

**MoDOT's Southeast District**





# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Bollinger</b>	<b>Bridge improvements over Castor River. Project involves bridge J0103.</b>					Engineering:	10	40	43	243	0	0
Route: <b>MO 51</b>						R/W:	0	0	8	0	0	
Job No.: <b>9S3298</b>						Construction:	0	0	0	2,122	0	
Length: <b>0.17</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,965</b>	State: <b>491</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,466</b>										
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. 51 to Rte. 91.</b>					Engineering:	0	96	0	0	0	
Route: <b>RT C</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3347</b>						Construction:	0	959	0	0	0	
Length: <b>9.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>844</b>	State: <b>211</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,055</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Cane Creek. Project involves bridge N0066.</b>					Engineering:	5	17	58	0	0	
Route: <b>RT FF</b>						R/W:	0	6	0	0	0	
Job No.: <b>9S3285</b>						Construction:	0	0	487	0	0	
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>456</b>	State: <b>112</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>573</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Brush Creek. Project involves bridge T0394.</b>					Engineering:	0	5	27	70	0	
Route: <b>RT P</b>						R/W:	0	0	6	0	0	
Job No.: <b>9S3439</b>						Construction:	0	0	0	634	0	
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>594</b>	State: <b>148</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>742</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Little Crooked Creek. Project involves bridge N0988.</b>					Engineering:	30	95	0	0	0	
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	
Job No.: <b>9S3284</b>						Construction:	0	699	0	0	0	
Length: <b>0.13</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>638</b>	State: <b>160</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>828</b>										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Butler</b>	<b>Bridge improvements over Black River. Project involves bridge K0263</b>					Engineering:	5	2	20	30	20	277
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3381</b>						Construction:	0	0	0	0	0	3,967
Length: <b>0.10</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>3,454</b>	State: <b>862</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>		Estimate Total: <b>4,321</b>		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>											
County: <b>Butler</b>	<b>Pavement improvements from Rte. 51 near Broseley to Rte. 53.</b>					Engineering:	0	2	5	55	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3360</b>						Construction:	0	0	0	696	0	0
Length: <b>10.70</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>607</b>	State: <b>151</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>		Estimate Total: <b>758</b>		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>											
County: <b>Butler</b>	<b>Pavement improvements from Rte. 51 near Fisk to Rte. CC.</b>					Engineering:	0	41	0	0	0	0
Route: <b>RT FF</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3324</b>						Construction:	0	450	0	0	0	0
Length: <b>7.30</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>393</b>	State: <b>98</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>		Estimate Total: <b>491</b>		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>											
County: <b>Butler</b>	<b>Pavement improvements from Rte. 67 to end of state maintenance.</b>					Engineering:	0	2	5	20	0	0
Route: <b>RT JJ</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3362</b>						Construction:	0	0	0	229	0	0
Length: <b>3.18</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>205</b>	State: <b>51</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>		Estimate Total: <b>256</b>		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>											
County: <b>Butler</b>	<b>Pavement improvements from Rte. 51 near Puxico to Rte. 60.</b>					Engineering:	0	2	10	127	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3363</b>						Construction:	0	0	0	1,656	0	0
Length: <b>19.55</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>1,437</b>	State: <b>358</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>		Estimate Total: <b>1,795</b>		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>											

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Butler</b>	<b>Pavement improvements from Rte. 160 to end of state maintenance.</b>					Engineering:	0	10	0	0	0	0
Route: <b>RT V</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3348</b>						Construction:	0	106	0	0	0	0
Length: <b>3.92</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>93</b>	State: <b>23</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>116</b>										
County: <b>Butler</b>	<b>Bridge improvement over Black River. Project involves bridge F0559.</b>					Engineering:	5	2	65	65	49	228
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3386</b>						Construction:	0	0	0	0	0	3,085
Length: <b>0.09</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,795</b>	State: <b>699</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,499</b>										
County: <b>Cape Girardeau</b>	<b>Pavement improvements from Rte. K to Rte. 74 and Rte. 77 to Rte. 91 North.</b>					Engineering:	0	81	0	0	0	0
Route: <b>MO 25</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3387</b>						Construction:	0	886	0	0	0	0
Length: <b>21.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>774</b>	State: <b>193</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>967</b>										
County: <b>Cape Girardeau</b>	<b>Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.</b>					Engineering:	10	2	2	5	15	105
Route: <b>MO 34</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3121B</b>						Construction:	0	0	0	0	0	1,470
Length: <b>3.49</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,280</b>	State: <b>319</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,609</b>										
County: <b>Cape Girardeau</b>	<b>Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.</b>					Engineering:	0	10	10	147	0	0
Route: <b>MO 34</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3308</b>						Construction:	0	0	0	2,122	0	0
Length: <b>0.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	1,000	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,256</b>	State: <b>33</b>	Local: <b>1,000</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,289</b>										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	65	65	2	225	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3110					Construction:	0	0	0	3,448	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,366	State:	374	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,805							
County:	Cape Girardeau	Bridge improvements over Rte. 61. Project involves bridges A0338.				Engineering:	74	100	326	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3125					Construction:	0	0	3,399	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,442	State:	383	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,899							
County:	Cape Girardeau	Pavement improvements from beginning of state maintenance to Rte. 61.				Engineering:	0	2	5	30	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	9S3365					Construction:	0	0	0	383	0	0
Length:	3.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	420	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420							
County:	Cape Girardeau	Bridge improvements over Cape LaCroix Creek. Project involves bridge H0572.				Engineering:	10	31	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3126					Construction:	0	255	0	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	228	State:	58	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	296							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau.				Engineering:	75	457	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3187					Construction:	0	5,203	0	0	0	0
Length:	11.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,528	State:	1,132	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,735							

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County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55.				Engineering:	4	74	0	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	9S3290					Construction:	0	789	0	0	0	0
Length:	5.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	690	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	867							
County:	Cape Girardeau	Bridge improvements over Whitewater River. Project involves bridge L0567.				Engineering:	15	15	19	127	0	0
Route:	RT A					R/W:	0	0	20	0	0	0
Job No.:	9S3299					Construction:	0	0	0	1,094	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,020	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,290							
County:	Cape Girardeau	Pavement improvements from Rte. U to Rte. 25.				Engineering:	0	5	6	50	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3400					Construction:	0	0	0	664	0	0
Length:	10.75	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	580	State:	145	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	725							
County:	Cape Girardeau	Bridge improvements over Caney Creek. Project involves bridge P0736.				Engineering:	0	20	22	80	0	0
Route:	RT AA					R/W:	0	0	6	0	0	0
Job No.:	9S3393					Construction:	0	0	0	767	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	717	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	895							
County:	Cape Girardeau	Pavement improvements from County Road 217 to I-55.				Engineering:	0	2	2	25	157	0
Route:	RT AB					R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	0	0	2,018	0
Length:	1.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,764	State:	440	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,204							

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County:	Cape Girardeau	Pavement and shoulder improvements from Cane Creek to Rte. 61.				Engineering:	0	53	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3335					Construction:	0	548	0	0	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	480	State:	121	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	0	18	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3389					Construction:	0	201	0	0	0	0
Length:	6.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	175	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to Rte. 61.				Engineering:	20	166	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3297					Construction:	0	1,978	0	0	0	0
Length:	6.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,715	State:	429	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,164							
County:	Cape Girardeau	Bridge improvements over Little Apple Creek. Project involves bridge P0893.				Engineering:	17	80	0	0	0	0
Route:	RT KK					R/W:	0	4	0	0	0	0
Job No.:	9S3216					Construction:	0	565	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	519	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	666							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	10	86	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	9S3292					Construction:	0	1,072	0	0	0	0
Length:	8.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	927	State:	231	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412.				Engineering:	5	12	44	0	0	0
Route:	RT NN					R/W:	0	6	0	0	0	0
Job No.:	9S3286					Construction:	0	0	366	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	343	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	433							
County:	Cape Girardeau	Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.				Engineering:	0	47	0	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	9S3334					Construction:	0	460	0	0	0	0
Length:	2.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	406	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	507							
County:	Cape Girardeau	Bridge improvements over Little Indian Creek. Project involves bridge N0781.				Engineering:	15	102	0	0	0	0
Route:	RT V					R/W:	0	4	0	0	0	0
Job No.:	9S3203					Construction:	0	447	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	443	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	568							
County:	Carter	Pavement improvements from Rte. 60 to Rte. Z.				Engineering:	0	10	0	0	0	0
Route:	MO 103					R/W:	0	0	0	0	0	0
Job No.:	9S3350					Construction:	0	107	0	0	0	0
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	94	State:	23	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	117							
County:	Carter	Pavement improvements on eastbound lane from 0.4 miles west of Rte. Y to Freemont.				Engineering:	1	1	15	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3199					Construction:	0	0	178	0	0	0
Length:	0.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	155	State:	39	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	195							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Carter</b>	<b>Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. M.</b>				Engineering:	10	10	127	0	0	0
Route:	<b>US 60</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3200</b>					Construction:	0	0	1,551	0	0	0
Length:	<b>6.02</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,350</b> State: <b>338</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,698</b>							
County:	<b>Carter</b>	<b>Pavement improvements from east of Rte. J to County Road 455.</b>				Engineering:	0	2	25	162	0	0
Route:	<b>US 60</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3426</b>					Construction:	0	0	0	2,015	0	0
Length:	<b>8.96</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,764</b> State: <b>440</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,204</b>							
County:	<b>Carter</b>	<b>Pavement improvements from Rte. 21 to Rte. 60.</b>				Engineering:	0	2	2	10	65	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3374</b>					Construction:	0	0	0	0	853	0
Length:	<b>10.71</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>746</b> State: <b>186</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>932</b>							
County:	<b>Douglas</b>	<b>ADA Transition Plan improvements in Ava, Bismark, Houston and West Plains. \$1,340,000 from Statewide Transportation Alternatives funds.</b>				Engineering:	0	94	0	0	0	0
Route:	<b>MO 14</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0S3018J</b>					Construction:	0	1,340	0	0	0	0
Length:	<b>1.87</b>	MPO: N				FFOS:	0	1,340	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,148</b> State: <b>286</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Spring 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,434</b>							
County:	<b>Douglas</b>	<b>Pavement improvements from Rte. 137 to Rte. 181.</b>				Engineering:	0	2	10	60	0	0
Route:	<b>MO 76</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3377</b>					Construction:	0	0	0	765	0	0
Length:	<b>10.88</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>670</b> State: <b>167</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>837</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Douglas</b>	<b>Pavement improvements from Rte. 14 to Rte. 5.</b>					Engineering:	0	2	2	16	102	0
Route: <b>MO 95</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3378</b>						Construction:	0	0	0	0	1,312	0
Length: <b>17.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,149</b>		State: <b>285</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,434</b>										
County: <b>Douglas</b>	<b>Pavement improvements from Rte. 5 to Rte. 95.</b>					Engineering:	0	2	8	59	0	0
Route: <b>RT JJ</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3424</b>						Construction:	0	0	0	756	0	0
Length: <b>12.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>660</b>		State: <b>165</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>825</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Little Beaver Creek. Project involves bridge T0154.</b>					Engineering:	13	161	0	0	0	0
Route: <b>RT T</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3207</b>						Construction:	0	625	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>632</b>		State: <b>158</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>803</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Fox Creek. Project involves bridge R0169.</b>					Engineering:	9	74	0	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3205</b>						Construction:	0	487	0	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>452</b>		State: <b>113</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>574</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Fox Creek. Project involves bridge R0170.</b>					Engineering:	9	74	0	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3206</b>						Construction:	0	487	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>452</b>		State: <b>113</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>574</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Dunklin</b>	<b>Pavement improvements from Bus. 25 to County Road 212.</b>				Engineering:	10	97	0	0	0	0
Route:	<b>MO 25</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3265</b>					Construction:	0	1,093	0	0	0	0
Length:	<b>4.41</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>952</b>	State: <b>238</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,200</b>									
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 25 to Taylor Street in Malden.</b>				Engineering:	4	75	0	0	0	0
Route:	<b>BU 25</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3266</b>					Construction:	0	806	0	0	0	0
Length:	<b>3.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>705</b>	State: <b>176</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>885</b>									
County:	<b>Dunklin</b>	<b>Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.</b>				Engineering:	0	2	2	139	0	0
Route:	<b>MO 84</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3091</b>					Construction:	0	0	0	2,122	0	0
Length:	<b>0.20</b>	MPO: N				FFOS:	0	0	0	1,000	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,238</b>	State: <b>27</b>	Local: <b>1,000</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,265</b>									
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 412 to Rte. F.</b>				Engineering:	0	1	15	0	0	0
Route:	<b>RT AC</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3318</b>					Construction:	0	0	153	0	0	0
Length:	<b>1.74</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>135</b>	State: <b>34</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>169</b>									
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. P to Rte. N.</b>				Engineering:	2	21	0	0	0	0
Route:	<b>RT C</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3248</b>					Construction:	0	227	0	0	0	0
Length:	<b>3.32</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>199</b>	State: <b>49</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>250</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Dunklin</b>	<b>Bridge improvements over St. Francis River. Project involves bridge A2382.</b>					Engineering:	0	2	10	12	20	85
Route: <b>RT DD</b>						R/W:	0	0	0	7	0	0
Job No.: <b>9S3367</b>						Construction:	0	0	0	0	0	831
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>775</b>		State: <b>192</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>967</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from Rte. 84 to Rte. 25.</b>					Engineering:	10	36	0	0	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3291</b>						Construction:	0	380	0	0	0	0
Length: <b>2.77</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>333</b>		State: <b>83</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>426</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from Rte. 153 to Rte. 25.</b>					Engineering:	0	13	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3351</b>						Construction:	0	128	0	0	0	0
Length: <b>4.64</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>112</b>		State: <b>29</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>141</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from Rte. 412 to Arkansas State line.</b>					Engineering:	0	1	33	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3319</b>						Construction:	0	0	356	0	0	0
Length: <b>5.50</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>312</b>		State: <b>78</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>390</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from Bus. 25 to Rte. 53.</b>					Engineering:	0	2	2	10	94	0
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3403</b>						Construction:	0	0	0	0	1,330	0
Length: <b>11.50</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,151</b>		State: <b>287</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,438</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Dunklin</b>	<b>Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963.</b>				Engineering:	25	97	0	0	0	0
Route:	<b>RT N</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3221</b>					Construction:	0	500	0	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>481</b>	State:	<b>120</b>	Local:	<b>0</b>		Payments:	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>626</b>						
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 412 to Rte. 164.</b>				Engineering:	0	5	40	0	0	0
Route:	<b>RT N</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3336</b>					Construction:	0	0	528	0	0	0
Length:	<b>6.92</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>458</b>	State:	<b>115</b>	Local:	<b>0</b>		Payments:	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2019</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>573</b>						
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 412 to Arkansas State line.</b>				Engineering:	0	2	2	10	97	0
Route:	<b>RT NN</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3404</b>					Construction:	0	0	0	0	1,310	0
Length:	<b>16.41</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,138</b>	State:	<b>283</b>	Local:	<b>0</b>		Payments:	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,421</b>						
County:	<b>Dunklin</b>	<b>Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631.</b>				Engineering:	20	106	0	0	0	0
Route:	<b>RT O</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3229</b>					Construction:	0	514	0	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>499</b>	State:	<b>125</b>	Local:	<b>0</b>		Payments:	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>644</b>						
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 84 to Rte. 412.</b>				Engineering:	1	19	0	0	0	0
Route:	<b>RT O</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3244</b>					Construction:	0	228	0	0	0	0
Length:	<b>1.70</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>197</b>	State:	<b>50</b>	Local:	<b>0</b>		Payments:	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>248</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Dunklin</b>	<b>Pavement improvements from Rte. O to Rte. 412.</b>					Engineering:	1	12	0	0	0	0
Route: <b>RT VV</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3245</b>						Construction:	0	135	0	0	0	
Length: <b>0.92</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>117</b>	State: <b>30</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>148</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from Rte. 53 to Rte. J.</b>					Engineering:	0	5	30	0	0	
Route: <b>RT WW</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3338</b>						Construction:	0	0	368	0	0	
Length: <b>5.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>322</b>	State: <b>81</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>403</b>										
County: <b>Dunklin</b>	<b>Bridge improvements over Deering Drainage Ditch. Project involves bridge N0568.</b>					Engineering:	0	2	12	10	43	
Route: <b>RT ZZ</b>						R/W:	0	0	6	0	0	
Job No.: <b>9S3368</b>						Construction:	0	0	0	0	408	
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>386</b>	State: <b>95</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>481</b>										
County: <b>Howell</b>	<b>Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.</b>					Engineering:	22	190	0	0	0	
Route: <b>US 160</b>						R/W:	0	0	0	0	0	
Job No.: <b>9P3293</b>						Construction:	0	2,257	0	0	0	
Length: <b>13.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,958</b>	State: <b>489</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,469</b>										
County: <b>Howell</b>	<b>Bridge improvements over Gunters Creek. Project involves bridge T0465.</b>					Engineering:	9	92	0	0	0	
Route: <b>MO 17</b>						R/W:	0	4	0	0	0	
Job No.: <b>9S3204</b>						Construction:	0	592	0	0	0	
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>551</b>	State: <b>137</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>697</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Howell</b>	<b>Pavement improvements on the eastbound lane from Rte. NN to Mountain View.</b>					Engineering:	4	89	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3195</b>						Construction:	0	947	0	0	0	0
Length: <b>3.81</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>829</b>	State: <b>207</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,040</b>										
County: <b>Howell</b>	<b>Pavement improvements on the eastbound lane from Mountain View to Birch Tree.</b>					Engineering:	20	20	226	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3196</b>						Construction:	0	0	2,680	0	0	0
Length: <b>11.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,341</b>	State: <b>585</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,946</b>										
County: <b>Howell</b>	<b>Pavement improvements on the westbound lane from Rte. T to Rte. 63.</b>					Engineering:	10	10	201	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3202</b>						Construction:	0	0	2,269	0	0	0
Length: <b>13.85</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,984</b>	State: <b>496</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,490</b>										
County: <b>Howell</b>	<b>Pavement improvements from Rte. 14 to Rte. N</b>					Engineering:	0	2	2	33	207	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3394</b>						Construction:	0	0	0	0	2,666	0
Length: <b>5.26</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,329</b>	State: <b>581</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,910</b>										
County: <b>Howell</b>	<b>Pavement improvements from McFarland St. to Rte. 63 in West Plains.</b>					Engineering:	0	2	2	20	125	0
Route: <b>BU 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3390</b>						Construction:	0	0	0	0	1,615	0
Length: <b>4.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,412</b>	State: <b>352</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,764</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Howell</b>	<b>Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.</b>					Engineering:	0	2	15	84	0	0
Route: <b>BU 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3440</b>						Construction:	0	0	0	1,062	0	0
Length: <b>3.04</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>931</b>	State: <b>232</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 1,163</b>		Payments:	0	0	0	0	0	0
County: <b>Howell</b>	<b>Pavement improvements from end of maintenance to Rte. 160.</b>					Engineering:	0	18	0	0	0	0
Route: <b>RT AB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3352</b>						Construction:	0	186	0	0	0	0
Length: <b>6.52</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>163</b>	State: <b>41</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 204</b>		Payments:	0	0	0	0	0	0
County: <b>Howell</b>	<b>Pavement improvements from Rte. 160 to end of state maintenance.</b>					Engineering:	4	32	0	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3235</b>						Construction:	0	357	0	0	0	0
Length: <b>5.65</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>312</b>	State: <b>77</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 393</b>		Payments:	0	0	0	0	0	0
County: <b>Howell</b>	<b>Pavement improvements from Rte. 17 to Mountain View.</b>					Engineering:	6	10	102	0	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3241</b>						Construction:	0	0	1,228	0	0	0
Length: <b>17.96</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>1,072</b>	State: <b>268</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 1,346</b>		Payments:	0	0	0	0	0	0
County: <b>Howell</b>	<b>Pavement improvements from Rte. 76 to Rte. P.</b>					Engineering:	0	2	5	45	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3419</b>						Construction:	0	0	0	544	0	0
Length: <b>8.11</b>	MPO: <b>N</b>	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>477</b>	State: <b>119</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 596</b>		Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Iron</b>	<b>Bridge improvements over Carver Creek. Project involves bridge J0990.</b>					Engineering:	10	59	0	0	0	0
Route: <b>MO 21</b>						R/W:	0	5	0	0	0	0
Job No.: <b>9P3128</b>						Construction:	0	644	0	0	0	0
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>566</b>		State: <b>142</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>718</b>										
County: <b>Iron</b>	<b>Pavement improvements from Rte. KK to Rte. 21.</b>					Engineering:	0	2	2	313	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3411</b>						Construction:	0	0	0	3,364	0	0
Length: <b>27.36</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,945</b>		State: <b>736</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,681</b>										
County: <b>Iron</b>	<b>Bridge improvements over Big Creek. Project involves bridge G0879.</b>					Engineering:	40	239	0	0	0	0
Route: <b>MO 49</b>						R/W:	0	22	0	0	0	0
Job No.: <b>9P3129</b>						Construction:	0	2,902	0	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,531</b>		State: <b>632</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,203</b>										
County: <b>Iron</b>	<b>Bridge improvements over Stouts Creek. Project involves bridge H0393.</b>					Engineering:	110	128	0	0	0	0
Route: <b>MO 72</b>						R/W:	0	8	0	0	0	0
Job No.: <b>9P3058</b>						Construction:	0	1,444	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,263</b>		State: <b>317</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,690</b>										
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 to Madison County line.</b>					Engineering:	8	86	0	0	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3190</b>						Construction:	0	939	0	0	0	0
Length: <b>12.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>820</b>		State: <b>205</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,033</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 north to Rte. 21 south.</b>					Engineering:	0	2	2	20	120	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3371</b>						Construction:	0	0	0	0	1,560	0
Length: <b>18.96</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,364</b>		State: <b>340</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,704</b>										
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering:	1	43	0	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3246</b>						Construction:	0	500	0	0	0	0
Length: <b>149.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>434</b>		State: <b>109</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>544</b>										
County: <b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering:	1	1	42	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3247</b>						Construction:	0	0	515	0	0	0
Length: <b>149.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>446</b>		State: <b>112</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>559</b>										
County: <b>Madison</b>	<b>Bridge improvements over St. Francois River. Project involves bridge J0521.</b>					Engineering:	20	50	50	51	248	0
Route: <b>RT C</b>						R/W:	0	0	0	6	0	0
Job No.: <b>9S3213</b>						Construction:	0	0	0	0	2,879	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,628</b>		State: <b>656</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,304</b>										
County: <b>Madison</b>	<b>Bridge improvements over Trace Creek. Project involves bridge A2016.</b>					Engineering:	12	134	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3215</b>						Construction:	0	519	0	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>526</b>		State: <b>131</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>669</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Madison	Pavement improvements from Iron County line to Rte. 67.					Engineering:	0	2	2	128	0	0
Route: RT E						R/W:	0	0	0	0	0	
Job No.: 9S3433						Construction:	0	0	0	1,382	0	
Length: 16.45	MPO: N	AC-State: 1,212		State: 302	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2020 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 1,514											
TIP #:						Engineering:	0	53	326	0	0	
County: Madison	Pavement and shoulder improvements from Rte. 72 to Rte. 51.					R/W:	0	0	0	0	0	
Route: RT J						Construction:	0	0	3,943	0	0	
Job No.: 9S3340						FFOS:	0	0	0	0	0	
Length: 17.84	MPO: N	AC-State: 3,456		State: 866	Local: 0	Payments:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: S.T.P.											
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 4,322											
TIP #:						Engineering:	12	222	0	0	0	
County: Madison	Bridge improvements over Saline Creek. Project involves bridge N0763.					R/W:	0	4	0	0	0	
Route: RT Z						Construction:	0	851	0	0	0	
Job No.: 9S3214						FFOS:	0	0	0	0	0	
Length: 0.20	MPO: N	Fed: 861		State: 216	Local: 0	Payments:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.											
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,089											
TIP #:						Engineering:	0	1	0	0	0	
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.					R/W:	0	0	0	0	0	
Route: IS 57						Construction:	0	400	0	0	0	
Job No.: 9I3021						FFOS:	0	0	0	0	0	
Length: 0.27	MPO: N	Fed: 361		State: 40	Local: 0	Payments:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: N/A Anticipated Fed Cat: NHPP											
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 401											
TIP #:						Engineering:	0	0	1	0	0	
County: Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.					R/W:	0	0	0	0	0	
Route: IS 57						Construction:	0	0	500	0	0	
Job No.: 9I3099						FFOS:	0	0	0	0	0	
Length: 0.80	MPO: N	Fed: 451		State: 50	Local: 0	Payments:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: N/A Anticipated Fed Cat: NHPP											
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 501											
TIP #:												

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mississippi	Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge				Engineering:	0	0	0	1	0	0
Route:	IS 57	A2000.				R/W:	0	0	0	0	0	0
Job No.:	9I3160					Construction:	0	0	0	30	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	25	State:	6	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	31							
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project				Engineering:	0	1	0	0	0	0
Route:	US 60	involves bridge K0950.				R/W:	0	0	0	0	0	0
Job No.:	9S3097					Construction:	0	1,500	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	1,201	State:	300	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,501							
County:	Mississippi	Pavement improvements from Rte. 105 to Rte. 80.				Engineering:	0	51	0	0	0	0
Route:	MO 75					R/W:	0	0	0	0	0	0
Job No.:	9S3314					Construction:	0	530	0	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	465	State:	116	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	581							
County:	Mississippi	Pavement improvements from Rte. 60/62 to end of state maintenance.				Engineering:	0	2	2	15	10	131
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3405					Construction:	0	0	0	0	0	1,984
Length:	25.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,716	State:	428	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,144							
County:	Mississippi	Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501.				Engineering:	0	18	0	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3254					Construction:	0	182	0	0	0	0
Length:	2.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	161	State:	39	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	200							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Mississippi	Pavement improvements from Rte. B to Rte. 105.					Engineering:	0	2	5	29	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3402						Construction:	0	0	0	368	0	0
Length: 5.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 323		State: 81	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 404										
County: Mississippi	Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454.					Engineering:	15	94	0	0	0	0
Route: RT D						R/W:	0	4	0	0	0	0
Job No.: 9S3223						Construction:	0	442	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432		State: 108	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 555										
County: New Madrid	Intersection improvements at Rte. E and Rte. FF.					Engineering:	38	1	1	91	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0	0	926	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 917		State: 102	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,057										
County: New Madrid	Pavement improvements on the eastbound lane from Rte. 61 to I-57.					Engineering:	17	105	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3201						Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079		State: 270	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,366										
County: New Madrid	Pavement improvements from I-55 at New Madrid to I-55 at Port Authority.					Engineering:	0	20	148	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 9P3311						Construction:	0	0	1,915	0	0	0
Length: 13.73	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,666		State: 417	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,083										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Drainage Ditch No. 37 and Drainage Ditch No. 18. Project involves bridges H0849 and H0850.				Engineering:	0	30	33	128	0	0
Route:	US 61					R/W:	0	0	12	0	0	0
Job No.:	9S3327					Construction:	0	0	0	1,200	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,122	State:	281	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,403							
County:	New Madrid	Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102.				Engineering:	23	205	0	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3253					Construction:	0	2,321	0	0	0	0
Length:	13.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,021	State:	505	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,549							
County:	New Madrid	Bridge improvements over North Cut Ditch. Project involves bridge P0413.				Engineering:	5	26	72	0	0	0
Route:	RT AA					R/W:	0	4	0	0	0	0
Job No.:	9S3231					Construction:	0	0	708	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	815							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	75	74	0	0	0	0
Route:	RT B					R/W:	0	4	0	0	0	0
Job No.:	9S3033					Construction:	0	767	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	676	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	920							
County:	New Madrid	Pavement improvements from Rte. 153 to Rte. 412.				Engineering:	1	8	105	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3273					Construction:	0	0	1,197	0	0	0
Length:	20.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,048	State:	262	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,311							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Drainage Ditches No. 40 and No. 3. Project involves bridges L0223 and L0228.				Engineering:	20	27	86	0	0	0
Route:	RT D					R/W:	0	8	0	0	0	0
Job No.:	9S3226					Construction:	0	0	911	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	826	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,052							
County:	New Madrid	Pavement improvements from Rte. 25 to Rte. 62.				Engineering:	5	5	127	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3250					Construction:	0	0	1,443	0	0	0
Length:	21.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,260	State:	315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,580							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 43 and No. 2. Project involves bridges L0220 and L0227.				Engineering:	0	30	33	117	0	0
Route:	RT D					R/W:	0	0	12	0	0	0
Job No.:	9S3330					Construction:	0	0	0	1,242	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,148	State:	286	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,434							
County:	New Madrid	Pavement improvements from Bus. 60 to Rte. H.				Engineering:	0	5	31	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3312					Construction:	0	0	396	0	0	0
Length:	6.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	346	State:	86	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	432							
County:	New Madrid	Bridge improvements over Saint Johns Diversion Ditch. Project involves bridge X0411.				Engineering:	56	78	0	0	0	0
Route:	RT P					R/W:	0	3	0	0	0	0
Job No.:	9S3067					Construction:	0	665	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	597	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	802							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: New Madrid	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.					Engineering:	10	113	0	0	0	0
Route: RT P						R/W:	0	4	0	0	0	0
Job No.: 9S3230						Construction:	0	498	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 491	State: 124	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 625										
County: New Madrid	Pavement improvements from Rte. 61 to Rte. WW.					Engineering:	1	1	106	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 9S3258						Construction:	0	0	1,138	0	0	0
Length: 14.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 996	State: 249	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,246										
County: New Madrid	Pavement improvements from Rte. D to Rte. 61.					Engineering:	1	1	36	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 9S3255						Construction:	0	0	389	0	0	0
Length: 4.42	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 341	State: 85	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 427										
County: New Madrid	Pavement improvements from County Road 723 to end of state maintenance.					Engineering:	1	1	24	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 9S3256						Construction:	0	0	276	0	0	0
Length: 3.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 241	State: 60	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 302										
County: New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.					Engineering:	55	43	0	0	0	0
Route: RT W						R/W:	0	4	0	0	0	0
Job No.: 9S3060						Construction:	0	536	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 467	State: 116	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 638										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: New Madrid	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0415.					Engineering:	0	15	17	46	0	0
Route: RT W						R/W:	0	0	6	0	0	0
Job No.: 9S3329						Construction:	0	0	0	475	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 448	State: 111	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 559										
County: New Madrid	Pavement improvements from Rte. T to end of state maintenance.					Engineering:	1	1	21	0	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 9S3259						Construction:	0	0	241	0	0	0
Length: 4.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 211	State: 52	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 264										
County: New Madrid	Bridge improvements over Old Channel Little River. Project involves bridge T0785.					Engineering:	0	15	17	66	0	0
Route: RT ZZ						R/W:	0	0	7	0	0	0
Job No.: 9S3328						Construction:	0	0	0	603	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 567	State: 141	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 708										
County: Oregon	Pavement improvements and addition of two foot shoulders from Rte. EE to 0.2 miles west of Rte. 160.					Engineering:	50	50	505	0	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9P3252						Construction:	0	0	6,324	0	0	0
Length: 34.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 5,503	State: 1,376	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,929										
County: Oregon	Pavement improvements from Rte. 99 to Rte. FF.					Engineering:	0	2	23	184	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3427						Construction:	0	0	0	2,230	0	0
Length: 19.73	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,951	State: 488	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,439										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	20	40	41	224	0	0
Route: BU 63						R/W:	0	0	7	0	0	0
Job No.: 9S3219						Construction:	0	0	0	2,038	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,881	State: 469	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,370										
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	0	2	2	2	7	83
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3191						Construction:	0	0	0	0	0	1,025
Length: 12.41	MPO: N	Fund Cat: Taking Care Of System		AC-State: 898	State: 223	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,121										
County: Oregon	Pavement improvements from Rte. 63 to Rte. 160.					Engineering:	0	2	7	53	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 9S3422						Construction:	0	0	0	658	0	0
Length: 9.64	MPO: N	Fund Cat: Taking Care Of System		AC-State: 576	State: 144	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 720										
County: Ozark	Pavement improvements from Rte. 101 to Rte. E.					Engineering:	0	2	14	64	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3412						Construction:	0	0	0	833	0	0
Length: 9.72	MPO: N	Fund Cat: Taking Care Of System		AC-State: 730	State: 183	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 913										
County: Ozark	Installation of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	40	0	0	0	0	56
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3169						Construction:	0	0	0	0	0	422
Length: 0.83	MPO: N	Fund Cat: Safety		Fed: 430	State: 48	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 518										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Pavement improvements from Rte. 125 to Rte. 5.					Engineering:	25	134	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3295						Construction:	0	1,546	0	0	0	0
Length: 24.71	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,344	State: 336	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,705		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	0	2	2	16	104	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,168	State: 291	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,459		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Ozark	Pavement improvements from Rte. 181 to Rte. 63 in West Plains.					Engineering:	0	5	173	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9S3434						Construction:	0	0	1,808	0	0	0
Length: 21.03	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,588	State: 398	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,986		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Ozark	Bridge improvements over Lick Creek. Project involves bridge X0768.					Engineering:	5	2	50	145	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3385						Construction:	0	0	0	1,395	0	0
Length: 0.05	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,274	State: 318	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		Estimate Total: 1,597		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Ozark	Pavement improvements from Rte. 160 to Arkansas State line.					Engineering:	0	2	5	47	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3423						Construction:	0	0	0	564	0	0
Length: 6.82	MPO: N	Fund Cat: Taking Care Of System		AC-State: 495	State: 123	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Estimate Total: 618		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Bridge improvements over North Fork River. Project involves bridge N0670.					Engineering:	82	148	0	0	0	0
Route: RT PP						R/W:	0	5	0	0	0	0
Job No.: 9S3075						Construction:	0	1,520	0	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,339	State: 334	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 1,755							
County: Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge T0910.					Engineering:	0	20	22	78	0	0
Route: MO 153						R/W:	0	0	6	0	0	0
Job No.: 9S3332						Construction:	0	0	0	749	0	0
Length: 0.28	MPO: N	Fund Cat: Taking Care Of System		Fed: 700	State: 175	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 875							
County: Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.					Engineering:	0	0	1	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	0	3,000	0	0	0
Length: 0.50	MPO: N	Fund Cat: Statewide Interstate And Major Bridge		Fed: 2,701	State: 300	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 3,001							
County: Pemiscot	Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696.					Engineering:	5	5	6	41	0	0
Route: RT A						R/W:	0	0	4	0	0	0
Job No.: 9S3222						Construction:	0	0	0	407	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 371	State: 92	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 468							
County: Pemiscot	Bridge improvements over Drainage Ditch No. 71. Project involves bridge T0698.					Engineering:	0	10	12	38	0	0
Route: RT A						R/W:	0	0	6	0	0	0
Job No.: 9S3331						Construction:	0	0	0	365	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 345	State: 86	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 431							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 4. Project involves bridge S0716</b>				Engineering:	0	10	12	36	0	0
Route:	<b>RT C</b>					R/W:	0	0	6	0	0	0
Job No.:	<b>9S3333</b>					Construction:	0	0	0	323	0	0
Length:	<b>0.17</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>310</b>	State:	<b>77</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>387</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500.</b>				Engineering:	5	5	6	57	0	0
Route:	<b>RT CC</b>					R/W:	0	0	4	0	0	0
Job No.:	<b>9S3220</b>					Construction:	0	0	0	488	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>448</b>	State:	<b>112</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>565</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project involves bridges P0473, P0474, P0475 and P0476.</b>				Engineering:	50	50	50	54	332	0
Route:	<b>RT EE</b>					R/W:	0	0	0	17	0	0
Job No.:	<b>9S3232</b>					Construction:	0	0	0	0	3,689	0
Length:	<b>0.43</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,354</b>	State:	<b>838</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,242</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from Rte. 153 to Rte. A.</b>				Engineering:	0	26	0	0	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3323</b>					Construction:	0	227	0	0	0	0
Length:	<b>3.08</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>203</b>	State:	<b>50</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>253</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from Rte. 164 to Rte. 61 near Holland.</b>				Engineering:	0	34	0	0	0	0
Route:	<b>RT F</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3321</b>					Construction:	0	356	0	0	0	0
Length:	<b>4.91</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>312</b>	State:	<b>78</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>390</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938.</b>				Engineering:	5	21	72	0	0	0
Route:	<b>RT HH</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3225</b>					Construction:	0	0	713	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>648</b>	State:	<b>162</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>815</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from Rte. Z to Rte. 84 in Hayti.</b>				Engineering:	0	83	0	0	0	0
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3320</b>					Construction:	0	846	0	0	0	0
Length:	<b>8.80</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>743</b>	State:	<b>186</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>929</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.</b>				Engineering:	5	11	39	0	0	0
Route:	<b>RT K</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3228</b>					Construction:	0	0	357	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>329</b>	State:	<b>82</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>416</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from I-55 to the end of state maintenance.</b>				Engineering:	0	52	0	0	0	0
Route:	<b>RT O</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3322</b>					Construction:	0	537	0	0	0	0
Length:	<b>5.89</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>472</b>	State:	<b>117</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>589</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.</b>				Engineering:	5	5	6	40	0	0
Route:	<b>RT T</b>					R/W:	0	0	4	0	0	0
Job No.:	<b>9S3227</b>					Construction:	0	0	0	381	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>349</b>	State:	<b>87</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>441</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Pemiscot</b>	<b>Pavement improvements from I-55 to Rte. 84.</b>				Engineering:	25	185	0	0	0	0
Route:	<b>RT U</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3157</b>					Construction:	0	2,256	0	0	0	0
Length:	<b>5.08</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,953</b>	State: <b>488</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,466</b>									
County:	<b>Pemiscot</b>	<b>Pavement improvements from Rte. 412 to Rte. 164.</b>				Engineering:	0	78	0	0	0	0
Route:	<b>RT Z</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3456</b>					Construction:	0	767	0	0	0	0
Length:	<b>10.70</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>676</b>	State: <b>169</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>845</b>									
County:	<b>Perry</b>	<b>Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.</b>				Engineering:	20	127	0	0	0	0
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3104</b>					Construction:	0	1,556	0	0	0	0
Length:	<b>0.40</b>	MPO: N				FFOS:	0	810	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: <b>848</b>	State: <b>25</b>	Local: <b>810</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,703</b>									
County:	<b>Perry</b>	<b>Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.</b>				Engineering:	0	25	25	897	0	0
Route:	<b>IS 55</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9I3309</b>					Construction:	0	0	0	13,473	0	0
Length:	<b>36.83</b>	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>12,977</b>	State: <b>1,443</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>14,420</b>									
County:	<b>Perry</b>	<b>Pavement improvements from Rte. 51 to Rte. A.</b>				Engineering:	0	2	2	20	125	0
Route:	<b>RT C</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3431</b>					Construction:	0	0	0	0	1,594	0
Length:	<b>23.69</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,395</b>	State: <b>348</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,743</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Perry	Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51.					Engineering:	20	20	222	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3260						Construction:	0	0	2,701	0	0	0
Length: 15.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,355	State: 588	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,963										
County: Reynolds	Pavement improvements and addition of two foot shoulders from Rte. 49 east intersection to south of Centerville.					Engineering:	0	46	434	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3407						Construction:	0	0	5,014	0	0	0
Length: 19.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,395	State: 1,099	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,494										
County: Reynolds	Pavement improvements from Route A to Rte. 21/72.					Engineering:	8	85	0	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9P3188						Construction:	0	946	0	0	0	0
Length: 9.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 825	State: 206	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,039										
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.					Engineering:	10	10	21	85	0	0
Route: MO 142						R/W:	0	0	4	0	0	0
Job No.: 9S3209						Construction:	0	0	0	788	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 726	State: 182	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 918										
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.					Engineering:	0	2	2	10	77	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3369						Construction:	0	0	0	0	971	0
Length: 8.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 851	State: 211	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,062										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Pavement improvements from Rte. 21 to Arkansas State line.					Engineering:	0	2	5	45	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3420						Construction:	0	0	0	540	0	0
Length: 7.89	MPO: N	Fund Cat: Taking Care Of System		AC-State: 474	State: 118	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 592	Payments:	0	0	0	0	0
TIP #:						Engineering:	0	3	30	0	0	0
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					R/W:	0	0	0	0	0	0
Route: RT B						Construction:	0	0	355	0	0	0
Job No.: 9S3409						FFOS:	0	0	0	0	0	0
Length: 4.88	MPO: N	Fund Cat: Taking Care Of System		AC-State: 310	State: 78	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 388						
TIP #:						Engineering:	0	2	4	35	0	0
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					R/W:	0	0	0	0	0	0
Route: RT E						Construction:	0	0	0	422	0	0
Job No.: 9S3421						FFOS:	0	0	0	0	0	0
Length: 6.64	MPO: N	Fund Cat: Taking Care Of System		AC-State: 371	State: 92	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 463						
TIP #:						Engineering:	0	2	2	3	30	0
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					R/W:	0	0	0	0	0	0
Route: RT T						Construction:	0	0	0	0	376	0
Job No.: 9S3372						FFOS:	0	0	0	0	0	0
Length: 5.64	MPO: N	Fund Cat: Taking Care Of System		AC-State: 331	State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 413						
TIP #:						Engineering:	0	10	0	0	0	0
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					R/W:	0	0	0	0	0	0
Route: RT U						Construction:	0	102	0	0	0	0
Job No.: 9S3353						FFOS:	0	0	0	0	0	0
Length: 3.56	MPO: N	Fund Cat: Taking Care Of System		AC-State: 90	State: 22	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 112						
TIP #:												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Pavement improvements from end of state maintenance to Rte. 160.					Engineering:	0	26	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S3345						Construction:	0	263	0	0	0	0
Length: 10.23	MPO: N	Fund Cat: Taking Care Of System	AC-State: 230	State: 59	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 289										
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004U						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 139										
County: Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004V						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 139										
County: Scott	Bridge improvements over I-57. Project involves bridge A0939.					Engineering:	0	160	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 9I3307						Construction:	0	1,237	0	0	0	0
Length: 0.30	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,256	State: 141	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,397										
County: Scott	Pavement improvements in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.					Engineering:	0	5	444	0	0	0
Route: IS 57						R/W:	0	0	0	0	0	0
Job No.: 9I3306						Construction:	0	0	5,533	0	0	0
Length: 8.51	MPO: N	Fund Cat: Taking Care Of System	AC-State: 5,383	State: 599	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,982										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: <b>Scott</b>	<b>Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge</b>					Engineering:	110	197	0	0	0
Route: <b>US 61</b>	<b>J0356.</b>					R/W:	0	2	0	0	0
Job No.: <b>9S3063</b>						Construction:	0	2,124	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,859</b>	State: <b>464</b>	Local: <b>0</b>	Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,433</b>									
County: <b>Scott</b>	<b>Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60.</b>					Engineering:	15	10	166	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3282</b>						Construction:	0	0	2,004	0	0
Length: <b>3.33</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,744</b>	State: <b>436</b>	Local: <b>0</b>	Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,195</b>									
County: <b>Scott</b>	<b>Pavement improvements from Rte. K to 0.2 miles north of Rte. 77.</b>					Engineering:	0	15	146	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3438</b>						Construction:	0	0	1,695	0	0
Length: <b>12.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,484</b>	State: <b>372</b>	Local: <b>0</b>	Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,856</b>									
County: <b>Scott</b>	<b>Pavement improvements from Rte. 61 to Rte. H/AA.</b>					Engineering:	2	2	49	0	0
Route: <b>US 62</b>						R/W:	0	0	0	0	0
Job No.: <b>9S3271</b>						Construction:	0	0	560	0	0
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>490</b>	State: <b>121</b>	Local: <b>0</b>	Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>613</b>									
County: <b>Scott</b>	<b>Bridge improvements over North Cut Ditch. Project involves bridge G0438.</b>					Engineering:	10	26	114	0	0
Route: <b>MO 77</b>						R/W:	0	4	0	0	0
Job No.: <b>9S3281</b>						Construction:	0	0	921	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>852</b>	State: <b>213</b>	Local: <b>0</b>	Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,075</b>									

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Pavement and shoulder improvements from Rte. 61 to 0.8 mile west of Rte. 105 near Charleston.				Engineering:	0	373	0	0	0	0
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3341					Construction:	0	3,800	0	0	0	0
Length:	19.45	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,339	State:	834	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,173							
County:	Scott	Bridge improvements over Drainage Ditch No. 291. Project involves bridge S0665.				Engineering:	5	5	7	43	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3278					Construction:	0	0	0	368	0	0
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	344	State:	87	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							
County:	Scott	Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744.				Engineering:	5	5	7	41	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3279					Construction:	0	0	0	352	0	0
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	330	State:	83	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	418							
County:	Scott	Pavement improvements from Rte. 62 to Rte. 80.				Engineering:	1	1	66	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	9S3267					Construction:	0	0	782	0	0	0
Length:	9.88	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	680	State:	169	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	850							
County:	Scott	Pavement improvements from Rte. 77 to Commerce.				Engineering:	0	5	43	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3406					Construction:	0	0	571	0	0	0
Length:	8.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	495	State:	124	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	619							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Pavement improvements from Rte. 77 to Rte. U.				Engineering:	1	1	31	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3240					Construction:	0	0	347	0	0	0
Length:	5.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	303	State:	76	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	380							
County:	Scott	Bridge improvements over Drainage Ditch. Project involves bridge N0256.				Engineering:	15	66	0	0	0	0
Route:	RT O					R/W:	0	4	0	0	0	0
Job No.:	9S3277					Construction:	0	479	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	439	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	564							
County:	Scott	Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716.				Engineering:	20	58	0	0	0	0
Route:	RT U					R/W:	0	6	0	0	0	0
Job No.:	9S3276					Construction:	0	458	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	418	State:	104	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	542							
County:	Scott	Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098.				Engineering:	2	10	29	0	0	0
Route:	RT W					R/W:	0	8	0	0	0	0
Job No.:	9S3280					Construction:	0	0	244	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	232	State:	59	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	293							
County:	Scott	Bridge improvements over Ash Slough Ditch. Project involves bridge L0271.				Engineering:	0	10	17	63	0	0
Route:	RT ZZ					R/W:	0	0	6	0	0	0
Job No.:	9S3395					Construction:	0	0	0	551	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	519	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	647							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Shannon	Pavement improvements from Rte. A to Riverview Drive.					Engineering:	0	2	18	108	0	0
Route: MO 19						R/W:	0	0	0	0	0	
Job No.: 9P3413						Construction:	0	0	0	1,366	0	
Length: 18.50	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,195	State: 299	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 1,494	FFOS:	0	0	0	0	
TIP #:						Payments:	0	0	0	0	0	
County: Shannon	Pavement improvements from Riverview Drive to Rte. 60					Engineering:	0	113	0	0	0	
Route: MO 19						R/W:	0	0	0	0	0	
Job No.: 9P3428						Construction:	0	1,146	0	0	0	
Length: 12.40	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,007	State: 252	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 1,259	FFOS:	0	0	0	0	
TIP #:						Payments:	0	0	0	0	0	
County: Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.					Engineering:	5	5	64	0	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 9P3197						Construction:	0	0	765	0	0	
Length: 2.62	MPO: N	Fund Cat: Taking Care Of System		Fed: 667	State: 167	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 839	FFOS:	0	0	0	0	
TIP #:						Payments:	0	0	0	0	0	
County: Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.					Engineering:	10	10	121	0	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 9P3198						Construction:	0	0	1,464	0	0	
Length: 5.04	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,275	State: 320	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 1,605	FFOS:	0	0	0	0	
TIP #:						Payments:	0	0	0	0	0	
County: Shannon	Pavement improvements from Rte. 106 to Rte. 60. \$738,000 from District Maintenance.					Engineering:	0	61	0	0	0	
Route: RT E						R/W:	0	0	0	0	0	
Job No.: 9S3342						Construction:	0	738	0	0	0	
Length: 11.37	MPO: N	Fund Cat: Taking Care Of System		AC-State: 639	State: 160	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 799	FFOS:	0	738	0	0	
TIP #:						Payments:	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Shannon	Pavement improvements from Rte. 19 to end of state maintenance.				Engineering:	0	2	2	3	17	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3376					Construction:	0	0	0	0	221	0
Length:	3.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	196	State:	49	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	245							
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 19.				Engineering:	0	2	2	9	59	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3375					Construction:	0	0	0	0	787	0
Length:	12.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	688	State:	171	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	859							
County:	St. Francois	Bridge improvements over Rte. 8 near Desloge. Project involves bridge A0654.				Engineering:	0	2	2	10	36	87
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3382					Construction:	0	0	0	0	0	930
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	855	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,067							
County:	St. Francois	Pavement improvements from Rte. 221 in Farmington to 0.5 miles south of Rte. 72.				Engineering:	0	2	5	526	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	0	5,745	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,023	State:	1,255	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,278							
County:	St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds.				Engineering:	0	2	0	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	307							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Pavement improvements from I-55 to end of state maintenance.				Engineering:	0	2	2	15	81	0
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	9P3392					Construction:	0	0	0	1,050	0	
Length:	5.11	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	921	State:	229	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,150							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	0I3004S					Construction:	0	125	0	0	0	
Length:	121.11	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	0I3004T					Construction:	0	125	0	0	0	
Length:	121.11	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Pavement improvements from Jefferson County to Rte. M.				Engineering:	0	2	150	1,177	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3310					Construction:	0	0	14,335	0	0	
Length:	21.27	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	14,097	State:	1,567	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	15,664							
County:	Ste. Genevieve	Pavement improvements south of Rte. OO to north of Rte. 177.				Engineering:	50	50	566	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3233					Construction:	0	0	6,995	0	0	
Length:	61.99	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,089	State:	1,522	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,661							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Pavement improvements from Rte. T to Rte. OO.				Engineering:	10	62	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	9S3234					Construction:	0	707	0	0	0	0
Length:	9.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	615	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	779							
County:	Ste. Genevieve	Pavement improvements from Rte. M to end of state maintenance.				Engineering:	0	10	54	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3432					Construction:	0	0	655	0	0	0
Length:	10.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	575	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	719							
County:	Ste. Genevieve	Pavement improvements from Rte. N to Rte. 61.				Engineering:	0	5	5	37	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	9S3397					Construction:	0	0	0	489	0	0
Length:	4.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	429	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	536							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 61.				Engineering:	7	8	141	0	0	0
Route:	MO 114					R/W:	0	0	0	0	0	0
Job No.:	9S3287					Construction:	0	0	1,629	0	0	0
Length:	7.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,422	State:	356	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,785							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 25.				Engineering:	20	20	272	0	0	0
Route:	MO 153					R/W:	0	0	0	0	0	0
Job No.:	9S3257					Construction:	0	0	3,262	0	0	0
Length:	47.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,844	State:	710	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,574							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stoddard	Pavement improvements from 0.1 mile south of Rte. O to Drake Street in Bernie.					Engineering:	27	54	523	0	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 9P3262						Construction:	0	0	6,352	0	0	0
Length: 29.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,543	State: 1,386	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,956										
County: Stoddard	Pavement improvements from Rte. AD to Rte. 25.					Engineering:	3	97	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 9S3242						Construction:	0	1,015	0	0	0	0
Length: 2.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 890	State: 222	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,115										
County: Stoddard	Pavement improvements from Rte. C to Rte. 25.					Engineering:	0	8	0	0	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 9P3349						Construction:	0	50	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 46	State: 12	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 58										
County: Stoddard	Bridge improvements over Drainage Ditch No. 33. Project involves bridge S0769.					Engineering:	5	5	7	37	0	0
Route: MO 91						R/W:	0	0	8	0	0	0
Job No.: 9S3263						Construction:	0	0	0	330	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 310	State: 77	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 392										
County: Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0770.					Engineering:	5	5	7	37	0	0
Route: MO 91						R/W:	0	0	8	0	0	0
Job No.: 9S3264						Construction:	0	0	0	330	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 310	State: 77	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 392										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Pavement improvements from Rte. 25 north to Rte. 25 south.				Engineering:	1	23	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	9S3272					Construction:	0	252	0	0	0	
Length:	2.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	221	State:	54	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	276							
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. 153.				Engineering:	0	2	2	10	77	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	9S3436					Construction:	0	0	0	0	965	
Length:	8.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	846	State:	210	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,056							
County:	Stoddard	Bridge improvements over Spring Creek. Project involves bridge P0056.				Engineering:	5	22	62	0	0	0
Route:	RT DD					R/W:	0	6	0	0	0	
Job No.:	9S3275					Construction:	0	0	539	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	504	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	634							
County:	Stoddard	Pavement improvements from Rte. J to Rte. 60.				Engineering:	0	2	5	31	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	9S3346					Construction:	0	0	0	407	0	
Length:	6.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	357	State:	88	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	445							
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. J.				Engineering:	0	2	10	97	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	9S3437					Construction:	0	0	0	1,153	0	
Length:	17.76	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,010	State:	252	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,262							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stoddard	Pavement improvements from Rte. T to Rte. E.					Engineering:	0	50	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3354						Construction:	0	515	0	0	0	0
Length: 19.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 452		State: 113	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 565										
County: Stoddard	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389.					Engineering:	16	92	0	0	0	0
Route: RT K						R/W:	0	6	0	0	0	0
Job No.: 9S3274						Construction:	0	413	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 409		State: 102	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 527										
County: Stoddard	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381.					Engineering:	26	119	0	0	0	0
Route: RT N						R/W:	0	6	0	0	0	0
Job No.: 9S3268						Construction:	0	396	0	0	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 418		State: 103	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 547										
County: Stoddard	Pavement improvements from Rte. 25 to Rte. P.					Engineering:	0	2	2	10	52	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 9S3430						Construction:	0	0	0	0	664	0
Length: 7.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585		State: 145	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 730										
County: Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184.					Engineering:	20	66	0	0	0	0
Route: RT P						R/W:	0	6	0	0	0	0
Job No.: 9S3269						Construction:	0	505	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 462		State: 115	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 597										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stoddard	Bridge improvements over Turkey Creek. Project involves bridge L0738.					Engineering:	5	17	51	0	0	0
Route: RT T						R/W:	0	6	0	0	0	0
Job No.: 9S3270						Construction:	0	0	428	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 402	State: 100	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 507										
County: Stoddard	Bridge improvement over Drainage Ditch No. 26. Project involves bridge N0433.					Engineering:	5	2	2	10	21	55
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 9S3396						Construction:	0	0	0	0	0	577
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 535	State: 132	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 672										
County: Stoddard	Pavement improvements from Rte. J to Rte. 60.					Engineering:	0	5	5	39	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 9S3398						Construction:	0	0	0	520	0	0
Length: 8.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 455	State: 114	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 569										
County: Stoddard	Pavement improvements from 2.4 miles east of Rte. 25 to 0.4 mile west of Rte. 61.					Engineering:	10	163	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S3251						Construction:	0	1,764	0	0	0	0
Length: 20.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,542	State: 385	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,937										
County: Stoddard	Bridge improvements over Drainage Ditch No. 4, Main Drainage Ditch and Little River Drainage Ditches. Project Involves bridges P0443, N0285, N0286 and N0287.					Engineering:	20	20	23	134	0	0
Route: RT Z						R/W:	0	0	10	0	0	0
Job No.: 9S3224						Construction:	0	0	0	1,456	0	0
Length: 0.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,314	State: 329	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,663										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stoddard	Bridge improvements over Drainage Ditch No. 7. Project involves bridge P0445.					Engineering:	0	15	17	46	0	0
Route: RT Z						R/W:	0	0	7	0	0	0
Job No.: 9S3366						Construction:	0	0	0	472	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 447	State: 110	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 557										
County: Texas	Bridge improvements over Big Creek. Project involves bridge J0617.					Engineering:	20	40	41	193	0	0
Route: MO 17						R/W:	0	0	15	0	0	0
Job No.: 9P3212						Construction:	0	0	0	1,842	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,705	State: 426	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,151										
County: Texas	Pavement improvements from Rte. 17 to Laclede County line.					Engineering:	0	66	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3410						Construction:	0	667	0	0	0	0
Length: 6.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 587	State: 146	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 733										
County: Texas	Pavement improvements from Rte.17 to Rte. 63.					Engineering:	0	2	20	112	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3446						Construction:	0	0	0	1,424	0	0
Length: 16.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,247	State: 311	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,558										
County: Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.					Engineering:	20	10	174	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3120						Construction:	0	0	2,140	0	0	0
Length: 11.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,859	State: 465	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,344										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Texas	Pavement improvements from Rte. 63 to Rte. 60.					Engineering:	0	2	10	68	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 9S3445						Construction:	0	0	0	839	0	0
Length: 3.33	MPO: N	Fund Cat: Taking Care Of System		AC-State: 735	State: 184	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 919	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 32 near Licking to Rte. E.					Engineering:	35	1	199	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	2,844	0	0	0
Length: 10.84	MPO: N	Fund Cat: Taking Care Of System		Fed: 2,435	State: 609	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 3,079	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.					Engineering:	10	5	70	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3117						Construction:	0	0	899	0	0	0
Length: 3.27	MPO: N	Fund Cat: Taking Care Of System		AC-State: 779	State: 195	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 984	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Texas	Pavement improvements from Cleveland Road to Rte. U.					Engineering:	0	2	2	344	64	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3370						Construction:	0	0	0	3,712	0	0
Length: 13.46	MPO: N	Fund Cat: Taking Care Of System		AC-State: 3,300	State: 824	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 4,124	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 63 to Rte. 137.					Engineering:	0	17	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3355						Construction:	0	177	0	0	0	0
Length: 5.80	MPO: N	Fund Cat: Taking Care Of System		AC-State: 156	State: 38	Local: 0						
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 194	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Texas	Pavement improvements from Rte. 63 to end of state maintenance.					Engineering:	0	2	2	6	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3415						Construction:	0	0	0	53	0	0
Length: 0.31	MPO: N	Fund Cat: Taking Care Of System		AC-State: 50	State: 13	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 63	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 38 to end of state maintenance.					Engineering:	0	2	10	69	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 9S3416						Construction:	0	0	0	887	0	0
Length: 12.40	MPO: N	Fund Cat: Taking Care Of System		AC-State: 776	State: 192	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		Future Cost: 0		Estimate Total: 968	FFOS:	0	0	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.					Engineering:	0	0	116	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3019J						Construction:	0	0	1,712	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 1,645	State: 183	Local: 0						
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety		Future Cost: 0		Estimate Total: 1,828	FFOS:	0	1,662	0	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Various	Safety projects at various locations in the Southeast District. \$2,109,000 from Statewide Open Container funds.					Engineering:	0	0	0	148	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3020J						Construction:	0	0	0	2,237	0	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 2,146	State: 239	Local: 0						
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		Future Cost: 0		Estimate Total: 2,385	FFOS:	0	0	2,109	0	0
TIP #:						Payments:	0	0	0	0	0	0
County: Various	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	129	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3021J						Construction:	0	0	0	0	2,014	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 1,929	State: 214	Local: 0						
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety		Future Cost: 0		Estimate Total: 2,143	FFOS:	0	0	0	1,843	0
TIP #:						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	129
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3022J					Construction:	0	0	0	0	0	2,074
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,843
Fund Cat:	Safety	Awd Date:		2022	Anticipated Fed Cat:	Safety						
Sec Cat:	Safety	Future Cost:		0	Estimate Total:	2,203						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3019J					Construction:	0	0	1,402	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	1,361	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2019	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,402						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,182,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	83	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	0	1,254	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,182	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2020	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,337						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,327,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	93	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3021J					Construction:	0	0	0	0	1,450	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,327	0
Fund Cat:	Taking Care Of System	Awd Date:		2021	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,543						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,327,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	93
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3022J					Construction:	0	0	0	0	0	1,494
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,327
Fund Cat:	Taking Care Of System	Awd Date:		2022	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,587						
TIP #:						Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	Engineering:	1	19	0	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 9P3074		Construction:	0	250	0	0	0	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 215 State: 54 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 270											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	Engineering:	0	0	19	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 9P3289		Construction:	0	0	258	0	0	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222 State: 55 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 277											
County: Wayne	Pavement improvements from Rte. 49 to end of state maintenance. \$573,000 from District Maintenance.	Engineering:	0	44	0	0	0	0	0	0	
Route: MO 172		R/W:	0	0	0	0	0	0	0	0	
Job No.: 9S3344		Construction:	0	573	0	0	0	0	0	0	
Length: 8.81	MPO: N	FFOS:	0	573	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 493 State: 124 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 617											
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.	Engineering:	50	50	100	105	606	0	0	0	
Route: MO 34		R/W:	0	0	0	233	0	0	0	0	
Job No.: 9P3218		Construction:	0	0	0	0	5,869	0	0	0	
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,570 State: 1,393 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 7,013											
County: Wayne	Bridge improvements over St. Francis River. Project involves bridge F0111.	Engineering:	5	2	2	10	40	167	0	0	
Route: MO 34		R/W:	0	0	0	0	0	0	0	0	
Job No.: 9P3380		Construction:	0	0	0	0	0	1,644	0	0	
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,493 State: 372 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 1,870											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Bridge improvements over Black River. Project involves bridge R0374.					Engineering:	54	147	0	0	0	0
Route: MO 49						R/W:	0	4	0	0	0	0
Job No.: 9S3211						Construction:	0	674	0	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 660	State: 165	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 879										
County: Wayne	Pavement improvements from Rte. 34 to Rte. 67.					Engineering:	10	10	118	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9S3294						Construction:	0	0	1,389	0	0	0
Length: 22.36	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,213	State: 304	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,527										
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridges A0067 and A7532.					Engineering:	201	257	0	0	0	0
Route: US 67						R/W:	0	4	0	0	0	0
Job No.: 9P3064						Construction:	0	2,118	0	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,903	State: 476	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,580										
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.					Engineering:	5	2	2	29	81	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3383						Construction:	0	0	0	0	812	0
Length: 0.02	MPO: N	Fund Cat: Taking Care Of System		Fed: 742	State: 184	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 931										
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.					Engineering:	0	2	2	4	40	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3414						Construction:	0	0	0	0	510	0
Length: 7.60	MPO: N	Fund Cat: Taking Care Of System		AC-State: 447	State: 111	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 558										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Bridge improvements over Lake Creek. Project involves bridge N0156.					Engineering:	16	113	0	0	0	0
Route: RT FF						R/W:	0	4	0	0	0	0
Job No.: 9S3210						Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 699	State: 174	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 889										
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge A0561.					Engineering:	20	151	0	0	0	0
Route: RT HH						R/W:	0	5	0	0	0	0
Job No.: 9S3217						Construction:	0	1,012	0	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 935	State: 233	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,188										
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.					Engineering:	0	2	2	6	60	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3408						Construction:	0	0	0	0	765	0
Length: 12.05	MPO: N	Fund Cat: Taking Care Of System		AC-State: 669	State: 166	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 835										
County: Wayne	Pavement improvements from end of state maintenance to Rte. O.					Engineering:	0	34	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3356						Construction:	0	351	0	0	0	0
Length: 11.90	MPO: N	Fund Cat: Taking Care Of System		AC-State: 308	State: 77	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 385										
County: Wayne	Bridge improvements over Stanley Creek. Project involves bridge A2982.					Engineering:	30	132	0	0	0	0
Route: RT Z						R/W:	0	4	0	0	0	0
Job No.: 9S3283						Construction:	0	968	0	0	0	0
Length: 0.12	MPO: N	Fund Cat: Taking Care Of System		Fed: 883	State: 221	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,134										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Wayne</b>	<b>Pavement improvements from Rte. D to Rte. P.</b>					Engineering:	0	2	2	7	67	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3364</b>						Construction:	0	0	0	0	903	0
Length: <b>13.90</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>786</b>		State: <b>195</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>981</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. 95 to Rte. 17.</b>					Engineering:	6	112	0	0	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3193</b>						Construction:	0	1,188	0	0	0	0
Length: <b>16.93</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,040</b>		State: <b>260</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,306</b>										
County: <b>Wright</b>	<b>Bridge improvements over Evening Shade Creek. Project involves bridge S0099.</b>					Engineering:	5	2	30	95	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3384</b>						Construction:	0	0	0	891	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>815</b>		State: <b>203</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,023</b>										
County: <b>Wright</b>	<b>Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60.</b>					Engineering:	30	161	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3288</b>						Construction:	0	1,909	0	0	0	0
Length: <b>11.26</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,656</b>		State: <b>414</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,100</b>										
County: <b>Wright</b>	<b>Pavement improvements and addition of two foot shoulders from Rte. H/M to Rte. Z. \$1,660,000 from Statewide Open Container funds.</b>					Engineering:	0	230	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3425</b>						Construction:	0	2,334	0	0	0	0
Length: <b>13.24</b>	MPO: N					FFOS:	0	1,660	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,051</b>		State: <b>513</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,564</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Wright</b>	<b>Pavement improvements from the Webster County line to Whetstone Creek.</b>					Engineering:	252	298	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3004</b>						Construction:	0	3,612	0	0	0	0
Length: <b>13.43</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,128</b>		State: <b>782</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,162</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. 5 to Nettleton Avenue in Mansfield.</b>					Engineering:	0	30	0	0	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3429</b>						Construction:	0	308	0	0	0	0
Length: <b>1.66</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>270</b>		State: <b>68</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>338</b>										
County: <b>Wright</b>	<b>Pavement improvements from Clouse Street in Mountain Grove to Rte. 76.</b>					Engineering:	7	63	0	0	0	0
Route: <b>MO 95</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3192</b>						Construction:	0	709	0	0	0	0
Length: <b>10.47</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>617</b>		State: <b>155</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>779</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. 95 to end of state maintenance.</b>					Engineering:	0	2	3	22	0	0
Route: <b>RT AM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3417</b>						Construction:	0	0	0	273	0	0
Length: <b>1.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>239</b>		State: <b>61</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>300</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. E to Rte. 14.</b>					Engineering:	0	2	15	91	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3418</b>						Construction:	0	0	0	1,177	0	0
Length: <b>17.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,029</b>		State: <b>256</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,285</b>										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Wright</b>	<b>Bridge improvements over Beaver Creek. Project involves bridge N0590.</b>					Engineering:	34	272	0	0	0	0
Route: <b>RT H</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3208</b>						Construction:	0	1,116	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,114</b>	State: <b>278</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,426</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. Y to end of state maintenance.</b>					Engineering:	3	26	0	0	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3194</b>						Construction:	0	289	0	0	0	0
Length: <b>3.69</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>252</b>	State: <b>63</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>318</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. H to Rte. 5. \$719,000 from District Maintenance.</b>					Engineering:	0	59	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3343</b>						Construction:	0	719	0	0	0	0
Length: <b>11.06</b>	MPO: N					FFOS:	0	719	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>622</b>	State: <b>156</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>778</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

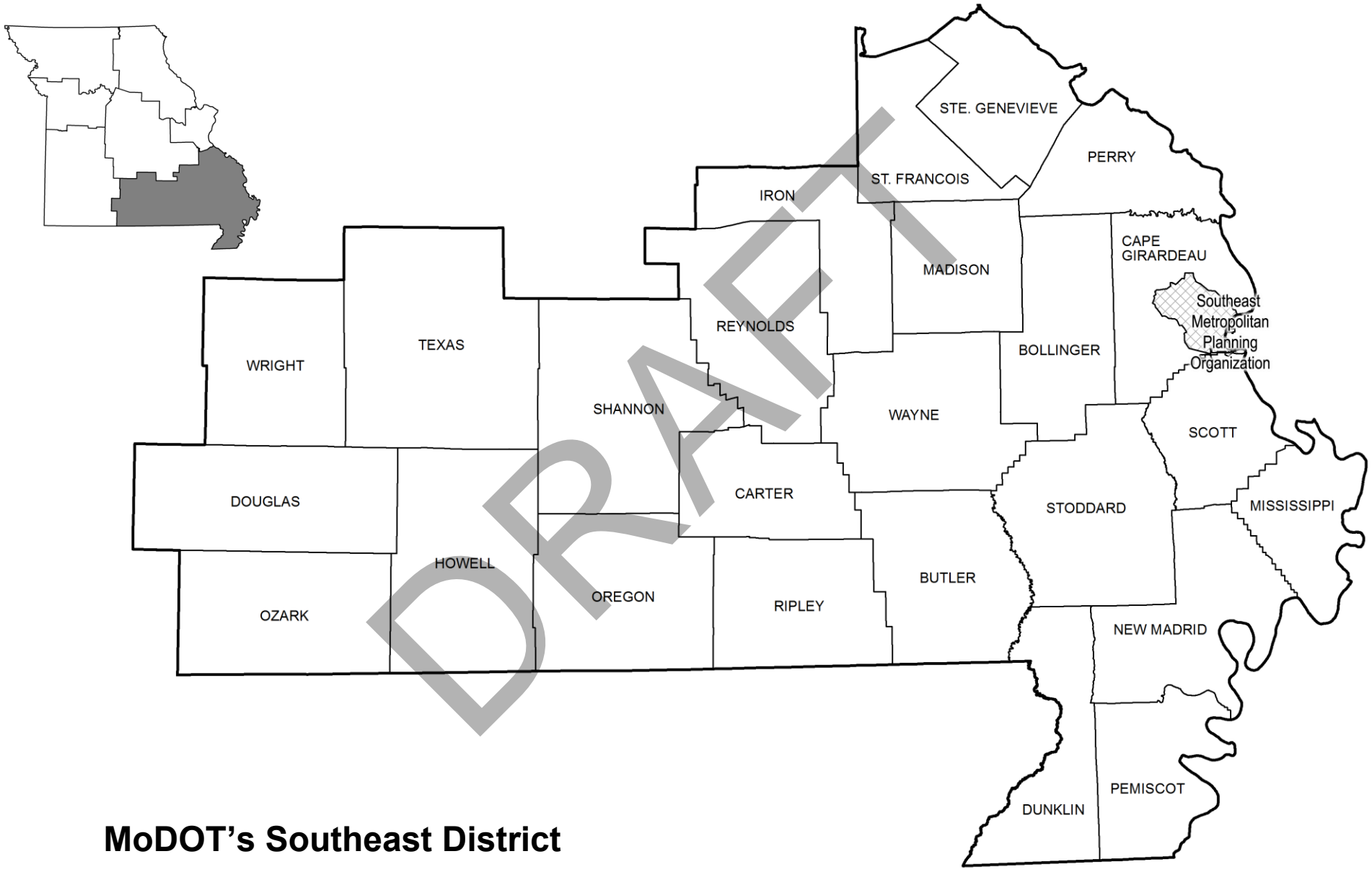
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	6,045	3,023	5,291	3,170	3,170
Total R/W:	0	214	194	263	0	0
Total Construction:	0	89,954	92,797	98,786	39,926	19,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	90,168	92,991	99,049	39,926	19,503
Total Engineering:	2,733	10,994	8,821	9,023	3,570	1,496
<b>Grand Total:</b>	<b>2,733</b>	<b>101,162</b>	<b>101,812</b>	<b>108,072</b>	<b>43,496</b>	<b>20,999</b>
		2018	2019	2020	2021	2022
State		19,639	18,833	17,399	8,481	3,931
AC-State		34,692	36,499	63,525	19,732	3,311
Local		810	0	2,000	0	0
Sub-total State		55,141	55,332	82,924	28,213	7,242
Federal						
Sub-total Federal		46,021	46,480	25,148	15,283	13,757
<b>Grand Total</b>		<b>101,162</b>	<b>101,812</b>	<b>108,072</b>	<b>43,496</b>	<b>20,999</b>

Project Count: 268

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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**MoDOT's Southeast District**

**PAYMENT PROJECTS**

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0		State: 29,970	Local: 0	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Anticipated Fed Cat: State			Payments:	33,379	5,994	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Future Cost: 50,001 - 75,000		Estimate Total: 63,448									
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety			Payments:	0	75	0	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3238						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety			Payments:	0	0	75	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3492						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 24		State: 3	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety			Payments:	0	0	0	25	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 27									
TIP #:												

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	6,069	6,069	6,019	5,994	5,994
Total Engineering:	0	1	1	2	0	0
<b>Grand Total:</b>	<b>33,478</b>	<b>6,070</b>	<b>6,070</b>	<b>6,021</b>	<b>5,994</b>	<b>5,994</b>
		2018	2019	2020	2021	2022
State		6,002	6,002	5,997	5,994	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,002	6,002	5,997	5,994	5,994
Federal						
Sub-total Federal		68	68	24	0	0
<b>Grand Total</b>		<b>6,070</b>	<b>6,070</b>	<b>6,021</b>	<b>5,994</b>	<b>5,994</b>

Project Count: 4

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	99	6,045	3,023	5,291	3,170	3,170
Total R/W:	99	214	194	263	0	0
Total Construction:	0	89,954	92,797	98,786	39,926	19,503
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	96,237	99,060	105,068	45,920	25,497
Total Engineering:	2,733	10,995	8,822	9,025	3,570	1,496
<b>Grand Total:</b>	<b>36,211</b>	<b>107,232</b>	<b>107,882</b>	<b>114,093</b>	<b>49,490</b>	<b>26,993</b>
		2018	2019	2020	2021	2022
State		25,641	24,835	23,396	14,475	9,925
AC-State		34,692	36,499	63,525	19,732	3,311
Local		810	0	2,000	0	0
Sub-total State		61,143	61,334	88,921	34,207	13,236
Federal						
Sub-total Federal		46,089	46,548	25,172	15,283	13,757
<b>Grand Total</b>		<b>107,232</b>	<b>107,882</b>	<b>114,093</b>	<b>49,490</b>	<b>26,993</b>

Project Count: 272

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.810	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.210	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-2.672	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.348	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.956	6.899	3.478	0.000	0.000
Safety - Available	2.820	2.902	2.874	2.860	2.841
Safety - FFOS	0.000	1.662	2.109	1.843	1.843
Safety - Fund Transfers	-2.834	-1.254	0.000	0.000	0.000
Safety - Carryover	1.057	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.624	0.810	0.101	0.021	0.000
Safety - Total Available	2.667	4.120	5.084	4.724	4.684
Safety - Programmed	0.075	1.787	3.189	2.014	2.496
Taking Care Of System - Available	34.454	35.072	35.315	35.138	34.912
Taking Care Of System - FFOS	5.235	1.361	3.182	1.327	1.327
Taking Care Of System - Fund Transfers	42.981	4.069	19.368	0.000	0.000
Taking Care Of System - Carryover	-4.277	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	12.593	-0.060	-1.538	-2.552	0.000
Taking Care Of System - Total Available	90.986	40.442	56.327	33.913	36.239
Taking Care Of System - Programmed	92.206	90.380	98.404	43.908	23.002
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	2.460	-2.960	0.000	0.000
Flexible & Other - Total Available	1.022	2.460	-2.960	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	100.779	53.822	60.721	38.637	40.923
Total Flexible Funds Available	0.000	47.327	51.129	41.872	48.442
Adjustments	14.217	3.210	-4.397	-2.531	0.000
Carryovers	-0.114				
<b>Total Available by SFY</b>	<b>100.779</b>	<b>101.149</b>	<b>111.850</b>	<b>80.509</b>	<b>89.365</b>
Total Programmed by SFY	96.237	99.066	105.071	45.922	25.498

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*