | | Future Cost: 1 - 300 |) | | | | |
| District: SW County: Greene Route: RT M | Job No: 8P3088D | Scoping for intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. | \$174 was \$0 | \$5 was \$0 | | | |
| Anticipated Federal Category: Safety | | Reason: To add scoping project to improve intersection. Fed - 143 / State - 36 / Local - 0 | | | | | |
| | | Future Cost: 1 - 300 |) | | | | |

10/20/2016 Section 3, MPO, 3 of 4 Dollars in Thousands

State Fiscal Year

| | MPO Project Changes | | | | | |
|--|---------------------|--|-------------------|-------------------|--|--|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 | | |
| District: SW County: Jasper Route: RT FF | Job No: 7P3187B | Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. | \$69 was \$0 | \$2 was \$0 | | |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve intersection. Fed - 57 / State - 14 / Local - 0 | | | | |
| | | Future Cost: 1 - 300 | | | | |
| District: SW County: Jasper Route: RT FF | Job No: 7P3187C | Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. | \$1 was \$0 | \$1 was \$0 | | |
| Anticipated Federal Category: NHPP | | Reason: To add oversight for scoping to review city design plans. Fed - 2 / State - 0 / Local - 0 | | | | |
| | | Future Cost: 1 - 300 | | | | |
| District: SW County: Newton Route: MO 43 | Job No: 7P3065 | Oversight of scoping for intersection improvements on Hearnes Boulevard at 32nd Street in Joplin. | \$1 was \$0 | \$1 was \$0 | | |
| Anticipated Federal Category: S.T.P. | | Reason: To add oversight for scoping to review city design plans. Fed - 2 / State - 0 / Local - 0 | | | | |
| | | Future Cost: 1 - 300 | | | | |

10/20/2016 Section 3, MPO, 4 of 4 Dollars in Thousands





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffemon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 6/2021 Prior Prog. 6/2018 County: Cass Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be Engineering: 0 0 RT C let by Peculiar (WA 14-001). Route: Job No.: 4P3095E Reason: To delay existing project from SFY 2016 to SFY 2017 due to coordination R/W: with outside agencies. This is an addition to the current STIP. was Length: 0.44 MPO: Y Construction: 70 0 0 0 Funding Source: NA Fund Cat: Flexible & Other 0 70 Local: Fed: State: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: State was 0 70 Estimate Total Payments: 0 0 TIP#: Future Cost:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Amendment **Projects Modified**

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Payment to Columbia for intersection and ADA improvements at the intersection of Old County: **Boone** Engineering: 0 0 0 Route: MO 740 Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213. Job No.: 5S3092 R/W: Reason: To delay an existing project from SFY 2016 to SFY 2017 due to

Length: 0.38 MPO: Y coordination with outside agencies. This is an addition to the current STIP. Construction: 0 0 0 Funding Source: NA Fund Cat: Flexible & Other Fed: 0 State: **708** Local: FFOS: 496 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: State 702 Payments: 0 TIP#: Future Cost: Estimate Total: 717

Oct-31-2016 Section 4 - 1 District Central Dollars in Thousands



Route:

Job No.:

Length:

Sec Cat:

TIP#:

Various

6P2421B

Fund Cat: Taking Care Of System

Preventive Maint

5547B-14

MPO: Y

Funding Source: NA

Awd Date:

0.00

November Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jefferson City, 34O 65002

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0

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0

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772

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016-7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 300 was County: Jefferson Pavement improvements and guardrail upgrades from St. Louis County line to west of 193 Engineering: 225 MO 30 Route: 6S3160 R/W: Job No.: 5.69 Length Reason: To modify an existing project's budget and length. Length: MPO: Y was: 6.667 Funding Source: Available SFY 2017 STIP funds. Construction: 2,515 0 Fund Cat: Taking Care Of System Fed: **2,406** State: 602 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Estimate Total 3,008 Future Cost: Various Job Order Contracting for concrete pavement repair at various interstate locations in the 43 was County: 0 0 0 Engineering: 42 Route: Various St. Louis District. 0I3003K R/W: Job No.: **Reason:** To modify an existing project's budget. Length: 0.00 MPO: Y Funding Source: Available SFY 2017 STIP funds. Construction: 600 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **579** State: 64 Local: FFOS: 0 **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 43 was Various Job Order Contracting for asphalt pavement repair at various interstate locations in County: O 0 0 Engineering: 42 Various Franklin and Jefferson Counties. Route: Job No.: 0I3003L R/W: 0 Reason: To modify an existing project's budget. Length: 0.00 MPO: Y Funding Source: Available SFY 2017 STIP funds. 600 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 579 State: 64 Local: 0 FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: **NHPP** Spring 17 0 Payments: TIP#: Future Cost: Estimate Total 643 County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in St. was 57 0 Engineering: 0 0 Various Charles and St. Louis Counties and St. Louis City. 56 Route: 013003M Job No.: R/W: Reason: To modify an existing project's budget. 0.00 MPO: Y Length: Funding Source: Available SFY 2017 STIP funds. Construction: 800 Fund Cat: Statewide Interstate And Major Bridge Fed: 771 State: 86 Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Future Cost: Estimate Total: Various Job Order Contracting for concrete payement improvements (non-interstate) at various County: 52 0 Engineering: 0

2018

Future Cost:

primary route locations in the St. Louis District.

Reason: To delay project from SFY 2016 to SFY 2018. This is an addition to the current STIP.

AC-State:

Anticipated Fed Cat:

661

Estimate Total:

State:

165

Local:

S.T.P.

832

R/W:

FFOS:

Payments:

Construction:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Systems Operations

6472B-16

Awd Date:

November Administrative Amendment Projects Modified

Transportation Planning

0

0

0

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

428

Fed:

Anticipated Fed Cat:

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and County: Various Engineering: 0 0 0 Various B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Route: Job No.: 6S3120 Improvement Program funds. R/W: **Reason:** To delay project from SFY 2016 to SFY 2017. This is an addition to the current STIP. Length: 0.00 Construction: 535 0 0 0 Funding Source: NA

State: 107 Local:

Estimate Total:

C.M.A.Q.

535

FFOS:

Payments:

428

0

0

0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-21-2016 Section 4 - 2 District St. Louis



November Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout County: Various Engineering: 10 0 0 0 Various the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds. Route: Job No.: 6I3126 R/W: **Reason:** To delay project from SFY 2016 to 2017. This is an addition to the current STIP. was Length: 0.00 MPO: Y Funding Source: NA Construction: 0 350 0 0 Fund Cat: Taking Care Of System Fed: **281** State: **70** Local: FFOS: 280 0 0 0 C.M.A.Q. Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: was 350 Estimate Total: 361 Payments: 0 TIP#: Future Cost: Various ITS upgrades throughout the St. Louis District. County: 127 0 0 0 Engineering: Route: Various 6Q3060C R/W: 0 Job No.: **Reason:** To delay project from SFY 2016 to 2017. This is an addition to the current STIP. 0.00 Length: Funding Source: NA Construction: 0 0 0 0 Fund Cat: Taking Care Of System Fed: 1,223 State: 305 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: S.T.P. Payments: 1,401 0 TIP #: Future Cost: Estimate Total: 1.537

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Amendment Projects Modified

Transportation Planning

Jeffenon City, MO 65002

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

| Three perce | n contingency applied to co ant project growth factor co | ompounded annua | lly is applied to righ | t-of-way and c | onstru | ction cost | s in progi | am years | 2, 3, 4, and 5. | STATE | FISCA | AL YE | EAR PRO | ОЈЕСТ В | UDGETI | NG |
|-------------------|--|---------------------|---|-------------------|-----------|--------------|------------|-----------------|-----------------|-------------|------------|-------|------------|---------|---------|---------|
| | o inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | | | | | | | | | | | 7/2017- | 7/2018- | 7/2019- | 7/2020- |
| Engineering | g includes PE costs, CE cos | ts and R/W incide | ntals. | | | | | | | Prior Prog. | 6/2 | 017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
| County: Route: | | | ting for asphalt pave and all of I-57 in Mis | • | om the | Jefferson | County | line to Rte | Engineering: | 0 | was 11 | 11 w | 7as 0 | 0 | 0 | 0 |
| Job No.: | 0I3002T | Doggons To dolov no | oject from SFY 2016 to | 2017 This is on a | ddition t | o the common | 4 CTID | | R/W: | 0 | | 0 | 0 | 0 | 0 | 0 |
| Length: | 121.10 MPO: Y | Funding Source: NA | oject from SF1 2010 to | | | | | 1 | Construction: | 0 | was 125 | 125 w | vas 0 0 | 0 | 0 | 0 |
| Fund Cat: | | • | Was: Spring 16 | Fed: | 122 | State: | | ocal: | FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 17 | Anticipated F | ed Cat: | | NI | I PP | | | | | | | | |
| TIP#: | | | Future Cost: | 0 | | Estimate | Total: | 130 | Payments: | 0 | | 0 | 0 | 0 | 0 | 0 |

Oct-21-2016 Section 4 - 1 District Southeast Dollars in Thousands

 $^{* \} Subject to the approval of the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

Calculation of Federal Fiscal Year 2016 Funds available in State Fiscal Year 2017 (amounts in millions)

| Actual |
|--------|
| 216 |
| 48 |
| 892 |
| 1,156 |
| |
| (350) |
| (403) |
| 403 |
| |

| State Fiscal Year 2017 (7/1/16 - 9/30/16) | Actual |
|--|--------|
| OL Balance as of 6/30/2016 (must be used by 9/30/16) | 403 |
| Remaining OL Distribution for FFY16 | 0 |
| FFY16 August Redistribution (must be used by 9/30/16, FFY16 funds) | 73 |
| Less: SFY17 LPA Project and MoDOT Project Obligations (7/1/16 - 9/30/16) | (352) |
| Available OL for AC Conversions in SFY17 (7/1/16 - 9/30/16) | 124 |

Repurposed Earmarks - 2016

| | | | Earmai | rk to be Repu | ırposed | l on MoDOT STIP Jobs | | | | | рот | | |
|----|----------------------------|---------|----------|---------------------------|---------|--|---------------------|----------|------------|-----------|-----------------|--|------------------------------------|
| # | Legislation | Demo ID | District | County | Route | | Unobligated Balance | District | Job Number | County | ODOT . Route | Jobs Receiving Repurposed Earmarks Description | Obligated Amount |
| 1 | TEA-21 | MO041 | NE | Lincoln | 47 | Construct Cuivre River Bridge at Lincoln County | \$49,298 | NE | 3S2184 | Lincoln | MM | Replace bridge over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills. Project involves bridge R0208. | (Dollars in thousands) \$49,298 |
| 2 | SAFETEA-LU Sec. 1702 | MO145 | NE | Macon, Shelby & Marion | 36 | Improve US 36 to divided four lane expressway from Macon to Rte 24 | \$5,685,291 | NW | 1P3005 | Chariton | 24 | Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line. | \$2,600,000 |
| 3 | SAFETEA-LU Sec. 1702 | MO145 | | | | | | NE | 3P2206 | Ralls | 61 | Pavement and intersection improvements from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. | \$3,085,291 |
| 4 | SAFETEA-LU Sec. 1702 | MO087 | KC | Clay | 269 | Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35 | \$1,602,360 | KC-Urban | 413109 | Jackson | 35 | Pavement improvements from I-70 to the Kansas state line. | \$1,602,360 |
| 5 | SAFETEA-LU Sec. 1702 | MO095 | KC | Clay | - | Complete impact study for North Oak Highway Corridor redevelopment | \$77,980 | KC-Urban | 4P3095H | Jackson | 169 | Interchange and ramp improvements on Broadway at I-35 / I-70 in Kansas City. Includes railroad bridge removal over I-35 / I-70. Project involves bridge L0491. | \$77,980 |
| 6 | SAFETEA-LU Sec. 1702 | MO128 | KC | Clay | I-35 | I-35 Access Modification planning, city of Kearney | \$820,601 | KC-Urban | 4P3081F | Clay | 92 | Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs. | \$820,601 |
| 7 | SAFETEA-LU Sec. 1702 | MO154 | KC | Clay | 92 | Realign and bridge replacement over First Creek east of 2nd Street to Rte. 169 on MO92 | \$2,002,950 | KC-Urban | 413036 | Clay | 35 | Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. | \$2,002,950 |
| 8 | SAFETEA-LU Sec. 1702 | MO154 | | | | | | KC-Urban | 413105 | Platte | 29 | Pavement improvements from Todd Creek to US 69 (Vivion Rd.). | \$0 |
| 9 | TEA-21 | MO019 | KC | Jackson | - | Construct Chouteau Bridge in KC | \$3,332,886 | KC-Urban | 413036 | Clay | 35 | Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. | \$2,000,000 |
| 10 | TEA-21 | MO019 | ı | | , | | | KC-Urban | 4I3105 | Platte | 29 | Pavement improvements from Todd Creek to US 69 (Vivion Rd.). | \$1,332,886 |
| 11 | TEA-21 | MO040 | KC | Jackson | - | Develop bike/ped paths for town of Kansas and Riverfront Park in Kansas City | \$103,422 | KC-Urban | 413038C | Jackson | 435 | Pavement improvements from Missouri River bridge to Rte. 24. | \$103,422 |
| 12 | SAFETEA-LU Sec. 1702 | MO144 | KC | Jackson | I-470 | I-470/Strother Road Interchange in Lee's Summit | \$29,989 | KC-Urban | 4P3081D | Jackson | W | Pavement and sidewalk improvements from I-435 to the Kansas State line. | \$29,989 |
| 13 | SAFETEA-LU Sec. 1702 | MO156 | KC | Jackson | I-35 | Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street | \$4,005,900 | KC-Urban | 413036 | Clay | 35 | Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. | \$0 |
| 14 | SAFETEA-LU Sec. 1702 | MO156 | | | | | | KC-Urban | 413105 | Platte | 29 | Pavement improvements from Todd Creek to US 69 (Vivion Rd.). | \$4,005,900 |
| 15 | SAFETEA-LU Sec. 1702 | MO111 | KC | Jackson | I-35 | Interstate flyover at Hughes Road and Liberty Drive to 76th Street | \$1,696,375 | KC-Urban | 413105 | Platte | 29 | Pavement improvements from Todd Creek to US 69 (Vivion Rd.). | \$500,000 |
| 16 | SAFETEA-LU Sec. 1702 | MO111 | 1/0 | | 1 | | 44/0.504 | KC-Urban | 413114 | Jackson | 49 | Pavement improvements from Blue Ridge Blvd to 163rd Street | \$1,196,375 |
| 17 | SAFETEA-LU Sec. 1702 | MO088 | KC | Jackson | - | Outer road near Rte. 291 | \$162,521 | KC-Urban | 413114 | Jackson | 49 | Pavement improvements from Blue Ridge Blvd to 163rd Street | \$162,521 |
| 18 | TEA-21 | MO042 | KC | Lafayette & Ray | 13 | Construct Rte. 13 Missouri River Bridge in Lexington | \$201,504 | KC-Rural | 412001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$201,504 |
| 19 | TEA-21 | MO017 | KC | Jackson | Various | Upgrade eastern parts of Jackson County | \$197,135 | KC-Rural | 4l2001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$197,135 |
| 20 | FY 2004 Appropriations Act | MO064 | KC | Jackson | - | Lewis and Clark Expressway | \$18,184 | KC-Rural | 4I2001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$18,184 |
| 21 | SAFETEA-LU Sec. 1702 | MO091 | KC | Clay | 92 | Widening, curb and gutter improvements on Rte. 92 in City of Kearney | \$9,665 | KC-Rural | 412001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$9,665 |
| 22 | SAFETEA-LU Sec. 1702 | MO127 | KC | Jackson | - | Kansas City Smart Port | \$5,254 | KC-Rural | 412001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$5,254 |
| 23 | SAFETEA-LU Sec. 1934 | MO162 | KC | Jackson | - | Lewis and Clark Expressway, from 39th Street to Highway 24 | \$2,886,073 | KC-Rural | 412001 | Lafayette | 70 | Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. | \$2,000,000 |
| 24 | SAFETEA-LU Sec. 1934 | MO162 | | | | | | KC-Urban | 4P3081B | Clay | 10 | Pavement, ADA Transition plan and sidewalk improvements from Rte. 69 to east of Fork Fishing River | \$886,073 |
| 25 | SAFETEA-LU Sec. 1702 | MO122 | CD | Boone | 740 | Construct an extension of Mo 740 from US 63 to I-70 Lake of the Woods interchange | \$2,002,950 | CD | 513001 | Boone | 70 | Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia. | \$2,002,950 |
| 26 | SAFETEA-LU Sec. 1934 | MO172 | CD | Boone | TT | Upgrades to Scott Rd (Rte. TT) - Rollins Rd and Brookview Terrace in Boone Co | \$8,195 | CD | 512176 | Boone | 70 | Pavement improvements on eastbound and westbound lanes from the Lake of the Woods interchange in Columbia to the bridge over Cedar Creek. | \$8,195 |
| 27 | SAFETEA-LU Sec. 1934 | MO112 | SL | Franklin | 1-44 | Relocate the entrance to Shaw Nature Reserve | \$40,630 | SL | 6S3010 | Franklin | BB | Pavement improvements from Rte. A to Rte. 50. | \$40,630 |

Repurposed Earmarks - 2016

| | | Earmar | k to be Rep | urposed | d on MoDOT STIP Jobs | | | N/A- | DOT | aka Dagaining Danumagad Farmanka | | | |
|----|----------------------|---------|-------------|---------------|----------------------|---|---------------------|----------|------------|----------------------------------|-------|---|---|
| # | Legislation | Demo ID | District | County | Route | Earmark Description | Unobligated Balance | District | Job Number | County | Route | obs Receiving Repurposed Earmarks Description | Obligated Amount (Dollars in thousands) |
| 28 | SAFETEA-LU Sec. 1702 | MO152 | SL | Jefferson | MM | Relocation and reconstruction of Rte. MM from Rte. 21 to Rte. 30 | \$2,002,950 | SL | 613109 | St. Charles | 70 | Pavement improvements from Fifth Street in St. Charles to Fee Fee Road in St. Louis County | \$302,950 |
| 29 | SAFETEA-LU Sec. 1702 | MO152 | | | | | | CD | 5P3133 | Crawford | 8 | Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County. | \$1,700,000 |
| 30 | SAFETEA-LU Sec. 1702 | MO109 | SL | Jefferson | MM | Relocation and reconstruction of Rte. MM from Rte. 21 to Rte. 30 | \$1,865,306 | SL | 613110 | Jefferson | 55 | Pavement improvements from Rte. Z to the St. Genevieve County Line | \$1,865,306 |
| 31 | SAFETEA-LU Sec. 1934 | MO160 | SL | St. Charles | 364 | Phase II Page Avenue Extension | \$4,481,128 | SL | 6P3071 | St. Charles | 61 | New interchange at Rte. p and Peine Road and safety improvements at median crossovers north of Peine Road to north of Rat A in Wentzville | \$3,031,188 |
| 32 | SAFETEA-LU Sec. 1934 | MO160 | | | | | | SL | 6P2329 | St. Charles | 94 | Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. | \$1,449,940 |
| 33 | SAFETEA-LU Sec. 1702 | MO136 | SL | St. Charles | 94 | Upgrade Rte. 94 from east of Harvester Rd to west of Mid-Rivers Drive | \$243,366 | SL | 6P2329 | St. Charles | 94 | Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. | \$243,366 |
| 34 | TEA-21 | MO024 | SL | St Louis | - | Construct Jefferson Ave viaduct over Mill Creek Valley in St. Louis | \$647,156 | SL | 613109 | St. Charles | 70 | Pavement improvements from Fifth Street in St. Charles to Fee Fee Road in St. Louis County | \$647,156 |
| 35 | TEA-21 | MO036 | SL | St Louis | - | Construct extension of bike path between Soulard Market area and Riverfront in St. Louis | \$219,611 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$219,611 |
| 36 | SAFETEA-LU | MO052 | SL | St Louis | I-55 | I-55 Interchange project at Weaver Rd and River Des Peres | \$214,802 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$214,802 |
| 37 | SAFETEA-LU Sec. 1702 | MO130 | SL | St Louis | - | South County Riverfront access and trails project, Lemay | \$325,039 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$325,039 |
| 38 | SAFETEA-LU Sec. 1702 | MO133 | SL | St Louis | I-170 | Redesign and reconstruct I-170 interchange at Ladue Rd | \$38,913 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$38,913 |
| 39 | SAFETEA-LU Sec. 1702 | MO097 | SL | St Louis City | - | Removal and replacement of Grand Ave Bridge in City of St. Louis | \$284,409 | SL | 6P2329 | St. Charles | 94 | Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. | \$284,409 |
| 40 | SAFETEA-LU Sec. 1702 | MO103 | SL | St Louis City | - | Reconstruction of the Tucker Street Bridge in the city of St. Louis | \$806,730 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$806,730 |
| 41 | SAFETEA-LU Sec. 1702 | MO126 | SL | St Louis City | I-55 | Improve access to I-55 at Bayless Ave and Loughborough Ave | \$7,511,800 | SL | 613112 | St. Louis City | 70 | Pavement improvements along the reversible lanes from east of Union to Broadway. | \$1,500,000 |
| 42 | SAFETEA-LU Sec. 1702 | MO126 | | | | | | SL | 6S3123 | Jefferson | 61 | Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. | \$2,000,000 |
| 43 | SAFETEA-LU Sec. 1702 | MO126 | | | | | | SL | 613110 | Jefferson | 55 | Pavement improvements from Rte. Z to the St. Genevieve County Line | \$3,511,800 |
| 44 | SAFETEA-LU Sec. 1702 | MO126 | | | | | | SL | 6P2313 | St. Louis | 44 | Pavement improvements on Antire Road near Eureka. | \$500,000 |
| 45 | SAFETEA-LU Sec. 1934 | MO168 | SL | St Louis City | - | Grand Avenue Bridge replacement in St. Louis City | \$1,644,327 | SL | 613110 | Jefferson | 55 | Pavement improvements from Rte. Z to the St. Genevieve County Line | \$1,644,327 |
| 46 | SAFETEA-LU Sec. 1702 | MO129 | SL | St Louis City | I-44 | Construct additional exit ramp access lane from I-44 to Kingshighway, enhance Shaw Avenue | \$416,954 | SL | 6P2365 | St. Louis City | 30 | Pavement improvements from St. Louis City limits to I-55. | \$416,954 |
| 47 | TEA-21 | MO037 | SW | Greene | - | Construction of airport ground trans terminal for Springfield/Branson Airport | \$14,351 | SW-Urban | 8P3039 | Greene | 13 | Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012. | \$14,351 |
| 48 | SAFETEA-LU Sec. 1702 | MO135 | SW | Greene | Various | Study RXR Reconfiguration to Eliminate Highway Crossings - Springfield, MO | \$801,180 | SW-Rural | 713075 | Webster | 44 | Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M and J in Conway. | \$801,180 |
| 49 | SAFETEA-LU Sec. 1702 | MO150 | SW | Jasper | 66 | Upgrade to 4 lanes MO66 from Duquesne Rd to Rte. 249 in Jasper County | \$1,922,288 | SW-Rural | 7P2228F | Jasper | 96 | Bridge Improvements over BNSF and MNA | \$1,000,000 |
| 50 | SAFETEA-LU Sec. 1702 | MO150 | | | | | | SW-Rural | 7P2228G | Jasper | 96 | Bridge Improvements over Spring River Overflow | \$922,288 |
| 51 | SAFETEA-LU Sec. 1934 | MO167 | SW | Jasper | 66 | Widen Rte. 66 Duquesne Rd to Rte. 249, Jasper Co | \$25,897 | SW-Rural | 7P2220C | Jasper | 43 | Pavement improvements from south of Rte. 171 to south of Murphy Boulevard in Joplin. | \$25,897 |

Repurposed Earmarks - 2016

| Earmark to be Repurposed on MoDOT STIP Jobs | | | | | | | | | | N/L | •DOT | Jpbs Receiving Repurposed Earmarks | |
|---|----------------------|---------|----------|-----------------------------|-------|--|---------------------|----------|------------|--------------|-------|--|---|
| # | Legislation | Demo ID | District | County | Route | Earmark Description | Unobligated Balance | District | Job Number | County | Route | Description | Obligated Amount (Dollars in thousands) |
| 52 | SAFETEA-LU Sec. 1702 | MO118 | SW | McDonald | 71 | Upgrade Rte. 71 from Pineville to Arkansas State Line | \$12,017,701 | SW-Rural | 713073 | Jasper | 44 | Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown. | \$9,500,000 |
| 53 | SAFETEA-LU Sec. 1702 | MO118 | | | | | | SW-Rural | 713072 | McDonald | 49 | Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76. | \$1,298,801 |
| 54 | SAFETEA-LU Sec. 1702 | MO118 | | | | | | SW-Rural | 7P3100 | McDonald | 59 | Slide repairs 1.7 miles south of Rte. EE near Ginger Blue. | \$1,218,900 |
| 55 | SAFETEA-LU Sec. 1702 | MO105 | SW | Various | 37/60 | Study Rte. 37/60 Corridor | \$2,002,732 | SW-Rural | 8P2226 | Taney | 76 | Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. | \$500,000 |
| 56 | SAFETEA-LU Sec. 1702 | MO105 | | | | | | SW-Rural | 8S2272 | Lawrence | 39 | Pavement and safety improvements from I-44 to 0.2 mile north of Olive Street in Aurora and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K0008. | \$800,000 |
| 57 | SAFETEA-LU Sec. 1702 | MO105 | | | | | | SW-Rural | 7P3000 | Jasper | 49 | Bridge improvements over BNSF and Spring River | \$702,732 |
| 58 | SAFETEA-LU Sec. 1702 | MO125 | SW | Stone & Taney | 465 | Construct Highway 465 to Highway 376 south from 376 to 76 | \$4,807,080 | SW-Rural | 8P2226 | Taney | 76 | Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. | \$4,807,080 |
| 59 | SAFETEA-LU Sec. 1702 | MO119 | SE | Cape Girardeau | I-55 | Main Street at I-55 | \$801,180 | SE | 9l3111 | Scott | 55 | Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line. | \$801,180 |
| 60 | SAFETEA-LU Sec. 1702 | MO151 | SE | Cape Girardeau | I-55 | Interchange design and construction - Main Street extension at I-55 Cape Girardeau | \$1,501,526 | SE | 913111 | Scott | 55 | Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line. | \$1,501,526 |
| 61 | SAFETEA-LU Sec. 1702 | MO157 | SE | Cape Girardeau | I-55 | I-55 redesign, Cape Girardeau County | \$2,002,950 | SE | 913111 | Scott | 55 | Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line. | \$2,002,950 |
| 62 | SAFETEA-LU Sec. 1934 | MO165 | SE | Cape Girardeau | I-55 | Interchange at I-55 and Main Street | \$549,808 | SE | 9 3111 | Scott | 55 | Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line. | \$549,808 |
| 63 | SAFETEA-LU Sec. 1702 | MO138 | SE | Howard, Shannon & Carter | 60 | Construct 4 lanes for Hwy 60 from Willow Springs to Van Buren | \$205,357 | SE | 9P3116 | Iron | 49 | Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes bridges A4419, F0644, F0646, F0647, G0570, G0568, G0879, G0878, G0633, H0899, and K0357. | \$205,357 |
| 64 | SAFETEA-LU Sec. 1702 | MO134 | SE | Ste. Genevieve | 61 | Bridge replacement over Established Creek at Rte. 61, Ste. Genevieve County | \$211,010 | SE | 0P2298 | St. Francois | 67 | Pavement improvements from St. Francois River Bridge to Jefferson County. | \$211,010 |
| 65 | TEA-21 | MO048 | VARIOUS | VARIOUS | - | Resurface and maintain roads located in Missouri State Parks | \$88,580 | SW-Urban | 8P3039 | Greene | 13 | Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012. | \$88,580 |

SFY 2017 November Amendments

MHTC Approval 11/02/16
ONEDOT Approval 11/15/16
MPO Projects Provided for Informational Purposes Only

2017 - 2021 STIP Highway and Bridge Construction Schedule November Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-------------------|---------|---------|---|--|--|-----------------------------------|
| KC | Various | Various | 4P3227 | 2017 CN | Job Order Contracting for concrete pavement repair at various major route locations in the rural Kansas City District. \$250,000 District Operations Budget. | \$250 | \$31 |
| | | | | | Reason: To add project to improve pavement. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| KC | Various | Various | 4P3228 | 2017 CN | Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget. | \$350 | \$29 |
| | | | | | Reason: To add project to improve roadway. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| CD | Gasconade | US 50 | 5P3164 | 2017 CN | Scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878. | \$327 | \$37 |
| | | | | | Reason: To add project to repair damage due to flooding. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| SL | Franklin | MO 47 | 6S3207 | 2018 CN | Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd Street in Washington, MO. | \$398 | \$77 |
| | | | | | Reason: To modify an existing project's budget. | | |
| | | | | | Funding Source: Available SFY 2017 and SFY 2018 STIP funds. | | |
| SL | St. Louis City | IS 44 | 6I3150 | 2018 CN 2017 RW | Bridge improvements from Kingshighway Boulevard to 39th Street. Involves bridges A2386, A2163, A2164, A2165, A2600 and A2255. | \$20 | \$2 |
| | • | | | | Reason: To modify an existing project's budget, adding right of way. | Federal C | Nerciaht |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | 1 ederar e | Versignt |
| SL | St. Louis City | IS 55 | 6I3149 | 2018 CN 2017 RW | Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. | \$25 | \$3 |
| | • | | | | Reason: To modify an existing project's budget, adding right of way. | Federal C | Oversight |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | 2 3 3 3 7 4 2 | *-8 |

2017 - 2021 STIP Highway and Bridge Construction Schedule November Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-------------------|-----------------------------------|---------|---|--|--|-----------------------------------|
| SL | St. Louis City | RP IS70W TO BROAD WAY | 6I3205 | 2018 CN | Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205. Reason: To add project to improve interchange. | \$1,380 | \$81 |
| | | | | | Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) and Land Clearance for Redevelopment Authority funds. | | |

Total: \$2,750 \$260



TIP#:

November Amendments Project Modified

Future Cost:

Transportation Planning

0

0

Payments:

281

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 31 was County: Various Job Order Contracting for concrete pavement repair at various major route locations in Engineering: 0 0 Various the rural Kansas City District. \$250,000 District Operations Budget. Route: Job No.: 4P3227 R/W: Reason: Add project to improve roadway. was Length: 0.00 MPO: N Funding Source: District Operating Budget. Construction: 250 0 0 Fund Cat: Taking Care Of System AC-State: 224 State: 57 Local: 250 was FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. 0

Estimate Total:



November Amendments Project Modified

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 0 was Scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge County: Gasconade was Engineering: 15 15 15 US 50 Route: Job No.: 5P3164 R/W: **Reason:** To add project to repair damage due to flooding. was Length: 0.14 MPO: N Funding Source: Available SFY 2017 STIP funds. Construction: 327 0 Fund Cat: Taking Care Of System Fed: 316 State: 78 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 17 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: Estimate Total: 409

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 1 **District Central**



November Amendments Project Modified

Transportation Planning

Jeffenon City, MO 65002

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 29 was County: Various Pavement striping at various intersections throughout the urban Kansas City District. Engineering: 0 0 0 0 Various \$350,000 District Operations Budget. Route: Job No.: 4P3228 R/W: Reason: Add project to improve roadway. was MPO: Y Length: 0.00 350 ₀ Construction: 0 0 0 Funding Source: District Operating Fund Cat: Taking Care Of System AC-State: 303 State: 76 Local: FFOS: 350 was 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 TIP#: Future Cost: Estimate Total: 379

Oct-20-2016 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2017 6/2018 6/2020 6/2021 40 was 45 was County: Franklin Pavement improvements and guardrail upgrades from Norwood Trailer Drive to 3rd Engineering: MO 47 Street in Washington, MO. Route: Job No.: 6S3207 R/W: O Reason: To modify an existing project's budget. was Length: 1.52 MPO: Y Funding Source: Available SFY 2018 STIP funds. Construction: 520 0 Fund Cat: Taking Care Of System 484 AC-State: State: **121** Local: FFOS: 0 A 0 Sec Cat: **Preventive Maint** Awd Date: Summer 17 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 605 St. Louis City Bridge improvements from Kingshighway Boulevard to 39th Street. Involves bridges County: 300 1.302 2,263 0 0 Engineering: IS 44 A2386, A2163, A2164, A2165, A2600 and A2255. Route: 6I3150 20 R/W: Job No.: Reason: To modify and existing project's budget, adding right of way. 1.25 MPO: Y was Length: Construction: 0 26,481 0 Funding Source: Available SFY 2017 STIP funds. 1,300 Fund Cat: Taking Care Of System Fed: 24.053 State: 6.013 Local: FFOS: 0 **NHPP** Federal Oversight Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total 30.366 453 was County: St. Louis City Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1079, 100 1,001 0 0 Engineering: A1080, A1082, A1083, A1084, A1085 and A1086. Route: IS 55 25 was Job No.: 6I3149 R/W: Reason: To modify an existing project's budget, adding right of way. 0.80 Length: MPO: Y Funding Source: Available SFY 2017 STIP funds. 0 12,771 0 Construction: Fund Cat: Taking Care Of System Fed: 11,400 State: 2,850 Local: 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 17 Anticipated Fed Cat: **NHPP** Federal Oversight 0 Payments: TIP#: Future Cost: Estimate Total: 14,350 St. Louis City Interchange improvements at I-70 westbound exit ramp to Broadway and along 82 was County: 0 Engineering: 158 0 RP IS70W TO Broadway. Project fully funded by CMAO \$1,264,000 and Land Clearance for Route: **BROADWAY** Redevelopment Authority \$316,000. Project involves bridge A6205. R/W: 0 Job No.: 613205 Funding Source: Congestion Mitigation and Air Quality Improvement program Construction: 1,380 MPO Y (CMAQ) and Land Clearance for Redevelopment Authority (LCRA) funds. 0.49 Length: Reason: To add project to improve interchange. Fund Cat: Flexible & Other Fed: **1,296** State: **248** Local: 76 1,340 was 0 FFOS: 0 0 C.M.A.Q. **Systems Operations** Awd Date: Anticipated Fed Cat: Sec Cat: Summer 17 Payments: 0 TIP#: Future Cost: Estimate Total: 1.620

Was: Scoping for interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project fully funded by CMAQ \$1,264,000 and Land Clearance for Redevelopment Authority \$316,000. Project involves bridge A6205.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 December Administrative Amendments

MHTC Approval 11/18/16
ONEDOT Approval 12/06/16
MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

| _ | | (| Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |
|--|--|--------------------|-----------------|---------------|---------------------------------|---------------------------------|
| District: NW County: Buchanan Route: US 36 Job No: 1P3179 | Scoping for safety improvements on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds. Reason: To add scoping project to improve safety. | Fed: \$4 | State: \$1 | Local: \$0 | \$5 (was \$0 now \$5) | \$0 (was \$0 now \$0) |
| District: KC County: Various Route: Various Job No: 4P3230 | Surveying of excess right of way at various locations in the urban Kansas City District. Reason: To add project to survey excess right of way. | Fed: \$0 | State: \$150 | Local: \$0 | \$150 (was \$0 now \$150) | \$0 (was \$0 now \$0) |
| District: CD County: Camden Route: US 54 Job No: 5P3222 | Scoping for safety improvements from 0.1 mile east of Cecil Street at Camdenton to 0.2 mile west of Stadium Boulevard at Jefferson City. Reason: To add scoping project to improve safety. | Fed: \$248 | State: \$27 | Local: \$0 | \$50 (was \$0 now \$50) | \$225 (was \$0 now \$225) |
| District: SL County: St. Louis Route: RT D Job No: 6S3215 | Scoping for pavement and ADA improvements from I-170 to St. Louis city limits. Reason: To add scoping project to improve pavement and ADA. | AC-State: \$401 | State: \$100 | Local: \$0 | \$500 (was \$0 now \$500) | \$1 (was \$0 now \$1) |
| | | Fed: \$653 | State: \$278 | Local: \$0 | District En | ngineering: \$226 |



2017 - 2021 STIP Highway and Bridge Construction Schedule December Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds 0X3017 \$0 Statewide Various Various 2017 CN Safety projects at various statewide locations. -\$538 (was \$2,288 (was \$0 now \$1,750) now \$0) **Reason:** To split out project 4P3231and 5P3221. **Funding Source:** NA KC Various 4P3231 2017 CN Various Safety improvements at various locations in the urban Kansas City District. \$268 \$28 (was \$0 (was \$0 now \$268) now \$28) **Reason:** To split project from 0X3017 for safety improvements. **Funding Source:** 0X3017 CD US 54 5P3221 \$270 \$18 Camden 2017 CN Safety improvements 1.2 miles west of Rte. Y. Includes safety improvements on Rte. 5 from 0.2 mile south of Rte. 7 north Jct. to 0.7 mile (was \$0 (was \$0 south of Rte. 7 north Jct. in Camden Co. and Rte. W from 0.1 mile north of now \$270) now \$18) Welsh Rd. to 0.1 mile south of Welsh Road in Miller Co. **Reason:** To split project from 0X3017 for safety improvements. **Funding Source:** 0X3017

Total: \$0 \$46



Various

Various

0X3017

Fund Cat: Safety (Statewide)

Safety

0.00

County:

Route: Job No.:

Length:

Sec Cat:

TIP#:

December Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jeffenon City, 360 65102

2017-2021 Highway and Bridge Construction Schedule

Fed: 1,082

Anticipated Fed Cat:

State:

Estimate Total:

120 Local:

Safety

1,202

Payments:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Safety projects at various statewide locations.

MPO: N Funding Source: NA

Awd Date:

Reason: To split out project 4P3231and 5P3221.

2017

Future Cost:

| | Prior Prog. | | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 |
|---------------|-------------|--------|-------------------|-------------------|-------------------|-------------------|
| | THOT Trug. | 0/201/ | 0/2010 | 0/2017 | 0/2020 | 0/2021 |
| Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction: | 0 | 1,750 | was 2,288 0 | 0 | 0 | 0 |
| FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | I | | | | |

0

STATE FISCAL YEAR PROJECT BUDGETING

0

| * Subject to the approval of the Transportation Improvement | t Plan by the governing Metropolitan | Planning Organization. |
|---|--------------------------------------|------------------------|
| Nov-21-2016 | Section 4 - 1 | District Statewide |



December Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 Safety improvements 1.2 miles west of Rte. Y. Includes safety improvements on Rte. 5 County: Camden 18 was 0 0 Engineering: from 0.2 mile south of Rte. 7 north Jct. to 0.7 mile south of Rte. 7 north Jct. in Camden 0 Route: **US 54** Co. and Rte. W from 0.1 mile north of Welsh Rd. to 0.1 mile south of Welsh Road in R/W: 0 5P3221 Job No.: **Miller Co.** Reason: To split project from 0X3017. was Construction: 270 0 0 0.98 MPO: N Funding Source: 0X3017 Length: Fund Cat: Safety (Statewide) Fed: 259 State: 29 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: 288 Estimate Total:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

State Fiscal Year

Project Budgeting

| | | | (Engin | eering) |
|--------------------------------------|------------------|--|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: NW | | Scoping for safety improvements on Rte. 36 westbound lanes between I- | \$5 | \$0 |
| County: Buchanan Route: US 36 | Job No: 1P3179 | 229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds. | was \$0 | was \$0 |
| Anticipated Federal Category: Safety | | Reason: To add scoping project to improve safety. | | |
| | | Fed - 4 / State - 1 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: KC | | Surveying of excess right of way at various locations in the urban Kansas | \$150 | \$0 |
| County: Various Route: Various | Job No: 4P3230 | City District. | | was \$0 |
| Anticipated Federal Category: State | 300 110. 41 3230 | Reason: To add project to survey excess right of way. | | |
| | | Fed - 120 / State - 30 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ı | |
| District: CD | | Scoping for safety improvements from 0.1 mile east of Cecil Street at | \$50 | \$225 |
| County: Camden Route: US 54 | Job No: 5P3222 | Camdenton to 0.2 mile west of Stadium Boulevard at Jefferson City. | was \$0 | was \$0 |
| Anticipated Federal Category: Safety | | Reason: To add scoping project to improve safety. | | |
| | | Fed - 220 / State - 55 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ı | |
| District: SL | | Scoping for pavement and ADA improvements from I-170 to St. Louis city | \$500 | \$1 |
| County: St. Louis Route: RT D | Job No: 6S3215 | limits. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 305 140. 033213 | Reason: To add scoping project to improve pavement and ADA. | | |
| | | AC-State - 401 / State - 100 / Local - 0 | | |
| | | Future Cost: 301 - 1,000 | | |

11/28/2016 Section 3, MPO, 1 of 1 Dollars in Thousands



December Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING

| | tion is applied to the Funding From Other Sources (FFOS) or Payments. | | | | | | | | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- | | | |
|-------------------|---|--------|-----------------|---------------------|--------------------|---------|----------|-------------|--------|---------|---------------|---------|---------|------------|---|---|---|
| Engineering | eering includes PE costs, CE costs and R/W incidentals. | | | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 | | | | |
| County: Route: | Various Various | Sa | fety improvemen | ts at various locat | ions in the urban | Kansas | City Di | strict. | | | Engineering: | 0 | 28 | was 0 | 0 | 0 | 0 |
| Job No.: | 4P3231 | | Reason:To split | project from 0X301 | 7 for safety impro | vement | s. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: 1 | Funding Source | : 0X3017 | | | | | | | Construction: | 0 | 268 | was 0 0 | 0 | 0 | 0 |
| Fund Cat: | Safety (Statewic | de) | | | Fed: | 266 | State: | 30 | Local: | 0 | FFOS: | 0 | 0 | | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | Spring 17 | Anticipated F | ed Cat: | | ; | Safety | | FFOS: | U | U | U | U | U | ď |
| TIP#: | | | | Future Cost: | 0 | | Estimate | Total: | | 296 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

SFY 2017 December Administrative Modifications

MHTC Approval 11/18/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule December Administrative Modification

(Dollars in Thousands)

| | | | | | | (Bonas m 1 | nousunus) |
|----------|---|-------|---|---|---|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SL | St. Louis | US 67 | 6S3134 | 2018 CN | Bridge improvements at interchange with Dorsett Road and Midland | \$81 | \$0 |
| | | | Boulevard. Project involves bridge A3509. | | (was \$2,705 | (was \$331 | |
| | Reason: To delay existing project from SFY 2017 to SFY 2018, to allowetter use of resources. | | now \$2,786) | now \$331) | | | |
| | | | | | Funding Source: NA | | |
| SE | Stoddard | MO 91 | 9S3263 | 2020 CN | Bridge improvements over Drainage Ditch No. 33. Project involves bridge | \$0 | \$0 |
| | | | | | S0769. | (was \$348 | (was \$54 |
| | | | | | Reason: To correct description of drainage feature crossed. | now \$348) | now \$54) |
| | | | | | Funding Source: NA | | |
| SE | Stoddard | MO 91 | 9S3264 | 2020 CN | Bridge improvements over Drainage Ditch No. 34. Project involves Bridge | \$0 | \$0 |
| | | | | | S0770. | (was \$348 | (was \$54 |
| | | | now \$348) | now \$54) | | | |
| | | | | | Funding Source: NA | | |
| | | | | | | | |

Total: \$81 \$0



December Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 Prior Prog. 6/2018 6/2020 6/2021 County: Stoddard Bridge improvements over Drainage Ditch No. 33. Project involves bridge S0769. 5 5 7 37 Engineering: MO 91 Route: Was: Bridge improvements over Drainage Ditch No. 34. Project involves Bridge S0769. Job No.: 9S3263 R/W: 0 8 Reason: To correct description of drainage feature crossed. Length: 0.11 MPO: N Funding Source: NA. Construction: 0 340 Fund Cat: Taking Care Of System Fed: 322 State: **80** Local: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: 402 Payments: 0 0 TIP#: Future Cost: Estimate Total Bridge improvements over Drainage Ditch No. 34. Project involves Bridge S0770. Stoddard County: 5 5 7 37 Engineering: MO 91 Route: Was: Bridge improvements over Drainage Ditch No. 33. Project involves Bridge S0770. 9S3264 R/W: 8 0 0 0 Job No.: **Reason:** To correct description of drainage feature crossed. 0.11 MPO: N Length: Funding Source: NA. Construction: 0 0 0 340 Fund Cat: Taking Care Of System Fed: 322 State: 80 Local: FFOS: 0 0 0 0 Awd Date: Rehab And Reconst 2020 Anticipated Fed Cat: NHPP Payments: O 0 TIP#: Future Cost: Estimate Total: 402

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



December Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jufferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | SIAIL | FISCAL 1 | LAK PK | OJECTI | SUDGETT. | NG |
|---------|-------------|----------|----------------|----------|----------|---------|
| | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- |
| | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
| ering: | 120 | 100 | was 331 231 | was 0 | 0 | 0 |
| R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| iction: | 0 | 0 | 2,786 | was 0 | 0 | 0 |

| Engineering includes PE costs, CE costs and R/W incide | ering includes PE costs, CE costs and R/W incidentals. | | | | | | | 6/2021 |
|---|--|-----------------------------------|---------------|-----|-----------------|------------|---|--------|
| County: St. Louis Bridge improvement Route: US 67 involves bridge A3: | nts at interchange with Dorsett Road and 509. | d Midland Boulevard. Project | Engineering: | 120 | 100 was 331 231 | was 0 | 0 | 0 |
| Job No.: 6S3134 Reason: To delay exist | ting project from SFY 2017 to SFY 2018, | to allow better use of resources. | R/W: | 0 | 0 0 | 0 | 0 | 0 |
| Length: 0.18 MPO: Y Funding Source: | NA | | Construction: | 0 | 0 2,786 | was 0 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,49 4 | State: 623 Local: 0 | FFOS: | 0 | was 2,705 | 0 | | |
| Sec Cat: Rehab And Reconst Awd Date: | 2018 Anticipated Fed Cat: | NHPP | 1105. | ľ | 2,705 | v | v | ď |
| TIP #: | Future Cost: 0 | Estimate Total: 3,237 | Payments: | 0 | 0 0 | 0 | 0 | 0 |

SFY 2017 January Administrative Amendment

MHTC Approval 12/29/16
ONEDOT Approval 01/12/17

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Scoping and Design Projects January Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2017-

7/2016-

| | | | | (Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|-------------------------------------|---|---------------|----------------|---------------|----------------------------------|-------------------------------|
| Route: | KC Lafayette MO 131 3S3083 | Scoping for safety improvements from Odessa south city limits to Rte. 50. Reason: To modify an existing project budget. | Fed: \$158 | State: \$17 | Local: \$0 | \$150 (was \$10 now \$160) | \$0 (was \$15 now \$15) |
| District: County: Route: Job No: | Platte IS 29 | Scoping for bridge improvements at Rte. 273. Project involves bridge A0108. Reason: To modify an existing project budget. | Fed: \$61 | State: \$7 | Local: \$0 | \$60 (was \$2 now \$62) | \$0 (was \$6 now \$6) |
| Route: | SW Christian MO 14 8P3104 | Scoping for pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. Reason: To add scoping project to improve sidewalks. | Fed: \$3 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$2 (was \$0 now \$2) |
| | | Scoping for bridge improvement over Stockton Lake. Project involves bridge A2932. Reason: To add scoping project to improve bridge. | Fed: \$78 | State: \$20 | Local: \$0 | \$96 (was \$0 now \$96) | \$2 (was \$0 now \$2) |
| | | Scoping for railroad crossing improvements on Brookline Avenue at BNSF railway in Republic. Reason: To add scoping project to improve rail crossing. | AC-State | State: \$2 | Local: \$0 | \$2 (was \$0 now \$2) | \$8 (was \$0 now \$8) |
| | | Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. Reason: To add scoping project to improve roadway. | Fed: \$8 | State: \$2 | Local: \$0 | \$2 (was \$0 now \$2) | \$8 (was \$0 now \$8) |



2017 - 2021 STIP Scoping and Design Projects January Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

| D | · | (| (Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |
|---|--|---------------|----------------|---------------|-----------------------------|-----------------------------|
| District: SW County: Jasper Route: IS 44 Job No: 7I3198 | Scoping for bridge improvement over Center Creek. Project involves bridge A0546. Reason: To add scoping project to improve bridge. | Fed: \$7 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$6 (was \$0 now \$6) |
| District: SW County: Lawrence Route: IS 44 Job No: 7I3199 | Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978. Reason: To add scoping project to improve bridge. | Fed: \$7 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$6 (was \$0 now \$6) |
| District: SW County: Webster Route: IS 44 Job No: 7I3197 | Scoping for bridge improvement over Bowen Prairie Creek. Project involves bridge L0684. Reason: To add scoping project to improve bridge. | Fed: \$7 | State: \$1 | Local: \$0 | \$2 (was \$0 now \$2) | \$6 (was \$0 now \$6) |
| | | Fed: \$337 | State: \$52 | Local: \$0 | District E \$318 | ngineering: \$38 |



2017 - 2021 STIP Highway and Bridge Construction Schedule January Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|-----------|---------|---------|---------|---|---|--|--|
| Statewide | Various | Various | 0X3017 | 2017 CN | Safety projects at various statewide locations. | -\$1,575 | \$0 |
| | | | | | Reason: To split out projects 2P3164, 6P3194, 7P3196, 9I3111 and 9P3304. Funding Source: NA | (was \$1,750 now \$175) | (was \$0 now \$0) |
| | | | | | | | |
| Statewide | Various | Various | 0X3018 | 2018 CN | Safety projects at various statewide locations. | -\$1,231 | \$0 |
| | | | | | Reason: To transfer funds to project 5P3119 (January Amendment). Funding Source: NA | (was \$2,496 now \$1,265) | (was \$0 now \$0) |
| NE | Marion | US 61 | 2P3164 | 2017 CN | Pavement treatment for safety improvements on horizontal curves at Rtes. 24 and 61 interchange at Taylor. Reason: To split project from 0X3017 for safety improvements. Funding Source: 0X3017 | \$208 (was \$0 now \$208) | \$16 (was \$0 now \$16) |
| CD | Various | Various | 0P3018F | 9999 CN | Safety projects at various locations in the Central District. \$1,309,000 from Open Container funds. Reason: To transfer funds to 5P3119 (January Amendment) and delete project. Funding Source: NA | -\$1,348 (was \$1,348 now \$0) | \$0 (was \$0 now \$0) |
| SL | Various | Various | 6P3194 | 2017 CN | Safety improvements on various routes in the St. Louis District. Design Build project. Reason: To modify an existing project's scope and funding to add safety improvements. | \$280 (was \$21,828 now \$22,108) Federal (| \$0 (was \$2,000 now \$2,000) Oversight |
| | | | | | | | |



2017 - 2021 STIP Highway and Bridge Construction Schedule January Administrative Amendment

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|-----|--------|------|-----|----------|----|
| | " | панъ | 111 | i nousan | ua |

| | | | | | | (Donais in 1 | nousanus) |
|----------|----------|---------|---------|---|---|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SW | Various | Various | 7P3196 | 2017 CN | Install chevron signs at various curves on various routes in the rural | \$540 | \$105 |
| | | | | | Southwest district. Reason: To split project from 0X3017 for safety improvements. Funding Source: 0X3017. | (was \$0 now \$540) | (was \$0 now \$105) |
| SE | Scott | IS 55 | 9I3111 | 2017 CN | Pavement and safety improvements from I-57 to N. of Rte. 61/62 (Ristin), 3 | \$230 | \$16 |
| | SL Scott | | | miles S. of 162 (Portageville) to 0.8 mile S. of I-155 (Hayti) and 2.6 miles S. of Rte. E (Holland) to Arkansas State line. \$801,180 MO119, \$1,501,526 MO151, \$2,002,950 MO157, \$549,808 MO165 from SAFETEA-LU. | (was \$12,757 now \$12,987) | (was \$1,000 now \$1,016) | |
| | | | | | Reason: To modify an existing project description, budget and funding to add safety improvements. | | |
| | | | | | Funding Source: 0X3017 | | |
| SE | Various | Various | 9P3304 | 2017 CN | Install chevrons at various locations in Southeast District. | \$317 | \$27 |
| | | | | | Reason: To split project from 0X3017 for safety improvements. Funding Source: 0X3017 | (was \$0 now \$317) | (was \$0 now \$27) |
| | | | | | Total: | -\$2,579 | \$164 |

2017 - 2021 Scoping and Design Projects January Administrative Amendment Non-MPO Project Changes

State Fiscal Year

Project Budgeting

| | | | (Engin | eering) |
|-------------------------------------|----------------|---|----------|----------|
| | | | 7/2016- | 7/2017- |
| | | | 6/2017 | 6/2021 |
| District: KC | | Scoping for safety improvements from Odessa south city limits to Rte. 50. | \$160 | \$15 |
| County: Lafayette Route: MO 131 | Job No: 3S3083 | | was \$10 | was \$15 |
| Anticipated Federal Category: Safet | | Reason: To modify an existing project budget. | | |
| | | Fed - 140 / State - 35 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for bridge improvement over Stockton Lake. Project involves | \$96 | \$2 |
| County: Dade Route: US 160 | Job No: 7P3195 | bridge A2932. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPI | | Reason: To add scoping project to improve bridge. | | |
| , parea : eacid. eacego., | | Fed - 78 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for bridge improvement over Center Creek. Project involves bridge | | \$6 |
| County: Jasper | | A0546. | was \$0 | was \$0 |
| Route: IS 44 | Job No: 7l3198 | Reason: To add scoping project to improve bridge. | 22,72 | |
| Anticipated Federal Category: NHPF | | Fed - 6 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SW | | Scoping for westbound bridge improvement over Rte. H. Project involves | \$2 | \$6 |
| County: Lawrence | | bridge A0978. | was \$0 | was \$0 |
| Route: IS 44 | Job No: 713199 | | was 50 | was 30 |
| Anticipated Federal Category: NHPF | IHPP | Reason: To add scoping project to improve bridge. | | |
| | | Fed - 6 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

12/27/2016 Section 3, Non-MPO, 1 of 2 Dollars in Thousands

2017 - 2021 Scoping and Design Projects **January Administrative Amendment Non-MPO Project Changes**

State Fiscal Year **Project Budgeting** (Engineering) 7/2016-7/2017-

6/2017 6/2021

\$6

was \$0

\$2

was \$0

District: SW

County: Webster

Route: IS 44

Anticipated Federal Category: NHPP

Scoping for bridge improvement over Bowen Prairie Creek. Project involves

bridge L0684.

Job No: 713197

Reason: To add scoping project to improve bridge.

Fed - 6 / State - 2 / Local - 0

Future Cost: 1 - 300

12/27/2016 **Dollars in Thousands** Section 3, Non-MPO, 2 of 2



January Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jufferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING

| | * * | the Funding From Other Sources (FFOS) or Payments. costs, CE costs and R/W incidentals. | Prior Prog. | | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 |
|-------------------|--------------------|--|-------------|---|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Various Various | Safety projects at various locations in the Central District. \$1,309,000 from Open Container funds. | neering: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 0P3018F | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: N Reason: To transfer funds to 5P3119 (January Amendment) and delete project. | truction: 0 | 0 | | was 1,348 0 | 0 | 0 |
| Fund Cat: | Safety | Funding Source: NA Fed: 1,213 State: 135 Local: 0 | | | | _ | | |
| Sec Cat: | Safety | Awd Date: 2018 Anticipated Fed Cat: Safety | FFOS: 0 | 0 | | was 0 1,309 | 0 | 0 |
| TIP#: | | Project Status: FINAL Future Cost: 0 Estimate Total: 0 Pag | nyments: 0 | 0 | 0 | 0 | 0 | 0 |





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2019 6/2020 Prior Prog. 6/2018 6/2021 County: Various Safety projects at various statewide locations. 0 0 0 Engineering: Various Route: Job No.: 0X3017 R/W: **Reason:** To split out projects 2P3164, 6P3194, 7P3196, 9I3111 and 9P3304. was Length: 0.00 MPO: N Funding Source: NA Construction: 175 1,750 0 0 Fund Cat: Safety (Statewide) 157 Fed: State: 18 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2017 Anticipated Fed Cat: Safety Estimate Total: Payments: 0 0 TIP#: Future Cost: 175 Various Safety projects at various statewide locations. County: 0 0 0 0 Engineering: Route: Various 0X3018 R/W: Job No.: **Reason:** To split out projects 2P3164, 6P3194, 7P3196, 9I3111 and 9P3304. was 0.00 MPO: N Funding Source: NA Length: 0 Construction: 0 1.265 2.496 0 Fund Cat: Safety (Statewide) Fed: 1,138 State: **127** Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total: 1.265

Dec-27-2016 Section 4 - 1 District Statewide Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jeffenon City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | * * | e Funding From Other Sour | · / | ments. | | | | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- | |
|------|----------------------------|--------------------------------------|--------------------|-------------------------|---------------------------|-----|---------------|-------------|-----------------|----------|---------|---------|---------|--|
| Engi | neering includes PE co | sts, CE costs and R/W incide | entals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 | |
| | unty: Marion ute: US 61 | Pavement treatmer interchange at Tay | | vements on horizontal c | curves at Rtes. 24 and 61 | l | Engineering: | 0 | 16 ^v | was 0 | 0 | 0 | 0 | |
| Job | No.: 2P3164 | Reason: To split | project from 0X301 | 7 for safety improvemen | nts. | | R/W: | 0 | 0_ | 0 | 0 | 0 | 0 | |
| Ler | ngth: 0.49 | MPO: N Funding Source: | : 0X3017. | | | | Construction: | 0 | 208 | was 0 | 0 | 0 | 0 | |
| Fur | nd Cat: Safety (Statew | ide) | | Fed: 202 | State: 22 Local: | 0 | | | | • | | | | |
| Sec | c Cat: Safety | Awd Date: | Spring 17 | Anticipated Fed Cat | : Safety | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIF | P #: | | Future Cost: | 0 | Estimate Total: | 224 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |

Dec-27-2016 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





County:

Route: Job No.:

Length:

Sec Cat:

TIP#:

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. Various Install chevron signs at various curves on various routes in the rural Southwest district. Engineering: 105 was 0 Various 0 7P3196 R/W: **Reason:** To split project from 0X3017 for safety improvements. 0.00 MPO: N Funding Source: 0X3017. Construction: 540 0 0 Fund Cat: Safety (Statewide) Fed: **581** State: 64 Local: FFOS: 0 0 0 0 Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety Payments: 0 0 Future Cost: Estimate Total: 645

Jan-3-2017 Section 4 - 1 **District Southwest Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. | | 7/2016- 7/2017- | 7/2018- 7/20 | 19- 7/2020- |
|---|-------------|----------------------|--------------|-------------|
| Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 6/2017 6/2018 | 6/2019 6/2 | 020 6/2021 |
| County: Scott Pavement and safety improvements from I-57 to N. of Rte. 61/62 (Ristin), 3 miles S. of 162 (Portageville) to 0.8 mile S. of I-155 (Hayti) and 2.6 miles S. of Rte. E (Holland) to Engineering: | 125 | 1,016 was 1,000 0 | 0 | 0 0 |
| Route: IS 55 Arkansas State line. \$801,180 MO119, \$1,501,526 MO151, \$2,002,950 MO157, \$549,808 R/W: | 0 | 0 0 | 0 | 0 0 |
| Job No.: 9I3111 MO165 from Reason: To modify an existing project description, budget and funding to add safety improvements. Construction: | 0 | 12,987 was 12,757 0 | 0 | 0 0 |
| Fund Cat: Statewide Interstate And Major Bridge Funding Source: 0X3017. AC-State: 12,602 State: 1,401 Local: 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: NHPP | 0 | 0 0 | 0 | 0 0 |
| TIP #: Future Cost: 0 Estimate Total: 14,128 Payments: | 0 | 0 0 | 0 | 0 0 |
| County: Various Install chevrons at various locations in Southeast District. Engineering: | 0 | 27 was 0 | 0 | 0 0 |
| Job No.: 9P3304 Reason: To split project from 0X3017 for safety improvements. | 0 | 0 0 | 0 | 0 0 |
| Length: 0.00 MPO: N Funding Source: 0X3017. | 0 | 317 was 0 | 0 | 0 0 |
| Fund Cat: Safety (Statewide) Fed: 309 State: 35 Local: 0 FFOS: | 0 | 0 0 | 0 | 0 0 |
| Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 344 Payments: | 0 | | 0 | 0 0 |
| Titule Cost. V Estimate rotal. 344 Taymonds | | | | |

Was: Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line.

Dec-27-2016 Section 4 - 1 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2017 - 2021 Scoping and Design Projects January Administrative Amendment MPO Project Changes

State Fiscal Year

| | | MPO Project Changes | Project B (Engine 7/2016- 6/2017 | |
|---|-----------------|--|---|----------------|
| District: KC County: Platte Route: IS 29 | Job No: 4l3197 | Scoping for bridge improvements at Rte. 273. Project involves bridge A0108. | \$62 was \$2 | \$6 was \$6 |
| Anticipated Federal Category: NHPP | 002.101.10207 | Reason: To modify an existing project budget. Fed - 54 / State - 14 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 00 | |
| District: SW County: Christian Route: MO 14 | Job No: 8P3104 | Scoping for pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. | \$2 was \$0 | \$2 was \$0 |
| Anticipated Federal Category: S.T.P. | Р. | Reason: To add scoping project to improve sidewalks. Fed - 3 / State - 1 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 00 | |
| District: SW County: Greene Route: RT MM | Job No: 850836 | Scoping for railroad crossing improvements on Brookline Avenue at BNSF railway in Republic. | \$2 was \$0 | \$8 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve rail crossing. | | |
| | | AC-State - 8 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 00 | |
| District: SW County: Greene Route: RT MM | Job No: 8S0836B | Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. | \$2 was \$0 | \$8 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve roadway. | | |
| | | Fed - 8 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 00 | |

12/27/2016 Section 3, MPO, 1 of 1 Dollars in Thousands



January Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

| | ~ | | | | | | |
|------------|-------------|---------|-----------------|---------|---------|---------|--|
| | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- | |
| | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 | |
| ineering: | 0 | 2,000 | 0 | 0 | 0 | 0 | |
| R/W: | 0 | 50 | 0 | 0 | 0 | 0 | |
| struction: | 0 | 22,058 | was 21,778 0 | 0 | 0 | 0 | |
| FFOS: | 0 | 5,032 | 0 | 0 | 0 | 0 | |
| | 1 | | | | | | |

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. 7/2016 Prior Prog. 6/201 | | 7/2018- | 7/2019- 7/20 | |
|---|------------|---------|--------------|-------|
| Engineering includes PE costs, CE costs and R/W incidentals. | | | 1/2019- 1/20 | 2020- |
| 11101 110g. 0/201 | 7 6/2018 | 6/2019 | 6/2020 6/2 | 2021 |
| County: Various Safety improvements on various routes in the St. Louis District. Design Build project. Engineering: 0 2,000 | 0 0 | 0 | 0 | 0 |
| Route: Various Job No.: 6P3194 Was: Safety improvements on various routes in the St. Louis District. Potential Design Build. R/W: 0 5 | 0 0 | 0 | 0 | 0 |
| Leastly 0.00 MDO. M. | was | v | v | Ű |
| Construction: 0 22,08 | 8 21,778 0 | 0 | 0 | 0 |
| FFOS: 0 503 | 2 0 | 0 | 0 | 0 |
| Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety Federal Oversight | | | | |
| TIP #: Future Cost: 0 Estimate Total: 24,108 Payments: 0 | 0 0 | 0 | 0 | 0 |

Dec-27-2016 Section 4 - 1 District St. Louis **TMA Dollars in Thousands**

SFY 2017 January Administrative Modifications

MHTC Approval 12/29/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and Engineering and Right of Way Funds District County Route Job No. Change by Type Description of Location / Improvement / Funding Funds KC Jackson IS 470 413168 2017 CN Bridge improvements at various locations from Blue Ridge Blvd. to I-70. -\$288 \$0 Project involves twin bridges A1349, A1346, A1347, A2145, A2147, (was \$9,896 (was \$1,459 A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, now \$9,608) now \$1,459) A2122. **Reason:** To accelerate existing project from SFY 2018 to SFY 2017. Federal Oversight **Funding Source:** Available SFY 2017 STIP funds. KC Jackson **CST** 4S3132 2018 CN Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project \$87 \$0 **DOUGLA** involves bridge A2117. (was \$2,884 (was \$226 SRD now \$2,971) now \$226) **Reason:** To delay project from SFY 2017 to SFY 2018. Funding Source: Available SFY 2018 STIP funds. KC Various Various 4I3011 2018 CN Job Order Contracting for guard cable and guardrail repair at various \$115 \$0 locations in the urban Kansas City District. (was \$3,843 (was \$329 now \$3,958) now \$329) **Reason:** To delay project from SFY 2017 to SFY 2018. **Funding Source:** Available SFY 2018 STIP funds. Various Various 4I3150 \$0 KC 2018 CN Job Order Contracting for lighting repair at various locations in the urban \$12 Kansas City District. (was \$408 (was \$46 now \$420) now \$46) **Reason:** To delay project from SFY 2017 to SFY 2018. **Funding Source:** Available SFY 2018 STIP funds. KC Various Various 4P3060 2018 CN Job Order Contracting for asphalt pavement repair at various major route \$15 \$0 locations in the urban Kansas City District. (was \$500 (was \$40 now \$515) now \$40) **Reason:** To delay project from SFY 2017 to SFY 2018. Funding Source: Available SFY 2018 STIP funds.



(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|--|--|-----------------------------------|
| KC | Various | Various | 4P3061 | 2018 CN | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. Reason: To delay project from SFY 2017 to SFY 2018. Funding Source: Available SFY 2018 STIP funds. | \$15 (was \$500 now \$515) | \$0 (was \$40 now \$40) |
| KC | Various | Various | 4P3062 | 2018 CN | Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. Reason: To delay project from SFY 2017 to SFY 2018. Funding Source: Available SFY 2018 STIP funds. | \$45 (was \$1,500 now \$1,545) | \$0 (was \$120 now \$120) |
| KC | Various | Various | 4P3117 | 2018 CN | Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason: To delay project from SFY 2017 to SFY 2018. Funding Source: Available SFY 2018 STIP funds. | \$3 (was \$102 now \$105) | \$0 (was \$10 now \$10) |
| CD | Phelps | US 63 | 5P3116 | 2018 CN | Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244. Reason: To modify an existing project's funding source. Funding Source: Federal Earmark MO244 | \$0 (was \$2,730 now \$2,730) | \$0 (was \$175 now \$175) |
| CD | Phelps | US 63 | 5P3129 | 2018 CN | ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$71,000 from Earmark MO244. Reason: To modify an existing project's funding source. Funding Source: Federal Earmark MO244 | \$0 (was \$836 now \$836) | \$0 (was \$176 now \$176) |



| 1 | | | | | · | (Dollars in T | housands) |
|----------|-------------|--------|---------|---|---|--|--|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SL | St. Charles | US 61 | 6P3071 | 2018 CN | New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville, \$3,500,000 St. Charles County, \$3,031,188 Demo ID MO160. Involves bridge H0149. | \$333 (was \$11,087 now \$11,420) | \$0 (was \$743 now \$743) |
| | | | | | Reason: To delay existing project from SFY 2017 to SFY 2018, due to coordination with outside agencies.Funding Source: Available SFY 2018 STIP funds. | Federal | Oversight |
| SL | St. Louis | IS 270 | 6I3136 | 2017 CN | Pavement improvements from I-170 interchange to the Chain of Rocks Bridge. Reason: To split out project 6I3136B and delay to SFY 2018. | -\$12,302 (was \$16,990 now \$4,688) | -\$1,287 (was \$1,905 now \$618) |
| | | | | | Funding Source: NA | Federal | Oversight |
| SL | St. Louis | IS 270 | 6I3136B | 2018 CN | Barrier wall improvements from I-170 interchange to Chain of Rocks Bridge. Reason: To split project from 6I3136 and delay to SFY 2018. | \$12,671 (was \$0 now \$12,671) | \$1,287 (was \$0 now \$1,287) |
| | | | | | Funding Source: 6I3136 | | |
| SW | Henry | MO 18 | 7P2193J | 2017 CN | ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$229,400 Statewide Transportation Alternatives funds, \$44,000 STP Small Urban, and \$47,000 City funds. Reason: To modify an existing project funding source. Funding Source: City of Clinton funds and STP-U funds. | \$0 (was \$342 now \$342) | \$0 (was \$183 now \$183) |



(Dollars in Thousands)

| | | | | | | (Donars in 1 | nousunus) |
|----------|--------|-------|---------|---|---|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| SW | Henry | MO 52 | 7P3115 | 2017 CN | ADA Transition Plan improvements at various locations from east of | \$0 | \$0 |
| | | | | | Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$121,600 Statewide Transportation Alternatives funds. | (was \$272 now \$272) | (was \$123 now \$123) |
| | | | | | Reason: To modify an existing project funding source. | | |
| | | | | | Funding Source: 7P2193J | | |
| SW | Jasper | IS 44 | 7P2229B | 2017 CN | Preventive maintenance on bridges on I-44 and I-49 in Jasper and Vernon | -\$1,322 | -\$251 |
| | | | | | counties. Project involves bridges A0630 and A2817. | (was \$1,499 | (was \$264 |
| | | | | | Reason: To split out project 7P2229E. | now \$177) | now \$13) |
| | | | | | Funding Source: NA | | |
| SW | Newton | IS 44 | 7P2229E | 2020 CN | Preventive maintenance on bridges on I-44 in Newton and Lawrence | \$1,445 | \$251 |
| | | | | | counties. Project involves bridges L0798, L0799 and R0198. | (was \$0 | (was \$0 |
| | | | | | Reason: To split project from 7P2229B and delay bridge work from SFY 2017 to SFY 2020. | now \$1,445) | now \$251) |
| | | | | | Funding Source: 7P2229B | | |
| | | | | | | | |

Total: \$829 \$0



5P3129

Fund Cat: Taking Care Of System

MPO: N

4.51

Sec Cat: N- Ada Trans

Job No.:

Length:

TIP#:

JanuaryAdministrative Modification Project Change

Transportation Planning

P.O. Box 270 Jefferson City, 380 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. County: Phelps 20 166 0 0 Engineering: US 63 \$19,000 from Earmark MO244. Route: Job No.: 5P3116 R/W: 0 Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. Length: 4.51 MPO: N Reason: To modify an existing project's funding source. Construction: 2,730 0 Fund Cat: Taking Care Of System Funding Source: Federal Earmark MO244 AC-State: 2,324 State: **581** Local: FFOS: 0 0 0 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total 2,925 **Phelps** ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. County: 30 146 0 0 Engineering: **US 63** CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. Route:

State:

Estimate Total:

202 Local:

NHPP

1.015

R/W:

FFOS:

Payments:

Construction:

0

0

0

O

41

795

650

0

0

0

0

Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.

Anticipated Fed Cat:

\$71,000 from Earmark MO244.

Awd Date:

Reason: To modify an existing project's funding source.

Funding Source: Federal Earmark MO244

2018

Future Cost:

Dec-28-2016 Section 4 - 1 District Central Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



JanuaryAdministrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|--|-------------|---------------|--------------|--------|--------|--------|
| County: Henry Route: MO 18 ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$229,400 Statewide Transportation Alternatives funds, Engineering: | 12 | 183 | 0 | 0 | 0 | 0 |
| Job No.: 7P2193J \$44,000 STP Small Urban, and \$47,000 City funds. R/W: | 0 | 13 | 0 | 0 | 0 | 0 |
| Length: 0.70 MPO: N Fund Cat: Taking Care Of System Fund Cat: Taking Care Of System Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Funding Source: City of Construction: Fund Point Cat: Taking Care Of System Fund Point Cat: Taking Cate Of System Fund Point Cate Of System Fund Point Cate Of System Fund Point Cate Of System Fund Po | 0 | 329 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Fed: 419 State: 59 Local: 47 Anticipated Fed Cat: S.T.P. Fed: 419 State: 59 Local: 47 Anticipated Fed Cat: S.T.P. | 0 | 320 wa 270 | as 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 Estimate Total: 537 Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Henry Route: MO 52 ADA Transition Plan improvements at various locations from east of Church Street to Engineering: west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. | 0 | 123 | 0 | 0 | 0 | 0 |
| Job No.: 7P3115 \$121,600 Statewide Transportation Alternatives funds. | 0 | 15 | 0 | 0 | 0 | 0 |
| Length: 0.72 MPC: N Reason: To modify an existing project funding source. Fund Cat: Taking Care Of System Funding Source: 7P2193J. Fad: 316 State: 79 Local: 0 | 0 | 257 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Funding Source. 71 21733. Fed: 316 State: 79 Local: 0 Sec Cat: N- Ada Trans Awd Date: Winter 17 Anticipated Fed Cat: S.T.P. | 0 | 122 wa | as 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 Estimate Total: 395 Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper Preventive maintenance on bridges on I-44 and I-49 in Jasper and Vernon counties. Route: IS 44 Project involves bridges A0630 and A2817. Engineering: | 0 | 13 Wa | | 0 | 0 | 0 |
| Job No.: 7P2229B Was: Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.14 MPO: N Newton and Vernon counties. Project involves bridges A0630, R0198 and A2817. Construction: | 0 | 177 w | vas 499 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Reason: To split out project 7P2229E. Fed: 171 State: 19 Local: 0 FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP TIP #: Funding Source: NA Future Cost: 0 Estimate Total: 190 Payments: | | 0 | 0 | 0 | 0 | 0 |
| The state of the s | <u> </u> | | | | | |

Was: ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.

Was: ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$270,000 Statewide Transportation Alternatives funds.

Dec-28-2016 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

January Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffemon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING Bridge improvements at various locations from Blue Ridge Blvd. to I-70. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 Prior Prog. 6/2017 6/2020 6/2021 A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122. Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves 1,459 was 0 was County: Jackson Engineering: Route: IS 470 twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single 646 813 413168 bridges A2143, A2142, A2144, A3408, A2122. R/W: Job No.: **Reason:** To accelerate existing project from SFY 2018 to SFY 2017. was Length: 14.98 Construction: 9,608 0 9,896 0 Funding Source: Available Fund Cat: Taking Care Of System Fed: 8,853 State: 2,214 Local: SFY 2017 STIP funds. FFOS: A A 0 Sec Cat: Rehab And Reconst Awd Date: **Spring 17** Anticipated Fed Cat: Federal Oversight Payments: TIP#: Future Cost: Estimate Total: 11.067 Jackson Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves County: 221 was 76 A 0 Engineering: 226 0 Route: CST DOUGLAS RD bridge A2117. 4S3132 R/W: 0 Job No.: **Reason:** To delay project from SFY 2017 to SFY 2018. was 0.20 MPO: Y Length: Funding Source: Available SFY 2018 STIP funds 2,971 Construction: 0 Fed: 2,557 State: **640** Local: Fund Cat: Taking Care Of System Was FFOS: 0 0 2,884 Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: S.T.P. Payments: TIP #: 690466 Future Cost: Estimate Total: 3,273 Various Job Order Contracting for guard cable and guardrail repair at various locations in the 10 was County: 10 319 was 0 Engineering: 329 Various urban Kansas City District. Route: Job No.: 4I3011 R/W: **Reason:** To delay project from SFY 2017 to SFY 2018. was Length: 0.00 MPO: Y Funding Source: Available SFY 2018 STIP funds. 3,958 0 Construction: Fund Cat: Taking Care Of System Fed: **3.429** State: 858 Local: Was 3,843 FFOS: 0 Awd Date: S.T.P. Sec Cat: **Routine Maintenance** Summer 17 Anticipated Fed Cat: 0 Payments: TIP#: 990206 4.297 Future Cost: Estimate Total Various Job Order Contracting for lighting repair at various locations in the urban Kansas City 10 was County: 36 was Engineering: A 0 46 0 Route: Various District. Job No.: 413150 R/W: **Reason:** To delay project from SFY 2017 to SFY 2018. was 0.00 MPO: Y Funding Source: Available SFY 2018 STIP funds. was Length: Construction: 0 408 420 Fund Cat: Taking Care Of System Fed: State: 466 Local: FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: Summer 17 Anticipated Fed Cat: State Payments: 0 0 TIP #: Future Cost: Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in 1 was 39 was County: A Engineering: 40 0 Route: Various the urban Kansas City District. Job No.: 4P3060 R/W: Reason: To delay project from SFY 2017 to SFY 2018. was was 0.00 MPO: Y Length: Funding Source: Available SFY 2018 STIP funds. 0 | 500 Construction: 515 Fund Cat: Taking Care Of System Fed: 444 State: 111 Local: FFOS: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 17 Anticipated Fed Cat: NHPP 0 TIP#: 990221 Future Cost: Estimate Total 556 Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



January Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2017 6/2018 6/2019 6/2021 1 was County: Various Job Order Contracting for concrete pavement repair at various major route locations in 39 was Engineering: 40 0 Various the urban Kansas City District. Route: Job No.: 4P3061 R/W: Reason: To delay project from SFY 2017 to SFY 2018. was Length: 0.00 MPO: Y Funding Source: Available SFY 2018 STIP funds. Construction: 0 500 515 0 Fund Cat: Taking Care Of System 444 Fed: State: 111 Local: FFOS: 0 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 17 Anticipated Fed Cat: NHPP 990222 Payments: 0 TIP#: Future Cost: Estimate Total: 556 10 was was Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City County: 10 110 0 0 Engineering: 120 0 Route: Various 4P3062 R/W: Job No.: **Reason:** To delay project from SFY 2017 to SFY 2018. 0.00 Length: Funding Source: Available SFY 2018 STIP funds. Construction: 1.545 0 Fund Cat: Taking Care Of System Fed: **1,332** State: 333 Local: Was FFOS: 0 0 1,500 Sec Cat: Preventive Maint Awd Date: Summer 17 Anticipated Fed Cat: NHPP Payments: TIP#: 990223 Future Cost: Estimate Total: 1.675 Various Job Order Contracting for fence repair at various locations in the urban Kansas City County: was 0 Engineering: 10 0 Various Route: Job No.: 4P3117 R/W: **Reason:** To delay project from SFY 2017 to SFY 2018. was was 0.00 Length: Funding Source: Available SFY 2018 STIP funds. 105 0 Construction: 0 102 0 Fund Cat: Taking Care Of System Fed: 115 Local: State: FFOS: 0 Awd Date: Sec Cat: **Routine Maintenance** Summer 17 Anticipated Fed Cat: State Payments: 0 0 TIP#: Future Cost: Estimate Total: 117

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



January Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2017 6/2018 6/2019 6/2020 6/2021 New interchange at Rte. P and Peine Road and safety improvements at median crossovers County: St. Charles 1,065 1 was 742 was Engineering: from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share. 743 0 Route: US 61 \$2,795,199 Wentzville, \$3,500,000 St. Charles County, \$3,031,188 Demo ID MO160. R/W: 788 0 Job No.: 6P3071 Involves bridge H0149. Construction: 11,420 0 Length: 2.52 MPO: Y Reason: To delay existing project from SFY 2017 to SFY 2018, due to coordination with outside agencies 11.087 Funding Source: Available SFY 2018 STIP funds. AC-State: 7,462 State: Fund Cat: Flexible & Other 148 Local: 4,553 FFOS: 788 8,884 was A 0 Awd Date: Summer 17 Anticipated Fed Cat: Sec Cat: Systems Operations **S.T.P.** Federal Oversight Payments: 0 0 TIP#: 6434-14 14.016 Future Cost: Estimate Total: St. Louis Pavement improvements from I-170 interchange to the Chain of Rocks Bridge. County: was 250 618 0 0 Engineering: 1,905 IS 270 Route: 6I3136 Was: Pavement improvements and barrier wall improvements from I-170 interchange to the Chain of Rocks Bridge. R/W: Job No.: was **Reason:** To split out project 6I3136B and delay to SFY 2018. 8.49 MPO: Y Length: Construction: 4.688 16.990 0 Funding Source: NA Fund Cat: Taking Care Of System Fed: 4.775 State: 531 Local: FFOS: 0 Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight Payments: TIP#: Future Cost: Estimate Total: 5,556 County: St. Louis Barrier wall improvements from I-170 interchange to Chain of Rocks Bridge. 300 was 987 was 0 Engineering: 0 0 IS 270 Route: Job No.: 6I3136B R/W: O Reason: To split project from 6I3136 and delay to SFY 2018. was 8.49 Length: MPO: Y Funding Source: 6I3136. 12,671 0 Construction: Fund Cat: Taking Care Of System AC-State: 12,562 State: 1.396 Local: FFOS: 0 0 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: 13,958 Estimate Total:

Was: New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.



January Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

2017-2021 Highway and Bridge Construction Schedule

| Three perce | on contingency applied to co | ompounded annua | , 3, 4, and 5. | STATE FISCAL YEAR PROJECT BUDGETING 7/2016- 7/2017- 7/2018- 7/2019- 7/2020- | | | | | | | | | |
|---|--|------------------|------------------|---|------------------------|---------|---------------|-------------|---------------|-------------------|-------------------|------------------------|-------------------|
| | No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | 7/2018- 6/2019 | | //2020- 6/2021 |
| County: Newton Preventive maintenance on bridges on I-44 in Newton and Lawrence counties. Project Engineering: Route: IS 44 involves bridges L0798, L0799 and R0198. | | | | | | | | Prior Prog. | 6/2017 2 W | 6/2018 vas 2 v | | was 0 109 wa 0 | _ |
| Job No.: | 7P2229E | Reason: To split | project from 7P2 | 2229B and delay bridge wor | k from SFY 2017 to SF | Y 2020. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | | Funding Source: | 7P2229B. | T 1 4 50¢ | 450 7 1 | ٥ | Construction: | 0 | 0 | 0 | 0 | $1,445$ $\frac{wa}{0}$ | as) 0 |
| Sec Cat: | Taking Care Of System Preventive Maint | Awd Date: | 2020 | Fed: 1,526 Anticipated Fed Cat: | State: 170 Local: NHPP | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | | | Future Cost: | 0 | Estimate Total: | 1,696 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-28-2016 Section 4 - 1 District Southwest

SFY 2017 January Amendments

MHTC Approval 01/04/17
ONEDOT Approval 01/10/17
MPO Projects Provided for Informational Purposes Only

2017 - 2021 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-----------|---------|-----------------|---|---|--|-----------------------------------|
| KC | Jackson | US 71 | 4S3229 | 2017 CN | Payment to KCATA for Prospect Connectivity Study in Swope Area, Swope Pkwy on the north, 85th Street on the south, Paseo Blvd on the west and Cleveland Ave. on the east. | \$150 | \$1 |
| | | | | | Reason: To add project to fund Prospect Connectivity Study in Swope Area. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| KC | Johnson | MO 131 | 3P3077 | 2017 CN | Safety and intersection improvements at Rte. 131. \$1,200,000 District Operating Budget. | \$1,648 | \$238 |
| | | | | | Reason: To add project to improve safety conditions. | | |
| | | | | | Funding Source: District Operating Budget and available SFY 2017 STIP funds. | | |
| KC | Lafayette | RT Z | 3P3085B | 2017 CN | To improve safety at Rte. TT intersection. \$396,000 District Operating Budget. | \$396 | \$41 |
| | | | | | Reason: To add project to improve safety conditions. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| KC | Various | Various | 3P3069 | 2017 CN | Signal fiber interconnect improvements at various locations on Rte. 50 and Rte. 65. \$400,000 District Operating Budget. | \$400 | \$27 |
| | | | | | Reason: To add project to install signal fiber interconnect. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| KC | Various | Various | 3 S 3079 | 2017 CN | Chevron sign installations at various locations in the rural Kansas City District. \$46,000 District Operating Budget. | \$46 | \$3 |
| | | | | | Reason: To modify an existing project budget and funding. | | |
| | | | | | Funding Source: District Operating Budget. | | |

2017 - 2021 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-------------|-------|---------|---|--|--|-----------------------------------|
| CD | Callaway | US 54 | 5P3119 | 2017 CN | Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project includes safety improvements from 0.1 mile west of Rte. W to I-70 at Kingdom City. Involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, A2913. \$1,309,000 Open Container funds. | \$3,607 | \$486 |
| | | | | | Reason: To modify an existing project scope, budget and funding to add safety improvements. | | |
| | | | | | Funding Source: 0P3018F, 0X3018 and available SFY 2017 STIP funds. | | |
| SL | Franklin | RT B | 6S3216 | 2017 CN 2017 RW | Pavement improvements and slide repair from Trail Drive to Etlah Road. \$977,000 District Operation Budget. | \$977 | \$132 |
| | | | | | Reason: To add project to improve pavement and repair slide. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| SL | St. Charles | RT J | 6S3209 | 2017 CN | Pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$203,000 District Operating Budget. | \$203 | \$13 |
| | | | | | Reason: To add project to improve pavement. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| SE | Reynolds | MO 21 | 9P3162 | 2017 CN | Pavement improvements, addition of shoulders and railroad crossing upgrade from Rte. K near Ellington to Rte. 49 west of Lesterville and at Rte. K/Union Pacific railroad crossing in Annapolis. \$1,668,000 Open Container funds. \$63,000 Section 130 funds. \$7,000 GCSA funds. | \$70 | \$5 |
| | | | | | Reason: To modify an existing project scope, budget and funding to improve highway/rail crossing. | | |
| | | | | | Funding Source: STP-Highway/Rail Crossing Safety funds and Grade Crossing Safety Account funds. | | |
| SE | Reynolds | MO 34 | 9P3303 | 2017 CN | Pavement improvements on Rte. 34 from Rte. 21 to Wayne County and on Rte. M from Bus. 67 to end of maintenance. | \$300 | \$31 |
| | | | | | Reason: To add project to improve pavement | | |
| | | | | | Funding Source: Available SFY 2017 STIP Funds. | | |

MHTC Meeting 2 of 3 January 4, 2017

2017 - 2021 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds | |
|----------|--------|----------|----------|---|---|--|-----------------------------------|--|
| SE | Scott | IS 55 | 010956 | 2017 CN | Build new interchange and connector roads south of Scott City. \$734,774 DRA funds. | \$735 | \$86 | |
| | | | | | Reason: To modify existing project budget and funding. | existing project budget and funding. Federal Ove | | |
| | | | | | Funding Source: Delta Regional Authority Funds. | 1000101 | , versigne | |
| | · | <u> </u> | <u> </u> | | Total | \$8,532 | \$1,063 | |



January Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 513 was 0 was County: Johnson Safety and intersection improvements at Rte. 131. \$1,200,000 District Operating Budget. Engineering: 255 20 MO 131 Route: Was: Scoping for safety and intersection improvements at Rte. 131. Job No.: 3P3077 R/W: Reason: To add project to improve safety conditions. Length: 1.30 MPO: N Funding Source: District Operating Budget Construction: 1,648 0 Fed: 1.945 Fund Cat: Safety State: **216** Local: and available SFY 2017 STIP funds. 1,200 was FFOS: 0 0 0 Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety Payments: 0 0 0 TIP#: Future Cost: Estimate Total: 2,161 41 was Lafavette To improve safety at Rte. TT intersection. \$396,000 District Operating Budget. County: 0 0 0 Engineering: 0 Route: RT Z 3P3085B R/W: 0 Job No.: **Reason:** To add project to improve safety conditions. was 0.20 Funding Source: District Operating Budget. Length: MPO: N 396 Construction: 0 0 392 State: 45 Local: Fund Cat: Safety Fed: FFOS: 396 0 Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety 0 0 Payments: TIP#: Future Cost: Estimate Total: 437 52 was 0 was Various Signal fiber interconnect improvements at various locations on Rte. 50 and Rte. 65. County: 0 Engineering: 10 15 Various \$400,000 District Operating Budget. Route: Job No.: 3P3069 R/W: 0 Was: Scoping for signal improvements at various locations in the rural Kansas City District. was 0.00 Length: MPO: N **Reason:** To add project to install signal fiber interconnect. 400 0 Construction: Fund Cat: Taking Care Of System 90 Funding Source: District Operating Budget. Fed: State: Local: 400 was 0 0 0 FFOS: S.T.P. Sec Cat: **Systems Operations** Awd Date: Spring 17 Anticipated Fed Cat: 0 0 0 0 452 Payments: TIP#: Future Cost: Estimate Total: 26 was County: Various Chevron sign installations at various locations in the rural Kansas City District. \$46,000 Engineering: 0 0 0 **District Operating Budget.** 23 Route: Various 3S3079 Job No.: R/W: 0 Was: Chevron sign installations at various locations in the rural Kansas City District. MPO: N was 0.00 Length: **Reason:** To modify an existing project budget and funding. Construction: 196 150 22 Fund Cat: Safety Funding Source: District Operating Budget. Fed: 200 State: Local: 46 was FFOS: 0 0 0 Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: Safety 0 Payments: 0 0 0 0 222 TIP#: Future Cost: Estimate Total:

Dec-15-2016 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



January Amendments **Project Modified**

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE

| | Engineering | g includes PE costs, CE cost | s and R/W incider | itals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|---|---------------------|------------------------------|-------------------|--------------|--|-----------------|----------|---------------|-------------|-----------------|--------|--------|--------|--------|
| ĺ | County: | Cullunuj | 0 1 | | ith of Rte. BB to I-70 nile west of Rte. W to | | | Engineering: | 20 | 1,328 wa 842 | os 0 | 0 | 0 | 0 |
| ı | Route: | US 54 | | | A2110, A2111, A2112 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| ı | Job No.: Length: | 5P3119 Op 28.86 MPO: N | oen Container fun | ds. | | | | Construction: | 0 | 9,609 6,0 | | 0 | 0 | 0 |
| ı | _ | Taking Care Of System | | | Fed: 8,749 | State: 2,188 | Local: 0 | FFOS: | 0 | 1,309 wa | ıs 0 | 0 | 0 | |
| ı | Sec Cat: | Preventive Maint | Awd Date: | Spring 17 | Anticipated Fed Cat | : | NHPP | ъ . | | 0 | | | | |
| ı | TIP #: | | | Future Cost: | 0 | Estimate Total: | 10,957 | Payments: | 0 | U | U | U | U | U |

Was: Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, and A2913.

Reason: To modify an existing project scope, budget and funding to add safety improvements.

Funding Source: 0P3018F, 0X3018 and available SFY 2017 STIP funds.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Dec-15-2016 Section 4 - 1 **District Central**



Project Modified

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

| | | struction cost in the year the project is awarded. | | | | | | | |
|-------------|-------------------------|--|--------------|----------------|-------------|----------------------|----------|---------|---------|
| | | npounded annually is applied to right-of-way and construction costs in progra | m years 2, | , 3, 4, and 5. | STATE | FISCAL YEAR PI | ROJECT B | UDGETIN | 1G |
| | | rom Other Sources (FFOS) or Payments. | | | | 7/2016- 7/2017 | | | 7/2020- |
| Engineering | g includes PE costs, CE | and R/W incidentals. | | | Prior Prog. | 6/2017 6/2018 | 6/2019 | 6/2020 | 6/2021 |
| County: | Reynolds | rement improvements, addition of shoulders and railroad crossing upgrade fro | | Engineering: | 10 | 424 was |) 0 | 0 | 0 |
| Route: | MO 21 | ear Ellington to Rte. 49 west of Lesterville and at Rte. K/Union Pacific railroa | | | | 419 | | | |
| Job No.: | 9P3162 | ssing in Annapolis. \$1,668,000 Open Container funds. \$63,000 Section 130 fun | | R/W: | 0 | 0 |) 0 | 0 | 0 |
| | | Reason: To modify an existing project scope | | Construction: | 0 | 4,423 was 4,353 |) 0 | 0 | 0 |
| Length: | | Sunding Source: STP-Highway/Rail and funding to improve rail/highway crossing | | construction. | | 4,353 | | | |
| Fund Cat: | Taking Care Of Syste | Crossing Safety Funds. Fed: 3,877 State: 970 Loc | | FFOS: | 0 | 1,738 was |) 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: Spring 17 Anticipated Fed Cat: S.T | | D | ۸ | 1,668 | | 0 | _ |
| TIP #: | | Future Cost: 0 Estimate Total: | 4,857 | Payments: | U | U | , 0 | | U |
| County: | Reynolds | rement improvements on Rte. 34 from Rte. 21 to Wayne County and on Rte. M | from | Engineering: | 0 | 31 was |) 0 | 0 | 0 |
| Route: | MO 34 | s. 67 to end of maintenance. | | | _ | 0 | - | | |
| Job No.: | 9P3303 | Reason: To add project to improve pavement. | | R/W: | 0 | 0 |) 0 | 0 | 0 |
| Length: | 18.36 MPO | Funding Source: Available SFY 2017 STIP Funds. | | Construction: | o | 300 was |) 0 | 0 | 0 |
| Fund Cat: | Taking Care Of Syste | AC-State: 265 State: 66 Loc | al: 0 | Construction. | | 300 0 | | | |
| Sec Cat: | Preventive Maint | | | FFOS: | 0 | 0 |) 0 | 0 | 0 |
| | rrevenuve Maint | | | D | ۸ | 0 | | 0 | _ |
| TIP#: | | Future Cost: 0 Estimate Total: | 331 | Payments: | U | U | , 0 | | U |
| County: | Scott | ld new interchange and connector roads south of Scott City. \$734,774 DRA fu | nds. | Engineering: | 1,086 | 1,105 was |) 0 | 0 | 0 |
| Route: | IS 55 | Vas: Build new interchange and connector roads south of Scott City. | | 0 0 | Í | 1,019 | - | _ | |
| Job No.: | 010956 | Reason: To modify existing project budget and funding. | | R/W: | 300 | 2,396 |) 0 | 0 | 0 |
| Length: | 3.23 MPO | Funding Source: Delta Regional Authority Funds. | | Construction: | ام | 12,499 was 11,764 |) 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | AC-State: 14,400 State: 1,600 Loc | al: 0 | Construction. | • | | | | |
| Sec Cat: | Regional | Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversi | rht | FFOS: | 0 | 735 was |) 0 | 0 | 0 |
| | Kegiuliai | | | D | ٨ | | , , | 0 | _ |
| TIP #: | | Future Cost: 0 Estimate Total: | 17,386 | Payments: | U | U (| , 0 | U | ų |

Was: Pavement improvements and addition of shoulders from Rte. K near Ellington to Rte. 49 west of Lesterville. \$1,668,000 Open Container funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jan-4-2017 Section 4 - 1 **District Southeast**

Dollars in Thousands



TIP#:

Future Cost:

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

0

150 was

0

Payments:

151

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 1 was Payment to KCATA for Prospect Connectivity Study in Swope Area, Swope Pkwy on the County: Jackson Engineering: 0 0 0 0 **US 71** north, 85th Street on the south, Paseo Blvd on the west and Cleveland Ave. on the east. Route: Job No.: 4S3229 R/W: 0 **Reason:** To add project to fund Prospect Connectivity Study in Swope Area. Length: 0.00 MPO: Y Funding Source: Available SFY 2017 STIP funds. Construction: 0 0 Fund Cat: Flexible & Other Fed: State: **151** Local: FFOS: 0 0 0 0 Sec Cat: **Enhancements** Awd Date: N/A Anticipated Fed Cat: State

Estimate Total:

Dec-15-2016 **District Kansas City** TMA **Dollars in Thousands** Section 4 - 1

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Franklin

RT B

4.71

6S3216

Fund Cat: Taking Care Of System

St. Charles

Fund Cat: Taking Care Of System

Routine Maintenance

RT J

7.07

6S3209

Preventive Maint

County:

Route: Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP#:

Route:

TIP#:

January Amendments **Project Modified**

Funding Source: District Operating Budget.

Spring 17

Future Cost:

Reason: To add project to improve pavement.

Funding Source: District Operating Budget.

Spring 17

Future Cost:

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

MPO: Y

MPO: Y

District Operation Budget.

Awd Date:

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5

Pavement improvements and slide repair from Trail Drive to Etlah Road. \$977,000

Pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Reason: To add project to improve pavement and repair slide.

from Flatwood Road to Rte 79. \$203,000 District Operating Budget.

| 4, and 5. | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | |
|---------------|---------------------------------------|-------------------|-----------|---------------|-------------------|-------------------|-------------------|--|--|
| | Prior Prog. | 7/2016- 6/2017 | | 2017- 2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | 7/2020- 6/2021 | | |
| | I I I I I I I I I I I I I I I I I I I | | | | 0/2019 | 0/2020 | 0/2021 | | |
| Engineering: | 0 | 132 | was 0 | 0 | 0 | 0 | 0 | | |
| R/W: | 0 | 9 | was 0 | 0 | 0 | 0 | 0 | | |
| Construction: | 0 | 968 | was 0 | 0 | 0 | 0 | 0 | | |
| FFOS: | 0 | 977 | was 0 | 0 | 0 | 0 | 0 | | |
| Payments: | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| Engineering: | 0 | 24 | was 10 | 0 | was 1 | 0 | 0 | | |
| R/W: | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| Construction: | 0 | 203 | was 0 | 0 | 0 | 0 | 0 | | |

203 was

0

0

0

FFOS:

Payments:

Was: Scoping for pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$173,000 from District Operating Budget.

Anticipated Fed Cat:

AC-State: 887

Anticipated Fed Cat:

AC-State: 181 State:

222

46 Local:

Local:

S.T.P.

S.T.P.

1,109

State:

Estimate Total:

Estimate Total:

Dec-15-2016 Section 4 - 1 District St. Louis **TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

2017 - 2021 STIP Multimodal Operations January Amendment

(Dollars in Thousands)

| District | County | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Project Funds |
|----------|-------------|---------|---|--|-------------------------------|
| CD | Camden | NA | 2017 Aviation | Rehabilitate the apron pavement at Camdenton Memorial - Lake Regional Airport. | \$834 |
| | | | | Reason: To improve pavement condition. | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |
| KC | Johnson | NA | 2017 Aviation | Reconstruct the runway 01/19 pavement at Skyhaven Airport in Warrensburg. | \$3,000 |
| | | | | Reason: To improve pavement condition. | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |
| SE | Scott | NA | 2017 Aviation | Rehabilitate the runway 02/20 pavement at Cape Girardeau Regional Airport. | \$852 |
| | | | | Reason: To improve pavement condition. | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |
| SL | St. Charles | NA | 2017 Aviation | Replace the runway 18/36 edge lighting at SMARTT Field in St. Charles County. | \$500 |
| | | | | Reason: To replace lighting. | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |
| SL | St. Louis | NA | 2017 Aviation | Pavement maintenance on various taxiways at Spirit of St. Louis Airport in St. Louis County. | \$550 |
| | | | | Reason: To improve pavement condition | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |

2017 - 2021 STIP Multimodal Operations January Amendment

(Dollars in Thousands)

| District | County | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Project Funds |
|----------|-----------|---------|---|--|-------------------------------|
| SL | St. Louis | NA | 2017 Aviation | Replace Taxiway E edge lighting at Spirit of St. Louis Airport in St. Louis County. | \$650 |
| | | | | Reason: Replace lighting that has exceeded its useful life. | |
| | | | | Funding Source: Federal Fiscal year 2017 Federal Aviation Administration Block Grant funding. | |
| | | | | Total: | \$6,386 |

2017 – 2021 STIP Section 6 – Special Programs January Amendment

Add the following three new special programs to Section 6 of the STIP:

Narrative Cost Allocation Plan - Pre-Scoping Activities

Federal regulations require state departments of transportation to prepare and program upcoming projects in a Statewide Transportation Improvement Program (STIP). The STIP is prepared annually and includes projects proposed for funding in the next five years. A considerable amount of state resources are used in preparing projects to be included in the STIP. MoDOT estimates it costs \$7.4 million to prepare projects to be included in the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for each district to code to as they prepare projects to be included in the STIP.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its STIP. A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Transportation System Funding Alternatives Program

The FAST Act established the Surface Transportation System Funding Alternatives Program to provide funds to States or groups of States to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the solvency of long-term transportation funding. In 2017, Missouri received \$250,000.

MHTC Meeting 1 of 1 January 4, 2017

SFY 2017 January Amendments

MHTC Approval 01/04/17
ONEDOT Approval 03/14/17
MPO Projects Provided for Informational Purposes Only

2017 – 2021 STIP Section 6 – Special Programs January Amendment Resubmittal

Narrative Cost Allocation Plan - State Program - General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its STIP. A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

SFY 2017 February Administrative Amendments

MHTC Approval 01/23/17 ONEDOT Approval 02/02/17

MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

| | | Fed: \$38 | State: | Local: \$0 | District Er | ngineering: |
|-------------------|---|--------------|------------------------|------------------|-----------------------|----------------------|
| Job No: 6I2090 | Reason: To add scoping project to improve bridge. | | | Federal Oversigh | | |
| Route: IS 270 | S S S S S S S S S S S S S S S S S S S | \$2 | \$0 | \$0 | (was \$0 now \$1) | (was \$0 now \$1) |
| County: St. Louis | 1 0 0 1 | Fed: | State: | Local: | \$1 | \$1 |
| District: SL | Scoping for bridge improvements over Conway Road. Project involves | | | | Φ.1 | Φ1 |
| Job No: 1S3180 | Reason: To add scoping project for stream bank improvement. | | | | ποιν φ το) | 110 (1 43) |
| Route: RT A | and administer project. Cost represents MoDOT's share. Near bridge A1252. | \$36 | \$9 | \$0 | (was \$0 now \$40) | (was \$0 now \$5) |
| County: Holt | Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design | AC-State: | State: | Local: | (was \$0 | |
| District: NW | Scoping for Section 14 Streambank protection project with the Corps of | | | | \$40 | \$5 |
| | | (I | (Dollars in Thousands) | | 7/2016- 6/2017 | 7/2017- 6/2021 |



2017 - 2021 STIP Highway and Bridge Construction Schedule February Administrative Amendment

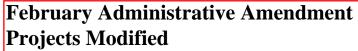
(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|----------|--------|---------|---|--|--|--|
| NW | Buchanan | US 169 | 1S3143 | 2017 CN | ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds. Reason: To split out project 1S3143B and revise location and scope. Funding Source: NA | -\$679 (was \$1,020 now \$341) | -\$81 (was \$120 now \$39) |
| NW | Buchanan | US 169 | 1S3143B | 2018 CN 2017 RW | ADA Transition Plan improvements at intersections of Belt Hwy. with Faraon St. and with Rte. 36 in St. Joseph. \$527,000 Statewide Transportation Alternatives Funds. Reason: To split project from 1S3143 and delay to SFY 2018. Funding Source: 1S3143 | \$698 (was \$0 now \$698) | \$81 (was \$0 now \$81) |
| NW | Buchanan | US 36 | 1P3179 | 2017 CN | High friction surface treatment on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds. Reason: To split project from 0X3017 for safety improvements. Funding Source: 0X3017 | \$175 (was \$0 now \$175) | \$12 (was \$5 now \$17) |
| NW | Holt | IS 29 | 1I3020 | 2018 CN | Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287. Reason: To split out project 1I3020B. Funding Source: NA | -\$1,365 (was \$3,955 now \$2,590) | -\$91 (was \$384 now \$293) Oversight |
| NW | Holt | IS 29 | 1I3020B | 2020 CN | Paint bridges over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. Reason: To split project from 1I3020, delay to SFY 2020 and change scope of project. Funding Source: 1I3020 | \$1,448 (was \$0 now \$1,448) | \$111 (was \$0 now \$111) |



2017 - 2021 STIP Highway and Bridge Construction Schedule February Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Way Funds District County Route Job No. Change by Type Description of Location / Improvement / Funding Funds Statewide Various Various 0X3017 9999 CN Safety projects at various statewide locations. -\$175 \$0 (was \$0 (was \$175 now \$0) now \$0) **Reason:** To split out project 1P3179 and delete 0X3017. **Funding Source:** NA Montgomery IS 70 0I3003J NE 2017 CN Job Order Contracting for pavement repair from the Callaway County line -\$250 -\$17 to the St. Charles County line. (was \$500 (was \$35 now \$250) now \$18) **Reason:** To split out project 0I3003Z. **Funding Source:** NA Replace Champ Clark Bridge over Mississippi River at Louisiana. \$0 NE US 54 Pike 3P2209B 2018 CN \$110 Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 2017 RW (was \$64.255 (was \$1,859 50% of project cost. Project involves bridge K0932. now \$64,365) now \$1,859) **Reason:** To modify existing project funding. Federal Oversight **Funding Source:** Available SFY 2018 STIP funds. CD Cooper IS 70 0I3003I 2017 CN Job Order Contracting for asphalt pavement repair in Cooper, Boone and \$0 \$2 Callaway Counties. (was \$250 (was \$18 now \$250) now \$20) **Reason:** To modify existing project budget and scope. **Funding Source:** NA CD IS 70 0I3003Z 2017 CN \$250 \$23 Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties. (was \$0 (was \$0 now \$250) now \$23) **Reason:** To split project from 0I3003J and revise scope. Funding Source: 0I3003J Total: \$212 \$40



Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

| Three perce No inflation | n contingency applied to construction cost in the year th nt project growth factor compounded annually is applie is applied to the Funding From Other Sources (FFOS) includes PE costs, CE costs and R/W incidentals. | d to right-of-way and o | construction cos | ts in progr | am years 2 | , 3, 4, and 5. | STATE I | | AR PRO /2017- 5/2018 | OJECT B 7/2018- 6/2019 | UDGETII 7/2019- 6/2020 | NG 7/2020- 6/2021 |
|-----------------------------|--|----------------------------|----------------------|-------------------------|-------------|----------------|---------|----------------|----------------------------|------------------------------|------------------------------|-------------------------|
| | Montgomery IS 70 Job Order Contracting for pav Charles County line. | ement repair from the | Callaway Coun | ty line to th | e St. | Engineering: | 0 | 18 was | _ | 0 | 0 | 0 |
| Job No.: | 0I3003J Reason: To split out project 0 | I3003Z. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 38.60 MPO: N Funding Source: NA | | | | | Construction: | 0 | 250 was 500 | | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 241 State: | | cal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Preventive Maint Awd Date: Spring Future Co | • | Fed Cat: Estimate | | PP 268 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Pike Replace Champ Clark Bridge of | • • | | 0 | | Engineering: | 2,100 | 329 | 1,530 | 0 | 0 | 0 |
| Route: Job No.: | US 54 \$10,000,000 TIGER funds. IDC 3P2209B bridge K0932. Reason: To mod | | | Project in | volves | R/W: | 0 | 323 wa 4,00 | 00 0_ | 0 | 0 | 0 |
| Length: | 0.51 MPO: N Funding Source: Avail | | | | | Construction: | 0 | 0 (| 64,042 | was 60,255 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | 38,796 State: | | cal: 27,100 | FFOS: | 0 | 0 3 | J/ 1100 | was 0 | 0 | 0 |
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: Summer 17 Future Co | Anticipated Fed Cat: st: 0 | NHPP Fe | ederal Over e Total: | 68,324 | Payments: | 0 | | was 500 0 | 65,500 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jan-20-2017 Section 4 - 1 **District Northeast**



February Administrative Amendment Projects Modified

Transportation Planning

7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Powments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. County: Various Safety projects at various statewide locations. Engineering: 0 0 0 Various Route: Job No.: 0X3017 R/W: **Reason:** To split out project 1P3179 and delete 0X3017. was Length: 0.00 MPO: N Funding Source: NA Project Manager: Construction: 0 175 0 0 0 Fund Cat: Safety (Statewide) Fed: 157 State: 18 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2017 Anticipated Fed Cat: Safety Project Status: AMD02 Payments: 0 0 TIP#: Future Cost: 0 Estimate Total:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



0.17

Fund Cat: Statewide Interstate And Major Bridge

Rehab And Reconst

Length:

TIP#:

MPO: N Funding Source: 1I3020

Awd Date:

2020

Future Cost:

February Administrative Amendment Projects Modified

Transportation Planning

0

Construction:

FFOS:

Payments:

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3 | 3, 4, and 5. | STATE F | ISCAL Y | EAR PROJE | CT BUI | | |
|--|---------------|-------------|-------------------|----------------|--------|-----------------------------|---|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2016- 6/2017 | | | /2019- 7/202 6/2020 6/20 | |
| County: Holt Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 Route: IS 29 miles south of Rte. 59 near Oregon. Project involves bridges A1287. | Engineering: | 30 | 100 | 193 was 284 | 0 | 0 | 0 |
| Job No.: 113020 Reason: To split out project 113020B. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.16 MPO: N Funding Source: NA | Construction: | 0 | 0 | 2,590 3,95 | | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge Fed: 2,595 State: 288 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP Federal Oversight | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Future Cost: 0 Estimate Total: 2,913 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Holt Paint bridges over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. | Engineering: | 0 | 0 | 5 was | 10 wa | 96 was | 0 |
| Job No.: 113020B Reason: To split project from 113020, delay to SFY 2020 and change scope of project. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |

State:

Estimate Total:

157 Local:

NHPP

1,559

Was: Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.

Anticipated Fed Cat:

AC-State: 1,402

Jan-20-2017 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year Project Budgeting (Engineering) 7/2016- 7/2017-

7/2016- 7/2017-6/2017 6/2021

\$40

was \$0

\$5

was \$0

District: NW

County: Holt Route: RT A

Job No: 1S3180

Scoping for Section 14 Streambank protection project with the Corps of

design and administer project. Cost represents MoDOT's share. Near bridge

Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to

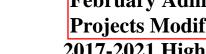
A1252.

Anticipated Federal Category: S.T.P. Reason: To add scoping project for stream bank improvement.

AC-State - 36 / State - 9 / Local - 0

Future Cost: 1 - 300

1/20/2017 Section 3, Non-MPO, 1 of 1 Dollars in Thousands



February Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jeffemon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 20 was Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway County: Cooper Engineering: 0 0 0 18 IS 70 Route: Job No.: 0I3003I R/W: 0 Was: Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties Length: 78.03 MPO: Y Reason: To modify existing project budget and scope. Construction: 250 0 0 Statewide Interstate And Major Bridge Funding Source: NA Fed: 243 State: Fund Cat: 27 Local: FFOS: 0 0 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total: 270 Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway 23 was County: 0 0 0 Engineering: 0 IS 70 Route: 0I3003Z R/W: 0 Job No.: **Reason:** To split project from 0I3003J and revise scope. was MPO: Y Funding Source: 0I3003J 78.03 Length: 250 Construction: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 28 Local: State: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 17 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total: 273

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



February Administrative Amendment Projects Modified

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2017 6/2018 6/2019 6/2021 39 was County: Buchanan ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Engineering: 120 US 169 Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Route: 1S3143 Statewide Transportation Alternatives Funds. R/W: Job No.: **Reason:** To split out project 1S3143B and revise location and scope. was Length: 0.15 341 1,020 Construction: 0 0 Funding Source: NA Fund Cat: Taking Care Of System AC-State: 304 State: 76 Local: 273 was FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. 800 Payments: 0 0 TIP#: Future Cost: Estimate Total 380 21 was Buchanan ADA Transition Plan improvements at intersections of Belt Hwy, with Faraon St. and was County: 0 0 Engineering: 0 0 Route: US 169 with Rte. 36 in St. Joseph. \$527,000 Statewide Transportation Alternatives Funds. 30 was 1S3143B R/W: 0 Job No.: Reason: To split project from 1S3143 and delay to SFY 2018. was 0.10 Length: Funding Source: 1S3143 Construction: 0 668 0 Fund Cat: Taking Care Of System AC-State: 622 State: 157 Local: was was FFOS: 24 503 0 Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: S.T.P. 0 0 0 0 Payments: TIP#: Future Cost: Estimate Total: **Buchanan** High friction surface treatment on Rte. 36 westbound lanes between I-229 and 10th Street was County: 17 0 0 Engineering: 5 **US 36** in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 Route: Job No.: 1P3179 from Statewide Safety Funds. R/W: 0 was **Reason:** To split project from 0X3017 for safety improvements. 0.51 Length: 175 0 Construction: Funding Source: 0X3017 Fund Cat: Safety (Statewide) 172 State: Fed: 20 Local: 0 0 FFOS: 0 0 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Spring 17 Safety 0 0 Payments: Future Cost: Estimate Total: TIP#:

Was: Scoping for safety improvements on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds.

Was: ADA Transition Plan improvements at six intersections in St. Joseph. Rte. 169 (Belt Hwy.) at Beck Rd., Faraon St., Rte. 36 and Wal-Mart entrance. Rte. YY (Mitchell Ave.) at College Dr. and Rte AC. \$800,000 Transportation Alternatives Funds.

Jan-20-2017 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

State Fiscal Year **Project Budgeting** (Engineering) 7/2016-7/2017-6/2017 6/2021

District: SL

Scoping for bridge improvements over Conway Road. Project involves bridge A1052.

\$1

County: St. Louis Route: IS 270

Job No: 612090

was \$0

was \$0

\$1

Anticipated Federal Category: NHPP

Reason: To add scoping project to improve bridge.

Fed - 2 / State - 0 / Local - 0

Federal Oversight

Future Cost: 1 - 300

SFY 2017 February Administrative Modifications

MHTC Approval 01/23/17
ONEDOT Approval NA
MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule February Administrative Modification

(Dollars in Thousands)

| | | | | Tentative | | Change in | |
|------------|--------|-------|---------|--|---|---|-----------------------------------|
| District (| County | Route | Job No. | Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Construction and Right of Way Funds | Change in Engineering Funds |
| NW | Holt | IS 29 | 1P3023B | 2020 CN | Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound | \$35 | \$0 |
| | | | | | City. Project involves twin bridges A1767. | (was \$373 | (was \$31 |
| | | | | | Reason: To delay project from SFY 2017 to SFY 2020. | now \$408) | now \$31) |
| | | | | | Funding Source: Available SFY 2020 STIP funds. | | |
| CD | Cole | RT B | 5S3149 | 2017 CN | Pavement and shoulder improvements from Lorenzo Green Drive in | \$0 | \$0 |
| | | | | | Jefferson City to Rte. 133 in Meta. \$17,187 from City of Meta. | (was \$4,917 | (was \$1,134 |
| | | | | | Reason: To modify an existing project's funding source. | now \$4,917) | now \$1,134) |
| | | | | | Funding Source: City of Meta funds. | | |

Total: \$35 \$0





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65192

| Three perce No inflation | n contingency applied ent project growth factor is applied to the Fund gincludes PE costs, CE | r compounded ann ng From Other Sou | ially is applied t rces (FFOS) or l | o right-of-way and | | uction cos | ts in program | years 2, | , 3, 4, and 5. | STATE 1 Prior Prog. | |)17- 7/2 | 018- 7/ | GETING 2019- 7/2020- /2020 6/2021 |
|-----------------------------|--|--|--|---------------------|----------|------------|----------------|----------|----------------|---------------------|-----------|----------|---------|--|
| County: Route: | Holt IS 29 | Bridge painting ov involves twin brid | , | 0.2 mile south of I | Rte. 118 | near Mou | ınd City. Proj | ect | Engineering: | 8 | 1 was 31 | 1 was | 1 was | 28 was 0 |
| Job No.: | 1P3023B | Reason: To dela | y project from SI | FY 2017 to SFY 202 | 20. | | | | R/W: | 0 | 0 | 0 | 0 | 00 |
| Length: | | N Funding Source | : Available SFY | | 205 | G | 44 T 1 | | Construction: | 0 | 0 was 373 | 0 | 0 | $408 \begin{bmatrix} was \\ 0 \end{bmatrix} = 0$ |
| Fund Cat: | · · | | | AC-State: | 395 | State: | 44 Local: | ď | FFOS: | 0 | 0 | 0 | 0 | 0 0 |
| Sec Cat: | Preventive Maint | Awd Date: | 2020 | Anticipated Fed C | at: | | NHPP | | | - | | | | |
| TIP#: | | | Future Cost: | 0 | | Estimate | e Total: | 447 | Payments: | 0 | 0 | 0 | 0 | 0 0 |



February Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 **Prior Prog** 6/2017 6/2018 6/2021 County: Cole Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Engineering: 108 1,134 0 0 0 RT B Rte. 133 in Meta. \$17,187 from City of Meta. Route: Job No.: 5S3149 Was: Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta. 29 MPO: Y Reason: To modify an existing project's funding source. Length: 19.63 Construction: 4,888 0 0 0 Funding Source: City of Meta funds. Fund Cat: Taking Care Of System Fed: 4,841 State: 1,193 Local: 17 17 was FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 TIP#: 2016-17 Future Cost: Estimate Total: 6,159

Jan-20-2017 Section 4 - 1 District Central Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

SFY 2017 March Administrative Amendments

MHTC Approval 03/02/17 ONEDOT Approval 03/16/17

MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | | (Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |
|---|--------------------------------|---|--------------|-------------------|---------------|-------------------------------|-------------------------------|
| • | Atchison US 275 | Scoping for resurfacing and shoulder improvements from Iowa state line to US 136, near Rock Port. \$679,000 from Open Container Funds. Reason: To add scoping project to improve pavement and safety. | AC-State | e: State: \$18 | Local: \$0 | \$27 (was \$0 now \$27) | \$63 (was \$0 now \$63) |
| • | Buchanan MO 752 | Scoping for pavement improvements from Rte. 371 to I-229 in St. Joseph. Reason: To add scoping project to improve pavement. | AC-State | e: State: \$2 | Local: \$0 | \$4 (was \$0 now \$4) | \$8 (was \$0 now \$8) |
| • | Buchanan RP IS229N TO MO759 | Scoping to replace bridge expansion joints and update guardrail on various bridge ramps on Rte. 36, I-229, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2233, A2234, A2235, A3849, A3850 and A3147. Reason: To add scoping project to improve bridges. | Fed: \$20 | State: \$5 | Local: \$0 | \$10 (was \$0 now \$10) | \$15 (was \$0 now \$15) |
| District: County: Route: Job No: | Dekalb | Scoping for guardrail improvements in the eastbound and westbound lanes within the county limits. Reason: To add scoping project to improve guardrail. | AC-State | e: State: \$8 | Local: \$0 | \$15 (was \$0 now \$15) | \$25 (was \$0 now \$25) |
| District: County: Route: Job No: | Mercer US 65 | Scoping for pavement treatment from Iowa State Line to the Missouri River (Mercer, Grundy, Livingston and Carroll Counties). Reason: To add scoping project to improve pavement. | AC-State | e: State: \$18 | Local: \$0 | \$27 (was \$0 now \$27) | \$63 (was \$0 now \$63) |
| District: County: Route: Job No: | Lincoln US 61 | Scoping for median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds. Reason: To add scoping project for safety improvements. | Fed: \$32 | State: \$4 | Local: \$0 | \$10 (was \$0 now \$10) | \$26 (was \$0 now \$26) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | (I | Dollars in | Thousands) | 6/2017 | 6/2021 |
|--|---|-----------------|-----------------|---------------|---------------------------------|---------------------------------|
| District: NE County: Macon Route: RT C Job No: 2S3172 | Scoping for ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. Reason: To add scoping project to improve ADA access. | AC-State: \$93 | State: \$23 | Local: \$0 | \$25 (was \$0 now \$25) | \$91 (was \$0 now \$91) |
| District: NE County: Marion Route: US 24 Job No: 2P3168 | Scoping for pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. Reason: To add scoping project to improve roadway. | AC-State: \$12 | State: \$3 | Local: \$0 | \$7 (was \$0 now \$7) | \$8 (was \$0 now \$8) |
| District: NE County: Marion Route: US 24 Job No: 2P3173 | Scoping for intersection improvements at Rte. F near Palmyra. Reason: To add scoping project to improve safety conditions at intersection | Fed: \$68 | State: \$7 | Local: \$0 | \$15 (was \$0 now \$15) | \$60 (was \$0 now \$60) |
| District: NE County: Ralls Route: US 61 Job No: 2P3171 | Scoping for intersection improvements at Rte. A at New London. Reason: To add scoping project to improve safety conditions at intersection | Fed: \$68 | State: \$7 | Local: \$0 | \$15 (was \$0 now \$15) | \$60 (was \$0 now \$60) |
| District: KC County: Clay Route: MO 92 Job No: 4P3235 | Scoping to add sidewalk along the Rte. 92 corridor from Rte. 33 to Marimack Drive. Reason: To add scoping project to improve sidewalks. | AC-State: \$200 | State: \$50 | Local: \$0 | \$200 (was \$0 now \$200) | \$50 (was \$0 now \$50) |
| District: KC County: Jackson Route: Rte. 24 Job No: 4I3233 | Scoping project to identify alternate truck routing and transfer ownership of the roadway to the city of Kansas City from edge of MoDOT right of way at Ewing Avenue to Potter Avenue. Reason: To add scoping project to improve truck access to industrial areas. | Fed: \$0 | State: \$300 | Local: \$0 | \$150 (was \$0 now \$150) | \$150 (was \$0 now \$150) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | | (Dollars in | Thousands) | 7/2016- 6/2017 | 7/2017- 6/2021 |
|---|-----------------------------------|--|------------------|-------------------|---------------|---------------------------------|---------------------------------|
| District: County: Route: Job No: | Laclede IS 44 | Scoping for pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County. Reason: To add scoping project to improve pavement. | | e: State: \$0 | Local: \$0 | \$2 (was \$0 now \$2) | \$2 (was \$0 now \$2) |
| • | Franklin MO 185 | Scoping for signal and sidewalk improvements at East Springfield Drive. Reason: To add scoping project to improve signal and sidewalks. | AC-Stat \$25 | e: State: | Local: \$0 | \$30 (was \$0 now \$30) | \$1 (was \$0 now \$1) |
| Route: | SL Franklin OR 44 6S3244 | Scoping for pavement improvements from near Rte. W to end of state maintenance. Reason: To add scoping project to improve pavement. | AC-Stat \$9 | e: State: | Local: \$0 | \$10 (was \$0 now \$10) | \$1 (was \$0 now \$1) |
| Route: | Franklin | Scoping for pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway / Denmark Street to west of I-44. Reason: To add scoping project to improve pavement, guardrails, | AC-Stat \$240 | e: State: \$60 | Local: \$0 | \$100 (was \$0 now \$100) | \$200 (was \$0 now \$200) |
| • | Franklin RT ZZ | intersections, and safety. Scoping for pavement improvements from Rte. Y to Boeuf Creek. Reason: To add scoping project to improve pavement. | AC-Stat \$80 | e: State: \$20 | Local: \$0 | \$50 (was \$0 now \$50) | \$50 (was \$0 now \$50) |
| Route: | SL Franklin RT ZZ 6S3226 | Scoping for bridge improvements over Boeue Creek. Project involves bridge R0289. Reason: To add scoping project to improve bridge. | Fed: \$124 | State: \$31 | Local: \$0 | \$50 (was \$0 now \$50) | \$105 (was \$0 now \$105) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | (I | Oollars in | Thousands) | 6/2017 | 6/2021 |
|---|--------------------------------------|--|-------------------|----------------|---------------|---------------------------------|-------------------------------|
| Route: | SL Jefferson MO 21 6P3242 | Reason: To add scoping project to improve intersections. | | State: \$2 | Local: \$0 | \$10 (was \$0 now \$10) | \$1 (was \$0 now \$1) |
| Route: | Jefferson | Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto. Reason: To add scoping project to improve erosion control. | AC-State: \$80 | State: \$20 | Local: \$0 | \$60 (was \$0 now \$60) | \$40 (was \$0 now \$40) |
| • | Jefferson RT TT | Scoping for pavement and guardrail improvements from Rte. 61 to I-55 ramps, and on Rte. T from Rte. TT to Rte. JJ. Reason: To add scoping project to improve pavement and guardrail. | AC-State: \$44 | State: \$11 | Local: \$0 | \$5 (was \$0 now \$5) | \$50 (was \$0 now \$50) |
| Route: | Jefferson | Scoping for drainage improvements near Joachim Creek between Seven Springs Drive and Soccer Field Road. Project involves box culvert T0223. Reason: To add scoping project to improve drainage. | AC-State: \$25 | State: \$6 | Local: \$0 | \$30 (was \$0 now \$30) | \$1 (was \$0 now \$1) |
| Route: | SL St. Charles US 67 6P2433 | Scoping for roadway improvements from 1 mile west of the Mississippi River bridge (Clark Bridge) to Clark Bridge. Reason: To add scoping project to improve roadway. | Fed: \$81 | State: \$20 | Local: \$0 | \$100 (was \$0 now \$100) | \$1 (was \$0 now \$1) |
| District: County: Route: Job No: | St. Charles IS 70 | Scoping for bridge improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. Reason: To add scoping project to improve bridge. | Fed: \$80 | State: \$20 | Local: \$0 | \$5 (was \$0 now \$5) | \$95 (was \$0 now \$95) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | (I | Oollars in | Thousands) | 6/2017 | 6/2021 |
|--|--|--------------------|----------------|---------------|---------------------------------|---------------------------------|
| District: SL County: St. Charles Route: MO 94 Job No: 6S3262 | Scoping for pavement improvements from Rte. 67 to Rte. H / Rte. J. Reason: To add scoping project to improve pavement. | AC-State: \$65 | State: \$16 | Local: \$0 | \$80 (was \$0 now \$80) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: MO 100 Job No: 6S3236 | Scoping for signal and sidewalk improvements at Geyer Road. Reason: To add scoping project to improve signal and sidewalks. | AC-State: \$24 | State: \$6 | Local: \$0 | \$10 (was \$0 now \$10) | \$20 (was \$0 now \$20) |
| District: SL County: St. Louis Route: MO 115 Job No: 6S3265 | Scoping for signal improvements from I-70 to I-170. Reason: To add scoping project to improve signals. | AC-State: \$65 | State: \$16 | Local: \$0 | \$80 (was \$0 now \$80) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: MO 141 Job No: 6P3253 | Scoping for signal improvements from Rider Trail South to Corporate Woods North. Reason: To add scoping project to improve signals. | AC-State: \$113 | State: \$28 | Local: \$0 | \$140 (was \$0 now \$140) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: MO 180 Job No: 6S3229 | Scoping for pavement improvements between St. Louis City limits and Rte. D. Reason: To add scoping project to improve pavement. | AC-State: \$84 | State: \$21 | Local: \$0 | \$5 (was \$0 now \$5) | \$100 (was \$0 now \$100) |
| District: SL County: St. Louis Route: MO 180 Job No: 6S3267 | Scoping for intersection improvements from I-270 to Pennridge Drive. Reason: To add scoping project to improve intersections. | AC-State: \$9 | State: \$2 | Local: \$0 | \$10 (was \$0 now \$10) | \$1 (was \$0 now \$1) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | (| Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|---|--------------------|----------------|---------------|---------------------------------|-----------------------------|
| District: SL County: St. Louis Route: MO 231 Job No: 6S3220 | Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$76,800 Congestion Mitigation and Air Quality program funds. Reason: To add scoping project to improve signals and ADA access. | Fed: \$78 | State: \$19 | Local: \$0 | \$96 (was \$0 now \$96) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: IS 270 Job No: 6I3248 | Scoping for bridge improvements at Rte. 370 interchange. Project involves bridges A0170, A4888, A4889, A4900, and A4901. Reason: To add scoping project to improve bridges. | Fed: \$21 | State: \$5 | Local: \$0 | \$25 (was \$0 now \$25) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: IS 270 Job No: 6I3263 | Scoping for pavement improvements from Rte. D to I-70. Reason: To add scoping project to improve pavement. | AC-State: \$334 | State: \$37 | Local: \$0 | \$370 (was \$0 now \$370) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: IS 270 Job No: 6I3264 | Scoping for bridge improvements at Chain of Rocks bridge over the Mississippi River. Project involves bridge A0890. Reason: To add scoping project to improve bridge. | AC-State: | State: \$10 | Local: \$0 | \$100 (was \$0 now \$100) | \$1 (was \$0 now \$1) |
| District: SL County: St. Louis Route: IS 270 Job No: 6I3266 | Scoping for bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899. Reason: To add scoping project to improve bridges. | AC-State: \$136 | State: \$15 | Local: \$0 | \$150 (was \$0 now \$150) | \$1 (was \$0 now \$1) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | (I | Oollars in | Thousands) | 6/2017 | 6/2021 |
|---|-------------------------------------|--|--------------------|----------------|---------------|-------------------------------|---------------------------------|
| Route: | SL St. Louis MO 30 6S3233 | Scoping for signals, lighting, and ADA Transition Plan improvements at Sappington Road, Rte. P, and Seibert Avenue. Scoping for signals, lighting, and sidewalk improvements at Elgin Avenue / Weber Road. Reason: To add scoping project to improve signals, lighting, and ADA access. | AC-State: \$108 | State: \$27 | Local: \$0 | \$10 (was \$0 now \$10) | \$125 (was \$0 now \$125) |
| Route: | SL St. Louis MO 340 6S3234 | Scoping for signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. Reason: To add scoping project to improve signals and ADA access. | AC-State: \$60 | State: \$15 | Local: \$0 | \$10 (was \$0 now \$10) | \$65 (was \$0 now \$65) |
| District: County: Route: Job No: | St. Louis IS 44 | Scoping for bridge improvements on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805, and A4286. Reason: To add scoping project to improve bridges. | AC-State: \$80 | State: \$9 | Local: \$0 | \$10 (was \$0 now \$10) | \$79 (was \$0 now \$79) |
| Route: | SL St. Louis OR 64 6S3237 | Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067. Reason: To add scoping project to improve bridges. | Fed: \$292 | State: \$73 | Local: \$0 | \$10 (was \$0 now \$10) | \$355 (was \$0 now \$355) |
| Route: | SL St. Louis US 67 6S3238 | Scoping for signals and ADA Transition Plan improvements at Chaminade, Ladue Road, and Quailways Drive. Reason: To add scoping project to improve signals and ADA access. | AC-State: \$82 | State: \$21 | Local: \$0 | \$10 (was \$0 now \$10) | \$93 (was \$0 now \$93) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | (| (Dollars in | Thousands) | 6/2017 | 6/2021 |
|---|---|---|-------------------|-----------------|---------------|---------------------------------|-------------------------------|
| Route: | St. Louis | Scoping for pavement, drainage, and ADA Transition Plan improvements near Rte. AC intersection. Reason: To add scoping project to improve pavement and ADA access. | AC-State \$21 | : State: \$5 | Local: \$0 | \$25 (was \$0 now \$25) | \$1 (was \$0 now \$1) |
| District: County: Route: Job No: | St. Louis IS 70 | Scoping for bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729. Reason: To add scoping project to improve bridges. | AC-State \$91 | : State: \$10 | Local: \$0 | \$100 (was \$0 now \$100) | \$1 (was \$0 now \$1) |
| Route: | SL St. Louis RT AC 6S3249 | Scoping for pavement improvements from Rte. 67 to St. Cyr Road. Reason: To add scoping project to improve pavement. | AC-State \$57 | : State: \$14 | Local: \$0 | \$70 (was \$0 now \$70) | \$1 (was \$0 now \$1) |
| Route: | SL St. Louis CST BERRY RD 6S3239 | Scoping for signal and ADA Transition Plan improvements at I-44. Reason: To add scoping project to improve signals and ADA access. | AC-State \$32 | : State: | Local: \$0 | \$10 (was \$0 now \$10) | \$30 (was \$0 now \$30) |
| • | St. Louis CST MCKELVEY RD | Scoping for bridge improvements over I-270. Project involves bridge A3787. Reason: To add scoping project to improve bridge. | AC-State \$135 | : State: \$15 | Local: \$0 | \$75 (was \$0 now \$75) | \$75 (was \$0 now \$75) |
| • | St. Louis CST NORTH HANLE | Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. Reason: To add scoping project for ADA access. | AC-State \$81 | : State: \$20 | Local: \$0 | \$100 (was \$0 now \$100) | \$1 (was \$0 now \$1) |



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

| | | | | (Dollars in | Thousands) | 6/2017 | 6/2021 |
|--------|--|---|-------------------|-------------------|---------------|-------------------------------|---------------------------------|
| Route: | SL St. Louis City MO 115 6S3230 | Scoping for signal improvements at various locations from Euclid Avenue to North Florissant Avenue. AC- Reason: To add scoping project to improve signals. | | e: State: \$64 | Local: \$0 | \$40 (was \$0 now \$40) | \$280 (was \$0 now \$280) |
| Route: | SL St. Louis City MO 30 6S3235 | Scoping for signal improvements at various locations from River Des Peres Boulevard to Spring Avenue. Reason: To add scoping project to improve signals. | AC-State | e: State: \$41 | Local: \$0 | \$21 (was \$0 now \$21) | \$185 (was \$0 now \$185) |
| Route: | St. Louis City | Scoping for improvements to signals at various locations from Clara Avenue to Grand Avenue. Reason: To add scoping project to improve intersections. | AC-State \$106 | e: State: \$26 | Local: \$0 | \$22 (was \$0 now \$22) | \$110 (was \$0 now \$110) |
| • | St. Louis City PED FENDLER AND | Scoping for pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Involves pedestrian bridges A2346 and A0140. Reason: To add scoping project to improve pedestrian bridges. | 4 0 0 | e: State: \$27 | Local: \$0 | \$20 (was \$0 now \$20) | \$115 (was \$0 now \$115) |
| Route: | St. Louis City | Scoping for intersection improvements at Riverview Drive and Hall Street. \$46,880 Congestion Mitigation and Air Quality program funds. Reason: To add scoping project to improve intersection. | Fed: \$47 | State: \$12 | Local: \$0 | \$58 (was \$0 now \$58) | \$1 (was \$0 now \$1) |
| Route: | SL Various Various 6P3217 | Scoping for signal improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality program funds. Reason: To add scoping project to improve signals. | Fed: \$2 | State: \$0 | Local: \$0 | \$1 (was \$0 now \$1) | \$1 (was \$0 now \$1) |



State Fiscal Year Project Budgeting (District Engineering)

7/2016- 7/2017-6/2017 6/2021

(Dollars in Thousands)

Fed: State: Local: District Engineering:



2017 - 2021 STIP Highway and Bridge Construction Schedule March Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|---|--|-----------------------------------|
| SW | Various | Various | 7P3187 | 2018 CN | Intersection improvements at various locations in the rural Southwest | -\$773 | -\$350 |
| | | | | 2017 RW | District. | (was \$5,353 | (was \$644 |
| | | | | | Reason: To split out projects 7P3187E and 7P3187G (March Amendment). | now \$4,580) | now \$294) |
| | | | | | Funding Source: NA | | |
| SW | Various | Various | 8P3088 | 2018 CN | Intersection improvements at various locations in the urban Southwest | -\$2,131 | -\$303 |
| | | | | 2017 RW | District. | (was \$5,133 | (was \$809 |
| | | | | | Reason: To split out projects 8P3088C, 8P3088D, and 8P3088E (March Amendment). | now \$3,002) | now \$506) |
| | | | | | Funding Source: NA | | |

Total: -\$2,904 -\$653

State Fiscal Year

Project Budgeting

| | | | | (Engineerin | | |
|-----------------------------------|-------|----------------|---|---|-------------------|------|
| | | | | 7/2016- 6/2017 | 7/2017- 6/2021 | |
| District: NW | | | | Scoping for resurfacing and shoulder improvements from Iowa state line to | \$27 | \$63 |
| County: Atchison Route: US 275 | | Job No: 1S1042 | US 136, near Rock Port. \$679,000 from Open Container Funds. | was \$0 | was \$0 | |
| Anticipated Federal Category: S. | | P. | Reason: To add scoping project to improve pavement and safety. | | | |
| | | | AC-State - 72 / State - 18 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | | |
| District: NW | | | Scoping for guardrail improvements in the eastbound and westbound lanes | \$15 | \$25 | |
| County: Dekalb Route: 36 | | Job No: 1P3187 | within the county limits. | | was \$0 | |
| Anticipated Federal Category: N | | | Reason: To add scoping project to improve guardrail. | | | |
| | | | AC-State - 32 / State - 8 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | | |
| District: NW | | | Scoping for pavement treatment from Iowa State Line to the Missouri River | \$27 | \$63 | |
| County: Mercer Route: US 65 | | Job No: 1P3185 | (Mercer, Grundy, Livingston and Carroll Counties). 3185 | | was \$0 | |
| Anticipated Federal Category: N | IHPP | | Reason: To add scoping project to improve pavement. | | | |
| | | | AC-State - 72 / State - 18 / Local - 0 | | | |
| | | | Future Cost: 1 - 300 | | | |
| District: NE | | | Scoping for median guard cable from Rte. C at Moscow Mills to St. Charles | \$10 | \$26 | |
| County: Lincoln Route: US 61 | | Job No: 2P3166 | County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds. | was \$0 | was \$0 | |
| Anticipated Federal Category: Sa | afety | | Reason: To add scoping project for safety improvements. | | | |
| | | | Fed - 29 / State - 7 / Local - 0 | | | |
| _ | | | Future Cost: 1 - 300 | | | |

3/2/2017 Section 3, Non-MPO, 1 of 3 Dollars in Thousands

State Fiscal Year

Project Budgeting

| | | | (Engir | neering) |
|---|----------------|--|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: NE County: Macon Route: RT C | Job No: 2S3172 | Scoping for ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. | \$25 was \$0 | \$91 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve ADA access. AC-State - 93 / State - 23 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NE County: Marion Route: US 24 Anticipated Federal Category: NHPP | Job No: 2P3168 | Scoping for pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. | \$7 was \$0 | \$8 was \$0 |
| |) | Reason: To add scoping project to improve roadway. AC-State - 12 / State - 3 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NE County: Marion Route: US 24 | Job No: 2P3173 | Scoping for intersection improvements at Rte. F near Palmyra. | \$15 was \$0 | \$60 was \$0 |
| Anticipated Federal Category: Safety | | Reason: To add scoping project to improve safety conditions at intersection. | | |
| | | Fed - 60 / State - 15 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NE County: Ralls Route: US 61 | Job No: 2P3171 | Scoping for intersection improvements at Rte. A at New London. | \$15 was \$0 | \$60 was \$0 |
| Anticipated Federal Category: Safety | | Reason: To add scoping project to improve safety conditions at intersection. | | |
| | | Fed - 60 / State - 15 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, Non-MPO, 2 of 3 Dollars in Thousands

State Fiscal Year **Project Budgeting** (Engineering) 7/2017-7/2016-

6/2017 6/2021

\$2

was \$0

\$2

was \$0

District: CD

County: Laclede

Route: IS 44

Anticipated Federal Category: NHPP

Job No: 513226

mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile

Scoping for pavement improvements from 0.7 mile west of Rte. F to 0.6

west of Rte. H in Crawford County.

Reason: To add scoping project to improve pavement.

AC-State - 3 / State - 1 / Local - 0

Future Cost: 1 - 300

3/2/2017 Section 3, Non-MPO, 3 of 3 **Dollars in Thousands**

State Fiscal Year

| | | MPO Project Changes | • | Budgeting eering) |
|--|------------------|--|-------------------|----------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: NW | | Scoping for pavement improvements from Rte. 371 to I-229 in St. Joseph. | \$4 | \$8 |
| County: Buchanan Route: MO 752 | Job No: 1P3184 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve pavement. | | |
| | | AC-State - 10 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: NW | | Scoping to replace bridge expansion joints and update guardrail on various | \$10 | \$15 |
| County: Buchanan Route: RP IS229N TO MO759N Anticipated Federal Category: NHPP | Job No: 1I3186 | bridge ramps on Rte. 36, I-229, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2233, A2234, A2235, A3849, A3850 and A3147. | was \$0 | was \$0 |
| | | Reason: To add scoping project to improve bridges. | | |
| | | Fed - 20 / State - 5 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: KC | | Scoping to add sidewalk along the Rte. 92 corridor from Rte. 33 to | \$200 | \$50 |
| County: Clay Route: MO 92 | Job No: 4P3235 | Marimack Drive. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | JOB 140. 41 3233 | Reason: To add scoping project to improve sidewalks. | | |
| | | AC-State - 200 / State - 50 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: KC | | Scoping project to identify alternate truck routing and transfer ownership | \$150 | \$150 |
| County: Jackson Route: Rte. 24 | Job No: 4I3233 | of the roadway to the city of Kansas City from edge of MoDOT right of way at Ewing Avenue to Potter Avenue. | was \$0 | was \$0 |
| Anticipated Federal Category: State | | Reason: To add scoping project to improve truck access to industrial areas. | | |
| | | Fed - 240 / State - 60 / Local - 0 | | |
| | | Future Cost: 1 - 300 | 1 | |

3/2/2017 Section 3, MPO, 1 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | = | Budgeting eering) |
|--------------------------------------|------------------------|--|-------------------|----------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL | | Scoping for signal and sidewalk improvements at East Springfield Drive. | \$30 | \$1 |
| County: Franklin Route: MO 185 | Job No: 6S3231 | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | .P. | Reason: To add scoping project to improve signal and sidewalks. | | |
| | | AC-State - 25 / State - 6 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement improvements from near Rte. W to end of state | \$10 | \$1 |
| County: Franklin Route: OR 44 | Job No: 6S3244 T.P. | maintenance. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement. | | |
| , | | AC-State - 9 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement and safety improvements at Rte. EE intersection, and | \$100 | \$200 |
| County: Franklin Route: US 50 | Job No: 6P3246 | from east of Progress Parkway / Denmark Street to west of I-44. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve pavement, guardrails, intersections, and safety. | | |
| | | AC-State - 240 / State - 60 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement improvements from Rte. Y to Boeuf Creek. | \$50 | \$50 |
| County: Franklin Route: RT ZZ | Job No: 6S3223 | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement. | | |
| | | AC-State - 80 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

State Fiscal Year

| | | MPO Project Changes | - | Budgeting eering) 7/2017- 6/2021 |
|--------------------------------------|-----------------|--|---------|---|
| District: SL | | Scoping for bridge improvements over Boeue Creek. Project involves bridge | \$50 | \$105 |
| County: Franklin Route: RT ZZ | Job No: 6S3226 | R0289. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 300 1101 003220 | Reason: To add scoping project to improve bridge. Fed - 124 / State - 31 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for intersection improvements at Amvets Drive, Lowery Lane, and | \$10 | \$1 |
| County: Jefferson Route: MO 21 | Job No: 6P3242 | Hilltop Mobile Home Court. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve intersections. AC-State - 9 / State - 2 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto. | \$60 | \$40 |
| County: Jefferson Route: RT E | Job No: 6S3090C | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve erosion control. | | |
| | | AC-State - 80 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement and guardrail improvements from Rte. 61 to I-55 | \$5 | \$50 |
| County: Jefferson Route: RT TT | Job No: 6S3241 | ramps, and on Rte. T from Rte. TT to Rte. JJ. | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement and guardrail. | | |
| | | AC-State - 44 / State - 11 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, MPO, 3 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | - | Budgeting eering) 7/2017- 6/2021 |
|---|----------------|---|------------------|---|
| District: SL County: Jefferson Route: RT V | Job No: 6S3232 | Scoping for drainage improvements near Joachim Creek between Seven Springs Drive and Soccer Field Road. Project involves box culvert T0223. | \$30 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve drainage. AC-State - 25 / State - 6 / Local - 0 | | |
| | | Future Cost: 1 - 300 |) | |
| District: SL County: St. Charles Route: US 67 | Job No: 6P2433 | Scoping for roadway improvements from 1 mile west of the Mississippi River bridge (Clark Bridge) to Clark Bridge. | \$100 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve roadway. Fed - 81 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 |) | |
| District: SL County: St. Charles Route: IS 70 | Job No: 6l3225 | Scoping for bridge improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. | \$5 was \$0 | \$95 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridge. Fed - 80 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 |) | |
| District: SL County: St. Charles Route: MO 94 | Job No: 6S3262 | Scoping for pavement improvements from Rte. 67 to Rte. H / Rte. J. | \$80 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: S.T.P. | 333.00 | Reason: To add scoping project to improve pavement. AC-State - 65 / State - 16 / Local - 0 | | |
| | | Future Cost: 1 - 300 |) | |

3/2/2017 Section 3, MPO, 4 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | • | Budgeting neering) 7/2017- 6/2021 |
|--|----------------|--|------------------|--|
| District: SL | | Scoping for signal and sidewalk improvements at Geyer Road. | \$10 | \$20 |
| County: St. Louis Route: MO 100 | Job No: 6S3236 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signal and sidewalks. AC-State - 24 / State - 6 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 0 | |
| District: SL County: St. Louis Route: MO 115 | Job No: 6S3265 | Scoping for signal improvements from I-70 to I-170. | \$80 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signals. AC-State - 65 / State - 16 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 0 | |
| District: SL County: St. Louis Route: MO 141 | Job No: 6P3253 | Scoping for signal improvements from Rider Trail South to Corporate Woods North. | \$140 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signals. AC-State - 113 / State - 28 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 0 | |
| District: SL County: St. Louis Route: MO 180 | Job No: 6S3229 | Scoping for pavement improvements between St. Louis City limits and Rte. D. | \$5 was \$0 | \$100 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pavement. AC-State - 84 / State - 21 / Local - 0 | | |
| | | Future Cost: 1 - 30 | 0 | |

3/2/2017 Section 3, MPO, 5 of 11 Dollars in Thousands

State Fiscal Year

| | | | MPO Project Changes | - | Budgeting eering) |
|--|-----------------|----------------|--|-------------------|----------------------|
| | | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL | | | Scoping for intersection improvements from I-270 to Pennridge Drive. | \$10 | \$1 |
| County: St. Louis Route: MO 180 | | Job No: 6S3267 | | was \$0 | was \$0 |
| Anticipated Federal Category: NH | HPP | | Reason: To add scoping project to improve intersections. | | |
| | | | AC-State - 9 / State - 2 / Local - 0 | | |
| | | | Future Cost: 1 - 300 | | |
| District: SL | | | Scoping for signal and ADA Transition Plan improvements at Jeffersonian | \$96 | \$1 |
| County: St. Louis Route: MO 231 | | Job No: 6S3220 | Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$76,800 Congestion Mitigation and Air Quality program funds. | was \$0 | was \$0 |
| Anticipated Federal Category: C.M. | M.A.Q. | | Reason: To add scoping project to improve signals and ADA access. | | |
| | | | Fed - 78 / State - 19 / Local - 0 | | |
| | | | Future Cost: 1 - 300 | | |
| District: SL County: St. Louis Route: IS 270 | | Job No: 613248 | Scoping for bridge improvements at Rte. 370 interchange. Project involves bridges A0170, A4888, A4889, A4900, and A4901. | \$25 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: NH | I PP | | Reason: To add scoping project to improve bridges. | | |
| | | | Fed - 21 / State - 5 / Local - 0 | | |
| | | | Future Cost: 1 - 300 | | |
| District: SL | | | Scoping for pavement improvements from Rte. D to I-70. | \$370 | \$1 |
| County: St. Louis Route: IS 270 | | Job No: 613263 | | was \$0 | was \$0 |
| Anticipated Federal Category: NH | HPP | | Reason: To add scoping project to improve pavement. | | |
| | | | AC-State - 297 / State - 74 / Local - 0 | | |
| | | | Future Cost: 301 - 1,000 | | |

3/2/2017 Section 3, MPO, 6 of 11 Dollars in Thousands

State Fiscal Year

Project Budgeting

| | | | (Engineering) | |
|------------------------------------|-----------------------|--|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL | | Scoping for bridge improvements at Chain of Rocks bridge over the Mississippi River. Project involves bridge A0890. | \$100 | \$1 |
| County: St. Louis Route: IS 270 | Job No: 6l3264 | | was \$0 | was \$0 |
| Anticipated Federal Category: NH | HPP | Reason: To add scoping project to improve bridge. | | |
| | | AC-State - 81 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | 1 | |
| District: SL | Job No: 6l3266 | Scoping for bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899. | \$150 | \$1 |
| County: St. Louis Route: IS 270 | | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPf | | Reason: To add scoping project to improve bridges. | | |
| | | AC-State - 121 / State - 30 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for signals, lighting, and ADA Transition Plan improvements at Sappington Road, Rte. P, and Seibert Avenue. Scoping for signals, lighting, and sidewalk improvements at Elgin Avenue / Weber Road. | \$10 | \$125 |
| County: St. Louis Route: MO 30 | Job No: 6S3233 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHP | | Reason: To add scoping project to improve signals, lighting, and ADA access. | | |
| | | AC-State - 108 / State - 27 / Local - 0 | | |
| | | Future Cost: 1 - 300 | <u> </u> | |
| District: SL | Job No: 6S3234 HPP | Scoping for signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. | \$10 | \$65 |
| County: St. Louis Route: MO 340 | | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signals and ADA access. | | |
| | | AC-State - 60 / State - 15 / Local - 0 | | |
| | | Future Cost: 1 - 300 | i | |

3/2/2017 Section 3, MPO, 7 of 11 Dollars in Thousands

State Fiscal Year

Project Budgeting

| | | | (Engin | eering) |
|------------------------------------|----------------|---|-------------------|-------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL | | Scoping for bridge improvements on I-44 over BNSF and UP railroads and | \$10 | \$79 |
| County: St. Louis Route: IS 44 | Job No: 613252 | Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805, and A4286. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridges. | | |
| | | AC-State - 71 / State - 18 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at | \$10 | \$355 |
| County: St. Louis Route: OR 64 | Job No: 6S3237 | Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridges. | | |
| | | Fed - 292 / State - 73 / Local - 0 | | |
| | | Future Cost: 301 - 1,000 | | |
| District: SL | | Scoping for signals and ADA Transition Plan improvements at Chaminade, | \$10 | \$93 |
| County: St. Louis Route: US 67 | Job No: 6S3238 | Ladue Road, and Quailways Drive. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signals and ADA access. | | |
| | | AC-State - 82 / State - 21 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement, drainage, and ADA Transition Plan improvements | \$25 | \$1 |
| County: St. Louis Route: US 67 | Job No: 6S3250 | near Rte. AC intersection. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve pavement and ADA access. | | |
| | | AC-State - 21 / State - 5 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, MPO, 8 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | Project E | Budgeting eering) 7/2017- 6/2021 |
|--|------------------|--|-----------|---|
| District: SL | | Scoping for bridge improvements at Rte. 141 underpass and McKelvey | \$100 | \$1 |
| County: St. Louis Route: IS 70 | Job No: 6l3251 | Road overpass. Project involves bridges A3207 and A3729. | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridges. | | |
| | | AC-State - 81 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for pavement improvements from Rte. 67 to St. Cyr Road. | \$70 | \$1 |
| County: St. Louis Route: RT AC | Job No: 6S3249 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | 300 110. 0032 13 | Reason: To add scoping project to improve pavement. | | |
| | | AC-State - 57 / State - 14 / Local - 0 | | |
| | | Future Cost: 1 - 300 | ı | |
| District: SL | | Scoping for signal and ADA Transition Plan improvements at I-44. | \$10 | \$30 |
| County: St. Louis Route: CST BERRY RD | Job No: 6S3239 | | was \$0 | was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve signals and ADA access. | | |
| | | AC-State - 32 / State - 8 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL | | Scoping for bridge improvements over I-270. Project involves bridge A3787. | \$75 | \$75 |
| County: St. Louis Route: CST MCKELVEY RD | Job No: 6S3261 | | was \$0 | was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve bridge. | | |
| | | AC-State - 120 / State - 30 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, MPO, 9 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | Project E | Budgeting eering) 7/2017- 6/2021 |
|---|------------------|---|------------------|---|
| District: SL County: St. Louis | Jah Nay 652274 | Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. | \$100 was \$0 | \$1 was \$0 |
| Route: CST NORTH HANLEY RD Anticipated Federal Category: NHPP | Job No: 6S3271 | Reason: To add scoping project for ADA access. AC-State - 81 / State - 20 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL County: St. Louis City Route: MO 115 | Job No: 6S3230 | Scoping for signal improvements at various locations from Euclid Avenue to North Florissant Avenue. | \$40 was \$0 | \$280 was \$0 |
| Anticipated Federal Category: NHPP | 000 1101 000 200 | Reason: To add scoping project to improve signals. AC-State - 256 / State - 64 / Local - 0 | | |
| | | Future Cost: 301 - 1,000 | | |
| District: SL County: St. Louis City Route: MO 30 | Job No: 6S3235 | Scoping for signal improvements at various locations from River Des Peres Boulevard to Spring Avenue. | \$21 was \$0 | \$185 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve signals. AC-State - 165 / State - 41 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL County: St. Louis City Route: RT D | Job No: 6S3228 | Scoping for improvements to signals at various locations from Clara Avenue to Grand Avenue. | \$22 was \$0 | \$110 was \$0 |
| Anticipated Federal Category: NHPP | | Reason: To add scoping project to improve intersections. | | |
| | | AC-State - 106 / State - 26 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, MPO, 10 of 11 Dollars in Thousands

State Fiscal Year

| | | MPO Project Changes | , | Budgeting neering) |
|--|----------------|---|-------------------|-----------------------|
| | | | 7/2016- 6/2017 | 7/2017- 6/2021 |
| District: SL County: St. Louis City Route: PED FENDLER AND ASS | Job No: 6l3268 | Scoping for pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Involves pedestrian bridges A2346 and A0140. | \$20 was \$0 | \$115 was \$0 |
| Anticipated Federal Category: S.T.P. | | Reason: To add scoping project to improve pedestrian bridges. AC-State - 108 / State - 27 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL County: St. Louis City Route: RT H | Job No: 6S3219 | Scoping for intersection improvements at Riverview Drive and Hall Street. \$46,880 Congestion Mitigation and Air Quality program funds. | \$58 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: C.M.A.Q. | | Reason: To add scoping project to improve intersection. Fed - 47 / State - 12 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |
| District: SL County: Various Route: Various | Job No: 6P3217 | Scoping for signal improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality program funds. | \$1 was \$0 | \$1 was \$0 |
| Anticipated Federal Category: C.M.A.Q. | | Reason: To add scoping project to improve signals. Fed - 2 / State - 0 / Local - 0 | | |
| | | Future Cost: 1 - 300 | | |

3/2/2017 Section 3, MPO, 11 of 11 Dollars in Thousands





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, 380 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 10 was County: Various Intersection improvements at various locations in the rural Southwest District. 284 Engineering: 360 Various Route: 93 was Job No.: 7P3187 R/W: Reason: To split out projects 7P3187E and 7P3187G (March Amendment). 100 was Length: 0.00 MPO: Y Funding Source: NA Construction: 4,487 5,253 0 Fund Cat: Flexible & Other Fed: 3,899 **975** Local: State: FFOS: 0 0 0 0 Sec Cat: Regional Awd Date: 2018 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: 26HS-17 Future Cost: Estimate Total: 4,874

Mar-2-2017 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Regional

MO1710

Awd Date:

March Administrative Amendment Projects Modified

2018

Future Cost:

Anticipated Fed Cat:

Transportation Planning

Jeffenon City, MO 65002

0

0

0

0

0

0

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 61 was 445 was County: Various Intersection improvements at various locations in the urban Southwest District. Engineering: 549 260 Various Route: 0 was Job No.: 8P3088 R/W: Reason: To split out projects 8P3088C, 8P3088D, and 8P3088E (March Amendment). 300 was Length: 0.00 MPO: Y Funding Source: NA Construction: 3,002 4,833 0 Fund Cat: Flexible & Other Fed: **2,807** State: **701** Local:

Estimate Total:

NHPP

3,508

FFOS:

Payments:

SFY 2017 March Administrative Modifications

MHTC Approval 03/02/17 ONEDOT Approval 03/16/17

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule March Administrative Modification

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-------------|---------|---------|---|---|--|--|
| SL | St. Charles | Various | 6P3118 | 2017 CN | Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: Technical correction to change existing project's AC indicator. Funding Source: NA | \$0 (was \$298 now \$298) | \$0 (was \$25 now \$25) |
| SL | St. Louis | IS 44 | 6I3169 | 2017 CN | Pavement improvements from east of Murdoch Avenue to Rte. 141. Reason: To accelerate existing project from SFY 2018 to SFY 2017, to offset delay of 6I3136B. Funding Source: Available SFY 2017 STIP funds. | -\$485 (was \$16,667 now \$16,182) Federal (| \$0 (was \$1,904 now \$1,904) Oversight |
| SL | St. Louis | Various | 6P3177 | 2018 CN | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Reason: To delay existing project from SFY 2017 to SFY 2018, due to an existing project (6P3094) being extended for a second year. Also Technical correction to change existing project's AC indicator. Funding Source: Available SFY 2018 funds. | \$29 (was \$954 now \$983) | \$0 (was \$70 now \$70) |
| SL | Various | Various | 6P3117 | 2017 CN | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Reason: Technical correction to change existing project's AC indicator. Funding Source: NA | \$0 (was \$463 now \$463) | \$0 (was \$37 now \$37) |

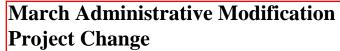


2017 - 2021 STIP Highway and Bridge Construction Schedule March Administrative Modification

(Dollars in Thousands)

| | | | | | | (Donars in 1 | nousunus) | | |
|----------|---------|---------|---------|---|---|---|--|--------------------------|------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds | | |
| SL | Various | Various | 6P3176 | 2018 CN | Job Order Contracting for guard cable repair at various locations in the St. | \$17 | \$0 | | |
| | | | | | Louis District. | (was \$558 | (was \$43 | | |
| | | | | | Reason: To delay existing project from SFY 2017 to SFY 2018, due to an existing project (6P3095) being extended for a second year. Also, technical correction to change existing project's AC indicator. | now \$575) | now \$43) | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | | | |
| SW | Greene | OR 65 | 8P0850B | 2018 CN | Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. | \$74 | \$0 | | |
| | | | | | \$1,179,000 Springfield, \$100,000 Greene County STP-Urban. | (was \$2,460 | (was \$161 | | |
| | | | | | Reason: To delay project from SFY 2017 to SFY 2018 due to coordination with outside agencies. | now \$2,534) | now \$161) | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | | | |
| SW | Taney | MO 76 | 802373 | 2018 CN | Payment to City of Branson for Phase I multimodal improvements on 76 | \$0 | \$0 | | |
| | | | | | 1120 70 00 | Alternatives, \$387,000 Southwest District. To be let by Branson. | Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson. Reason: To delay project from SFY 2017 to SFY 2018. | (was \$800 now \$800) | (was \$93 now \$93) |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | Federal | Oversight | | |
| | | | | | | | | | |

Total: -\$365 \$0



MODOT

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 County: St. Charles Job Order Contracting for guardrail repair at various locations in St. Charles County. 0 Engineering: 25 Various Route: 6P3118 R/W: Job No.: **Reason:** Technical correction to change existing project's AC indicator. MPO: Y Funding Source: NA Length: 0.00 Construction: 298 0 0 0 Fund Cat: Taking Care Of System AC-State: 258 State: 65 Local: FFOS: A 0 A 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Payments: O TIP#: Future Cost: Estimate Total 323 St. Louis Pavement improvements from east of Murdoch Avenue to Rte. 141. \$2,815,000 District County: 1,904 was was A 0 Engineering: 1,604 **IS 44** Route: Operating funds. **6I3169** R/W: 0 0 Job No.: Was: Pavement improvements east of Murdoch Avenue to Rte. 141. was 10.11 Length: **Reason:**To accelerate existing project from SFY 2018 to SFY 2017, to offset delay of 6I3136B. Construction: 16,182 16,667 Fund Cat: Taking Care Of System Funding Source: Available SFY 2017 STIP funds. Fed: 16,278 State: 1,808 Local: was FFOS: 2,815 Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight Sec Cat: Preventive Maint O 0 Payments: TIP#: Estimate Total 18,086 Future Cost: St. Louis Job Order Contracting for guardrail repair at various locations in St. Louis City and St. County: 0 **Engineering:** 70 Various Louis County. Route: **Reason:** To delay existing project from SFY 2017 to SFY 2018, due to an Job No.: 6P3177 R/W: existing project (6P3094) being extended for a second year. Also Technical was was MPO: Y correction to change existing project's AC indicator. Length: 0.00 983 0 954 0 Construction: Fund Cat: Taking Care Of System AC-State: 842 State: 211 Local: FFOS: 0 S.T.P. Sec Cat: **Routine Maintenance** Awd Date: 2018 Anticipated Fed Cat: Funding Source: Available SFY 2018 funds. Future Cost: 0 Payments: TIP#: 1.053 Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: Engineering: 37 0 0 0 Route: Various Counties. Job No.: 6P3117 R/W: 0 Reason: Technical correction to change existing project's AC indicator. 0.00 MPO: Y Length: Funding Source: NA Construction: 463 Fund Cat: Taking Care Of System AC-State: 400 State: 100 Local: 0 0 0 FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: 500 Future Cost: Estimate Total: 43 was Various Job Order Contracting for guard cable repair at various locations in the St. Louis County: 0 Engineering: 43 0 Route: Various **Reason:** To delay existing project from SFY 2017 to SFY 2018, due to an existing Job No.: 6P3176 R/W: project (6P3095) being extended for a second year. Also, technical correction to was 0.00 was Length: MPO: Y change existing project's AC indicator. Construction: 575 558 0 494 Fund Cat: Taking Care Of System AC-State: State: 124 Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2018 Anticipated Fed Cat: S.T.P. 0 Funding Source: Available SFY 2018 STIP funds. Payments: TIP#: Future Cost: Estimate Total: 618

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



March Administrative Modification **Project Change**

Transportation Planning

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jeffenon City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | * * | CE costs and R/W incid | ` ′ | ients. | | | | | Prior Prog. | 6/2017 | | 6/2018- | 6/2020 | 6/2021 |
|-------------------|-------------------------|------------------------|---|------------------|-------------------|---------------|------------------|---------------|-------------|----------------|----------------------------|---------|--------|--------|
| County: Route: | Greene OR 65 | | Avenue (east outer r 000 Greene County S | | east of Rte. 65 | 5. \$1,179,00 | 0 | Engineering: | 77 | 3 | was 161 158 wa 161 0 | as 0 | 0 | 0 |
| Job No.: | 8P0850B | Reason: To delay proje | ect from SFY 2017 to | SFY 2018 due to | coordination w | ith outside | agencies. | R/W: | 0 | 2 | 0 | _ 0 | 0 | 0 |
| Length: | | PO: Y Funding Source: | : Available SFY 2018 | | | | | Construction: | 0 | Was 2,458 0 | 2,532 wa | as 0 | 0 | 0 |
| Fund Cat: | Flexible & Other | | | Fed: 1, 4 | 485 State: | 31 Loc | al: 1,179 | FFOS: | 0 | Was | 1,279 wa | as o | Δ. | |
| Sec Cat: | System Expansion | Awd Date: | Summer 17 | Anticipated F | Fed Cat: | S.7 | г.Р. | FFO3: | U | 1,279 | 1,2/9 0 | | U | ď |
| TIP#: | SP1106 | | Future Cost: | 0 | Estimate | Total: | 2,772 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Enhancements

Awd Date:

March Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenon City, MO 65002

0

0

0

0 was

413

FFOS:

Payments:

413 was

0

0

2017-2021 Highway and Bridge Construction Schedule

S.T.P.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 **Prior Prog** Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. 1 was 92 was 0 was 0 was County: **Taney** Engineering: 122 89 1 1 1 **MO 76** from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Route: 802373 Southwest District. To be let by Branson. Job No.: R/W: 0 Length: 4.74 MPO: N Reason: To delay project from SFY 2017 to SFY 2018. was Construction: 0 800 800 Fund Cat: Flexible & Other **Funding Source:** Available SFY 2018 STIP funds. Fed: **714** State: **179** Local:

Federal Oversight

Estimate Total:

1,015

Was: Payment to Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.

75,001 -

100,000

N/A Anticipated Fed Cat:

Future Cost:

Mar-2-2017 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2017 March Amendment

MHTC Approval 03/08/17
ONEDOT Approval 03/16/17
MPO Projects Provided for Informational Purposes Only

| D'.4. | Committee | Deserte | Y.L.NI. | Tentative Award State Fiscal Year and | | Change in Construction and Right of | Change in Engineering Funds |
|---------|------------|---------|---------|---------------------------------------|---|---|-----------------------------------|
| Distric | | Route | | Change by Type | | Way Funds | runas |
| NW | Holt | IS 29 | 1P3023C | 2017 CN | Bridge improvements over Davis Creek 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767. | -\$612 | -\$42 |
| | | | | | Reason: To modify an existing project's budget and to split out project 1P3023D. | | |
| | | | | | Funding Source: NA | | |
| NW | Holt | IS 29 | 1P3023D | 2018 CN | Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. Project involves bridges A1768. | \$865 | \$78 |
| | | | | | Reason: To split project from 1P3023C and delay to 2018. | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds and 1P3023C. | | |
| NW | Nodaway | US 71 | 1P3182 | 2018 CN | Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. Funding provided from District Operations. | \$163 | \$21 |
| | | | | | Reason: To add project to improve intersection. | | |
| | | | | | Funding Source: District Operating Budget. | | |
| NE | Montgomery | RT F | 2S3159 | 2017 CN | Repair slides at I-70 interchange at High Hill. | \$1,600 | \$110 |
| | | | | | Reason: To add project to repair slides. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| NE | Shelby | RT N | 2S3117 | 2017 CN | Bridge maintenance on Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0039 and P0040. | -\$214 | -\$15 |
| | | | | | Reason: To modify an existing project's budget and scope. | | |
| | | | | | Funding Source: NA | | |
| NE | Warren | IS 70 | 2I3160 | 2018 CN | Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton. | \$13,002 | \$879 |
| | | | | | Reason: To add project to construct interchange. | | |
| | | | | | Funding Source: City of Warrenton funds. | | |

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|---|--|-----------------------------------|
| KC | Jackson | IS 435 | 4I2337 | 2018 CN 2018 RW | Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project. | \$20,179 | -\$1,489 |
| | | | | | Reason: To modify an existing project budget and scope and incorporate project 4I3123. | Federal (| Oversight |
| | | | | | Funding Source: Available SFY 2018, 2019 and 2020 STIP funds and 4I3123. | | |
| KC | Jackson | IS 435 | 4I3123 | 0 Deleted | Pavement improvements from State Line Road to I-470. | -\$5,689 | -\$551 |
| | | | | | Reason: To incorporate project into 4I2337 and delete 4I3123. | | |
| | | | | | Funding Source: NA | | |
| KC | Various | Various | 3P3098 | 2018 CN | Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District. | \$515 | \$45 |
| | | | | | Reason: To add project to improve guardrail performance. | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| KC | Various | Various | 4P3232 | 2018 CN | Job Order Contracting to grade around new and replacement guardrail installations at various locations in the urban Kansas City District. | \$1,545 | \$115 |
| | | | | | Reason: To add project to improve guardrail performance. | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| CD | Boone | MO 124 | 5P3225 | 2017 CN | Pavement and shoulder improvements from Hallsville to Centralia. Includes pavement and shoulder improvements on Rte. B from Hallsville to Brown Station Road at Columbia. | \$3,024 | \$730 |
| | | | | | Reason: To add project to improve roadway. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-------------|--------|---------|---|--|--|-----------------------------------|
| SL | St. Charles | MO 370 | 6P3222 | 2017 CN | Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation and Air Quality Improvement Program funds. | \$120 | \$9 |
| | | | | | Reason: To add project to improve signals. | | |
| | | | | | Funding Source: Congestion Mitigation And Air Quality Improvement Program (CMAQ) funds and available SFY 2017 STIP funds. | | |
| SL | St. Louis | IS 64 | 6I3224 | 2017 CN | Bridge improvements from Spoede Road to Tamm Entrance. Project includes bridges A8017, A8019, A8002, A8003, A8007, A8008, A8010, A8009, A8023, A8021, A8001, A8005, A8006, A8018, A8024, A8025, A8026, and A8027. | \$1,612 | \$191 |
| | | | | | Reason: To add project to improve bridges. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| SW | Christian | MO 14 | 8P3088C | 2018 CN 2017 RW | Intersection improvements on South Street (Bus. 65) at Rte. 14 (Third Street) in Ozark. \$429,180 City of Ozark. \$1,716,720 STP-Urban. | \$3,622 | \$438 |
| | | | | 20171111 | Reason: To add project to improve intersections. | | |
| | | | | | Funding Source: 8P3088 (March Administrative Amendment), available SFY 2017 and 2018 STIP funds, City of Ozark and STP-Urban funds. | | |
| SW | Greene | MO 125 | 8P3088E | 2018 CN | Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban. | \$307 | \$48 |
| | | | | | Reason: To add project to improve intersections. | | |
| | | | | | Funding Source: 8P3088 (March Administrative Amendment), available SFY 2018 STIP funds, City of Strafford and STP-Urban funds. | | |

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|--|--|-----------------------------------|
| SW | Greene | RT M | 8P3088D | 2018 CN 2017 RW | Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. \$114,170 City of Republic. \$78,870 Republic R-3 School District. \$772,160 STP-Urban. | \$1,605 | \$182 |
| | | | | | Reason: To add project to improve intersections. | | |
| | | | | | Funding Source: 8P3088 (March Administrative Amendment), available SFY 2017 and 2018 STIP funds, City of Republic, School District and STP-Urban funds. | | |
| SW | Henry | MO 7 | 7P3187E | 2018 CN | Payment to City of Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. | \$143 | \$1 |
| | | | | | Reason: To add payment project to improve intersection. | | |
| | | | | | Funding Source: 7P3187 (March Administrative Amendment). | | |
| SW | Taney | US 160 | 7P3187G | 2018 CN 2017 RW | Intersection improvements at Route 76 in Forsyth. Designed by Taney County. \$519,600 Taney County. | \$1,162 | \$110 |
| | | | | | Reason: To add project to improve intersection. | | |
| | | | | | Funding Source: 7P3187 (March Administrative Amendment) and available SFY 2017 and SFY 2018 STIP funds and Taney County. | | |
| SW | Taney | MO 76 | 8O2373B | 2018 Through 2022 CN | Payment to City of Branson for multimodal improvements from Route 376 to Sunshine Street. \$3,746,574 over 10 years from SFY 2018 through SFY 2027. | \$1,368 | \$0 |
| | | | | | Reason: To add payment project according to road relinquishment agreement. | | |
| | | | | | Funding Source: Available SFY 2018-2022 STIP funds. | | |
| SW | Various | Various | 7P3196 | 2017 CN | Install chevron signs at various curves on various routes in the rural Southwest district. | \$190 | \$0 |
| | | | | | Reason: To modify the budget for an existing project. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|---------|---------|---|--|--|-----------------------------------|
| SW | Various | Various | 8P2240 | 2017 CN | Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District. | \$225 | \$90 |
| | | | | | Reason: To modify existing project budget and accelerate to SFY 2017. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| SW | Various | Various | 8P2243 | 2017 CN | Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. | \$139 | \$46 |
| | | | | | Reason: To modify existing project budget and accelerate to SFY 2017. | | |
| | | | | | Funding Source: Available SFY 2017 STIP funds. | | |
| | | | | | Total: | \$44.871 | \$996 |



TIP#:

Project Modified 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2017 6/2018 6/2019 6/2020 6/2021 County: 59 was Holt Bridge improvements over Davis Creek 0.2 mile south of Rte. 118 near Mound City. 18 0 Engineering: 101 IS 29 **↑** Project involves twin bridges A1767. Route: Job No.: 1P3023C R/W: 40 **Reason:** To modify an existing project's budget and to split out project 1P3023D. was Length: 0.04 MPO Construction: 817 0 0 Funding Source: NA Fund Cat: Taking Care Of System 788 Fed: State: 88 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 17 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total: 934 Holt Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. 5 was 73 was County: 0 0 Engineering: 0 Route: IS 29 Project involves bridges A1768. 1P3023D R/W: 0 Job No.: **Reason:** To split project from 1P3023C and delay to 2018. was 0.03 Length: Funding Source: Available SFY 2018 STIP funds and 1P3023C. Construction: 0 865 0 Fund Cat: Taking Care Of System AC-State: 847 State: 96 Local: FFOS: 0 0 **Preventive Maint** Awd Date: Fall 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total: 12 was County: Nodaway Installation of traffic signals and geometric improvements at intersection of Rte. 71 and 0 **Engineering:** 0 **US 71** Bus. 71 in Maryville. Funding provided from District Operations. Route: Job No.: 1P3182 R/W: 0 **Reason:** To add project to improve intersection. was 0.00 Length: Funding Source: District Operating Budget. 0 163 Construction: Fund Cat: Taking Care Of System AC-State: 147 37 State: Local: 158 was 0 0 FFOS: Awd Date: NHPP Sec Cat: **Systems Operations** Summer 17 Anticipated Fed Cat: 0

Estimate Total:

Payments:

184

Was: Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.

Future Cost:

Mar-2-2017 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

Jeffenon City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2017 6/2018 6/2020 6/2021 County: Montgomery Repair slides at I-70 interchange at High Hill. was 136 Engineering: 25 RT F Route: Was: Scoping to repair slides at I-70 interchange at High Hill. Job No.: 2S3159 R/W: Reason: To add project to repair slides. Length: 0.89 MPO: N was Funding Source: Available SFY 2017 STIP funds. Construction: 1,600 0 Fund Cat: Taking Care Of System Fed: 1,389 State: 347 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,736 was Shelby Bridge maintenance on Rte. N over Salt River and Rte. W over Tiger Fork North River in County: 18 0 0 0 Engineering: 33 Route: RT N Shelby Co. Project involves bridges R0039 and P0040. 2S3117 R/W: Job No.: **Reason:** To modify an existing project's budget and scope. was 0.06 MPO: N Length: Construction: 176 390 0 Funding Source: NA Fund Cat: Taking Care Of System Fed: 156 State: 38 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 17 NHPP Payments: TIP#: Future Cost: Estimate Total: 4 was County: Warren Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of was 881 0 **Engineering:** 5 IS 70 Route: Warrenton. Design, right of way and utilities to be done by city of Warrenton. Job No.: 2I3160 R/W: **Reason:** To add project to construct interchange. MPO: N 13,002 was Length: 1.80 Funding Source: City of Warrenton funds. 0 Construction: Fund Cat: Flexible & Other AC-State: 1,175 State: 89 Local: 12,623 12,623 was 0 FFOS: Sec Cat: System Expansion Awd Date: Summer 17 Anticipated Fed Cat: NHPP | Federal Oversight 0 Payments: TIP#: Future Cost: Estimate Total: 13,888

Was: Oversight of scoping to construct interchange near Rte. MM in Warrenton. Project to be funded by city of Warrenton.

Was: Bridge maintenance on Rte. J over Coon Creek, Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.

Mar-2-2017 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Routine Maintenance

March Amendments Project Modified

Summer 17

Future Cost:

Awd Date:

Transportation Planning

Jefferson City, MO 65002

0

0

0

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0

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P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

448

Anticipated Fed Cat:

AC-State:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 1 was Job Order Contracting to grade around new and replacement guardrail installations at was County: Various Engineering: 44 0 Various various locations in the rural Kansas City District. Route: Job No.: 3P3098 R/W: **Reason:** To add project to improve guardrail performance. Length: 0.00 MPO: N was Funding Source: Available SFY 2018 STIP funds. Construction: 515 0

State:

Estimate Total:

112 Local:

S.T.P.

560

FFOS:

Payments:

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2017 Section 4 - 1 District Kansas City



Fund Cat: Safety (Statewide)

March Amendments Project Modified

Transportation Planning

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2017-2021 Highway and Bridge Construction Schedule

Fed: 752 State:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 12 was Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost was County: Taney 100 Engineering: 1 US 160 participation: \$519,600 Taney County. Route: 7 was Job No.: 7P3187G R/W: Was: Oversight of scoping for intersection improvements at Route 76 in Forsyth. 0 Length: 0.20 MPO: N Reason: To add project to improve intersection. Construction: 1,155 0 Fed: **742** State: 520 Fund Cat: Safety 12 Local: 520 was FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety 0 Payments: 0 TIP#: Future Cost: Estimate Total: 1,274

83 Local:

Safety

835

Engineering:

Construction:

R/W:

FFOS:

Payments:

105

was

730 540

0

O

0

0

0

0

0

0

0

0

0

County: Various Install chevron signs at various curves on various routes in the rural Southwest district. Route: Various 7P3196 Job No.: **Reason:** To modify the budget for an existing project. N Funding Source: Available SFY 2017 STIP funds. 0.00 Length:

Sec Cat: Safety Awd Date: Spring 17 Anticipated Fed Cat: TIP#: Future Cost: Estimate Total:

> Funding Source: 7P3187 (March Administrative Amendment) and available SFY 2017 and SFY 2018 STIP funds and Taney County.

Mar-2-2017 Section 4 - 1 **District Southwest Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



County:

TIP#:

Taney

March Amendments Project Modified

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

749 was

749 was

0

0

749 was 0

2017-2021 Highway and Bridge Construction Schedule

| Three percent project growth fact | Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | | | |
|-----------------------------------|---|---------------|---------|-----------------|-----------------|--|--|--|--|--|--|
| ** | ing From Other Sources (FFOS) or Payments. | | 7/2016- | 7/2017- 7/2018- | 7/2019- 7/2020- | | | | | | |
| Engineering includes PE costs, CE | costs and R/W incidentals. | Prior Prog. | 6/2017 | 6/2018 6/2019 | 6/2020 6/2021 | | | | | | |
| County: Henry | | gineering: 0 | 1 | 2 was 0 | 0 0 | | | | | | |
| Route: MO 7 Job No.: 7P3187E | connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Reason: To add payment project to improve intersection. | R/W: 0 | 0 | 0 0 | 0 0 | | | | | | |
| Length: 0.14 MPC | Con | nstruction: 0 | 0 | 0 0 | 0 0 | | | | | | |
| Fund Cat: Flexible & Other | Fed: 117 State: 29 Local: 0 | FFOS: 0 | 0 | 0 0 | 0 0 | | | | | | |
| Sec Cat: Regional | Awd Date: N/A Anticipated Fed Cat: NHPP | D | 0 | was was | 0 0 | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 146 | Payments: 0 | U | 143 0 0 | 0 0 | | | | | | |

State: **2,996** Local:

Estimate Total:

State

2,996

Engineering:

Construction:

R/W:

FFOS:

Payments:

MO 76 from SFY 2018 through SFY 2022. Route: 8O2373B Job No.: **Reason:** To add payment project according to road relinquishment agreement.

Future Cost: 301 - 1,000

with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.

Payment to City of Branson for road relinquishment of Rte. 76. \$3,746,574 over 5 years

MPO: N Funding Source: Available SFY 2018-2022 STIP funds. 4.34 Length:

Fund Cat: Flexible & Other Fed: Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat:

Was: Oversight of scoping for a new intersection on the north side of Rte. 7 to connect

Mar-2-2017 Section 4 - 1 District Southwest **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Fund Cat: Taking Care Of System

Routine Maintenance

Sec Cat:

TIP#:

March Amendments

Transportation Planning

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2017-2021 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016-7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2017 6/2018 6/2019 6/2020 6/2021 County: was was Jackson Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project 4,925 150 50 126 Engineering: 1,000 2,050 0 4,564 Route: IS 435 involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project. Job No.: 412337 R/W: 103 was **Reason:** To modify an existing project budget and scope and incorporate project 4I3123. MPO: Y Funding Source: Available SFY 2018, 2019 and 2020 STIP funds and 4I3123. Length: 3.61 Construction: 15,450 25,452 32,236 Fund Cat: Flexible & Other Fed: **71,428** State: 7,937 Local: 0 was FFOS: NHFP Federal Oversight Sec Cat: **System Expansion** Awd Date: Summer 17 Anticipated Fed Cat: was was 53,057 0 0 Payments: 0 690394 79,491 TIP #: Future Cost: Estimate Total: 1 was 114 was Various Job Order Contracting to grade around new and replacement guardrail installations at County: Engineering: 0 Route: Various various locations in the urban Kansas City District. 4P3232 R/W: 0 Job No.: **Reason:** To add project to improve guardrail performance. 0.00 was Length: Funding Source: Available SFY 2018 STIP funds. Construction: 1.545 0

State:

Estimate Total:

332 Local:

S.T.P.

1.660

FFOS:

Payments:

TMA

0

0

O

0

Was: Bridge and corridor improvements from the Kansas State line to just west of I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Potential Design/Build project.

Summer 17

Future Cost:

AC-State: 1,328

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Kansas City**



Jackson

IS 435

4I3123

690460

Fund Cat: Taking Care Of System

Preventive Maint

MPO: Y

Project Status: FINAL

3.47

County:

Length:

Sec Cat:

TIP#:

Route: Job No.:

March Amendments Project Modified

Funding Source: NA

Awd Date:

Transportation Planning

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Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Future Cost:

Fed: **4,992** State: **1,248** Local:

N- Nhpp-Nhs

0 Estimate Total:

6,245

Payments:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Reason: To incorporate project into 4I2337 and delete 4I3123.

Anticipated Fed Cat:

Pavement improvements from State Line Road to I-470.

2019

| -, | 01.112 | 100112 | | OUD CI D | CDOLL | 10 |
|---------------|-------------|---------|-------------|--------------|----------------|---------|
| ľ | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- |
| | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
| Engineering: | 5 | 0 | was 16 0 | was 100 0 | was 435 0 | 0 |
| R/W: | 0 | 0 | 0 | o | 0 | 0 |
| Construction: | 0 | 0 | 0 | 0 | was 5,689 0 | 0 |
| FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |

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STATE FISCAL YEAR PROJECT BUDGETING

0

| * Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning O | ganization. |
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| | |

Mar-2-2017 Section 4 - 1 District Kansas City TMA Dollars in Thousands



St. Louis

Fund Cat: Taking Care Of System

Rehab And Reconst

IS 64 6I3224

0.62

County:

Job No.:

Length:

TIP#:

Route:

March Amendments Project Modified

A8006, A8018, A8024, A8025, A8026, and A8027.

Spring 17

Future Cost:

Funding Source: Available SFY 2017 STIP funds.

MPO Y Reason: To add project to improve bridges.

Awd Date:

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

0

0

0

0

191 was

0

1,612 was

Engineering:

Construction:

R/W:

FFOS:

Payments:

0

2017-2021 Highway and Bridge Construction Schedule

Fed: **1,443** State:

Anticipated Fed Cat:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2017 6/2018 6/2019 6/2021 Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on 9 was County: St. Charles Engineering: 0 0 0 0 MO 370 Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation Route: Job No.: 6P3222 and Air Quality Improvement Program funds. R/W: Length: 11.01 MPO: Y **Reason:** To add project to improve signals. Construction: 120 0 0 Fund Cat: Taking Care Of System Fed: 103 State: **26** Local: 96 was FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 17 Anticipated Fed Cat: C.M.A.Q. 0 Payments: 0 0 TIP#: Future Cost: Estimate Total: 129

Estimate Total:

360 Local:

NHPP

1.803

Funding Source: Congestion Mitigation And Air Quality Improvement Program (CMAQ) funds and available SFY 2017 STIP funds.

Bridge improvements from Spoede Road to Tamm Entrance. Project includes bridges

A8017, A8019, A8002, A8003, A8007, A8008, A8010, A8009, A8023, A8021, A8001, A8005,

Mar-2-2017 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 428 was County: Christian Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. 338 was Engineering: 328 0 MO 14 \$429,180 City of Ozark. \$1,716,720 STP-Urban. Route: Job No.: 8P3088C R/W: 398 was Was: Scoping for intersection improvements on South Street at Rte, 14 (Third Street) in Ozark. MPO: Y Reason: To add project to improve intersections. Length: 0.60 Construction: 0 3,224 0 Funding Source: 8P3088 (March Administrative Amendment), available Fund Cat: Flexible & Other SFY 2017 and 2018 STIP funds. City of Ozark and STP-Urban funds Fed: 3.509 429 State: **450** Local: 199 was 1.947 was FFOS: 0 Sec Cat: Regional Awd Date: 2018 Anticipated Fed Cat: S.T.P. Payments: 0 O TIP#: Future Cost: Estimate Total 4,388 Greene Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of 53 was County: 47 A 0 Engineering: 5 Route: MO 125 Strafford. \$158.800 STP-Urban. Was: Scoping for interchange ramp intersection 8P3088E improvements at Rte. 125 in Strafford. R/W: 0 0 Job No.: **Reason:** To add project to improve intersections. MPO: Y Funding Source: 8P3088 (March Administrative 0.05 was Length: Construction: 0 307 Amendment), available SFY 2018 STIP funds, Fund Cat: Flexible & Other Fed: **326** State: 40 41 Local: City of Strafford and STP-Urban funds FFOS: 199 was S.T.P. Sec Cat: Regional Awd Date: Summer 17 Anticipated Fed Cat: 0 0 Payments: TIP #: ST1801-17A Future Cost: Estimate Total: 407 189 was Greene Intersection improvements on Republic Road at County Road 103 and Repmo Drive in 172 was County: 0 Engineering: 174 5 Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. RT M Route: \$772,160 Republic STP-Urban. Was: Scoping for intersection improvements on Republic 107 was Job No.: 8P3088D R/W: 0 was 0.16 MPO: Y Length: Road at County Road 103 and Repmo Drive in Republic. 0 1,498 0 Construction: 0 **Reason:** To add project to improve intersections. Fed: **1.725** Fund Cat: Safety State: 48 Local: 193 was FFOS: 0 965 0 Sec Cat: Safety Awd Date: 2018 Anticipated Fed Cat: Safety 0 0 0 Payments: TIP#: Future Cost: 1.966 Estimate Total: 193 was County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the was Engineering: 0 146 Various urban Southwest District. Route: 8P2243 Job No.: R/W: Reason: To modify existing project budget and accelerate to SFY 2017. Length: 0.00 MPO Y Funding Source: Available SFY 2017 STIP was was Construction: 765 626 Fund Cat: Taking Care Of System Fed: 766 State: 192 Local: 0 FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 17 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: MO1505 Future Cost: Estimate Total: 964 Funding Source: 8P3088 (March Administrative Amendment), available SFY 2017 and

2018 STIP funds, City of Republic, School District and STP-Urban funds.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Routine Maintenance

20HS-14

March Amendments Project Modified

Spring 17

Future Cost:

Awd Date:

Transportation Planning

0

0

0

0

0

0

P.O. Box 270 Jefferson City, 380 65002

2017-2021 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2020 6/2021 Prior Prog. 6/2019 431 was Job Order Contracting for guard cable and guardrail repair at various locations in the County: Various Engineering: 339 Various rural Southwest District. Route: Job No.: 8P2240 R/W: **Reason:** To modify existing project budget and accelerate to SFY 2017. 1,700 was was Length: 0.00 MPO: Y Funding Source: Available SFY 2017 STIP funds. Construction: 0 1,475 Fund Cat: Taking Care Of System AC-State: 1,705 State: **426** Local:

Estimate Total:

S.T.P.

2,138

FFOS:

Payments:

Mar-2-2017 Section 4 - 1 District Southwest Dollars in Thousands



March Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, 380 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Boone Pavement and shoulder improvements from Hallsville to Centralia. Includes pavement Route: MO 124 and shoulder improvements on Rte. B from Hallsville to Brown Station Road at

| | , | | | | | | | | THUI TTUS- | 0/201/ 0/2 | 010 | 0/2017 | 0,2020 | 0/2021 |
|-----------------------|---|--------|--------------------------------------|---|------------|----------------|----------------|---------------|------------|-------------|-----|--------|--------|--------|
| County: Route: | · | | | | | | | Engineering: | 0 | 730 was | 0 | 0 | 0 | 0 |
| Job No.: | 5P3225 Co | | Reason: To add project to imp | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 14.80 MPO: Y | Ī | Funding Source: Available | | _ | | | Construction: | 0 | 3,024 was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System Thin Lift Overlay | Awd Da | SFY 2017 STIP funds. ate: Spring 17 | AC-State: 3,003 Anticipated Fed Ca | | 751 Loc S.T | cal: 0 F.P. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | | | Future Cost: | 0 | Estimate ' | | 3,754 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

Mar-2-2017 Section 4 - 1 District Central Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

SFY 2017 April Administrative Modification

MHTC Approval 04/10/17 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule April Administrative Modification

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|-----------|-------|---------|---|--|--|-----------------------------------|
| NW | Holt | IS 29 | 1P3023C | 2017 CN | Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768. Reason: To modify an existing project budget and scope to incorporate 1P3023D. Funding Source: 1P3023D | \$840 (was \$817 now \$1,657) | \$78 (was \$59 now \$137) |
| NW | Holt | IS 29 | 1P3023D | 9999 CN | Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. Project involves bridges A1768. Reason: To accelerate project from SFY 2018 to SFY 2017 and incorporate into 1P3023C. Funding Source: NA | -\$865 (was \$865 now \$0) | -\$78 (was \$78 now \$0) |
| SL | St. Louis | OR 44 | 6P2306B | 2017 CN | Payment to Department of Natural Resources for transfer of ownership of the remainder of the bridge over the Meramec River. Project involves bridge J0421. Reason: To change existing project from let project to a payment project and transfer ownership. Funding Source: NA | \$0 (was \$335 now \$335) | \$0 (was \$33 now \$33) |

Total: -\$25 \$0



April Administrative Modification Project Change

Transportation Planning

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jeffenon City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | | 11 | From Other Sources (FFOS) or Payme | ents. | | | | | 7/2016- | 7/2017- | 7/2018- | 7/2019- | 7/2020- |
|---|-------------------|------------------------------|--|--------------------------|--------------------|----------|---------------|-------------|---------|-----------|---------|---------|---------|
| E | Ingineering | g includes PE costs, CE cost | s and R/W incidentals. | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
| | County: Route: | | ridge improvements over Davis Creek uth of Rte. 118 near Mound City. Proj | | , | | Engineering: | 18 | 137 W | 7as 59 | 0 | 0 | 0 |
| | Job No.: | 1P3023C | Was: Bridge improvements over Davis Cree | k 0.2 mile south of Rte. | 118 near Mound Cit | ty. | R/W: | 40 | 0 | 0 | 0 | 0 | 0 |
| | Length: | 0.04 MPO: N | Project involves twin bridges A1767. | | | | Construction: | ا | 1,657 8 | as 0 | 0 | 0 | |
| ı | Fund Cat: | T 1: 0 000 4 | Reason:To modify an existing project | Fed: 1.614 | State: 180 | Local: 0 | Construction. | · | 1,057 8 | 17 | | | |
| ı | Tuna Cat. | Taking Care Of System | budget and scope to incorporate 1P3023D. | 1 cu. 1,014 | State. 100 | Local. | FFOS: | ا ا | 0 | 0 | 0 | 0 | 0 |
| | Sec Cat: | Preventive Maint | Awd Date: Spring 17 | Anticipated Fed Cat | : | NHPP | 1105. | | v | v | v | Ū | |
| | TIP#: | Fundi | ng Source: 1P3023D Future Cost: | 0 | Estimate Total: | 1,852 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Apr-10-2017 Section 4 - 1 **District Northwest**



April Administrative Modification Project Change

Transportation Planning

Jefferson City, MO 65002

P.O. Box 270

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2020 6/2021 Prior Prog. 6/2019 Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. 0 was County: Holt was Engineering: 5 73 IS 29 Project involves bridges A1768. Route: Job No.: 1P3023D R/W: 0 was Reason: To accelerate project from SFY 2018 to SFY 2017 and incorporate into 1P3023C. Length: 0.03 Construction: 865 0 Funding Source: NA Fund Cat: Taking Care Of System AC-State: 847 State: **96** Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: I- Nhpp-Im Future Cost: Payments: 0 TIP#: 0 Estimate Total:

Apr-10-2017 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



April Administrative Modification Project Change

Transportation Planning

P.O. Box 270 Jeffenson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes DF costs CF costs and D/W incidentals

STATE FISCAL YEAR PROJECT BUDGETING 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-

| Engineering | g includes PE costs, | CE costs and R/W II | nciaentais. | | | | | | | Prior Prog. | 6/2017 | 6/2018 | 6/2019 | 6/2020 | 6/2021 |
|-------------------|----------------------|---------------------|---|---------------------|-------------|-------------|-------------------|------|---------------|-------------|--------|-------------|--------|--------|--------|
| County: Route: | St. Louis OR 44 | • | partment of Natural ver the Meramec Ri | | | | of the remain | ıder | Engineering: | 13 | 33 | 0 | 0 | 0 | 0 |
| Job No.: | 6P2306B | | l of the remainder of the | | | | olves bridge J042 | 21. | R/W: | 0 | 0_ | 0 | 0 | 0 | 0 |
| Length: | | 11 0. 1 | ange existing project fro | 1 0 1 1 | ent project | and transfe | er ownership. | | Construction: | 0 | 0 3 | vas 35 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Intersta | ate And Major Bridg | | | | State: | 74 Local: | 0 | FFOS: | 0 | | | 0 | 0 | 0 |
| Sec Cat: | Rehab And Recon | st Awd Date | : N/A | Anticipated Fed Cat | : | | NHPP | | 1105. | Ĭ | | vas | Ū | Ü | |
| TIP#: | 5713-13 | | Future Cost: | 0 | E | Estimate 7 | Γotal: | 381 | Payments: | 0 | 335 | 0 0 | 0 | 0 | 0 |

SFY 2017 June Administrative Amendment

MHTC Approval 06/06/17 ONEDOT Approval 06/19/17

MPO Projects Provided for Informational Purposes Only



2017 - 2021 STIP Highway and Bridge Construction Schedule June Administrative Amendment

| | | | | | | ` | , |
|----------|-----------|-------|--|---|--|--|-----------------------------------|
| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
| CD | Gasconade | US 50 | 5P3295 | 2018 CN | Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling. | \$188 | \$34 |
| | | | | | Reason: To add project to replace roadway damaged by flooding. Funding Source: Available SFY 2018 STIP funds. | (was \$0 now \$188) | (was \$0 now \$34) |
| - CD | | DELIN | ###################################### | 2010 (3) | | | |
| CD | Pulaski | RT NN | 5S3294 | 2018 CN | Urgent bridge replacement over Elliot Branch. Project involves bridge W0498. | \$273 | \$191 |
| | | | Reason: To add project to replace bridge damaged by flooding. | (was \$0 now \$273) | (was \$0 now \$191) | | |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| SL | St. Louis | IS 44 | 6I3348 | 2018 CN | Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes. | \$315 | \$122 |
| | | | | | Reason: To add project to repair slide caused by storm. | (was \$0 now \$315) | (was \$0 now \$122) |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| SE | Ozark | RT CC | 9P3494 | 2018 CN | Urgent bridge replacement over North Fork River. Project involves bridge | \$2,342 | \$308 |
| | | | | | A3647. Reason: To add project to replace bridge damaged by flooding. | (was \$0 now \$2,342) | (was \$0 now \$308) |
| | | | | | Funding Source: Available SFY 2018 STIP funds. | | |
| SE | Ozark | RT PP | 9S3075 | 2018 CN | Urgent bridge replacement over North Fork River. Project involves bridge | \$1,905 | \$131 |
| | | | | 2017 RW | N0670. Reason: To revise existing project to replace bridge damaged by flooding. | (was \$1,571 now \$3,476) | (was \$188 now \$319) |
| | | | | | Funding Source: Available SFY 2017 and SFY 2018 STIP funds. | | |
| | | | | | | | |

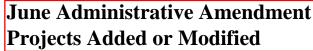


2017 - 2021 STIP Highway and Bridge Construction Schedule June Administrative Amendment

(Dollars in Thousands)

| District | County | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location / Improvement / Funding | Change in Construction and Right of Way Funds | Change in Engineering Funds |
|----------|---------|--------|---------|---|--|--|-----------------------------------|
| SE | Shannon | MO 106 | 9\$3497 | 2018 CN 2017 RW | Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 mile east of Rte. B near Ellington in Reynolds County. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2017 and SFY 2018 STIP funds. | \$1,082 (was \$0 now \$1,082) | \$174 (was \$0 now \$174) |
| SE | Wayne | RT HH | 9\$3496 | 2018 CN | Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line. Reason: To add project to repair roadway damaged by flooding. Funding Source: Available SFY 2018 STIP funds. | \$1,471 (was \$0 now \$1,471) | \$248 (was \$0 now \$248) |
| SE | Wayne | RT T | 983495 | 2017 CN | Urgent reconstruction of roadway just south of Lake Wappapello Dam. Reason: To add project to repair roadway damaged by flooding. Funding Source: Available SFY 2017 STIP funds. | \$1,489 (was \$0 now \$1,489) | \$168 (was \$0 now \$168) |

Total: \$9,065 \$1,376





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 Prior Prog. 6/2021 32 was County: Gasconade Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling. Engineering: 0 **US 50** 0 Route: **Reason:** To add project to replace roadway damaged by flooding. Job No.: 5P3295 R/W: 0 was Funding Source: Available SFY 2018 STIP funds. Length: 0.04 MPO: N Construction: 188 0 0 Fund Cat: Taking Care Of System AC-State: 178 State: 44 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total: 222 150 was Pulaski Urgent bridge replacement over Elliot Branch. Project involves bridge W0498. 41 was County: 0 0 Engineering: 0 Route: RT NN 5S3294 R/W: 0 0 Job No.: **Reason:** To add project to replace bridge damaged by flooding. was 0.01 MPO: N Funding Source: Available SFY 2018 STIP funds. Length: Construction: 0 273 0 0 Fund Cat: Taking Care Of System AC-State: 371 State: 93 Local: FFOS: 0 0 Rehab And Reconst Anticipated Fed Cat: Awd Date: Summer 17 STBG Payments: 0 TIP#: Future Cost: Estimate Total:

Jun-5-2017 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



June Administrative Amendment Projects Added or Modified

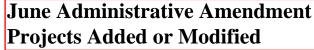
Transportation Planning

P.O. Box 270 Jefferson City, MO 65002

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2017 6/2018 6/2019 6/2020 6/2021 County: Ozark Urgent bridge replacement over North Fork River. Project involves bridge A3647. was 303 was 5 Engineering: RT CC 0 0 Route: 9P3494 R/W: Job No.: **Reason:** To add project to replace bridge damaged by flooding. 0.30 MPO: N Funding Source: Available SFY 2018 STIP funds. Length: Construction: 0 Fund Cat: Taking Care Of System Fed: 2.203 State: 550 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: **NHPP** Payments: TIP#: Future Cost: Estimate Total 2,755 11 was was Ozark Urgent bridge replacement over North Fork River. Project involves bridge N0670. County: 42 308 A 0 Engineering: 146 42 Route: RT PP Was: Bridge improvements over North Fork River. Project involves bridge N0670. 9S3075 48 was R/W: Job No.: **Reason:** To revise existing project to replace bridge damaged by flooding. was 0.20 MPO: N Length: Funding Source: Available SFY 2017 Construction: 3,428 1,566 Fund Cat: Taking Care Of System Fed: 3,035 State: 760 Local: and SFY 2018 STIP funds. FFOS: 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: Summer 17 NHPP O Payments: TIP#: Future Cost: Estimate Total: 3.837 Shannon Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 167 was County: 0 Engineering: 0 0 MO 106 mile east of Rte. B near Ellington in Reynolds County. Route: 5 was Job No.: 9S3497 R/W: 0 Reason: To add project to repair slide caused by storm. was Length: 0.28 MPO: N Funding Source: Available SFY 2017 and SFY 2018 STIP funds. Construction: Fund Cat: Taking Care Of System AC-State: 1.006 State: 250 Local: FFOS: 0 0 Awd Date: **STBG** Sec Cat: Rehab And Reconst Summer 17 Anticipated Fed Cat: 0 Payments: TIP#: 1.256 Future Cost: Estimate Total: 5 was 243 was County: Wavne Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds A Engineering: 0 RT HH 0 Route: County line. 9S3496 Job No.: R/W: Reason: To add project to repair roadway damaged by flooding. was 0.18 MPO: N Length: Funding Source: Available SFY 2018 STIP funds. Construction: 1,471 AC-State: 1,375 State: Fund Cat: Taking Care Of System Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,721 Wavne Urgent reconstruction of roadway just south of Lake Wappapello Dam. 168 was County: Engineering: 0 Route: RT T 9S3495 **Reason:** To add project to repair roadway damaged by flooding. Job No.: R/W: O was Funding Source: Available SFY 2017 STIP funds. 0.10 Length: MPO: N Construction: 1,489 Fund Cat: Taking Care Of System AC-State: 1.325 State: 332 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: STBG 0 TIP#: Future Cost: Estimate Total: 1,657 Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jeffenon City, 38O 65002

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2016- 7/2017- 7/2018- 7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. 6/2017 6/2018 6/2019 6/2020 6/2021 Prior Prog. 22 was Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes. 100 was County: St. Louis Engineering: IS 44 0 Route: **Reason:** To add project to repair slide caused by storm. Job No.: 613348 R/W: Funding Source: Available SFY 2018 STIP funds. was Length: 0.13 MPO: Y Construction: 315 0 Fund Cat: Taking Care Of System AC-State: 393 State: 44 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.