

**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Christian</b>	<b>Capacity improvements from Fort Street to Ridgcrest Street in Nixa.</b>					Engineering:	50	339	277	345	0	0
Route: <b>MO 14</b>						R/W:	0	1,205	0	0	0	0
Job No.: <b>8P0588H</b>						Construction:	0	0	0	7,628	0	0
Length: <b>0.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>7,835</b>	State: <b>1,959</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>NX1701</b>	Future Cost: <b>0</b>	Estimate Total: <b>9,844</b>										
County: <b>Christian</b>	<b>Roadway improvements from 32nd Road to 22nd Street in Ozark.</b>					Engineering:	0	20	143	125	287	0
Route: <b>MO 14</b>						R/W:	0	0	0	80	0	0
Job No.: <b>8P0588I</b>						Construction:	0	0	0	0	2,828	0
Length: <b>0.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>2,786</b>	State: <b>697</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>NX1701</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,483</b>										
County: <b>Christian</b>	<b>Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark.</b>					Engineering:	328	438	0	0	0	0
Route: <b>MO 14</b>	<b>\$429,180 City of Ozark. \$1,716,720 STP-Urban.</b>					R/W:	0	398	0	0	0	0
Job No.: <b>8P3088C</b>						Construction:	0	3,130	0	0	0	0
Length: <b>0.60</b>	MPO: <b>Y</b>					FFOS:	0	2,146	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>3,172</b>	State: <b>365</b>	Local: <b>429</b>					
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #: <b>NX1701</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,294</b>										
County: <b>Christian</b>	<b>Capacity improvements from Westminster Drive to Estes Street in Nixa.</b>					Engineering:	325	177	321	0	0	0
Route: <b>MO 14</b>						R/W:	0	1,110	0	0	0	0
Job No.: <b>8P3093</b>						Construction:	0	0	6,669	0	0	0
Length: <b>1.32</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>6,622</b>	State: <b>1,655</b>	Local: <b>0</b>					
Sec Cat: <b>Regional</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #: <b>NX1702</b>	Future Cost: <b>0</b>	Estimate Total: <b>8,602</b>										
County: <b>Christian</b>	<b>Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east of Rte. NN in Ozark. \$835,000 Open Container Funds.</b>					Engineering:	20	177	793	0	0	0
Route: <b>MO 14</b>						R/W:	0	25	0	0	0	0
Job No.: <b>8P3096</b>						Construction:	0	0	5,123	0	0	0
Length: <b>0.88</b>	MPO: <b>Y</b>					FFOS:	0	0	835	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>4,894</b>	State: <b>1,224</b>	Local: <b>0</b>					
Sec Cat: <b>Regional</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #: <b>OK1701</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,138</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Christian</b>	<b>Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.</b>					Engineering:	2	74	85	0	0	0
Route: <b>MO 14</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3104</b>						Construction:	0	0	398	0	0	0
Length: <b>1.18</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>445</b>	State: <b>112</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>559</b>										
County: <b>Christian</b>	<b>Pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley Creek.</b>					Engineering:	0	24	135	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3051D</b>						Construction:	0	0	1,416	0	0	0
Length: <b>3.60</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,260</b>	State: <b>315</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,575</b>										
County: <b>Christian</b>	<b>Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. \$225,721 City of Nixa. \$902,886 STP-Urban funds.</b>					Engineering:	260	30	247	0	0	0
Route: <b>US 160</b>						R/W:	0	85	0	0	0	0
Job No.: <b>8P3088B</b>						Construction:	0	0	1,745	0	0	0
Length: <b>0.59</b>	MPO: <b>Y</b>					FFOS:	0	68	1,060	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>1,686</b>	State: <b>196</b>	Local: <b>225</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>2,367</b>										
County: <b>Christian</b>	<b>Safety improvements on the westbound lanes east of Rte. AA.</b>					Engineering:	3	1	1	8	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3064</b>						Construction:	0	0	0	54	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>58</b>	State: <b>6</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>CC1601</b>	Future Cost: <b>0</b>	Estimate Total: <b>67</b>										
County: <b>Christian</b>	<b>Roadway improvements from Rte. AA to Rte. CC.</b>					Engineering:	0	100	100	392	230	836
Route: <b>US 160</b>						R/W:	0	0	0	0	4,262	0
Job No.: <b>8S3138</b>						Construction:	0	0	0	0	0	13,078
Length: <b>0.50</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>15,199</b>	State: <b>3,799</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>18,998</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Roadway and bridge improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.				Engineering:	50	980	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P0605H					Construction:	0	6,497	0	0	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,982	State:	1,495	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	OK1703	Future Cost:	0	Estimate Total:	7,527							
County:	Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.				Engineering:	340	298	0	0	0	
Route:	BU 65					R/W:	0	25	0	0	0	
Job No.:	8P3101					Construction:	0	3,513	0	0	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	3,068	State:	768	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	OK1702	Future Cost:	0	Estimate Total:	4,176							
County:	Christian	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.				Engineering:	2	58	0	0	0	
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	8S3074					Construction:	0	514	0	0	0	
Length:	4.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	457	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	CC1701	Future Cost:	0	Estimate Total:	574							
County:	Christian	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$78,000 Statewide Transportation Alternatives funds.				Engineering:	20	88	0	0	0	
Route:	RT CC					R/W:	0	2	0	0	0	
Job No.:	8S3077					Construction:	0	260	0	0	0	
Length:	0.62	MPO:	Y			FFOS:	0	78	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	281	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	EN1704	Future Cost:	0	Estimate Total:	370							
County:	Christian	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of state maintenance.				Engineering:	5	139	0	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	8S3076					Construction:	0	836	0	0	0	
Length:	7.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	781	State:	194	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	CC1702	Future Cost:	0	Estimate Total:	980							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from Rte. 14 to Butterfield Road in Nixa.				Engineering:	2	23	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	8S3075					Construction:	0	212	0	0	0	0
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	189	State:	46	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	NX1703	Future Cost:	0	Estimate Total:	237							
County:	Greene	Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban.				Engineering:	47	53	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8P3088E					Construction:	0	298	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	199	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	280	State:	31	Local:	40					
Sec Cat:	Regional	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	ST1801-17A	Future Cost:	0	Estimate Total:	398							
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	38	2	2	7	101	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	0	0	449	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	450	State:	111	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1401	Future Cost:	0	Estimate Total:	599							
County:	Greene	Safety improvements at various intersections from north of Rte. WW to 0.5 mile south of Farm Road 94. \$860,000 Open Container funds.				Engineering:	2	865	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P3091					Construction:	0	2,598	0	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	860	0	0	0	0
Fund Cat:	Safety	Fed:	3,116	State:	347	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	MO1713	Future Cost:	0	Estimate Total:	3,465							
County:	Greene	Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.				Engineering:	10	835	604	0	0	0
Route:	US 160					R/W:	0	20	0	0	0	0
Job No.:	8P0601B					Construction:	0	0	8,939	0	0	0
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	8,318	State:	2,080	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	GR1701	Future Cost:	0	Estimate Total:	10,408							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Roadway improvements from 0.3 mile west of Rte. AB to County Road 94 in Willard.				Engineering:	0	643	456	0	0	0
Route:	US 160					R/W:	0	22	0	0	0	0
Job No.:	8P0601C					Construction:	0	0	6,669	0	0	0
Length:	3.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	6,233	State:	1,557	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,790							
County:	Greene	Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.				Engineering:	2	46	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P3051B					Construction:	0	348	0	0	0	0
Length:	1.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	315	State:	79	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1701	Future Cost:	0	Estimate Total:	396							
County:	Greene	Pavement improvements from north of Plainview Road to Rte. 14 in Nixa.				Engineering:	2	86	447	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P3051C					Construction:	0	0	4,739	0	0	0
Length:	5.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,218	State:	1,054	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1705	Future Cost:	0	Estimate Total:	5,274							
County:	Greene	Safety improvements at County Road 157 and County Road 192.				Engineering:	0	200	202	0	0	0
Route:	US 160					R/W:	0	5	0	0	0	0
Job No.:	8P3091B					Construction:	0	0	1,770	0	0	0
Length:	0.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,959	State:	218	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,177							
County:	Greene	Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.				Engineering:	0	5	0	0	0	0
Route:	MO 266					R/W:	0	0	0	0	0	0
Job No.:	8S3106					Construction:	0	100	0	0	0	0
Length:	6.22	MPO:	Y			FFOS:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	105							

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County: <b>Greene</b>	<b>Pavement improvements from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering:	0	2	37	209	0	0
Route: <b>MO 413</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3114</b>						Construction:	0	0	0	2,241	0	
Length: <b>4.86</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,993</b>	State: <b>496</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,489</b>										
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	19	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>0I30040</b>						Construction:	0	200	0	0	0	
Length: <b>21.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>197</b>	State: <b>22</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>219</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 360 to 0.7 mile west of Rte. 266 in Springfield.</b>					Engineering:	0	2	16	101	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8I3105</b>						Construction:	0	0	0	1,578	0	
Length: <b>2.63</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,527</b>	State: <b>170</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,697</b>										
County: <b>Greene</b>	<b>Rehabilitate bridges over Rte. 744 (Kearney Street) in Springfield. Project involves bridges A0714 and A0715.</b>					Engineering:	0	192	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8I3109</b>						Construction:	0	754	0	0	0	
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>852</b>	State: <b>94</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>946</b>										
County: <b>Greene</b>	<b>Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266.</b>					Engineering:	0	2	25	148	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8I3120</b>						Construction:	0	0	0	1,578	0	
Length: <b>2.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,577</b>	State: <b>176</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,753</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65.				Engineering:	0	15	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8I3136					Construction:	0	100	0	0	0	0
Length:	44.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	103	State:	12	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	115							
County:	Greene	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.				Engineering:	2	2	18	52	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8P3050B					Construction:	0	0	0	778	0	0
Length:	2.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	680	State:	170	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1710	Future Cost:	0	Estimate Total:	852							
County:	Greene	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.				Engineering:	265	409	0	0	0	0
Route:	LP 44					R/W:	0	100	0	0	0	0
Job No.:	8S3061					Construction:	0	3,287	0	0	0	0
Length:	0.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,038	State:	758	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	MO1616	Future Cost:	0	Estimate Total:	4,061							
County:	Greene	Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.				Engineering:	0	2	92	114	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3110					Construction:	0	0	0	868	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	862	State:	214	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,076							
County:	Greene	Intersection improvements at Rte. 125.				Engineering:	36	1	1	1	6	19
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2381					Construction:	0	0	0	0	0	337
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	293	State:	72	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RG1201	Future Cost:	0	Estimate Total:	401							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Pavement improvements from Rte. 174 in Republic to Rte. 413.				Engineering:	0	2	35	198	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3113					Construction:	0	0	0	2,118	0	0
Length:	4.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,883	State:	470	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,353							
County:	Greene	Pavement improvements from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Rte. 125.				Engineering:	0	2	54	292	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3122					Construction:	0	0	0	3,140	0	0
Length:	7.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,791	State:	697	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,488							
County:	Greene	Sound abatement at various locations between Fremont Road and Bus. 65 (Glenstone Avenue) in Springfield.				Engineering:	0	358	0	0	0	0
Route:	US 60					R/W:	0	1	0	0	0	0
Job No.:	8P3126					Construction:	0	1,819	0	0	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,743	State:	435	Local:	0					
Sec Cat:	Regional	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,178							
County:	Greene	Pavement improvements from 0.3 mile west of Illinois Street to Rte. 174 in Republic.				Engineering:	0	2	14	91	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3127					Construction:	0	0	0	961	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	855	State:	213	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Greene	ADA Transition Plan improvements at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	149	169	0	0
Route:	US 60					R/W:	0	0	2	0	0	0
Job No.:	8P3129					Construction:	0	0	0	822	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	0	264	0	0
Fund Cat:	Taking Care Of System	Fed:	917	State:	227	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,144							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Guardrail improvements at the Rte. 65 interchange in Springfield.</b>					Engineering:	0	8	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3132</b>						Construction:	0	58	0	0	0	0
Length: <b>4.32</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>52</b> State: <b>14</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>66</b>										
County: <b>Greene</b>	<b>Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000</b>					Engineering:	80	158	0	0	0	0
Route: <b>OR 65</b>	<b>Springfield, \$100,000 Greene County STP-Urban.</b>					R/W:	2	0	0	0	0	0
Job No.: <b>8P0850B</b>						Construction:	0	2,458	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	1,279	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,406</b> State: <b>31</b> Local: <b>1,179</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>SP1106</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,698</b>										
County: <b>Greene</b>	<b>Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071.</b>					Engineering:	476	456	0	0	0	0
Route: <b>US 65</b>	<b>\$166,134.42 SAFETEA-LU earmark Demo ID MO108.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>8P2293</b>						Construction:	0	3,452	0	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,127</b> State: <b>781</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1112</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,384</b>										
County: <b>Greene</b>	<b>Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744</b>					Engineering:	2	10	74	0	0	0
Route: <b>US 65</b>	<b>(Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>8P3079B</b>						Construction:	0	0	757	0	0	0
Length: <b>5.44</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>674</b> State: <b>167</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>SP1704</b>	Future Cost: <b>0</b>	Estimate Total: <b>843</b>										
County: <b>Greene</b>	<b>Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744</b>					Engineering:	10	135	592	0	0	0
Route: <b>US 65</b>	<b>(Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James</b>					R/W:	0	0	0	0	0	0
Job No.: <b>8P3080</b>	<b>River Freeway).</b>					Construction:	0	0	9,122	0	0	0
Length: <b>4.68</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,879</b> State: <b>1,970</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1705</b>	Future Cost: <b>0</b>	Estimate Total: <b>9,859</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC.</b>					Engineering:	0	92	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3130</b>						Construction:	0	1,144	0	0	0	0
Length: <b>3.42</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>989</b>	State: <b>247</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,236</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000 Statewide Trans Alts funds</b>					Engineering:	2	10	61	83	0	0
Route: <b>OR 65</b>						R/W:	0	0	2	0	0	0
Job No.: <b>8S3078</b>						Construction:	0	0	0	399	0	0
Length: <b>3.61</b>	MPO: <b>Y</b>					FFOS:	0	0	0	300	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>445</b>	State: <b>110</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>EN1705</b>	Future Cost: <b>0</b>	Estimate Total: <b>557</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574.</b>					Engineering:	1	5	40	47	0	0
Route: <b>OR 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3085</b>						Construction:	0	0	0	693	0	0
Length: <b>2.51</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>628</b>	State: <b>157</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>SP1707</b>	Future Cost: <b>0</b>	Estimate Total: <b>786</b>										
County: <b>Greene</b>	<b>Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).</b>					Engineering:	2	2	10	99	0	0
Route: <b>MO 744</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3050C</b>						Construction:	0	0	0	1,022	0	0
Length: <b>2.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>907</b>	State: <b>226</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1708</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,135</b>										
County: <b>Greene</b>	<b>Safety improvements at I-44 and Rte. MM.</b>					Engineering:	2	64	0	0	0	0
Route: <b>RT B</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8I3098</b>						Construction:	0	453	0	0	0	0
Length: <b>0.25</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>416</b>	State: <b>103</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>GR1706</b>	Future Cost: <b>0</b>	Estimate Total: <b>521</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Pavement improvements from Farm Road 97 to Rte. AB.</b>					Engineering:	0	1	1	5	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3124</b>						Construction:	0	0	0	49	0	
Length: <b>0.50</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>45</b>		State: <b>11</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>56</b>										
County: <b>Greene</b>	<b>Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge</b>					Engineering:	49	218	0	0	0	
Route: <b>CRD EVANS RD</b>	<b>A3107.</b>					R/W:	0	0	0	0	0	
Job No.: <b>8O2397</b>						Construction:	0	1,047	0	0	0	
Length: <b>0.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,012</b>		State: <b>253</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1204</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,314</b>										
County: <b>Greene</b>	<b>Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of</b>					Engineering:	0	2	10	72	0	
Route: <b>RT FF</b>	<b>Weaver Road in Battlefield.</b>					R/W:	0	0	0	0	0	
Job No.: <b>8S3121</b>						Construction:	0	0	0	754	0	
Length: <b>1.76</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>671</b>		State: <b>167</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>838</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. WW to Rte. KK.</b>					Engineering:	1	2	4	14	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3092</b>						Construction:	0	0	0	128	0	
Length: <b>0.70</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>119</b>		State: <b>29</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>GR1703</b>	Future Cost: <b>0</b>	Estimate Total: <b>149</b>										
County: <b>Greene</b>	<b>Intersection improvements on Republic Road at County Road 103 and Repmo Drive in</b>					Engineering:	174	187	0	0	0	
Route: <b>RT M</b>	<b>Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District.</b>					R/W:	0	107	0	0	0	
Job No.: <b>8P3088D</b>	<b>\$772,160 Republic STP-Urban.</b>					Construction:	0	1,454	0	0	0	
Length: <b>0.16</b>	MPO: <b>Y</b>					FFOS:	0	965	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>1,524</b>		State: <b>31</b>	Local: <b>193</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>8P3088D</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,922</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road 156.</b>					Engineering:	1	57	0	0	0	0
Route: <b>RT MM</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3084</b>						Construction:	0	182	0	0	0	
Length: <b>1.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>192</b>	State: <b>47</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>RP1702</b>	Future Cost: <b>0</b>	Estimate Total: <b>240</b>										
County: <b>Greene</b>	<b>Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60. Project involves bridges A7024 and A7542.</b>					Engineering:	0	158	0	0	0	
Route: <b>RP US65N TO IS44W</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P3111</b>						Construction:	0	617	0	0	0	
Length: <b>0.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>620</b>	State: <b>155</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>RP1702</b>	Future Cost: <b>0</b>	Estimate Total: <b>775</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.</b>					Engineering:	2	2	48	52	0	
Route: <b>RT YY</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3082</b>						Construction:	0	0	0	772	0	
Length: <b>4.66</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>700</b>	State: <b>174</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>GR1704</b>	Future Cost: <b>0</b>	Estimate Total: <b>876</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Farm Road 60 to Rte. 160.</b>					Engineering:	1	19	28	0	0	
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3083</b>						Construction:	0	0	349	0	0	
Length: <b>2.55</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>316</b>	State: <b>80</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>GR1705</b>	Future Cost: <b>0</b>	Estimate Total: <b>397</b>										
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.</b>					Engineering:	0	0	0	70	0	
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>0P3020I</b>						Construction:	0	0	0	1,056	0	
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	995	0	
Fund Cat: <b>Safety</b>	Fed: <b>1,013</b>	State: <b>113</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>GR1705</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,126</b>										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.				Job No.: 0P3021I	Engineering:	0	0	0	0	61	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Safety		Fed: 911	State: 101	Local: 0		Construction:	0	0	0	0	951	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	870	0	
TIP #: Future Cost: 0		Estimate Total: 1,012				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.				Job No.: 0P3022I	Engineering:	0	0	0	0	61	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Safety		Fed: 936	State: 104	Local: 0		Construction:	0	0	0	0	979		
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	870		
TIP #: Future Cost: 0		Estimate Total: 1,040				Payments:	0	0	0	0	0		
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021I	Engineering:	0	0	0	0	21	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 275	State: 69	Local: 0		Construction:	0	0	0	0	323		
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	296		
TIP #: Future Cost: 0		Estimate Total: 344				Payments:	0	0	0	0	0		
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3022I	Engineering:	0	0	0	0	21	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 283	State: 71	Local: 0		Construction:	0	0	0	0	333		
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	296		
TIP #: Future Cost: 0		Estimate Total: 354				Payments:	0	0	0	0	0		
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.				Job No.: 8P3009	Engineering:	7	1	2	189	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 791	State: 197	Local: 0		Construction:	0	0	0	796	0		
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0		
TIP #: MO1705	Future Cost: 0	Estimate Total: 995				Payments:	0	0	0	0	0		

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	10	10	330	459	0	0
Route: Various						R/W:	0	0	309	0	0	0
Job No.: 8P3087						Construction:	0	0	0	4,978	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,868	State: 1,218	Local: 0					
Sec Cat: Regional	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1711	Future Cost: 0	Estimate Total: 6,096										
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	61	12	20	0	0	0
Route: Various						R/W:	0	120	0	0	0	0
Job No.: 8P3088						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,770	State: 442	Local: 0					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1710	Future Cost: 0	Estimate Total: 2,273										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	2	70	212
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	0	3,444
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,987	State: 745	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1712	Future Cost: 0	Estimate Total: 3,734										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	42	271	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1714	Future Cost: 0	Estimate Total: 5,892										
County: Various	Intelligent Transportation Systems improvements for Ozarks Traffic at various locations in the urban Southwest District.					Engineering:	0	140	160	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3137						Construction:	0	0	1,545	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,476	State: 369	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #: MO1714	Future Cost: 0	Estimate Total: 1,845										

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	10	138	152	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P3139						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,513	State: 378	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,891										
County: Various	Operational and safety improvements at various locations in the urban Southwest District.					Engineering:	0	90	100	210	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P3140						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 1,593	State: 398	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,991										

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# 2018-2022 Highway and Bridge Construction Schedule

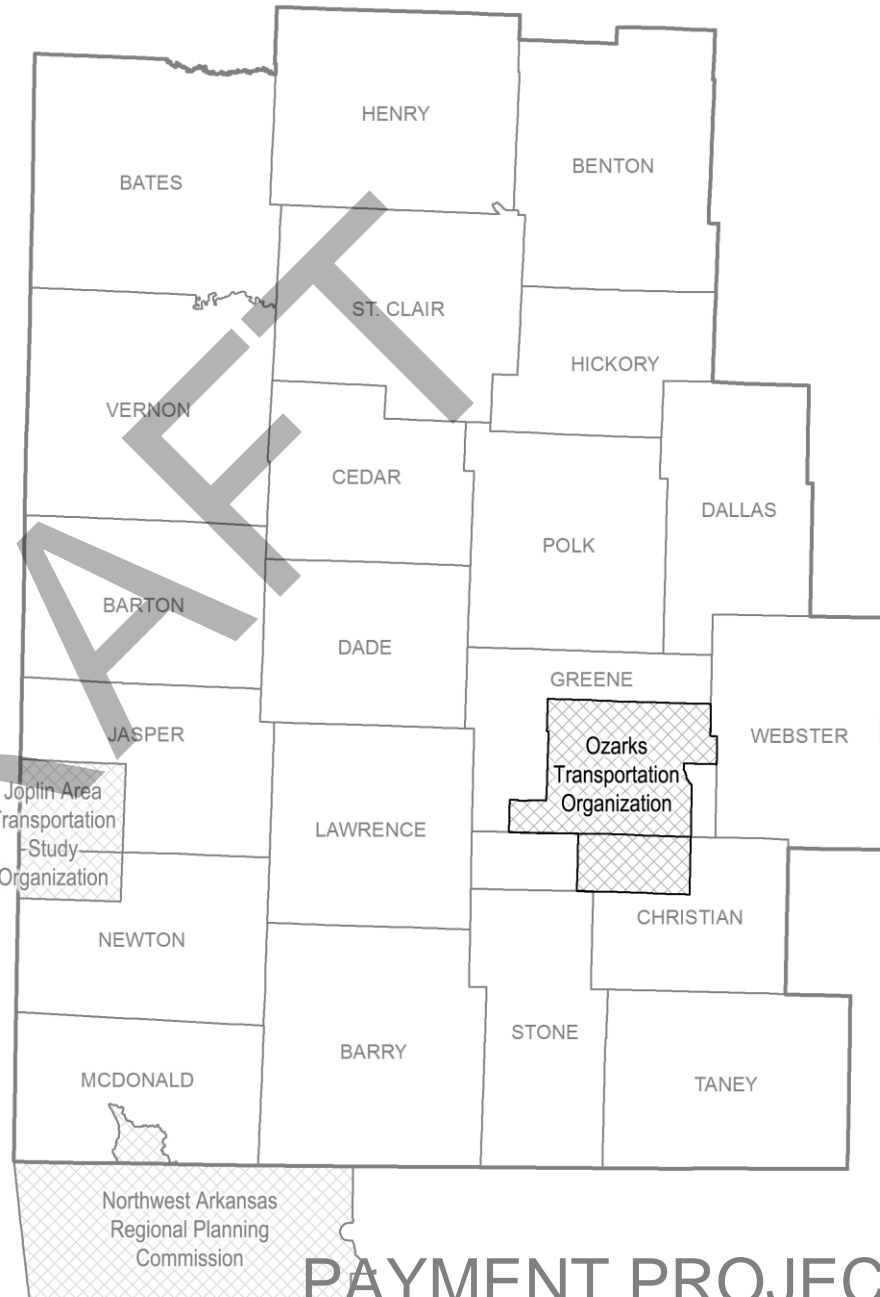
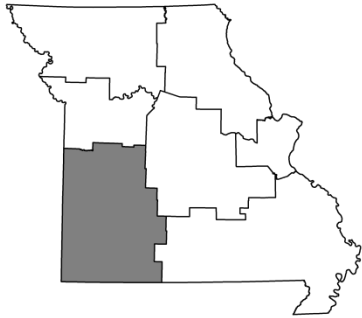
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	5,695	1,895	1,559	1,166	1,166
Total R/W:	2	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	35,595	10,124	18,171
Paybacks:	0	0	0	0	0	0
Sub-Total:	2	38,558	51,614	35,675	14,386	18,171
Total Engineering:	2,696	8,566	5,876	3,748	1,047	1,149
<b>Grand Total:</b>	<b>2,698</b>	<b>47,124</b>	<b>57,490</b>	<b>39,423</b>	<b>15,433</b>	<b>19,320</b>
		2018	2019	2020	2021	2022
State		7,639	11,071	7,419	2,985	3,760
AC-State		304	14	1,673	0	0
Local		1,841	225	0	0	0
Sub-total State		9,784	11,310	9,092	2,985	3,760
Federal						
Sub-total Federal		37,340	46,180	30,331	12,448	15,560
<b>Grand Total</b>		<b>47,124</b>	<b>57,490</b>	<b>39,423</b>	<b>15,433</b>	<b>19,320</b>

Project Count: 72

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**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0
Job No.: 5B0800X	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0	R/W:	7	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State	0	0	0	Construction:	0	0	0	0
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 3,429	FFOS:	7	0	0	0	0	0	0	
			Payments:	2,002	284	284	284	284	284	284	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	1	3	0	0	0
Job No.: 8I3070	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 162	State: 18	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0
TIP #: MO1708	Future Cost: 0	Estimate Total: 181	FFOS:	0	0	0	0	0	0	0	
			Payments:	0	177	0	0	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	2	2	4	0	0
Job No.: 8I3071	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 165	State: 18	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0
TIP #: MO1709	Future Cost: 0	Estimate Total: 185	FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	177	0	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	1	1	2	0
Job No.: 8I3108	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 163	State: 18	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0
TIP #: MO1710	Future Cost: 0	Estimate Total: 181	FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	177	0	0	0	
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	1	1	0	0	0
Job No.: 8Q3072	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 471	State: 118	Local: 0	R/W:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	S.T.P.	0	0	0	Construction:	0	0	0	0
TIP #: MO1716	Future Cost: 0	Estimate Total: 590	FFOS:	0	0	0	0	0	0	0	
			Payments:	0	588	0	0	0	0	0	

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Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	1	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3073						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 472	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1717	Future Cost: 0	Estimate Total: 591				Payments:	0	0	588	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3107						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 473	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1717	Future Cost: 0	Estimate Total: 591				Payments:	0	0	0	588	0	0

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,009	1,049	1,049	1,049	284	284
Total Engineering:	5	9	7	3	0	0
<b>Grand Total:</b>	<b>2,014</b>	<b>1,058</b>	<b>1,056</b>	<b>1,052</b>	<b>284</b>	<b>284</b>
		2018	2019	2020	2021	2022
State		420	420	420	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		420	420	420	284	284
Federal						
Sub-total Federal		638	636	632	0	0
<b>Grand Total</b>		<b>1,058</b>	<b>1,056</b>	<b>1,052</b>	<b>284</b>	<b>284</b>

Project Count: 7

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	7	5,695	1,895	1,559	1,166	1,166
Total R/W:	9	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	35,595	10,124	18,171
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,011	39,607	52,663	36,724	14,670	18,455
Total Engineering:	2,701	8,575	5,883	3,751	1,047	1,149
<b>Grand Total:</b>	<b>4,712</b>	<b>48,182</b>	<b>58,546</b>	<b>40,475</b>	<b>15,717</b>	<b>19,604</b>
		2018	2019	2020	2021	2022
State		8,059	11,491	7,839	3,269	4,044
AC-State		304	14	1,673	0	0
Local		1,841	225	0	0	0
Sub-total State		10,204	11,730	9,512	3,269	4,044
Federal						
Sub-total Federal		37,978	46,816	30,963	12,448	15,560
<b>Grand Total</b>		<b>48,182</b>	<b>58,546</b>	<b>40,475</b>	<b>15,717</b>	<b>19,604</b>

Project Count: 79

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.460	1.456	1.357	1.350	1.340
Safety - FFOS	1.825	0.000	0.995	0.870	0.870
Safety - Fund Transfers	-0.703	-1.609	-0.542	0.000	0.000
Safety - Carryover	3.684	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.034	0.060	-0.050	-0.060	0.000
Safety - Total Available	6.300	-0.093	1.760	2.160	2.210
Safety - Programmed	4.796	1.947	1.287	0.951	0.979
Taking Care Of System - Available	7.432	7.728	7.879	7.839	7.789
Taking Care Of System - FFOS	0.178	0.000	0.564	0.296	0.296
Taking Care Of System - Fund Transfers	4.432	8.932	0.936	0.000	0.000
Taking Care Of System - Carryover	7.855	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.078	0.860	-0.606	0.743	0.000
Taking Care Of System - Total Available	20.975	17.520	8.773	8.878	8.085
Taking Care Of System - Programmed	13.297	16.671	20.571	6.629	4.398
Flexible & Other - Available					
Flexible & Other - FFOS	3.692	1.895	0.000	0.000	0.000
Flexible & Other - Fund Transfers	17.622	29.676	12.545	6.488	11.620
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	7.460	0.625	0.000	0.000
Flexible & Other - Total Available	17.488	39.031	13.170	6.488	11.620
Flexible & Other - Programmed	21.314	34.045	14.865	7.090	13.078
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	41.328	56.458	23.703	17.526	21.915
Total Flexible Funds Available	0.000	-2.385	16.522	21.918	15.778
Adjustments	1.112	8.380	-0.031	0.683	0.000
Carryovers	4.078				
<b>Total Available by SFY</b>	<b>41.328</b>	<b>54.073</b>	<b>40.225</b>	<b>39.444</b>	<b>37.693</b>
Total Programmed by SFY	39.607	52.663	36.723	14.670	18.455

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*