



DRAFT



**MoDOT's St Louis District  
TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:		FFOS:	0	0	0	99	0	0
Fund Cat:	Award Date:	Anticipated Fed Cat:	Estimate Total:			Payments:	0	99	0	0	0	0
Sec Cat:	Future Cost:											
TIP#:												

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars funded from other sources.

Dollars programmed in previous STIPs.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

- \*Primary Funding Category:**
- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3
- \*\*Secondary Funding Category:**
- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

- ^Anticipated Federal Funding Category:**
- CMAQ** - Congestion Mitigation and Air Quality.
    - \* Usually 80% Federal & 20% State funds.
  - Earmark** - usually 80% Federal & 20% State funds.
  - NHFP** - National Highway Freight Program.
    - \* Usually 80% Federal & 20% State funds.
  - NHPP** - National Highway Performance Program.
    - \* Usually 80% Federal & 20% State funds.
    - \* Sometimes 90% Federal & 10% State funds.
  - Safety** - usually 90% Federal & 10% State funds.
  - State** - No federal funds, state only funded.
  - STP** - Surface Transportation Block Grant Program.
    - \* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.					Engineering:	30	29	0	0	0	0
Route: MO 185						R/W:	0	17	0	0	0	0
Job No.: 6S3231						Construction:	0	360	0	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 325	State: 81	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 436										
County: Franklin	Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931.					Engineering:	40	465	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3116						Construction:	0	3,132	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,878	State: 719	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,637										
County: Franklin	Pavement improvements from Rte. 30 to the Crawford County line. \$557,857 Open Container funds.					Engineering:	300	2,666	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3189						Construction:	0	33,022	0	0	0	0
Length: 14.81	MPO: Y					FFOS:	0	558	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 32,119	State: 3,569	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 35,988										
County: Franklin	Bridge improvements at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, and A6907.					Engineering:	0	30	24	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3243						Construction:	0	0	347	0	0	0
Length: 0.57	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 321	State: 80	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 401										
County: Franklin	Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100.					Engineering:	0	500	300	1,690	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3295						Construction:	0	0	0	23,083	0	0
Length: 24.39	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 23,016	State: 2,557	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 25,573										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Franklin</b>	<b>Pavement improvements from north of Rte. W in Stanton to end of state maintenance near Oak Grove Village, including on Rte. W from I-44 to Brandi King Lane.</b>				Engineering:	10	357	0	0	0	0
Route:	<b>OR 44</b>					R/W:	0	0	0	0	0	
Job No.:	<b>6S3244</b>					Construction:	0	2,293	0	0	0	
Length:	<b>3.80</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,120</b>	State:	<b>530</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,660</b>							
County:	<b>Franklin</b>	<b>Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive in Washington. \$686,845 Open Container funds.</b>				Engineering:	125	205	0	0	0	
Route:	<b>MO 47</b>					R/W:	0	0	0	0	0	
Job No.:	<b>6S3161</b>					Construction:	0	2,622	0	0	0	
Length:	<b>12.80</b>	MPO:	<b>Y</b>			FFOS:	0	687	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,262</b>	State:	<b>565</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 18</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,952</b>							
County:	<b>Franklin</b>	<b>Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.</b>				Engineering:	40	187	0	0	0	
Route:	<b>MO 47</b>					R/W:	0	50	0	0	0	
Job No.:	<b>6S3207</b>					Construction:	0	1,595	0	0	0	
Length:	<b>1.52</b>	MPO:	<b>Y</b>			FFOS:	0	281	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,466</b>	State:	<b>366</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 18</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,872</b>							
County:	<b>Franklin</b>	<b>Pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44.</b>				Engineering:	100	100	116	221	0	
Route:	<b>US 50</b>					R/W:	0	0	250	0	0	
Job No.:	<b>6P3246</b>					Construction:	0	0	0	3,409	0	
Length:	<b>2.94</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,277</b>	State:	<b>819</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,196</b>							
County:	<b>Franklin</b>	<b>Bridge improvements over Happy Sac Creek. Project involves bridge N0620.</b>				Engineering:	50	84	177	0	0	
Route:	<b>RT AD</b>					R/W:	0	35	0	0	0	
Job No.:	<b>6S3168</b>					Construction:	0	0	2,275	0	0	
Length:	<b>0.09</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,057</b>	State:	<b>514</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,621</b>							

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County:	Franklin	Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	0	100	449	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	6S3247					Construction:	0	0	5,292	0	0	
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,673	State:	1,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,841							
County:	Franklin	Bridge improvements over the Bourbeuse River. Project involves bridge R0497.				Engineering:	50	60	119	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3162					Construction:	0	0	1,183	0	0	
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,089	State:	273	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,412							
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.				Engineering:	60	138	0	0	0	
Route:	CRD ST MARYS RD					R/W:	0	0	0	0	0	
Job No.:	6S3163					Construction:	0	1,357	0	0	0	
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,196	State:	299	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,555							
County:	Franklin	Pavement improvements from Rte. Y to Boeuf Creek near Beemont.				Engineering:	50	112	0	0	0	
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	6S3223					Construction:	0	962	0	0	0	
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	860	State:	214	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,124							
County:	Franklin	Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289.				Engineering:	50	54	136	0	0	
Route:	RT ZZ					R/W:	0	20	0	0	0	
Job No.:	6S3226					Construction:	0	0	1,218	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,142	State:	286	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,478							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Creek. Project involves bridge A3409.				Engineering:	0	200	50	311	0	0
Route:	MO 110					R/W:	0	0	0	0	0	
Job No.:	6S3245					Construction:	0	0	0	4,034	0	0
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,595							
County:	Jefferson	Pavement improvements from Rte. 30 in Fenton to Rte. 61/67 in Arnold. \$1,207,514 Open Container funds.				Engineering:	150	150	940	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	
Job No.:	6P3184					Construction:	0	0	7,499	0	0	
Length:	7.55	MPO:	Y			FFOS:	0	0	1,208	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,871	State:	1,718	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,739							
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	148	47	0	0	0	0
Route:	MO 21					R/W:	597	0	0	0	0	
Job No.:	6P0876R					Construction:	0	753	0	0	0	
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	640	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,545							
County:	Jefferson	Intersection safety improvements at Rte. 110 north of De Soto.				Engineering:	195	165	0	0	0	0
Route:	MO 21					R/W:	0	795	0	0	0	
Job No.:	6P2345					Construction:	0	1,124	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	1,875	State:	209	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	5313-11	Future Cost:	0	Estimate Total:	2,279							
County:	Jefferson	Payment to City of De Soto for roadway improvements on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	0	1	1	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P3155					Construction:	0	0	1,024	0	0	
Length:	0.53	MPO:	Y			FFOS:	0	0	882	0	0	
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,026							

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County:	Jefferson	Intersection improvements at Amvets Drive in De Soto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.				Engineering:	10	160	101	0	0	0
Route:	MO 21					R/W:	0	79	0	0	0	0
Job No.:	6P3242					Construction:	0	0	1,500	0	0	0
Length:	1.13	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,472	State:	368	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,850							
County:	Jefferson	Bridge and signal improvements on eastbound and westbound lanes over Saline Creek and at Valley Dell Drive. Includes culvert improvements on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	221	44	255	0	0	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	3,395	0	0	0
Length:	0.35	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,977	State:	745	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,943							
County:	Jefferson	Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.				Engineering:	300	200	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3160					Construction:	0	2,550	0	0	0	0
Length:	5.69	MPO: Y				FFOS:	0	262	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,050							
County:	Jefferson	Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Peavely. \$1,086,974 Open Containers funds.				Engineering:	15	132	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3159					Construction:	0	1,430	0	0	0	0
Length:	4.24	MPO: Y				FFOS:	0	1,087	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,405	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,577							
County:	Jefferson	Intersection safety improvements at Flucom Road south of Olympian Village.				Engineering:	100	327	0	0	0	0
Route:	US 67					R/W:	0	327	0	0	0	0
Job No.:	6P3142					Construction:	0	1,893	0	0	0	0
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,292	State:	255	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,647							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jefferson	Intersection safety improvements at Montauk Road north of Olympian Village.					Engineering:	23	67	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 6P3144						Construction:	0	243	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 279	State: 31	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 333										
County: Jefferson	Intersection safety improvements at Victoria Road north of Olympian Village.					Engineering:	95	294	0	0	0	0
Route: US 67						R/W:	0	327	0	0	0	0
Job No.: 6P3145						Construction:	0	1,288	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,717	State: 192	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,004										
County: Jefferson	Pavement improvements and guardrail upgrades from I-55 to Rte. 61/67. \$45,824 Open Container funds.					Engineering:	10	10	24	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 6S3167						Construction:	0	0	294	0	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	46	0	0	0
Fund Cat: Taking Care Of System			Fed: 262	State: 66	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 338										
County: Jefferson	Pavement and guardrail improvements from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.					Engineering:	5	195	204	0	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 6S3241						Construction:	0	0	3,102	0	0	0
Length: 15.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,801	State: 700	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,506										
County: Jefferson	Roadway improvements and slide repair near Hardin Road.					Engineering:	135	42	118	0	0	0
Route: RT V						R/W:	0	218	0	0	0	0
Job No.: 6S3089						Construction:	0	0	1,620	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,598	State: 400	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,133										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.				Engineering:	30	22	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	6S3232					Construction:	0	313	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	268	State:	67	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	365							
County:	Jefferson	Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds.				Engineering:	0	0	1	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3151					Construction:	0	0	1,078	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	952	0	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,079							
County:	St. Charles	Bridge improvements at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109.				Engineering:	114	60	226	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2325					Construction:	0	0	2,492	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,223	State:	555	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5305F-11	Future Cost:	0	Estimate Total:	2,892							
County:	St. Charles	New interchange at Rte. P / Peine Road, safety improvements at median crossovers north of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share, \$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160.				Engineering:	1,066	780	0	0	0	0
Route:	US 61					R/W:	788	0	0	0	0	0
Job No.:	6P3071					Construction:	0	11,778	0	0	0	0
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	7,849	State:	156	Local:	4,553					
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	6434-14	Future Cost:	0	Estimate Total:	14,412							
County:	St. Charles	Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428, and A2543.				Engineering:	0	150	323	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P3331					Construction:	0	0	3,109	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,866	State:	716	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,582							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61.				Engineering:	30	100	0	0	0	0
Route:	IS 64	Project involves bridges L0428 and L0624.				R/W:	0	0	0	0	0	0
Job No.:	6I3182					Construction:	0	1,310	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,128	State:	282	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,440							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark bridge. Project involves bridge				Engineering:	0	1	0	0	0	0
Route:	US 67	A4278.				R/W:	0	0	0	0	0	0
Job No.:	6P3039					Construction:	0	150	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Pavement improvements on west Clay Street from Truman Boulevard to Zumbahl Road				Engineering:	194	102	0	0	0	0
Route:	OR 70	and on Veterans Memorial Parkway from Zumbahl Road to Rte. 94.				R/W:	0	0	0	0	0	0
Job No.:	6I2240					Construction:	0	1,050	0	0	0	0
Length:	3.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	922	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4922-09	Future Cost:	0	Estimate Total:	1,346							
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from				Engineering:	193	770	0	0	0	0
Route:	IS 70	Woodlawn Ave. to TR Hughes Blvd. including Main St. Project involves bridges L0710				R/W:	1,483	0	0	0	0	0
Job No.:	6I2418	and A6157. \$3,878,533 Cost Share, \$3,500,000 CMAQ, and \$6,132,000 City of O'Fallon.				Construction:	0	13,060	0	0	0	0
Length:	5.42	MPO:	Y			FFOS:	1,483	11,732	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	9,323	State:	154	Local:	4,353					
Sec Cat:	System Expansion	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5537-12	Future Cost:	0	Estimate Total:	15,506							
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St.				Engineering:	70	356	0	0	0	0
Route:	IS 70	Louis County. \$302,950 from SAFETEA-LU Demo ID # MO152. \$647,156 from TEA-21				R/W:	0	0	0	0	0	0
Job No.:	6I3109	Demo ID # MO024.				Construction:	0	4,580	0	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,443	State:	493	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,006							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	100	100	100	756	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613195					Construction:	0	0	0	11,386	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,107	State:	1,235	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,442							
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.				Engineering:	0	30	77	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	6P3316					Construction:	0	0	699	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	806							
County:	St. Charles	Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Engineering:	80	80	117	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3262					Construction:	0	0	1,744	0	0	0
Length:	9.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,553	State:	388	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,021							
County:	St. Charles	Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	0	200	238	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3328					Construction:	0	0	3,293	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	0	652	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,984	State:	747	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,731							
County:	St. Charles	Pavement improvements from Rte. 61 to I-70.				Engineering:	0	40	150	298	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3319					Construction:	0	0	0	3,777	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,412	State:	853	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,265							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	St. Charles	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive.				Engineering:	150	73	0	0	0
Route:	RT B	Project involves bridge A0873.				R/W:	0	0	0	0	0
Job No.:	6S3210					Construction:	0	1,047	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	897	State:	223	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,270						
County:	St. Charles	Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.				Engineering:	0	50	102	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	6S3329					Construction:	0	0	1,148	0	0
Length:	9.22	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,040	State:	260	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,300						
County:	St. Charles	Pavement improvements from the Missouri River to Salt River Road.				Engineering:	0	10	10	10	46
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	0	0	567
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	515	State:	128	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	St. Charles	Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance.				Engineering:	0	90	134	0	0
Route:	RT DD	\$26,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	6S3330					Construction:	0	0	1,681	0	0
Length:	9.66	MPO:	Y			FFOS:	0	0	26	0	
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	380	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,905						
County:	St. Charles	Bridge improvements at six locations in St. Charles County. Project involves bridges				Engineering:	0	5	5	35	93
Route:	CST HARVESTER RD	A7189, A5940, A7871, A6678, A6680, and A7866.				R/W:	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	0	962
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	880	State:	220	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,100						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	St. Charles	Bridge improvements at Sam's Creek east of Pauldingville. Project involves bridge N0200.				Engineering:	40	44	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3148					Construction:	0	617	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	701						
County:	St. Charles	Bridge improvements at Rte. 79. Project involves bridge A4729.				Engineering:	0	240	0	0	0
Route:	CST SALT RIVER RD					R/W:	0	0	0	0	0
Job No.:	6S3299					Construction:	0	1,454	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,355	State:	339	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,694						
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281.				Engineering:	100	150	582	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	6S3185					Construction:	0	0	8,087	0	0
Length:	12.58	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	7,937	State:	882	Local:	0				
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,919						
County:	St. Charles	Pavement improvements from Rte. TT near Femme Osage to Rte. 94 near Augusta.				Engineering:	10	20	76	0	0
Route:	RT T					R/W:	0	0	0	0	0
Job No.:	6S3186					Construction:	0	0	985	0	0
Length:	6.53	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	865	State:	216	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,091						
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	26	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3309					Construction:	0	307	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	267	State:	66	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	333						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Shoulder and safety improvements from I-70 in Foristell to Rte. 61.				Engineering:	92	242	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	6S3147					Construction:	0	2,481	0	0	0	0
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,451	State:	272	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,815							
County:	St. Louis	Pavement, ADA Transition Plan, signal and drainage improvements on Manchester Road from Rte. 61 / 67 (Kirkwood Avenue / Lindbergh Boulevard) to Big Bend Boulevard.				Engineering:	1,754	500	500	1,431	0	0
Route:	MO 100	\$2,039,000 Statewide Transportation Alternatives funds.				R/W:	735	0	0	0	0	0
Job No.:	6S1718					Construction:	0	0	0	21,271	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	2,039	0	0
Fund Cat:	Taking Care Of System	Fed:	18,962	State:	4,740	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4412L-10	Future Cost:	0	Estimate Total:	26,191							
County:	St. Louis	Signal and sidewalk improvements on Manchester Road at Geyer Road in Kirkwood.				Engineering:	10	48	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S3236					Construction:	0	408	0	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	466							
County:	St. Louis	Pavement and ADA Transition Plan improvements from Rte. 67 to New Ballas Road.				Engineering:	0	150	200	500	727	0
Route:	MO 100	\$832,000 Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	6S3259					Construction:	0	0	0	0	10,338	0
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	832	0
Fund Cat:	Taking Care Of System	Fed:	9,531	State:	2,384	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,915							
County:	St. Louis	Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.				Engineering:	150	546	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3141					Construction:	0	2,559	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,484	State:	621	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,255							

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.				Engineering:	80	87	113	0	0	0
Route:	MO 115					R/W:	0	70	0	0	0	0
Job No.:	6S3265					Construction:	0	0	1,681	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	389	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,031							
County:	St. Louis	Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	0	20	20	20	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3327					Construction:	0	0	0	289	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	279	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	349							
County:	St. Louis	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	15	28	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	257	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	228	State:	57	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.				Engineering:	22	366	421	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3180					Construction:	0	0	4,819	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	0	130	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,485	State:	1,121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,628							
County:	St. Louis	Bridge improvements from north of Clayton Road to north of I-44. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.				Engineering:	65	540	412	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3200					Construction:	0	0	6,171	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,699	State:	1,424	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,188							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.				Engineering:	140	1	199	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	
Job No.:	6P3253					Construction:	0	0	2,971	0	0	
Length:	1.90	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,311							
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	65	5	0	0	0	
Route:	IS 170					R/W:	0	30	0	0	0	
Job No.:	6I2339					Construction:	0	0	0	0	0	
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5309-11	Future Cost:	1 - 300	Estimate Total:	100							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-270 to I-170.				Engineering:	312	502	500	1,043	0	
Route:	MO 180					R/W:	0	1,950	0	0	0	
Job No.:	6S3048					Construction:	0	0	0	16,433	0	
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	16,343	State:	4,085	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	20,740							
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements from I-170 to St. Louis City limits. Project involves bridges A4696, A4965, and A4967. \$4,000,000 Statewide Transportation Alternatives funds.				Engineering:	312	502	1,329	0	0	
Route:	MO 180					R/W:	0	514	0	0	0	
Job No.:	6S3049					Construction:	0	0	13,461	0	0	
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0	
Fund Cat:	Taking Care Of System	Fed:	12,645	State:	3,161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	16,118							
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.				Engineering:	10	1	8	0	0	
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3267					Construction:	0	0	106	0	0	
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	93	State:	22	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	125							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	0	100	100	100	180	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3311					Construction:	0	0	0	0	2,851	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,665	State:	666	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,331							
County:	St. Louis	Bridge improvements at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	796	2	2	1	501	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I1896					Construction:	0	0	0	0	7,955	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,615	State:	846	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,257							
County:	St. Louis	Bridge improvements at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	456	2	2	1	477	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I2233					Construction:	0	0	0	0	7,587	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,262	State:	807	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,525							
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.				Engineering:	2,000	10,305	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3020B					Construction:	0	55,440	52,530	0	0	0
Length:	15.52	MPO:	Y			FFOS:	0	4,440	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	106,448	State:	11,828	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	120,276							
County:	St. Louis	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.				Engineering:	300	1,237	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3136B					Construction:	0	12,302	0	0	0	0
Length:	8.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	12,185	State:	1,354	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,839							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements over Fee Fee Creek in Maryland Heights. Project involves bridge				Engineering:	237	479	0	0	0	0
Route:	IS 270	A1242.				R/W:	0	0	0	0	0	0
Job No.:	6I3146					Construction:	0	4,506	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,486	State:	499	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,222							
County:	St. Louis	Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges				Engineering:	25	85	0	0	0	0
Route:	IS 270	A4277, A4888, A4889, A4900, A4901, and A4947.				R/W:	0	0	0	0	0	0
Job No.:	6I3248					Construction:	0	511	0	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	119	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	621							
County:	St. Louis	Pavement improvements from north of Rte. D (Page Avenue) to I-70.				Engineering:	370	250	200	518	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3263					Construction:	0	0	0	7,998	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,069	State:	897	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,336							
County:	St. Louis	Bridge improvements from Rte. 370 interchange to Woodford Way. Project involves				Engineering:	150	150	216	0	0	0
Route:	IS 270	bridges A0170, A4277, A4297, A4298, A4889, and A4899.				R/W:	0	0	0	0	0	0
Job No.:	6I3266					Construction:	0	0	3,220	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,227	State:	359	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,736							
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell				Engineering:	0	480	372	0	0	0
Route:	OR 270	Road and Hanley / Graham Road.				R/W:	0	0	0	0	0	0
Job No.:	6S3339					Construction:	0	0	5,568	0	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,136	State:	1,284	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,420							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard).	Engineering:	0	846	659	0	0	0	0	
Route:	OR 270		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3340		Construction:	0	0	9,876	0	0	0	0	
Length:	5.70		MPO: Y	FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 9,105	State: 2,276	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint		Awd Date: Summer 18	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 11,381					
TIP #:											
County:	St. Louis	Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Road, Rte. P (Mackenzie Road), and Seibert Avenue. Also signals, lighting and sidewalk improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.	Engineering:	10	105	115	0	0	0	0	
Route:	MO 30		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3233		Construction:	0	0	1,438	0	0	0	0	
Length:	0.11		MPO: Y	FFOS:	0	0	77	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,326	State: 332	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations		Awd Date: 2019	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 1,668					
TIP #:											
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. Project involves bridge A1681. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$253,000 private developer funds.	Engineering:	85	68	0	0	0	0	0	
Route:	MO 340		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3124		Construction:	0	970	0	0	0	0	0	
Length:	0.35		MPO: Y	FFOS:	0	970	0	0	0	0	
Fund Cat:	Flexible & Other		Fed: 809	State: 13	Local: 216	Payments:	0	0	0	0	0
Sec Cat:	Regional		Awd Date: Spring 18	Anticipated Fed Cat: C.M.A.Q.	Future Cost: 0	Estimate Total: 1,123					
TIP #:											
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway east and west, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$406,000 private developer funds.	Engineering:	118	79	0	0	0	0	0	
Route:	MO 340		R/W:	297	0	0	0	0	0	0	
Job No.:	6S3125		Construction:	0	1,382	0	0	0	0	0	
Length:	0.36		MPO: Y	FFOS:	297	1,382	0	0	0	0	
Fund Cat:	Flexible & Other		Fed: 1,136	State: 16	Local: 309	Payments:	0	0	0	0	0
Sec Cat:	System Expansion		Awd Date: Spring 18	Anticipated Fed Cat: C.M.A.Q.	Future Cost: 0	Estimate Total: 1,876					
TIP #:											
County:	St. Louis	Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	Engineering:	10	201	0	0	0	0	0	
Route:	MO 340		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3234		Construction:	0	1,365	0	0	0	0	0	
Length:	0.19		MPO: Y	FFOS:	0	76	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,253	State: 313	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations		Awd Date: Spring 18	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 1,576					
TIP #:											

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270.				Engineering:	0	50	50	435	714	0
Route:	MO 340	\$1,457,000 Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	6S3255					Construction:	0	0	0	0	8,188	0
Length:	7.64	MPO:	Y			FFOS:	0	0	0	0	1,457	0
Fund Cat:	Taking Care Of System	Fed:	7,549	State:	1,888	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,437							
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366 in Sunset Hills. Project involves bridge A1007.				Engineering:	250	523	0	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S3140					Construction:	0	3,097	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,896	State:	724	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,870							
County:	St. Louis	Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Engineering:	50	548	365	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S3181					Construction:	0	0	5,326	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,991	State:	1,248	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,289							
County:	St. Louis	Bridge improvements at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088.				Engineering:	0	200	200	200	1	268
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	0	0	4,378
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,198	State:	1,049	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,247							
County:	St. Louis	Pavement improvements from I-270 to Missouri River.				Engineering:	0	100	100	274	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P3325					Construction:	0	0	0	2,697	0	0
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,171							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.				Engineering:	2,001	2,500	2,000	4,711	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613029					Construction:	0	0	0	63,983	0	0
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	65,875	State:	7,319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	75,195							
County:	St. Louis	Pavement and guardrail improvements from Rte. 67 to Rte. 141.				Engineering:	0	10	100	250	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613341					Construction:	0	0	0	2,785	0	0
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,830	State:	315	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,145							
County:	St. Louis	Pavement and ADA Transition Plan improvements from north of Big Bend Boulevard to Barracksview Road.				Engineering:	0	20	400	786	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S3281					Construction:	0	0	0	7,678	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,107	State:	1,777	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,884							
County:	St. Louis	Pavement improvements from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.				Engineering:	0	55	70	99	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613277					Construction:	0	0	0	1,512	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,736							
County:	St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminate, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.				Engineering:	10	177	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S3238					Construction:	0	1,227	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	62	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,123	State:	281	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,414							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	St. Louis	Pavement, drainage, and ADA Transition Plan improvements on Lindbergh Boulevard at Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant.				Engineering:	25	33	0	0	0
Route:	US 67	Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant.				R/W:	0	0	0	0	0
Job No.:	6S3250	\$10,000 Statewide Transportation Alternatives funds.				Construction:	0	459	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	10	0	0	
Fund Cat:	Taking Care Of System	Fed:	394	State:	98	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	517						
County:	St. Louis	Interchange improvements at Rte. U (Lucas and Hunt Road). Project involves bridge A6233. \$1,013,000 Open Container funds.				Engineering:	190	323	0	0	0
Route:	IS 70	Interchange improvements at Rte. U (Lucas and Hunt Road). Project involves bridge A6233. \$1,013,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	6I3156					Construction:	0	3,106	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	1,013	0	0	
Fund Cat:	Safety	Fed:	3,086	State:	343	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,619						
County:	St. Louis	Pavement improvements from Springdale Avenue in Berkeley to Union Boulevard in St Louis city. \$157,461 Open Container funds.				Engineering:	175	791	0	0	0
Route:	IS 70	Pavement improvements from Springdale Avenue in Berkeley to Union Boulevard in St Louis city. \$157,461 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	6I3165					Construction:	0	7,154	0	0	0
Length:	4.79	MPO:	Y			FFOS:	0	157	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,151	State:	794	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,120						
County:	St. Louis	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729.				Engineering:	100	100	143	0	0
Route:	IS 70	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729.				R/W:	0	0	0	0	0
Job No.:	6I3251					Construction:	0	0	2,133	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,139	State:	237	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,476						
County:	St. Louis	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.				Engineering:	0	200	200	578	0
Route:	IS 70	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.				R/W:	0	0	0	0	0
Job No.:	6I3338					Construction:	0	0	0	5,844	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	6,140	State:	682	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,822						

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	102	123	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		805	State:	202	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	1,169							
County:	St. Louis	Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) to north of St. Cyr Road in Jennings.				Engineering:	70	195	0	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	6S3249					Construction:	0	1,387	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		1,266	State:	316	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,652							
County:	St. Louis	Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Alternatives funds.				Engineering:	10	48	0	0	0	0
Route:	CST BERRY RD					R/W:	0	0	0	0	0	0
Job No.:	6S3239					Construction:	0	263	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	1	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		248	State:	63	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321							
County:	St. Louis	Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509.				Engineering:	220	180	439	0	0	0
Route:	CST DORSETT RD					R/W:	0	0	0	0	0	0
Job No.:	6S3134					Construction:	0	0	5,292	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		4,729	State:	1,182	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,131							
County:	St. Louis	Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.				Engineering:	100	258	0	0	0	0
Route:	RP IS70W TO IS270E					R/W:	0	0	0	0	0	0
Job No.:	6I3166					Construction:	0	2,310	0	0	0	0
Length:	6.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		2,311	State:	257	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,668							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	0	100	100	100	1	135
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	0	0	2,198
Length:	0.14	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,371	State:	263	Local:	0				
Sec Cat:	Preventive Maint		Awd Date:	2022	Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0	Estimate Total:	2,634		Payments:	0	0	0	0
County:	St. Louis	Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787.				Engineering:	75	180	0	0	0	0
Route:	CST MCKELVEY RD					R/W:	0	0	0	0	0	0
Job No.:	6S3261					Construction:	0	1,523	0	0	0	0
Length:	0.08	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,532	State:	171	Local:	0				
Sec Cat:	Preventive Maint		Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0	Estimate Total:	1,778		Payments:	0	0	0	0
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	61	1	1	1	1	79
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	0	0	1,285
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	1,095	State:	273	Local:	0				
Sec Cat:	Systems Operations		Awd Date:	2022	Anticipated Fed Cat:	S.T.P.						
TIP #:	5517B-13		Future Cost:	0	Estimate Total:	1,429		Payments:	0	0	0	0
County:	St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	109	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3177					Construction:	0	1,482	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,273	State:	318	Local:	0				
Sec Cat:	Routine Maintenance		Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.						
TIP #:			Future Cost:	0	Estimate Total:	1,591		Payments:	0	0	0	0
County:	St. Louis City	Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue.				Engineering:	40	280	248	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3230					Construction:	0	0	3,793	0	0	0
Length:	2.76	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,457	State:	864	Local:	0				
Sec Cat:	Systems Operations		Awd Date:	2019	Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0	Estimate Total:	4,361		Payments:	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-70.				Engineering:	0	1	5	33	0	0
Route:	MO 115					R/W:	0	0	0	0	0	
Job No.:	6S3258					Construction:	0	0	0	428	0	
Length:	4.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	373	State:	94	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	467							
County:	St. Louis City	Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	5	15	227	0	0	
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3229					Construction:	0	0	2,142	0	0	
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,908	State:	476	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,389							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	1	0	0	0	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3040					Construction:	0	150	0	0	0	
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	136	State:	15	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890.				Engineering:	0	0	0	0	1	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3214					Construction:	0	0	0	0	40	
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	37	State:	4	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	41							
County:	St. Louis City	Signal improvements on Gravois Avenue at nine intersections from River Des Peres Boulevard to Spring Avenue.				Engineering:	21	345	0	0	0	
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3235					Construction:	0	2,389	0	0	0	
Length:	3.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,187	State:	547	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,755							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258. \$914,000 Open Container funds.				Engineering:	226	1,105	2,180	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0	0
Job No.:	6I3034					Construction:	0	0	22,232	0	0	0
Length:	3.89	MPO:	Y			FFOS:	0	0	914	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	22,992	State:	2,555	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	25,773							
County:	St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Project involves bridges A2386, A2163, A2164, A2165, A2600 and A2255. \$1,149,000 Open Container funds.				Engineering:	1,600	2,265	0	0	0	0
Route:	IS 44					R/W:	0	20	0	0	0	0
Job No.:	6I3150					Construction:	0	26,481	0	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	1,149	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	25,890	State:	2,876	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30,366							
County:	St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	550	28	175	852	0	0
Route:	IS 55					R/W:	0	25	0	0	0	0
Job No.:	6I3149					Construction:	0	0	0	13,540	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,157	State:	1,463	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,170							
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	33	173	0	0	0	0
Route:	IS 64					R/W:	36	0	0	0	0	0
Job No.:	6I3111					Construction:	0	2,384	0	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,302	State:	255	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,626							
County:	St. Louis City	Pavement improvements from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	0	48	192	532	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3257					Construction:	0	0	0	6,971	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,969	State:	774	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,743							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	1	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	85	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5737-16	Future Cost:	0	Estimate Total:	86							
County:	St. Louis City	Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, A1517, A1518, A1519, A1520 and A1521.				Engineering:	240	455	0	0	0	0
Route:	RP BROADWAY TO IS64W					R/W:	0	0	0	0	0	0
Job No.:	6I3170					Construction:	0	4,584	0	0	0	0
Length:	1.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,535	State:	504	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,279							
County:	St. Louis City	Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Engineering:	22	110	104	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3228					Construction:	0	0	1,584	0	0	0
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,438	State:	360	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,820							
County:	St. Louis City	Pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Project involves pedestrian bridges A2346 and A0140.				Engineering:	20	220	0	0	0	0
Route:	PED FENDLER AND ASSOCIATES OVERPAS					R/W:	0	0	0	0	0	0
Job No.:	6I3268					Construction:	0	1,540	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,408	State:	352	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,780							
County:	St. Louis City	Pavement improvements on Riverview Drive from I-270 to Hall Street.				Engineering:	100	330	345	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3196					Construction:	0	0	4,471	0	0	0
Length:	3.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,117	State:	1,029	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,246							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Mitigation and Air Quality program funds.				Engineering:	58	10	44	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3219					Construction:	0	0	658	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	0	511	0	0	0
Fund Cat:	Taking Care Of System	Fed:	569	State:	143	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	770							
County:	St. Louis City	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project involves bridge A6205. Project fully funded by \$1,264,000 CMAQ and \$327,000 Land Clearance for Redevelopment Authority.				Engineering:	158	93	0	0	0	0
Route:	RP IS70W TO BROADWAY					R/W:	0	0	0	0	0	0
Job No.:	6I3205					Construction:	0	1,340	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	1,340	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,147	State:	210	Local:	76					
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,591							
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3004K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	582	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	647							
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3004L					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	582	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	647							
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	61	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3004M					Construction:	0	800	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	774	State:	87	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	861							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Job No.: 0P3019G	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	158	0	0	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety	Fed: 2,237	State: 249	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 2,486				Construction: 0	0	2,328	0	0	0
						FFOS: 0	0	2,260	0	0	0
						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3020G	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	0	468	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety	Fed: 6,799	State: 756	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 7,555				Construction: 0	0	0	7,087	0	0
						FFOS: 0	0	0	6,680	0	0
						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3021G	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	0	0	409	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 6,108	State: 679	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 6,787				Construction: 0	0	0	0	6,378	0
						FFOS: 0	0	0	0	5,837	0
						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3022G	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	0	0	0	409
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety	Fed: 6,281	State: 698	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 6,979				Construction: 0	0	0	0	0	6,570
						FFOS: 0	0	0	0	0	5,837
						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3022G	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	0	0	0	0	155
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.	Fed: 2,117	State: 529	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 2,646				Construction: 0	0	0	0	0	2,491
						FFOS: 0	0	0	0	0	2,213
						Payments: 0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 6P2421B	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.			Engineering:	7	1	1	52	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 681	State: 169	Local: 0		Construction:	0	0	0	796	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 857			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3067	Pavement improvements at various locations.			Engineering:	0	0	95	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,194	State: 299	Local: 0		Construction:	0	0	1,398	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 1,493			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3175	Job Order Contracting for fence repair at various locations in the St. Louis District.			Engineering:	0	33	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0		Construction:	0	404	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 437			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3176	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	43	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 480	State: 121	Local: 0		Construction:	0	558	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 601			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3198	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.			Engineering:	0	93	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 269	Local: 0		Construction:	0	1,250	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 1,343			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors.	Engineering:	0	1	66	0	0	0	0	0	
Route: Various	\$740,000 Congestion Mitigation and Air Quality funds.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3218		Construction:	0	0	972	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	740	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 832 State: 207 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019 Anticipated Fed Cat: C.M.A.Q.										
TIP #: 6P3218	Future Cost: 0 Estimate Total: 1,039										
County: Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.	Engineering:	0	1	142	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3310		Construction:	0	0	2,060	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,763 State: 440 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: S.T.P.										
TIP #: 6P3310	Future Cost: 0 Estimate Total: 2,203										
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.	Engineering:	0	0	93	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3332		Construction:	0	0	1,288	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019 Anticipated Fed Cat: S.T.P.										
TIP #: 6P3332	Future Cost: 0 Estimate Total: 1,381										
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.	Engineering:	0	1	1	93	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3333		Construction:	0	0	0	1,326	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,137 State: 284 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: S.T.P.										
TIP #: 6P3333	Future Cost: 0 Estimate Total: 1,421										
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.	Engineering:	0	75	0	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 6P3334		Construction:	0	1,020	0	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 876 State: 219 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: S.T.P.										
TIP #: 6P3334	Future Cost: 0 Estimate Total: 1,095										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	1	75	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3335						Construction:	0	0	1,051	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902		State: 225	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,127										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.					Engineering:	0	38	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3336						Construction:	0	477	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 412		State: 103	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 515										
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3285						Construction:	0	0	567	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 456		State: 113	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 569										
County: Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District.					Engineering:	0	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3286						Construction:	0	0	175	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 142		State: 35	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 177										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	2,568	34,091	12,398	8,719	8,126	8,050
Total R/W:	3,996	4,535	250	0	0	0
Total Construction:	0	239,940	212,376	206,412	44,866	16,922
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,996	244,475	212,626	206,412	44,866	16,922
Total Engineering:	18,592	41,294	18,845	16,400	3,151	1,046
<b>Grand Total:</b>	<b>22,588</b>	<b>285,769</b>	<b>231,471</b>	<b>222,812</b>	<b>48,017</b>	<b>17,968</b>
		2018	2019	2020	2021	2022
State		32,420	36,564	29,088	7,270	2,662
AC-State		50,464	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		92,391	82,876	97,018	8,644	8,479
Federal						
Sub-total Federal		193,378	148,595	125,794	39,373	9,489
<b>Grand Total</b>		<b>285,769</b>	<b>231,471</b>	<b>222,812</b>	<b>48,017</b>	<b>17,968</b>

Project Count: 149

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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**MoDOT's St Louis District**  
**TMA: East-West Gateway Council of Governments**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	300	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	0	0	1
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	150
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	94,500	13,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	25,001 - 50,000	Estimate Total:	162,000							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	705	State:	176	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	880	0	0	0	0
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	881							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,697	State:	424	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,120	0	0	0	0
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,121							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3227C					Construction:	0	0	0	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	886	State:	221	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	1,106
TIP #:		Future Cost:	0	Estimate Total:	1,107							
County:	St. Louis	Payment for staff at the Transportation Management Center in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3227D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,132	State:	533	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	2,664
TIP #:		Future Cost:	0	Estimate Total:	2,665							
County:	St. Louis	Video wall replacement at the District Traffic Management Center (TMC).				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3192					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,225	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	St. Louis	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,223	State:	555	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	2,778
TIP #:		Future Cost:	0	Estimate Total:	2,778							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	58,800	8,400	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	100,800							

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# 2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 6,365	Local: 0	FFOS:	30	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State					Payments:	9,005	1,273	1,273	1,273	1,273	1,273
Sec Cat: Rehab And Reconst	TIP #: 4772-08 Future Cost: 10,001 - 15,000 Estimate Total: 15,400											
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3178						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 530		State: 59	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety					Payments:	0	588	0	0	0	0
Sec Cat: Urban Safety	TIP #: Future Cost: 0 Estimate Total: 589											
County: Various	Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.					Engineering:	0	106	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3221						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 1,309		State: 327	Local: 0	FFOS:	0	1,200	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.					Payments:	0	1,530	0	0	0	0
Sec Cat: Systems Operations	TIP #: Future Cost: 0 Estimate Total: 1,636											
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 1,769		State: 442	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: N/A Anticipated Fed Cat: S.T.P.					Payments:	0	2,210	0	0	0	0
Sec Cat: Systems Operations	TIP #: Future Cost: 0 Estimate Total: 2,211											
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	100	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 1,040		State: 260	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: N/A Anticipated Fed Cat: S.T.P.					Payments:	0	1,200	0	0	0	0
Sec Cat: Systems Operations	TIP #: Future Cost: 0 Estimate Total: 1,300											

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 786	State: 196	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 982										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					AC-State: 361	State: 90	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 451										
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171B						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,035	State: 508	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 6Q3171B	Future Cost: 0	Estimate Total: 2,543										
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 811	State: 202	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 6Q3171C	Future Cost: 0	Estimate Total: 1,013										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,951	State: 488	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 6Q3171D	Future Cost: 0	Estimate Total: 2,439										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	100	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171E						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,040	State: 260	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,300			Payments:	0	0	1,200	0	0	0	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171F						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 904	State: 226	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,130			Payments:	0	0	1,129	0	0	0	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171G						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 361	State: 90	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 451			Payments:	0	0	450	0	0	0	
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3172B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,095	State: 524	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,619			Payments:	0	0	0	2,618	0	0	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3172C						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 835	State: 208	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,043			Payments:	0	0	0	1,042	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,010	State:	502	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,511	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,512							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	100	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,200	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	931	State:	232	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,162	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,163							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	450	0	0
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,158	State:	539	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,696	0
TIP #:		Future Cost:	0	Estimate Total:	2,697							

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	859	State:	215	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,073	0	
TIP #:		Future Cost:	0	Estimate Total:	1,074							
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,070	State:	517	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,586	0	
TIP #:		Future Cost:	0	Estimate Total:	2,587							
County:	Various	ITS maintenance and operations at various locations in the St Louis district.				Engineering:	0	0	0	0	100	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,200	0	
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	959	State:	239	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,197	0	
TIP #:		Future Cost:	0	Estimate Total:	1,198							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	450	0	
TIP #:		Future Cost:	0	Estimate Total:	451							

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	987	State:	247	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	1,233
TIP #:		Future Cost:	0	Estimate Total:	1,234							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	450
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3284					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	441	State:	110	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	550	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	551							

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	30	1,200	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
Total Engineering:	0	238	105	106	105	6
<b>Grand Total:</b>	<b>162,335</b>	<b>35,145</b>	<b>32,049</b>	<b>32,562</b>	<b>32,480</b>	<b>31,559</b>
		2018	2019	2020	2021	2022
State	25,507	24,947	25,049	25,033	24,849	
AC-State	802	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	26,309	24,947	25,049	25,033	24,849	
Federal						
Sub-total Federal	8,836	7,102	7,513	7,447	6,710	
<b>Grand Total</b>	<b>35,145</b>	<b>32,049</b>	<b>32,562</b>	<b>32,480</b>	<b>31,559</b>	

Project Count: 38

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	2,598	35,291	12,398	8,719	8,126	8,050
Total R/W:	4,026	4,535	250	0	0	0
Total Construction:	0	239,940	212,376	206,412	44,866	16,922
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	166,331	279,382	244,570	238,868	77,241	48,475
Total Engineering:	18,592	41,532	18,950	16,506	3,256	1,052
<b>Grand Total:</b>	<b>184,923</b>	<b>320,914</b>	<b>263,520</b>	<b>255,374</b>	<b>80,497</b>	<b>49,527</b>
		2018	2019	2020	2021	2022
State		57,927	61,511	54,137	32,303	27,511
AC-State		51,266	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		118,700	107,823	122,067	33,677	33,328
Federal						
Sub-total Federal		202,214	155,697	133,307	46,820	16,199
<b>Grand Total</b>		<b>320,914</b>	<b>263,520</b>	<b>255,374</b>	<b>80,497</b>	<b>49,527</b>

Project Count: 187

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.157	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.708	20.670	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-144.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-125.135	21.584	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	16.448	22.232	0.085	0.000	0.000
Safety - Available	8.624	8.912	9.103	9.057	8.998
Safety - FFOS	1.013	2.260	6.680	5.837	5.837
Safety - Fund Transfers	-1.100	0.000	0.000	0.000	0.000
Safety - Carryover	7.451	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.315	0.080	-0.141	0.279	0.000
Safety - Total Available	15.673	11.252	15.642	15.173	14.835
Safety - Programmed	12.172	10.414	7.087	6.378	6.570
Taking Care Of System - Available	59.888	61.657	60.903	60.597	60.208
Taking Care Of System - FFOS	4.173	9.224	2.039	2.289	2.213
Taking Care Of System - Fund Transfers	2.634	2.705	16.312	0.000	0.000
Taking Care Of System - Carryover	94.243	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.764	-2.000	5.738	-1.708	0.000
Taking Care Of System - Total Available	163.702	71.586	84.992	61.178	62.421
Taking Care Of System - Programmed	133.951	137.044	209.344	48.513	10.490
Flexible & Other - Available					
Flexible & Other - FFOS	29.948	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	86.863	76.843	0.450	0.450	9.372
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-13.870	-1.617	0.000	0.000
Flexible & Other - Total Available	-1.198	62.973	-1.167	0.450	9.372
Flexible & Other - Programmed	116.811	74.880	22.350	22.350	31.415
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary  
St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	40.110	167.395	99.552	76.801	86.628
Total Flexible Funds Available	240.567	97.766	189.293	187.529	169.486
Adjustments	2.449	-15.790	3.980	-1.429	0.000
Carryovers	-173.247				
<b>Total Available by SFY</b>	<b>280.677</b>	<b>265.161</b>	<b>288.845</b>	<b>264.330</b>	<b>256.114</b>
Total Programmed by SFY	279.382	244.570	238.866	77.241	48.475

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*