

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2004-2008 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2003, \$49.9 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

Railroad Safety, which had been with the Department of Economic Development, was merged into MoDOT's Rail Section under one stop shop legislation. This created one entity to work with the public and railroads to address rail issues. This new combined section operates a joint railroad safety compliance program with the Federal Railroad Administration. During FY 2003, 22 highway/rail crossings were equipped with motorist warning systems and two crossings were closed. Efforts are ongoing to streamline the process since the merger and to realize these types of improvements sooner.

Improvements include \$5.825 million for the state's share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$201,144 for operating grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$16.7 million in state and federal aviation funding was provided to improve and maintain Missouri's system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT administered projects included the rehabilitation/expansion of

2 runways and 5 airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured more than 170 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$3 million, supported more than 62 million passenger trips statewide. State aid was provided to 192 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which has been cut 37.5% since FY 2002. Transit, waterway, and passenger rail programs have been impacted by these cuts and state revenue for aviation programs, which is funded from dedicated aviation fuel taxes, is down 25% due to the downturn in the aviation industry. There has been some increase in federal funding for transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2003 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	10,680,346		1,186,705	11,867,051
State Airport Capital Improvement/Maintenance		6,094,765	677,196	6,771,961
RAILROADS				
Passenger Rail		5,825,000		5,825,000
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	3,990,000			3,990,000
Grade Crossing Safety		1,047,003		1,047,003
Transit				
FTA-Section 3037	1,237,055		1,237,055	2,474,110
FTA-Section 5303	756,596		189,149	945,745
FTA-Section 5309	5,939,562		1,484,890	7,424,452
FTA-Section 5310	2,356,711		609,792	2,966,503
FTA-Section 5311	6,256,464		5,740,169	11,996,633
State Operating Assistance		2,802,703		2,802,703
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,989		2,709,989
Waterways				
Administrative Port Program		201,144		201,144
Capital Improvement Program				0
TOTAL	31,216,734	18,680,604	11,124,956	61,022,294