

## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

## PROJECT DESCRIPTION KEY

### 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs, and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	
County:	XX									Engineering:	99	9	0	0	0	0
Route:	XX									R/W:	0	0	99	0	0	0
Job No.:										Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:						FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date	Anticipated Fed Cat:								Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:	Estimate Total:														
TIP#																

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Barry	Roadway and pavement improvements from south of Rte. 60 to the Arkansas State line.				Engineering:	2	336	810	0	0	0
Route:	MO 37					R/W:	0	45	0	0	0	0
Job No.:	7P3120					Construction:	0	0	9,449	0	0	0
Length:	32.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,512	State:	2,128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,642							
County:	Barry	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.				Engineering:	6	155	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P0881					Construction:	0	506	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	331	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	466	State:	31	Local:	164					
Sec Cat:	Regional	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	667							
County:	Barry	Bridge improvements on the westbound lanes over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.				Engineering:	7	130	159	0	0	0
Route:	US 60					R/W:	0	0	2	0	0	0
Job No.:	7P2173					Construction:	0	0	1,377	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	332	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,675							
County:	Barry	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.				Engineering:	0	5	20	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3274					Construction:	0	0	384	0	0	0
Length:	6.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	327	State:	82	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	409							
County:	Barry	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.				Engineering:	16	106	167	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3123					Construction:	0	0	1,733	0	0	0
Length:	15.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,605	State:	401	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,022							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Barry</b>	<b>Bridge improvements over Little Flat Creek. Project involves bridge N0488.</b>					Engineering:	94	79	0	0	0	0
Route: <b>RT VV</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3149</b>						Construction:	0	661	0	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>595</b>	State: <b>147</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>836</b>										
County: <b>Barton</b>	<b>Bridge improvements over BNSF Railway. Project involves bridge K0556.</b>					Engineering:	252	44	352	0	0	0
Route: <b>US 160</b>						R/W:	0	52	0	0	0	0
Job No.: <b>7P2228D</b>						Construction:	0	0	3,631	0	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,265</b>	State: <b>814</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,331</b>										
County: <b>Barton</b>	<b>Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.</b>					Engineering:	0	2	117	127	0	0
Route: <b>MO 37</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3223</b>						Construction:	0	0	0	1,739	0	0
Length: <b>14.71</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,589</b>	State: <b>396</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,985</b>										
County: <b>Barton</b>	<b>ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.</b>					Engineering:	0	2	25	33	0	0
Route: <b>MO 37</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7P3244</b>						Construction:	0	0	0	154	0	0
Length: <b>0.33</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>174</b>	State: <b>42</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>216</b>										
County: <b>Barton</b>	<b>Pavement improvements from Rte. 160 to I-44.</b>					Engineering:	4	132	833	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3083</b>						Construction:	0	0	14,543	0	0	0
Length: <b>30.73</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>13,958</b>	State: <b>1,550</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>15,512</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Barton</b>	<b>Pavement improvements from Rte. C to Rte. 160.</b>				Engineering:	0	4	31	0	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3237</b>					Construction:	0	0	305	0	0	0
Length:	<b>6.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>272</b>	State:	<b>68</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>340</b>							
County:	<b>Barton</b>	<b>Pavement improvements from Rte. P to Rte. 43.</b>				Engineering:	0	2	24	0	0	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3239</b>					Construction:	0	0	230	0	0	0
Length:	<b>4.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>206</b>	State:	<b>50</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>256</b>							
County:	<b>Barton</b>	<b>Pavement improvements from Rte. 160 to Rte. 126.</b>				Engineering:	0	4	34	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3238</b>					Construction:	0	0	338	0	0	0
Length:	<b>6.92</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>301</b>	State:	<b>75</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>376</b>							
County:	<b>Bates</b>	<b>Pavement improvements from Kansas State line to Rte. Y.</b>				Engineering:	0	6	42	0	0	0
Route:	<b>MO 18</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3236</b>					Construction:	0	0	422	0	0	0
Length:	<b>6.84</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>377</b>	State:	<b>93</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>470</b>							
County:	<b>Bates</b>	<b>ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in Drexel. \$78,000 Statewide Transportation Alternatives funds.</b>				Engineering:	0	18	23	0	0	0
Route:	<b>MO 18</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S3245</b>					Construction:	0	0	101	0	0	0
Length:	<b>0.30</b>	MPO:	<b>Y</b>			FFOS:	0	0	78	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>117</b>	State:	<b>27</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>144</b>							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	8	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	0I3004W					Construction:	0	40	0	0	0	0
Length:	44.82	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	43	State: 5	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	48							
County:	Bates	Bridge improvements on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.				Engineering:	4	151	226	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7I3050					Construction:	0	0	2,355	0	0	0
Length:	0.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,459	State: 273	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,736							
County:	Bates	Bridge improvements over Mormon Fork. Project involves bridge N0789.				Engineering:	2	117	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	7S3155					Construction:	0	467	0	0	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	467	State: 117	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	586							
County:	Bates	Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.				Engineering:	44	120	60	0	0	0
Route:	RT B					R/W:	0	21	0	0	0	0
Job No.:	7S0503					Construction:	0	0	587	0	0	0
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	631	State: 157	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	832							
County:	Bates	Bridge improvements over the Osage River. Project involves bridge A4829.				Engineering:	0	20	50	234	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3261					Construction:	0	0	0	1,631	0	0
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,548	State: 387	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,935							

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County: <b>Bates</b>	<b>Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.</b>					Engineering:	2	525	0	0	0	0
Route: <b>RT V</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3145</b>						Construction:	0	2,501	0	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,423</b>		State: <b>605</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,030</b>										
County: <b>Bates</b>	<b>Bridge improvements over Pecan Creek. Project involves bridge R0114.</b>					Engineering:	0	116	0	0	0	0
Route: <b>RT V</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3200</b>						Construction:	0	467	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>467</b>		State: <b>116</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>583</b>										
County: <b>Benton</b>	<b>Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw.</b>					Engineering:	0	2	45	245	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>						Construction:	0	0	0	2,627	0	0
Length: <b>15.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,336</b>		State: <b>583</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,919</b>										
County: <b>Benton</b>	<b>Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>					Engineering:	0	2	16	100	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>						Construction:	0	0	0	1,066	0	0
Length: <b>4.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>948</b>		State: <b>236</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,184</b>										
County: <b>Benton</b>	<b>Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.</b>					Engineering:	1	83	0	0	0	0
Route: <b>MO 7</b>						R/W:	0	6	0	0	0	0
Job No.: <b>7P3187D</b>						Construction:	0	556	0	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	281	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>347</b>		State: <b>17</b>	Local: <b>281</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>646</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Benton</b>	<b>Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.</b>				Engineering:	2	64	341	0	0	0
Route:	<b>MO 83</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7P3130</b>					Construction:	0	0	3,561	0	0	
Length:	<b>33.02</b>	MPO:	<b>N</b>			FFOS:	0	0	1,247	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,173</b>	State:	<b>793</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,968</b>							
County:	<b>Benton</b>	<b>Bridge improvements over Indian Creek. Project involves bridge Y0401.</b>				Engineering:	2	163	43	0	0	0
Route:	<b>RT B</b>					R/W:	0	20	0	0	0	
Job No.:	<b>7S3150</b>					Construction:	0	0	588	0	0	
Length:	<b>0.01</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>652</b>	State:	<b>162</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>816</b>							
County:	<b>Benton</b>	<b>Pavement and safety improvements from Rte. 65 to end of route.</b>				Engineering:	0	2	73	104	0	0
Route:	<b>RT BB</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7S3230</b>					Construction:	0	0	0	1,103	0	
Length:	<b>8.79</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,026</b>	State:	<b>256</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,282</b>							
County:	<b>Benton</b>	<b>Pavement improvements from beginning of state maintenance to Rte. 7.</b>				Engineering:	0	2	7	55	0	0
Route:	<b>RT M</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7S3232</b>					Construction:	0	0	0	574	0	
Length:	<b>10.19</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>511</b>	State:	<b>127</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>638</b>							
County:	<b>Cedar</b>	<b>Bridge replacement over Cedar Creek. Project involves bridge H0623.</b>				Engineering:	369	2	581	0	0	0
Route:	<b>MO 32</b>					R/W:	46	2	0	0	0	
Job No.:	<b>7P0677</b>					Construction:	0	0	3,142	0	0	
Length:	<b>0.98</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,983</b>	State:	<b>744</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,142</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cedar	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.					Engineering:	0	2	78	38	0	0
Route: MO 82						R/W:	0	0	0	0	0	0
Job No.: 7P3214						Construction:	0	0	0	2,881	0	0
Length: 38.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,400	State: 599	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,999										
County: Cedar	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	84	97	0	0
Route: MO 82						R/W:	0	0	2	0	0	0
Job No.: 7P3246						Construction:	0	0	0	583	0	0
Length: 1.35	MPO: N					FFOS:	0	0	0	440	0	0
Fund Cat: Taking Care Of System					Fed: 615	State: 153	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.					Engineering:	59	197	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 7S3153						Construction:	0	728	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 742	State: 185	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 986										
County: Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.					Engineering:	153	278	0	0	0	0
Route: MO 125						R/W:	0	2	0	0	0	0
Job No.: 8S0816						Construction:	0	2,204	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,987	State: 497	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,637										
County: Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.					Engineering:	2	170	874	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3133						Construction:	0	0	9,164	0	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8,167	State: 2,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 10,210										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.				Engineering:	0	2	124	641	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3210					Construction:	0	0	0	6,915	0	
Length:	16.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,146	State:	1,536	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,682							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	6	150	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3122					Construction:	0	912	0	0	0	
Length:	7.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	850	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.				Engineering:	29	45	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	8S2237					Construction:	0	623	0	0	0	
Length:	10.13	MPO:	N			FFOS:	0	518	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	633	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	697							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.				Engineering:	76	2	2	129	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P2228C					Construction:	0	0	0	1,150	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,359							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2932.				Engineering:	96	2	71	90	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P3195					Construction:	0	0	0	761	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	740	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,020							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Dade</b>	<b>Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.</b>					Engineering:	0	2	6	27	0	0
Route: <b>MO 215</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3267</b>						Construction:	0	0	0	544	0	0
Length: <b>9.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>464</b>	State: <b>115</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>579</b>										
County: <b>Dade</b>	<b>Pavement improvements from Rte. Y to Rte. 160.</b>					Engineering:	0	2	6	28	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3222</b>						Construction:	0	0	0	562	0	0
Length: <b>9.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>480</b>	State: <b>118</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>598</b>										
County: <b>Dade</b>	<b>Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.</b>					Engineering:	24	198	0	0	0	0
Route: <b>RT NN</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3154</b>						Construction:	0	653	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>683</b>	State: <b>170</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>877</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds.</b>					Engineering:	62	32	0	0	0	0
Route: <b>MO 123</b>						R/W:	0	20	0	0	0	0
Job No.: <b>7S3134</b>						Construction:	0	138	0	0	0	0
Length: <b>0.47</b>	MPO: <b>N</b>					FFOS:	0	51	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>152</b>	State: <b>38</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>252</b>										
County: <b>Greene</b>	<b>Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.</b>					Engineering:	0	2	121	368	0	0
Route: <b>IS 44</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7I3201</b>						Construction:	0	0	0	5,828	0	0
Length: <b>9.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,689</b>	State: <b>632</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>6,321</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Job Order Contracting for bridge repair in rural Greene and Webster counties.</b>					Engineering:	0	50	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>713291</b>						Construction:	0	400	0	0	0	0
Length: <b>30.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>405</b>		State: <b>45</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>450</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 125 to Rte. VV in Rogersville.</b>					Engineering:	0	2	24	142	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3271</b>						Construction:	0	0	0	1,516	0	0
Length: <b>3.49</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,348</b>		State: <b>336</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,684</b>										
County: <b>Greene</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering:	4	1	1	1	6	175
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>						Construction:	0	0	0	0	0	2,846
Length: <b>5.19</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,425</b>		State: <b>605</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,034</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.</b>					Engineering:	0	2	2	27	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:	0	0	0	281	0	0
Length: <b>4.12</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>251</b>		State: <b>61</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>312</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. T to Farm Road 97.</b>					Engineering:	0	1	1	18	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:	0	0	0	188	0	0
Length: <b>2.52</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>167</b>		State: <b>41</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>208</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>ADA Transition Plan improvements at various locations from Rte. 160 to Murray Street in Ash Grove. \$145,000 Statewide Transportation Alternatives funds.</b>					Engineering:	2	25	48	0	0	0
Route: <b>RT F</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3137</b>						Construction:	0	0	192	0	0	0
Length: <b>0.53</b>	MPO: <b>N</b>					FFOS:	0	0	145	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>214</b>		State: <b>53</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>269</b>										
County: <b>Greene</b>	<b>Bridge improvements over Pickerel Creek. Project involves bridge N0128.</b>					Engineering:	2	49	102	0	0	0
Route: <b>RT TT</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3168</b>						Construction:	0	0	720	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>699</b>		State: <b>174</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>875</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements on Rte. Z from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266.</b>					Engineering:	2	85	168	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3141</b>						Construction:	0	0	1,847	0	0	0
Length: <b>15.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,680</b>		State: <b>420</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,102</b>										
County: <b>Henry</b>	<b>Safety improvements at various intersections from 0.4 mile north of Calvird Drive in Clinton to north of Rte. WW in Greene County.</b>					Engineering:	2	1,631	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	642	0	0	0	0
Job No.: <b>7P3175</b>						Construction:	0	4,772	0	0	0	0
Length: <b>76.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>6,341</b>		State: <b>704</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>7,047</b>										
County: <b>Henry</b>	<b>Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842.</b>					Engineering:	0	128	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3308</b>						Construction:	0	901	0	0	0	0
Length: <b>0.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>823</b>		State: <b>206</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,029</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Henry</b>	<b>Bridge improvements over Grand River. Project involves bridge A4165.</b>					Engineering:	10	20	111	206	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	0	0	2,586	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>2,339</b>	State: <b>584</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,933</b>										
County: <b>Henry</b>	<b>Pavement improvements from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.</b>					Engineering:	0	2	30	172	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3255</b>						Construction:	0	0	0	1,843	0	0
Length: <b>13.92</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,638</b>	State: <b>409</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,047</b>										
County: <b>Henry</b>	<b>Pavement improvements from Rte. 7 to end of state maintenance.</b>					Engineering:	0	1	1	13	0	0
Route: <b>RT AA</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3229</b>						Construction:	0	0	0	132	0	0
Length: <b>2.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>119</b>	State: <b>28</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>147</b>										
County: <b>Henry</b>	<b>Pavement improvements from Rte. 7 to Rte. 52.</b>					Engineering:	0	2	17	107	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3228</b>						Construction:	0	0	0	1,138	0	0
Length: <b>17.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,012</b>	State: <b>252</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,264</b>										
County: <b>Henry</b>	<b>ADA Transition Plan improvements at various locations from Graham Street to 2nd Street in Urich.</b>					Engineering:	0	2	81	94	0	0
Route: <b>RT K</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3251</b>						Construction:	0	0	0	453	0	0
Length: <b>0.48</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>507</b>	State: <b>125</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>632</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Henry</b>	<b>Bridge improvements over Tebo Creek. Project involves bridge N0522.</b>					Engineering:	2	327	0	0	0	0
Route: <b>RT V</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3135</b>						Construction:	0	1,090	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,135</b>	State: <b>284</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,421</b>										
County: <b>Jasper</b>	<b>Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive.</b>					Engineering:	0	2	35	195	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3262</b>						Construction:	0	0	0	2,093	0	0
Length: <b>14.46</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,860</b>	State: <b>465</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,325</b>										
County: <b>Jasper</b>	<b>Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.</b>					Engineering:	0	2	29	165	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3263</b>						Construction:	0	0	0	1,767	0	0
Length: <b>4.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,571</b>	State: <b>392</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,963</b>										
County: <b>Jasper</b>	<b>Pavement improvements from east of Centennial Avenue in Webb City to I-49 in Carthage.</b>					Engineering:	0	2	52	281	0	0
Route: <b>MO 171</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3268</b>						Construction:	0	0	0	3,020	0	0
Length: <b>7.73</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,685</b>	State: <b>670</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,355</b>										
County: <b>Jasper</b>	<b>ADA Transition Plan improvements at various locations from Oak Road to Main Street in Asbury.</b>					Engineering:	0	2	10	16	0	0
Route: <b>MO 171</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7P3282</b>						Construction:	0	0	0	87	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>95</b>	State: <b>22</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>117</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	ADA Transition Plan improvements at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	0	2	37	46	0	0
Route:	MO 171					R/W:	0	0	2	0	0	0
Job No.:	7P3283					Construction:	0	0	0	214	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	59	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	32	1	1	1	18	8
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	0	107
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	95
Fund Cat:	Safety	Fed:	122	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	168							
County:	Jasper	Pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin.				Engineering:	2	124	113	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3139					Construction:	0	0	1,659	0	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,517	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	03HS-17	Future Cost:	0	Estimate Total:	1,898							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.				Engineering:	2	147	107	0	0	0
Route:	MO 37					R/W:	0	2	0	0	0	0
Job No.:	7P3157					Construction:	0	0	1,690	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,558	State:	388	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,948							
County:	Jasper	Pavement improvements on Hearnese Boulevard from north of Rte. FF (32nd. Street) to I-44.				Engineering:	2	31	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7S2227D					Construction:	0	426	0	0	0	0
Length:	1.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	04HS-17	Future Cost:	0	Estimate Total:	459							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and ramp improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown. \$9,500,000 from SAFETEA-LU Demo ID MO118.				Engineering:	105	2,083	0	0	0	0
Route:	IS 44					R/W:	0	6	0	0	0	0
Job No.:	713073					Construction:	0	14,636	0	0	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	15,052	State:	1,673	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,830							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge A0546.				Engineering:	2	206	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	713198					Construction:	0	1,662	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,682	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,870							
County:	Jasper	Preventive maintenance on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.				Engineering:	0	2	31	55	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713254					Construction:	0	0	0	720	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	728	State:	80	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	808							
County:	Jasper	Bridge improvements over Coon Creek. Project involves bridge A3401.				Engineering:	0	2	32	50	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713256					Construction:	0	0	0	650	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	661	State:	73	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	734							
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges A3556 and A3557. \$702,732 from SAFETEA-LU Demo ID # MO105.				Engineering:	300	647	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7P3000					Construction:	0	4,612	0	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,733	State:	526	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,559							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.				Engineering:	21	161	163	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	0	2,418	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,194	State:	548	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	05HS-17	Future Cost:	0	Estimate Total:	2,763							
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.				Engineering:	2	139	387	0	0	0
Route:	LP 49					R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	0	1,387	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	231	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,533	State:	382	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	05PED-17	Future Cost:	0	Estimate Total:	1,917							
County:	Jasper	Intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.				Engineering:	5	177	177	0	0	0
Route:	MO 571					R/W:	0	232	0	0	0	0
Job No.:	7P3187I					Construction:	0	0	1,649	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	1,105	0	0	0
Fund Cat:	Safety	Fed:	1,072	State:	58	Local:	1,105					
Sec Cat:	Safety	Awd Date:	Fall 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,240							
County:	Jasper	Pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.				Engineering:	0	2	4	40	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7S3269					Construction:	0	0	0	419	0	0
Length:	2.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	372	State:	93	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	465							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$681,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	196	221	0	0
Route:	MO 571					R/W:	0	0	2	0	0	0
Job No.:	7S3284					Construction:	0	0	0	1,130	0	0
Length:	1.06	MPO:	N			FFOS:	0	0	0	681	0	0
Fund Cat:	Taking Care Of System	Fed:	1,242	State:	309	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,551							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$417,000 Open Container funds.				Engineering:	38	637	0	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0	0
Job No.:	7P3127					Construction:	0	4,792	0	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	417	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,344	State:	1,085	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,467							
County:	Jasper	Pavement improvements from 0.1 mile west of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249.				Engineering:	4	54	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3118					Construction:	0	751	0	0	0	0
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	160	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	07HS-17	Future Cost:	0	Estimate Total:	809							
County:	Jasper	Pavement improvements on undivided lanes from 0.8 mile west of Rte. P to Rte. P and on divided lanes westbound only from Rte. P to the Kansas State line.				Engineering:	5	102	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3129					Construction:	0	730	0	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	666	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	08HS-17	Future Cost:	0	Estimate Total:	837							
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	12	9	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3136					Construction:	0	87	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	80	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	06PED-17	Future Cost:	0	Estimate Total:	110							
County:	Jasper	ADA Transition Plan improvements at various locations on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	10	66	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3156					Construction:	0	935	0	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	200	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	07PED-17	Future Cost:	0	Estimate Total:	1,013							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge T0425.				Engineering:	0	452	320	0	0	0
Route:	RT D					R/W:	0	65	0	0	0	0
Job No.:	7S0518					Construction:	0	0	3,250	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,270	State:	817	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,087							
County:	Jasper	Pavement improvements from Rte. 43 (Main Street) to I-49.				Engineering:	2	97	116	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7S3131					Construction:	0	0	1,672	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,509	State:	376	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	11HS-17	Future Cost:	0	Estimate Total:	1,887							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$1,164,000 Statewide Transportation Alternatives funds.				Engineering:	10	202	0	0	0	0
Route:	RT FF					R/W:	0	2	0	0	0	0
Job No.:	7S3160					Construction:	0	2,130	0	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	1,164	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,868	State:	466	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	08PED-17	Future Cost:	0	Estimate Total:	2,344							
County:	Jasper	Pavement improvements from Rte. 171 to I-49.				Engineering:	0	2	15	96	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3224					Construction:	0	0	0	1,013	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	901	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,126							
County:	Jasper	ADA Transition Plan improvements at various locations from Park Street to 4th Street in Jasper.				Engineering:	0	2	37	46	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3247					Construction:	0	0	0	238	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	261	State:	64	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	325							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.				Engineering:	8	284	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3055					Construction:	0	1,089	0	0	0	0
Length:	7.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,098	State:	275	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	13HS-17	Future Cost:	0	Estimate Total:	1,381							
County:	Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.				Engineering:	16	20	0	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3143					Construction:	0	79	0	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	117							
County:	Jasper	Pavement improvements from Rte. 43 to I-49 at Carytown.				Engineering:	0	2	7	58	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	0	0	609	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	134	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	676							
County:	Jasper	Pavement improvements from Rte. 96 to Rte. D at Oronogo.				Engineering:	0	1	1	15	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	0	0	150	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	134	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	167							
County:	Jasper	ADA Transition Plan improvements at various locations from 3rd Street to Grant Street in Oronogo.				Engineering:	0	2	60	71	0	0
Route:	RT MM					R/W:	0	0	2	0	0	0
Job No.:	7S3253					Construction:	0	0	0	338	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	379	State:	94	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	473							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	18	225	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3144					Construction:	0	1,707	0	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,546	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	14HS-17	Future Cost:	0	Estimate Total:	1,950							
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	10	92	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	492	State:	123	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	15HS-17	Future Cost:	0	Estimate Total:	625							
County:	Jasper	ADA Transition Plan improvements at various locations on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	12	9	0	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3163					Construction:	0	92	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	42	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	09PED-17	Future Cost:	0	Estimate Total:	115							
County:	Jasper	Bridge improvements over Spring River. Project involves bridge A1963.				Engineering:	2	2	77	86	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	7S3172					Construction:	0	0	0	923	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	871	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,090							
County:	Jasper	Pavement improvements from Rte. 249 to Rte. AA.				Engineering:	0	17	0	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	7S3257					Construction:	0	122	0	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	111	State:	28	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Johnson</b>	<b>Pavement improvements from Rte. 2 to Rte. 7 near Urich.</b>				Engineering:	0	2	10	71	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3227</b>					Construction:	0	0	0	750	0	0
Length:	<b>11.47</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>667</b>	State:	<b>166</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>833</b>							
County:	<b>Lawrence</b>	<b>Preventive maintenance on bridge over I-44. Project involves bridge R0198.</b>				Engineering:	2	2	2	109	0	0
Route:	<b>CRD 1100</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2229E</b>					Construction:	0	0	0	55	0	0
Length:	<b>0.04</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>151</b>	State:	<b>17</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>170</b>							
County:	<b>Lawrence</b>	<b>Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct.</b>				Engineering:	141	438	0	0	0	0
Route:	<b>MO 39</b>					R/W:	297	0	0	0	0	0
Job No.:	<b>7T0043</b>					Construction:	0	4,790	0	0	0	0
Length:	<b>0.54</b>	MPO:	N			FFOS:	205	2,795	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>4,182</b>	State:	<b>1,046</b>	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,666</b>							
County:	<b>Lawrence</b>	<b>Pavement improvements on various sections from east of the Jasper County line to west of Rte. 97. Project involves bridge R0136.</b>				Engineering:	30	583	0	0	0	0
Route:	<b>IS 44</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7I3074</b>					Construction:	0	5,189	0	0	0	0
Length:	<b>4.69</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>5,195</b>	State:	<b>577</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,802</b>							
County:	<b>Lawrence</b>	<b>Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.</b>				Engineering:	0	11	65	0	0	0
Route:	<b>LP 44</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3273</b>					Construction:	0	0	663	0	0	0
Length:	<b>2.56</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>591</b>	State:	<b>148</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>739</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	0I3004Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	69							
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major project.				Engineering:	10,703	2	2	2	2,766	0
Route:	Future I-49					R/W:	4,610	0	0	0	0	
Job No.:	7P0601					Construction:	0	0	0	0	20,147	
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Amendment 3	Fed:	18,337	State:	4,582	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:	7P0601	Future Cost:	25,001 - 50,000	Estimate Total:	38,232							
County:	McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.				Engineering:	0	2	6	0	0	
Route:	Future I-49					R/W:	0	0	0	0		
Job No.:	7P0601O					Construction:	0	0	225	0		
Length:	0.00	MPO: N			FFOS:	0	0	0	0			
Fund Cat:	Flexible & Other	Fed:	187	State:	46	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	233							
County:	McDonald	Bridge improvements over Pine Creek. Project involves bridge R0251.				Engineering:	2	80	60	0	0	
Route:	RT KK					R/W:	0	2	0	0		
Job No.:	7S3158					Construction:	0	0	869	0		
Length:	0.02	MPO: N			FFOS:	0	0	0	0			
Fund Cat:	Taking Care Of System	Fed:	809	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,013							
County:	McDonald	Bridge improvements over Star Hollow Creek. Project involves bridge N0897.				Engineering:	2	44	58	0	0	
Route:	RT U					R/W:	0	0	0	0		
Job No.:	7S3159					Construction:	0	0	425	0		
Length:	0.03	MPO: N			FFOS:	0	0	0	0			
Fund Cat:	Taking Care Of System	Fed:	422	State:	105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	529							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Newton</b>	<b>Pavement and safety improvements from I-44 in Joplin to Rte. 60 in Seneca.</b>					Engineering:	21	307	0	0	0	0
Route: <b>MO 43</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3177</b>						Construction:	0	2,232	0	0	0	
Length: <b>13.83</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,031</b>		State: <b>508</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>22HS-17</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,560</b>										
County: <b>Newton</b>	<b>ADA Transition Plan improvements at various locations from Osage Street to Oneida Street in Seneca.</b>					Engineering:	2	5	0	0	0	
Route: <b>MO 43</b>						R/W:	0	2	0	0	0	
Job No.: <b>7S3179</b>						Construction:	0	51	0	0	0	
Length: <b>0.45</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>47</b>		State: <b>11</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>60</b>										
County: <b>Newton</b>	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>					Engineering:	0	19	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>0I3004N</b>						Construction:	0	200	0	0	0	
Length: <b>69.11</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>197</b>		State: <b>22</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>219</b>										
County: <b>Newton</b>	<b>Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.</b>					Engineering:	4	313	401	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>7I3084</b>						Construction:	0	0	8,375	0	0	
Length: <b>18.73</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,180</b>		State: <b>909</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>01HS-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>9,093</b>										
County: <b>Newton</b>	<b>Bridge improvements over Shoal Creek. Project involves bridges L0798 and L0799.</b>					Engineering:	0	461	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>7I3204</b>						Construction:	0	3,432	0	0	0	
Length: <b>0.12</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,504</b>		State: <b>389</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>3,893</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Newton</b>	<b>Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties.</b>					Engineering:	0	70	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>713290</b>						Construction:	0	600	0	0	0	
Length: <b>59.88</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>536</b>	State: <b>134</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>670</b>										
County: <b>Newton</b>	<b>Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.</b>					Engineering:	8	84	85	0	0	
Route: <b>LP 49</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3117</b>						Construction:	0	0	1,239	0	0	
Length: <b>6.37</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,126</b>	State: <b>282</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>25HS-17</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,416</b>										
County: <b>Newton</b>	<b>Pavement and safety improvements from 0.1 mile east of Kodiak Road to Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to Rte. 60.</b>					Engineering:	13	230	0	0	0	
Route: <b>MO 86</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S2227C</b>						Construction:	0	1,726	0	0	0	
Length: <b>5.49</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,565</b>	State: <b>391</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,969</b>										
County: <b>Newton</b>	<b>ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Road (Rte. HH) in Neosho.</b>					Engineering:	0	297	0	0	0	
Route: <b>MO 86</b>						R/W:	0	2	0	0	0	
Job No.: <b>7S3207</b>						Construction:	0	723	0	0	0	
Length: <b>1.66</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>818</b>	State: <b>204</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,022</b>										
County: <b>Newton</b>	<b>Pavement improvements from Rte. 86 in Racine to Rte. 60.</b>					Engineering:	0	2	2	24	0	
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3231</b>						Construction:	0	0	0	244	0	
Length: <b>4.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>218</b>	State: <b>54</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>272</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: <b>Newton</b>	<b>Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.</b>	Engineering:	3	247	0	0	0
Route: <b>CST</b>		R/W:	0	0	0	0	0
Job No.: <b>CONNECTICUT</b>		Construction:	0	1,169	0	0	0
Length: <b>AVE</b>		FFOS:	0	0	0	0	0
Job No.: <b>7S3173</b>		Payments:	0	0	0	0	0
Length: <b>0.03</b>	MPO: <b>Y</b>						
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,133</b> State: <b>283</b> Local: <b>0</b>						
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,419</b>						
County: <b>Newton</b>	<b>Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86.</b>	Engineering:	2	192	0	0	0
Route: <b>RT D</b>		R/W:	0	2	0	0	0
Job No.: <b>7S3138</b>		Construction:	0	1,119	0	0	0
Length: <b>8.32</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,051</b> State: <b>262</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,315</b>						
County: <b>Newton</b>	<b>ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth.</b>	Engineering:	6	94	0	0	0
Route: <b>RT J</b>		R/W:	0	6	0	0	0
Job No.: <b>7S3147</b>		Construction:	0	259	0	0	0
Length: <b>0.27</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>287</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>365</b>						
County: <b>Polk</b>	<b>Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in Greene County near Willard. \$211,000 Open Container funds.</b>	Engineering:	12	212	0	0	0
Route: <b>MO 123</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3125</b>		Construction:	0	1,562	0	0	0
Length: <b>13.32</b>	MPO: <b>N</b>	FFOS:	0	211	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,419</b> State: <b>355</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,786</b>						
County: <b>Polk</b>	<b>Bridge improvements over Barren Creek. Project involves bridge L0198.</b>	Engineering:	0	1	24	124	0
Route: <b>MO 123</b>		R/W:	0	0	10	0	0
Job No.: <b>7S3205</b>		Construction:	0	0	0	648	0
Length: <b>0.03</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>646</b> State: <b>161</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>807</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Polk	Pavement improvements from Rte. 32 to Rte. 215 east intersection.				Engineering:	0	2	9	35	0	0
Route:	MO 123					R/W:	0	0	0	0	0	0
Job No.:	7S3220					Construction:	0	0	0	717	0	0
Length:	12.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	611	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	763							
County:	Polk	Pavement improvements from Rte. 32 to Rte. WW.				Engineering:	2	2	30	183	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	0	1,957	0	0
Length:	20.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,739	State:	433	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,174							
County:	Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.				Engineering:	1	2	19	28	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3184					Construction:	0	0	0	128	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	95	0	0
Fund Cat:	Taking Care Of System	Fed:	144	State:	35	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	180							
County:	Polk	Pavement improvements from Rte. 13 to Rte. H.				Engineering:	0	2	4	23	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	0	454	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	387	State:	96	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	483							
County:	Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.				Engineering:	2	160	249	0	0	0
Route:	RT PP					R/W:	0	0	2	0	0	0
Job No.:	7S3169					Construction:	0	0	1,658	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,656	State:	413	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,071							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$436,000 Open Container funds.				Engineering:	2	238	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	7S3126					Construction:	0	1,589	0	0	0	
Length:	10.45	MPO:	N			FFOS:	0	436	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,461	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,829							
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	2	1	1	1	1	49
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P3034B					Construction:	0	0	0	0	886	
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	752	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	941							
County:	St. Clair	Pavement improvements on various sections from 0.5 mile north of NE 1000 Road to SE 1300 Road.				Engineering:	159	388	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7S2232					Construction:	0	3,940	0	0	0	
Length:	22.60	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,463	State:	865	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,487							
County:	St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.				Engineering:	2	142	138	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	7S3183					Construction:	0	0	2,041	0	0	
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,858	State:	463	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,323							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3791.				Engineering:	0	2	103	154	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	7S3202					Construction:	0	0	0	1,929	0	
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,751	State:	437	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,188							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Clair	Pavement improvements from Rte. B to Rte. 82.				Engineering:	0	2	9	65	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3241					Construction:	0	0	0	681	0	
Length:	12.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	757							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	2	2	33	55	0	0
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	7S3180					Construction:	0	0	0	574	0	
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	531	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	666							
County:	St. Clair	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.				Engineering:	2	2	51	30	0	0
Route:	RT WW					R/W:	0	0	2	0	0	
Job No.:	7S3182					Construction:	0	0	0	309	0	
Length:	1.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	316	State:	78	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	396							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3882.				Engineering:	0	2	26	44	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	7S3203					Construction:	0	0	0	530	0	
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	483	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	602							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	10	2	2	2	12	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P2391					Construction:	0	0	0	0	156	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	141	State:	33	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	184							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stone	Bridge improvements over Railey Creek. Project involves bridge G0447.					Engineering:	0	141	170	0	0	0
Route: MO 248						R/W:	0	2	0	0	0	0
Job No.: 7P3289						Construction:	0	0	951	0	0	0
Length: 0.03	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,012	State: 252	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,264										
County: Stone	Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge A0588.					Engineering:	2	184	219	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7P2228B						Construction:	0	0	1,630	0	0	0
Length: 0.12	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,627	State: 406	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,035										
County: Stone	Pavement improvements from Rte. 265/413 to Rte. K.					Engineering:	0	25	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3275						Construction:	0	377	0	0	0	0
Length: 6.56	MPO: N	Fund Cat: Taking Care Of System		Fed: 322	State: 80	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 402										
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.					Engineering:	74	90	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3151						Construction:	0	753	0	0	0	0
Length: 0.02	MPO: N	Fund Cat: Taking Care Of System		Fed: 677	State: 168	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 919										
County: Stone	Pavement and safety improvements from beginning of state maintenance to Rte. 76.					Engineering:	0	2	55	58	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 7S3216						Construction:	0	0	0	858	0	0
Length: 8.33	MPO: N	Fund Cat: Taking Care Of System		Fed: 779	State: 194	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 973										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Taney	Route: US 160	Job No.: 7P3187G	Length: 0.20	MPO: N	Fund Cat: Safety	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.	Engineering: 1	111	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18	Anticipated Fed Cat: Safety	Fed: 707	State: 12	Local: 520		R/W: 0	7	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,240					Construction: 0	1,121	0	0	0	0	0
						FFOS: 0	520	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Taney	Route: MO 176	Job No.: 7P3142	Length: 6.19	MPO: N	Fund Cat: Taking Care Of System	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.	Engineering: 2	53	54	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.	Fed: 707	State: 176	Local: 0		R/W: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 885					Construction: 0	0	776	0	0	0	0
						FFOS: 0	0	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Taney	Route: MO 176	Job No.: 7S3152	Length: 0.62	MPO: N	Fund Cat: Taking Care Of System	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.	Engineering: 2	39	23	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.	Fed: 240	State: 59	Local: 0		R/W: 0	2	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 301					Construction: 0	0	235	0	0	0	0
						FFOS: 0	0	170	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Taney	Route: MO 76	Job No.: 8O2373	Length: 4.74	MPO: N	Fund Cat: Flexible & Other	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.	Engineering: 123	92	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Fed: 713	State: 179	Local: 0		R/W: 0	0	0	0	0	0
TIP #: Future Cost: 75,001 - 100,000	Estimate Total: 1,015					Construction: 0	800	0	0	0	0	0
						FFOS: 0	413	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0
County: Taney	Route: RT T	Job No.: 7S3124	Length: 12.14	MPO: N	Fund Cat: Taking Care Of System	Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Rte. O from Rte. 160 in Kisse Mills to end of state maintenance and on Rte. Y from Rte. 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.	Engineering: 15	286	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.	Fed: 1,629	State: 407	Local: 0		R/W: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,051					Construction: 0	1,750	0	0	0	0	0
						FFOS: 0	574	0	0	0	0	0
						Payments: 0	0	0	0	0	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0P3020H	Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.			Engineering:	0	0	0	143	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 2,075	State: 230	Local: 0	Construction:	0	0	0	2,162	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	2,038	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,305				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3021H	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	125	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,863	State: 208	Local: 0	Construction:	0	0	0	0	1,946	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	1,781	0
TIP #:	Future Cost: 0	Estimate Total: 2,071				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3022H	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	0	125
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,916	State: 214	Local: 0	Construction:	0	0	0	0	0	2,005
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	0	1,781
TIP #:	Future Cost: 0	Estimate Total: 2,130				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3021H	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	88	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,170	State: 293	Local: 0	Construction:	0	0	0	0	1,375	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	1,258	0
TIP #:	Future Cost: 0	Estimate Total: 1,463				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3022H	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	0	88
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,203	State: 301	Local: 0	Construction:	0	0	0	0	0	1,416
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	1,258
TIP #:	Future Cost: 0	Estimate Total: 1,504				Payments:	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	1	2	426	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3008						Construction:	0	0	0	1,804	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,787				State: 446	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #: 20HS-12	Future Cost: 0	Estimate Total: 2,240										
County: Various	Intersection improvements at various locations in the rural Southwest District.					Engineering:	274	18	2	0	0	
Route: Various						R/W:	0	393	0	0	0	
Job No.: 7P3187						Construction:	0	0	2,250	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 2,130				State: 533	Local: 0						
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 2,937										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	409	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3188						Construction:	0	0	0	4,870	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,227				State: 1,056	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 5,285										
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	474	780	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3190						Construction:	0	0	0	0	11,146	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 9,924				State: 2,480	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 12,406										
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	2	233	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3191						Construction:	0	0	0	0	5,740	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,097				State: 1,273	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 6,372										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	2	70	432
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3193						Construction:	0	0	0	0	0	8,036
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 6,837	State: 1,707	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 8,546										
County: Various	Chip seal pavement improvements at various locations in the rural Southwest District.					Engineering:	0	145	0	0	0	0
Route: Various	\$2,960,000 District Operations funds.					R/W:	0	0	0	0	0	0
Job No.: 7P3206						Construction:	0	2,960	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	2,960	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,484	State: 621	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,105										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	2	2	2	42	271	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S3189						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,892										
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3004X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 149	State: 17	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 166										
County: Vernon	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.					Engineering:	2	27	102	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P3132						Construction:	0	0	1,507	0	0	0
Length: 5.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,310	State: 326	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,638										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Vernon</b>	<b>ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds.</b>					Engineering:	10	143	69	0	0	0
Route: <b>US 54</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3165</b>						Construction:	0	0	808	0	0	0
Length: <b>2.17</b>	MPO: <b>N</b>					FFOS:	0	0	627	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>819</b>	State: <b>203</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,032</b>										
County: <b>Vernon</b>	<b>Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>					Engineering:	0	2	4	40	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3221</b>						Construction:	0	0	0	413	0	0
Length: <b>6.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>367</b>	State: <b>92</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>459</b>										
County: <b>Vernon</b>	<b>Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.</b>					Engineering:	308	274	0	0	0	0
Route: <b>RT N</b>						R/W:	10	2	0	0	0	0
Job No.: <b>7S0548</b>						Construction:	0	943	0	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>975</b>	State: <b>244</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,537</b>										
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	0	12	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3004P</b>						Construction:	0	100	0	0	0	0
Length: <b>20.76</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>100</b>	State: <b>12</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>112</b>										
County: <b>Webster</b>	<b>Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684.</b>					Engineering:	2	111	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3197</b>						Construction:	0	994	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>994</b>	State: <b>111</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,107</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Webster	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.	Engineering:	0	2	15	96	0	0	0	0	
Route: US 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3264		Construction:	0	0	0	1,013	0	0	0	0	
Length: 2.80	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 901 State: 225 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,126										
County: Webster	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.	Engineering:	0	2	30	173	0	0	0	0	
Route: US 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3265		Construction:	0	0	0	1,851	0	0	0	0	
Length: 7.11	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,646 State: 410 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,056										
County: Webster	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.	Engineering:	0	2	30	173	0	0	0	0	
Route: US 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3270		Construction:	0	0	0	1,850	0	0	0	0	
Length: 5.36	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,645 State: 410 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,055										
County: Webster	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland.	Engineering:	0	2	55	295	0	0	0	0	
Route: US 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3272		Construction:	0	0	0	3,175	0	0	0	0	
Length: 8.79	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,822 State: 705 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,527										
County: Webster	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by Marshfield. Cost participation: \$763,982 Marshfield.	Engineering:	1	22	130	0	0	0	0	0	
Route: RT CC		R/W:	0	93	0	0	0	0	0	0	
Job No.: 7P3187H		Construction:	0	0	1,400	0	0	0	0	0	
Length: 0.14	MPO: N	FFOS:	0	0	764	0	0	0	0	0	
Fund Cat: Safety	Fed: 857 State: 24 Local: 764	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,646										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Webster	Route: RT KK	Job No.: 7P3044	Length: 0.11	MPO: N	Fund Cat: Taking Care Of System	Engineering: 144	177	0	0	0	0
Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.						R/W: 0	5	0	0	0	0
Fed: 1,095 State: 274 Local: 0						Construction: 0	1,187	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 1,513			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Webster	Route: RT KK	Job No.: 7S3218	Length: 13.73	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	10	72	0	0
Pavement improvements from Rte. A to Rte. B.						R/W: 0	0	0	0	0	0
Fed: 677 State: 168 Local: 0						Construction: 0	0	0	761	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 845			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Webster	Route: RT NN	Job No.: 7S3240	Length: 1.19	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	3	34	0	0	0
Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins.						R/W: 0	0	0	0	0	0
Fed: 166 State: 42 Local: 0						Construction: 0	0	171	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 208			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Webster	Route: RT OO	Job No.: 7S3146	Length: 24.82	MPO: N	Fund Cat: Taking Care Of System	Engineering: 2	150	277	0	0	0
Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.						R/W: 0	0	0	0	0	0
Fed: 2,825 State: 706 Local: 0						Construction: 0	0	3,104	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 3,533			FFOS: 0	0	368	0	0	0
						Payments: 0	0	0	0	0	0
County: Webster	Route: RT VV	Job No.: 7S3121	Length: 3.03	MPO: N	Fund Cat: Taking Care Of System	Engineering: 2	66	0	0	0	0
Pavement and safety improvements from Rte. 60 to Rte. U.						R/W: 0	0	0	0	0	0
Fed: 368 State: 92 Local: 0						Construction: 0	394	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 462			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Webster	Pavement improvements from Rte. 60 to Rte. 14.					Engineering:	0	2	6	50	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 7S3217						Construction:	0	0	0	522	0	0
Length: 11.87	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat:	Fed: 465	State: 115	Local: 0							
TIP #:	Future Cost: 0	Estimate Total: 580										

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# 2018-2022 Highway and Bridge Construction Schedule

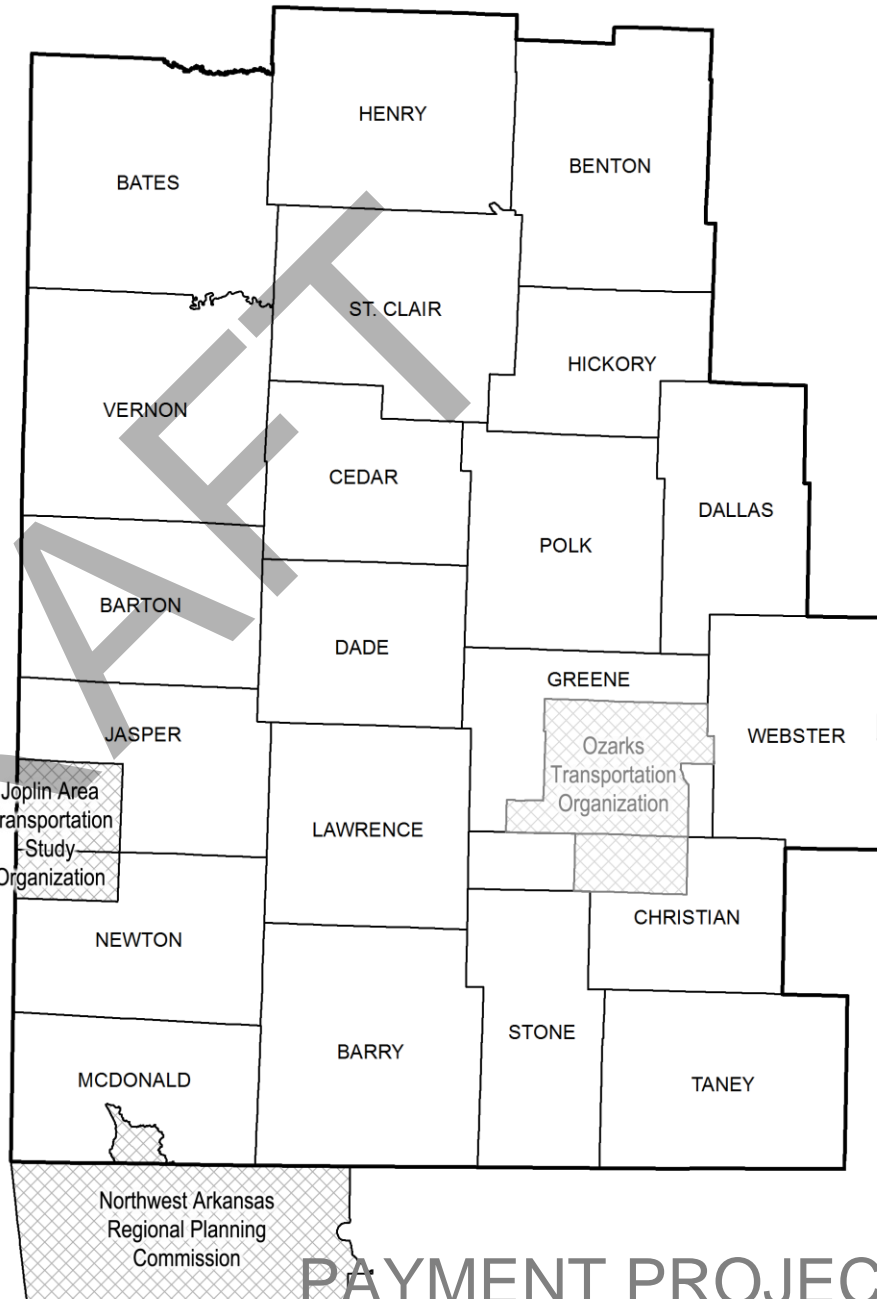
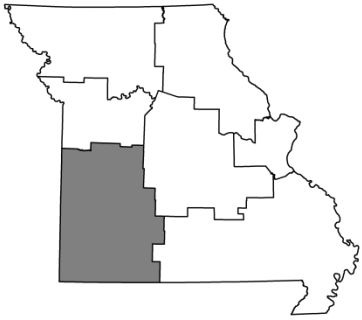
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
<b>Grand Total:</b>	<b>19,037</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>
		2018	2019	2020	2021	2022
State	17,524	18,136	16,135	8,734	4,237	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	20,551	50,168	23,749	8,734	4,237	
Federal						
Sub-total Federal	91,971	57,313	62,075	35,979	18,067	
<b>Grand Total</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>	

Project Count: 181

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### MoDOT's Southwest District

### PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	1	2	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	143	0	0	0
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	749	749	749	751
Engineering:	0	0	0	0	0
R/W:	59	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	59	0	0	0	0
Payments:	27,823	7,551	7,551	7,551	7,551
Engineering:	1	3	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	70	0	0	0
Engineering:	1	1	3	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	66	0	0

County: <b>Henry</b> Route: <b>MO 7</b> Job No.: <b>7P3187E</b> Length: <b>0.14</b> MPO: <b>N</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>116</b> State: <b>29</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>Future Cost: 0 Estimate Total: 146</b>	<b>Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.</b>
County: <b>Taney</b> Route: <b>MO 76</b> Job No.: <b>8O2373B</b> Length: <b>4.34</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>3,747</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>Future Cost: 0 Estimate Total: 3,747</b>	<b>Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills Expressway to Sunshine Street. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800W</b> Length: <b>0.00</b> MPO: <b>N</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>37,755</b> Local: <b>0</b> Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b> TIP #: <b>Future Cost: 75,001 - 100,000 Estimate Total: 65,637</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7I3109</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>66</b> State: <b>7</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>28HS-17 Future Cost: 0 Estimate Total: 74</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>7I3110</b> Length: <b>0.00</b> MPO: <b>Y</b> Fund Cat: <b>Safety</b> Fed: <b>63</b> State: <b>7</b> Local: <b>0</b> Sec Cat: <b>Safety</b> Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>29HS-17 Future Cost: 0 Estimate Total: 71</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 713208						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 63 State: 7 Local: 0	Payments:	0	0	0	66	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0					Estimate Total: 70							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3112						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 120 State: 30 Local: 0	Payments:	0	149	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 30HS-17					Estimate Total: 151							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3113						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 121 State: 30 Local: 0	Payments:	0	0	149	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 31HS-17					Estimate Total: 152							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	1	1	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3209						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 122 State: 30 Local: 0	Payments:	0	0	0	149	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0					Estimate Total: 152							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	27,882	8,662	8,515	8,515	8,300	8,302
Total Engineering:	5	10	6	3	0	0
<b>Grand Total:</b>	<b>27,887</b>	<b>8,672</b>	<b>8,521</b>	<b>8,518</b>	<b>8,300</b>	<b>8,302</b>
		2018	2019	2020	2021	2022
State		8,366	8,337	8,337	8,300	8,302
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,366	8,337	8,337	8,300	8,302
Federal						
Sub-total Federal		306	184	181	0	0
<b>Grand Total</b>		<b>8,672</b>	<b>8,521</b>	<b>8,518</b>	<b>8,300</b>	<b>8,302</b>

Project Count: 9

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	264	10,713	4,735	3,254	3,039	3,134
Total R/W:	5,022	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	32,845	102,489	105,272	86,396	48,643	29,338
Total Engineering:	14,079	18,705	10,730	7,946	4,370	1,268
<b>Grand Total:</b>	<b>46,924</b>	<b>121,194</b>	<b>116,002</b>	<b>94,342</b>	<b>53,013</b>	<b>30,606</b>
		2018	2019	2020	2021	2022
State	25,890	26,473	24,472	17,034	12,539	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	28,917	58,505	32,086	17,034	12,539	
Federal						
Sub-total Federal	92,277	57,497	62,256	35,979	18,067	
<b>Grand Total</b>	<b>121,194</b>	<b>116,002</b>	<b>94,342</b>	<b>53,013</b>	<b>30,606</b>	

Project Count: 190

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	24.993	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	20.840	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	24.993	0.000	2.586	0.000	0.000
Safety - Available	2.781	2.818	2.776	2.762	2.745
Safety - FFOS	3.315	1.869	2.038	1.781	1.876
Safety - Fund Transfers	3.822	-3.148	-1.702	0.000	0.000
Safety - Carryover	2.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.271	0.290	0.020	0.521	0.000
Safety - Total Available	11.727	1.829	3.132	5.064	4.621
Safety - Programmed	11.727	3.115	2.228	1.946	2.111
Taking Care Of System - Available	32.311	33.257	33.488	33.321	33.106
Taking Care Of System - FFOS	6.373	2.866	1.216	1.258	1.258
Taking Care Of System - Fund Transfers	25.599	59.762	10.116	0.000	0.000
Taking Care Of System - Carryover	0.636	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	7.987	0.240	-1.937	2.954	0.000
Taking Care Of System - Total Available	72.906	96.125	42.883	37.533	34.364
Taking Care Of System - Programmed	63.216	99.534	81.435	26.550	27.226
Flexible & Other - Available					
Flexible & Other - FFOS	1.025	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.528	2.551	0.149	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.130	-3.878	0.000	0.000
Flexible & Other - Total Available	-0.965	3.681	-3.729	0.000	0.000
Flexible & Other - Programmed	2.553	2.623	0.149	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary  
Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	108.008	101.635	44.724	61.034	38.985
Total Flexible Funds Available	4.197	9.030	48.084	43.654	48.113
Adjustments	7.716	1.660	-5.795	3.475	0.000
Carryovers	-1.455				
<b>Total Available by SFY</b>	<b>112.205</b>	<b>110.665</b>	<b>92.808</b>	<b>104.688</b>	<b>87.098</b>
Total Programmed by SFY	102.489	105.272	86.398	48.643	29.337

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*