

MoDOT's Central District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.				Engineering:	41	81	201	0	0	0
Route:	MO 124					R/W:	0	10	0	0	0	0
Job No.:	5S3053					Construction:	0	0	913	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	964	State:	241	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,246					
County:	Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.				Engineering:	10	194	0	0	0	0
Route:	MO 163					R/W:	0	15	0	0	0	0
Job No.:	5S3218					Construction:	0	934	0	0	0	0
Length:	5.66	MPO:	Y			FFOS:	0	759	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	914	State:	229	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,153					
County:	Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge A3125.				Engineering:	144	110	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3165					Construction:	0	509	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	763					
County:	Boone	Pavement improvements on the northbound and southbound lanes from Rte. 22 to Rte. 763 at Columbia.				Engineering:	0	12	335	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3235					Construction:	0	0	4,630	0	0	0
Length:	15.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,982	State:	995	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	4,977					
County:	Boone	Bridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533.				Engineering:	0	30	605	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3287					Construction:	0	0	4,429	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,051	State:	1,013	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	5,064					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Boone	Pavement and ADA Transition Plan improvements from Bus. 70 to Rte. 740 in Columbia.					Engineering:	114	238	0	0	0	0
Route: MO 763						R/W:	55	0	0	0	0	0
Job No.: 5S3159						Construction:	0	2,048	0	0	0	0
Length: 2.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,828		State: 458	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 2017-2	Future Cost: 0	Estimate Total: 2,455										
County: Boone	Bridge improvements over I-70. Project involves bridge A0152.					Engineering:	142	952	0	0	0	0
Route: RT BB						R/W:	0	5	0	0	0	0
Job No.: 5S3169						Construction:	0	3,141	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,279		State: 819	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 4,240										
County: Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.					Engineering:	0	10	20	93	0	0
Route: RT HH						R/W:	0	0	0	0	0	0
Job No.: 5S3249						Construction:	0	0	0	587	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 568		State: 142	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0	Estimate Total: 710										
County: Boone	Pavement and ADA Transition Plan improvements from Rte. Y to Rte. DD. Includes pavement and ADA Transition Plan improvements on Rte. B and Rte. 124 in Hallsville. \$241,000 from Statewide Transportation Alternatives funds.					Engineering:	0	11	81	0	0	0
Route: RT M						R/W:	0	10	0	0	0	0
Job No.: 5S3232						Construction:	0	0	958	0	0	0
Length: 2.23	MPO: N					FFOS:	0	0	241	0	0	0
Fund Cat: Taking Care Of System	Fed: 848		State: 212	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0	Estimate Total: 1,060										
County: Boone	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.					Engineering:	0	0	1	0	0	0
Route: RT PP						R/W:	0	0	0	0	0	0
Job No.: 5S3227						Construction:	0	0	1,800	0	0	0
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,801	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0	Estimate Total: 1,801										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Pavement and shoulder improvements from Rte. M to Rte. J in Callaway County. Includes pavement and shoulder improvements on Rte. 163 from Rte. K to Rte. H. Includes pavement improvements on Rte. N and WW in Boone County and Rte. F, J, MM and NN in Callaway County.				Engineering:	0	49	48	0	0	0
Route:	RT Y					R/W:	0	5	0	0	0	0
Job No.:	SS3257					Construction:	0	0	5,738	0	0	0
Length:	75.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,671	State:	1,169	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,840							
County:	Callaway	Pavement and ADA Transition Plan improvements from Rte. H to Rte. 54 at Fulton. Two disconnected sections. \$1,304,000 from Statewide Transportation Alternatives funds.				Engineering:	10	562	0	0	0	0
Route:	BU 54					R/W:	0	9	0	0	0	0
Job No.:	SS3207					Construction:	0	2,826	0	0	0	0
Length:	4.83	MPO:	N			FFOS:	0	1,304	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,718	State:	679	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,407							
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.				Engineering:	10	14	14	422	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3137					Construction:	0	0	0	6,177	0	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,965	State:	662	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,637							
County:	Callaway	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.				Engineering:	0	24	25	333	0	0
Route:	RT AE					R/W:	0	0	10	0	0	0
Job No.:	SS3261					Construction:	0	0	0	1,830	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,777	State:	445	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,222							
County:	Callaway	Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.				Engineering:	2	181	0	0	0	0
Route:	RT B					R/W:	0	1	0	0	0	0
Job No.:	SS3187					Construction:	0	2,265	0	0	0	0
Length:	33.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,958	State:	489	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,449							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Callaway	Pavement improvements from Rte. 54 to Rte. AA.					Engineering:	0	10	10	103	0	0
Route: RT BB						R/W:	0	0	0	0	0	
Job No.: 5S3245						Construction:	0	0	0	990	0	
Length: 12.57	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 890		State: 223	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,113										
County: Callaway	Bridge improvements over I-70. Project involves bridge A0027.					Engineering:	0	50	50	300	0	0
Route: RT D						R/W:	0	0	0	0	0	
Job No.: 5S3234						Construction:	0	0	0	1,332	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,386		State: 346	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,732										
County: Callaway	Bridge improvements over Auxvasse Creek. Project involves bridge R0607.					Engineering:	30	81	204	0	0	
Route: RT M						R/W:	0	10	0	0	0	
Job No.: 5S3177						Construction:	0	0	925	0	0	
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 976		State: 244	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,250										
County: Callaway	Pavement and shoulder improvements from 0.2 mile east of Rte. C at Fulton to Rte. D.					Engineering:	0	127	847	0	0	
Route: RT O						R/W:	0	5	0	0	0	
Job No.: 5S3231						Construction:	0	0	4,048	0	0	
Length: 15.32	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,022		State: 1,005	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,027										
County: Camden	Pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.					Engineering:	20	216	0	0	0	
Route: MO 5						R/W:	0	0	0	0	0	
Job No.: 5P3126						Construction:	0	2,796	0	0	0	
Length: 8.29	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,410		State: 602	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,032										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement improvements from Rte. 7 to Rte. 64 at Lebanon.				Engineering:	4	62	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3210					Construction:	0	661	0	0	0	0
Length:	21.66	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	579	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	727							
County:	Camden	Safety improvements from Camdenton to west of Rte. KK.				Engineering:	0	394	0	0	0	0
Route:	US 54					R/W:	0	10	0	0	0	0
Job No.:	5P3246					Construction:	0	1,857	0	0	0	0
Length:	6.30	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	2,035	State:	226	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,261							
County:	Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	0	5	5	5	85	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3270					Construction:	0	0	0	0	926	0
Length:	0.40	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,026							
County:	Camden	Bridge improvements over Minnow Brook Creek. Project involves bridge A1905.				Engineering:	0	10	22	106	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	5S3262					Construction:	0	0	0	526	0	0
Length:	0.06	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	540	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	674							
County:	Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392.				Engineering:	228	981	0	0	0	0
Route:	RT J					R/W:	0	164	0	0	0	0
Job No.:	5S0276					Construction:	0	3,138	0	0	0	0
Length:	0.70	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,426	State:	857	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,511							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Camden	Pavement and shoulder improvements from Rte. 54 to end of state maintenance. Includes pavement improvements on Bus. 54, Rte. MM, Osage Beach Parkway, and Rte. 242 in Camden County and Bus. 54 in Miller County.					Engineering:	0	10	240	0	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 5S3271						Construction:	0	0	1,845	0	0	0
Length: 6.57	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,676				State: 419	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,095											
County: Cole	Pavement and shoulder improvements from Rte. 54 to Rte. 52. Includes pavement and shoulder improvements on Rte. H from Rte. 17 to end of state maintenance.					Engineering:	41	677	0	0	0	0
Route: MO 17						R/W:	0	10	0	0	0	0
Job No.: 5P3194						Construction:	0	2,732	0	0	0	0
Length: 15.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,735				State: 684	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 3,460											
County: Cole	Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.					Engineering:	1	94	0	0	0	0
Route: OR 50						R/W:	0	0	0	0	0	0
Job No.: 5P3200						Construction:	0	1,189	0	0	0	0
Length: 3.79	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,026				State: 257	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: 2017-03	Future Cost: 0				Estimate Total: 1,284							
County: Cole	Pavement, bridge and guardrail improvements from just west of Stadium Boulevard in Jefferson City to west of the Missouri River bridge. Project involves twin bridges A1307 and A1672.					Engineering:	20	215	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3118						Construction:	0	2,597	0	0	0	0
Length: 1.84	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,250				State: 562	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-07	Future Cost: 0				Estimate Total: 2,832							
County: Cole	Pavement improvements on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	35	10	284	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3121						Construction:	0	0	3,800	0	0	0
Length: 11.34	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,275				State: 819	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-08	Future Cost: 0				Estimate Total: 4,129							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cole	Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	35	294	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: SP3128						Construction:	0	3,808	0	0	0	0
Length: 7.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,282		State: 820	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 4,137											
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	27	5	68	0	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: SP3015						Construction:	0	0	947	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816		State: 204	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0		Estimate Total: 1,047									
County: Cole	Pavement and shoulder improvements from Rte. B to Rte. 50. Includes pavement and shoulder improvements on Rte. E from Rte. 54 to Rte. B. Project also includes pavement improvements on Rte. W, Rte. Y and Rte. J.					Engineering:	0	40	40	566	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: SS3230						Construction:	0	0	0	2,851	0	0
Length: 25.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,798		State: 699	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 3,497											
County: Cooper	Pavement and shoulder improvements from I-70 to Rte. 50.					Engineering:	0	50	79	424	0	0
Route: MO 135						R/W:	0	0	5	0	0	0
Job No.: SP3237						Construction:	0	0	0	4,467	0	0
Length: 26.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,021		State: 1,004	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 5,025											
County: Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1831.					Engineering:	56	102	348	0	0	0
Route: MO 179						R/W:	0	10	0	0	0	0
Job No.: SS3173						Construction:	0	0	1,455	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,532		State: 383	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,971											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013004I					Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013004Z					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Cooper	Partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.				Engineering:	151	725	2,035	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513000					Construction:	0	0	12,835	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	14,034	State:	1,561	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,746							
County:	Cooper	Bridge improvements over I-70. Project involves bridge A0150.				Engineering:	140	1,643	0	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5S3166					Construction:	0	5,409	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,646	State:	1,411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,197							
County:	Cooper	Pavement improvements from Rte. 5 at Booneville to Rte. O at California. Includes ADA Transition Plan improvements in Booneville.				Engineering:	0	23	200	0	0	0
Route:	MO 87					R/W:	0	10	0	0	0	0
Job No.:	5S3286					Construction:	0	0	2,686	0	0	0
Length:	33.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,336	State:	583	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,919							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cooper	Bridge improvements over Flat Creek. Project involves bridge P0227.					Engineering:	0	50	51	166	0	0
Route: RT DD						R/W:	0	0	1	0	0	0
Job No.: 5S3260						Construction:	0	0	0	891	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		AC-State: 928	State: 231 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 1,159		Payments:	0	0	0	0	0	0
County: Cooper	Bridge improvements over Blackwater River. Project involves bridge A1382.					Engineering:	0	20	40	148	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 5S3251						Construction:	0	0	0	996	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System		AC-State: 963	State: 241 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 1,204		Payments:	0	0	0	0	0	0
County: Cooper	Bridge improvements over the Lamine River. Project involves bridge G0366.					Engineering:	71	318	799	0	0	0
Route: RT M						R/W:	0	15	0	0	0	0
Job No.: 5S3076						Construction:	0	0	3,619	0	0	0
Length: 0.14	MPO: N	Fund Cat: Taking Care Of System		Fed: 3,801	State: 950 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		TIP #: Future Cost: 0 Estimate Total: 4,822		Payments:	0	0	0	0	0	0
County: Crawford	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.					Engineering:	0	3	3	144	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5S3278						Construction:	0	0	0	1,993	0	0
Length: 28.57	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,713	State: 430 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 2,143		Payments:	0	0	0	0	0	0
County: Crawford	Pavement improvements from Rte. C in Bourbon to Rte. H. Includes pavement improvements from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.					Engineering:	0	2	60	0	0	0
Route: OR 44						R/W:	0	0	0	0	0	0
Job No.: 5S3247						Construction:	0	0	786	0	0	0
Length: 11.95	MPO: N	Fund Cat: Taking Care Of System		Fed: 0	State: 848 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: State		TIP #: Future Cost: 0 Estimate Total: 848		Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Crawford	Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes pavement improvements on Rte. ZZ from .03 miles east of Springfield Road to Rte. 19.				Engineering:	88	1,167	0	0	0	0
Route:	MO 49					R/W:	0	30	0	0	0	0
Job No.:	5P3214					Construction:	0	5,029	0	0	0	0
Length:	49.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,980	State:	1,246	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,314							
County:	Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.				Engineering:	0	48	49	158	0	0
Route:	MO 49					R/W:	0	0	10	0	0	0
Job No.:	5P3241					Construction:	0	0	0	846	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	888	State:	223	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,111							
County:	Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275.				Engineering:	0	36	36	116	0	0
Route:	RT CC					R/W:	0	0	10	0	0	0
Job No.:	5S3289					Construction:	0	0	0	620	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	655	State:	163	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	818							
County:	Dent	Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.				Engineering:	3	98	0	0	0	0
Route:	MO 32					R/W:	0	10	0	0	0	0
Job No.:	5P3196					Construction:	0	1,432	0	0	0	0
Length:	31.66	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,232	State:	308	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,543							
County:	Dent	Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984.				Engineering:	77	284	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5S3167					Construction:	0	888	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	937	State:	235	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,249							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dent	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance.				Engineering:	0	3	3	51	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	5S3277					Construction:	0	0	0	673	0	0
Length:	10.36	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	583	State:	147	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	730							
County:	Gasconade	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann.				Engineering:	0	3	3	39	0	0
Route:	MO 19					R/W:	0	0	0	0	0	
Job No.:	5P3293					Construction:	0	0	0	497	0	0
Length:	18.92	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	433	State:	109	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	542							
County:	Gasconade	Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co.				Engineering:	0	198	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	
Job No.:	5S3275					Construction:	0	2,221	0	0	0	
Length:	55.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,935	State:	484	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,419							
County:	Gasconade	Bridge improvements over Third Creek. Project involves bridge X0525.				Engineering:	0	54	55	180	0	0
Route:	RT A					R/W:	0	0	10	0	0	
Job No.:	5S3242					Construction:	0	0	0	957	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,005	State:	251	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,256							
County:	Gasconade	Pavement improvements from Jackson Ave. in Owensville to Crawford Co., Rte. A in Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to Springfield Rd.				Engineering:	1	90	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	5P3201					Construction:	0	1,599	0	0	0	
Length:	28.74	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,351	State:	338	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,690							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Gasconade	Bridge improvements over the Bourbeuse River. Project involves bridge N0563.				Engineering:	66	102	474	0	0	0
Route:	RT T					R/W:	0	10	0	0	0	0
Job No.:	5S3174					Construction:	0	0	1,864	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,960	State:	490	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,516							
County:	Howard	Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County.				Engineering:	10	1,063	0	0	0	0
Route:	US 40					R/W:	0	5	0	0	0	0
Job No.:	5P3213					Construction:	0	4,398	0	0	0	0
Length:	17.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,373	State:	1,093	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,476							
County:	Howard	Pavement and shoulder improvements from Glasgow to Rte. 40. Includes pavement improvements on Rte. 187 from Rte. 87 to end of state maintenance.				Engineering:	0	102	514	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5P3258					Construction:	0	0	4,812	0	0	0
Length:	22.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,347	State:	1,086	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,433							
County:	Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.				Engineering:	0	10	20	82	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	5S3248					Construction:	0	0	0	538	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	519	State:	131	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	650							
County:	Howard	Bridge improvements over Doxie Creek. Project involves bridge X0691.				Engineering:	27	51	169	0	0	0
Route:	RT V					R/W:	0	5	0	0	0	0
Job No.:	5S3172					Construction:	0	0	707	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	746	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	959							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.					Engineering:	0	20	21	133	0	0
Route: RT Z						R/W:	0	0	1	0	0	0
Job No.: 5S3238						Construction:	0	0	0	578	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602		State: 151	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 753										
County: Laclede	Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.					Engineering:	47	794	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 5P3124						Construction:	0	3,296	0	0	0	0
Length: 37.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,272		State: 818	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,137										
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	30	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3004Q						Construction:	0	350	0	0	0	0
Length: 112.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341		State: 39	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 380										
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	16	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3004R						Construction:	0	150	0	0	0	0
Length: 112.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149		State: 17	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 166										
County: Laclede	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County.					Engineering:	40	20	50	1,373	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5I3211						Construction:	0	0	0	19,835	0	0
Length: 33.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 19,150		State: 2,128	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 21,318										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Laclede	Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513226					Construction:	0	777	0	0	0	0
Length:	19.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	750	State:	83	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	835							
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge G0245.				Engineering:	250	1,340	0	0	0	0
Route:	OR 44					R/W:	0	100	0	0	0	0
Job No.:	5S3162					Construction:	0	4,307	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,598	State:	1,149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,997							
County:	Laclede	Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.				Engineering:	125	122	1,262	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	9I2167					Construction:	0	0	15,131	0	0	0
Length:	31.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	14,864	State:	1,651	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,640							
County:	Laclede	Pavement and shoulder improvements from Rte. 32 to Rte. C.				Engineering:	24	353	0	0	0	0
Route:	MO 5					R/W:	0	10	0	0	0	0
Job No.:	5P3123					Construction:	0	1,456	0	0	0	0
Length:	442.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,456	State:	363	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,843							
County:	Laclede	Pavement improvements from Dallas County to Rte. 5. Includes pavement improvements on Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas County and Rte. 64A from Rte. 64 to end of state maintenance.				Engineering:	0	2	2	117	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	5P3291					Construction:	0	0	0	1,051	0	0
Length:	28.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	939	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,172							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Laclede	Pavement improvements from Rte. 32 to Rte. O. Includes Rte. C from Rte. A to Rte. 5 and Rte. CC from Rte. C to Webster County.					Engineering:	1	51	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: SS3198						Construction:	0	711	0	0	0	0
Length: 29.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 610		State: 152	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 763										
County: Laclede	Pavement improvements from Elm St. to Rte. N. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Includes Rte. 32 from Springfield Rd. to Rte. 5.					Engineering:	10	10	128	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: SS3256						Construction:	0	0	1,509	0	0	0
Length: 15.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,647	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 1,657										
County: Maries	Pavement improvements from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy.					Engineering:	18	10	212	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: SP3114						Construction:	0	0	2,425	0	0	0
Length: 12.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,117		State: 530	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,665										
County: Miller	Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.					Engineering:	2	139	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: SP3197						Construction:	0	2,459	0	0	0	0
Length: 49.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,078		State: 520	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,600										
County: Miller	Pavement and shoulder improvements from Iberia to Rte. 63.					Engineering:	92	355	0	0	0	0
Route: MO 42						R/W:	0	10	0	0	0	0
Job No.: SP3191						Construction:	0	3,963	0	0	0	0
Length: 22.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,462		State: 866	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,420										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Construct interchange at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 from Open Container funds.				Engineering:	100	100	228	1,164	0	0
Route:	US 54					R/W:	0	0	2,263	0	0	0
Job No.:	5P3181					Construction:	0	0	0	12,233	0	0
Length:	0.88	MPO: N				FFOS:	0	0	1,760	0	0	0
Fund Cat:	Safety	Fed: 14,389 State: 1,599 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	16,088							
County:	Miller	Preventive maintenance on eight bridges in Miller County and one bridge in Cole County. Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675, and twin bridges A2752. Includes bridge A2868 in Cole County.				Engineering:	75	300	920	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3185					Construction:	0	0	5,678	0	0	0
Length:	0.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,518 State: 1,380 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,973							
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	0	2	3	5	90	0
Route:	BU 54					R/W:	0	0	0	0	0	0
Job No.:	5S3239					Construction:	0	0	0	0	1,148	0
Length:	0.55	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 998 State: 250 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,248							
County:	Miller	Bridge improvements over Tavern Creek. Project involves bridge N0455.				Engineering:	131	95	0	0	0	0
Route:	RT A					R/W:	1	0	0	0	0	0
Job No.:	5S3163					Construction:	0	612	0	0	0	0
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 566 State: 141 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	839							
County:	Miller	Bridge improvements over Deane Creek. Project involves bridge A1953.				Engineering:	0	10	10	73	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	0	660	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 602 State: 151 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	753							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.				Engineering:	0	5	6	251	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3280					Construction:	0	0	0	3,503	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,012	State:	753	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,765							
County:	Moniteau	Pavement improvements from Rte. 50 to Rte. 52.				Engineering:	1	65	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3209					Construction:	0	821	0	0	0	0
Length:	14.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	709	State:	177	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	887							
County:	Moniteau	Pavement and ADA Transition Plan improvements from .01 mile south of Bus. 50 to Rte. 50 at California. Includes pedestrian facility improvements.				Engineering:	0	1	2	39	0	0
Route:	MO 87					R/W:	0	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	0	466	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	408	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	509							
County:	Moniteau	Bridge improvements over Medlen Creek and Burriss Fork Creek. Project involves bridges A1836 and A1837.				Engineering:	0	75	76	248	0	0
Route:	RT CC					R/W:	0	0	1	0	0	0
Job No.:	5S3288					Construction:	0	0	0	1,335	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,388	State:	347	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,735							
County:	Moniteau	Bridge improvements over Moreau Creek. Project involves bridge R0435.				Engineering:	82	102	512	0	0	0
Route:	RT E					R/W:	0	10	0	0	0	0
Job No.:	5S3168					Construction:	0	0	1,979	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,083	State:	520	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,685							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Morgan	Pavement improvements from Pettis County to 0.1 mile west of Bus. 50 west at California.					Engineering:	0	5	10	338	0	0
Route: US 50						R/W:	0	0	0	0	0	
Job No.: 5P3272						Construction:	0	0	0	4,851	0	0
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,163		State: 1,041	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,204										
County: Morgan	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.					Engineering:	1	47	0	0	0	
Route: MO 52						R/W:	0	0	0	0	0	
Job No.: 5P3208						Construction:	0	645	0	0	0	
Length: 11.91	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 554		State: 138	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 693										
County: Morgan	Bridge improvements over Richland Creek. Project involves bridge P0717.					Engineering:	30	12	285	0	0	
Route: RT BB						R/W:	0	10	0	0	0	
Job No.: 5S3175						Construction:	0	0	723	0	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 824		State: 206	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,060										
County: Morgan	Pavement and shoulder improvements from Rte. 52 near Versailles to Jefferson City.					Engineering:	0	40	497	0	0	
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 5S3259						Construction:	0	0	5,872	0	0	
Length: 35.24	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,127		State: 1,282	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,409										
County: Morgan	Bridge improvements over Messer Creek. Project involves bridge R0257.					Engineering:	37	142	0	0	0	
Route: RT PP						R/W:	0	10	0	0	0	
Job No.: 5S3171						Construction:	0	511	0	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 531		State: 132	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 700										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Morgan	Pavement and shoulder improvements from Rte. 52 to end of state maintenance. Includes pavement and shoulder improvements on Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 from Open Container funds.					Engineering:	0	100	138	1,120	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3266						Construction:	0	0	0	5,816	0	0
Length: 27.86	MPO: N					FFOS:	0	0	0	2,163	0	0
Fund Cat: Taking Care Of System			Fed: 5,747	State: 1,437	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 7,184										
County: Osage	Bridge improvements over Shawnee Creek. Project involves bridge L0194.					Engineering:	0	23	24	77	0	0
Route: MO 100						R/W:	0	0	10	0	0	0
Job No.: 5S3243						Construction:	0	0	0	411	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 435	State: 110	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 545										
County: Osage	Intersection safety improvements at the Rte. 133 intersection near Westphalia.					Engineering:	20	35	43	0	0	0
Route: US 63						R/W:	0	30	0	0	0	0
Job No.: 5P3186						Construction:	0	0	775	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 793	State: 90	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 903										
County: Osage	Pavement improvements 0.5 mile south of Rte. 50 in Osage County to south of the Rte. 28 north junction.					Engineering:	0	29	301	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3233						Construction:	0	0	3,605	0	0	0
Length: 28.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,148	State: 787	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,935										
County: Osage	Bridge improvements over Mistaken Creek. Project involves P0586.					Engineering:	0	35	36	115	0	0
Route: RT D						R/W:	0	0	10	0	0	0
Job No.: 5S3250						Construction:	0	0	0	617	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 651	State: 162	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 813										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Osage	Pavement improvements from Rte. 63 to Rte. 42.					Engineering:	0	3	4	60	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3279						Construction:	0	0	0	797	0	0
Length: 18.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 699		State: 175	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 874										
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.					Engineering:	29	166	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3116						Construction:	0	2,650	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,253		State: 563	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,845										
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.					Engineering:	33	391	0	0	0	0
Route: US 63						R/W:	0	40	0	0	0	0
Job No.: 5P3129						Construction:	0	1,525	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	650	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,565		State: 391	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,989										
County: Phelps	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes pavement improvements on Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.					Engineering:	0	21	21	315	0	0
Route: MO 68						R/W:	0	0	0	0	0	0
Job No.: 5P3236						Construction:	0	0	0	4,013	0	0
Length: 36.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,496		State: 874	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,370										
County: Phelps	Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.					Engineering:	65	602	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 5S3041						Construction:	0	2,409	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416		State: 605	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,086										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Phelps	Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.					Engineering:	4	313	0	0	0	0
Route: RT BB						R/W:	0	30	0	0	0	0
Job No.: 5P3215						Construction:	0	3,813	0	0	0	0
Length: 36.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,324	State: 832	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,160			Payments:	0	0	0	0	0	0	0
County: Phelps	Bridge improvements over the BNSF Railroad. Project involves bridge X0638.					Engineering:	168	473	0	0	0	0
Route: RT D						R/W:	10	4	0	0	0	0
Job No.: 5S3141						Construction:	0	1,583	0	0	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,647	State: 413	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,238			Payments:	0	0	0	0	0	0	0
County: Phelps	Pavement improvements from I-44 to Rte. K.					Engineering:	1	52	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 5S3193						Construction:	0	911	0	0	0	0
Length: 17.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 771	State: 192	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 964			Payments:	0	0	0	0	0	0	0
County: Phelps	Pavement improvements from Rte. E to end state maintenance. Includes Rte. CC from Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.					Engineering:	0	2	48	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3268						Construction:	0	0	624	0	0	0
Length: 14.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 539	State: 135	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 674			Payments:	0	0	0	0	0	0	0
County: Pulaski	Bridge painting over the Gasconade River. Project involves bridge A0843.					Engineering:	10	45	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3109						Construction:	0	551	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 477	State: 119	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 606			Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pulaski	Pavement improvements from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.				Engineering:	0	2	76	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	5S3269					Construction:	0	0	1,009	0	0	
Length:	15.25	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	869	State:	218	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,087							
County:	Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.				Engineering:	0	0	0	0	132	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021F					Construction:	0	0	0	0	2,065	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,890	
Fund Cat:	Safety	Fed:	1,977	State:	220	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,197							
County:	Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.				Engineering:	0	0	0	0	132	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3022F					Construction:	0	0	0	0	2,127	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,890	
Fund Cat:	Safety	Fed:	2,033	State:	226	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,259							
County:	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	84	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3021F					Construction:	0	0	0	0	1,317	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,205	
Fund Cat:	Taking Care Of System	Fed:	1,121	State:	280	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,401							
County:	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	84	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3022F					Construction:	0	0	0	0	1,356	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,205	
Fund Cat:	Taking Care Of System	Fed:	1,152	State:	288	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,440							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	37	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	5P3223					Construction:	0	500	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	430	State:	107	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	537							
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	38	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	5P3274					Construction:	0	510	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	439	State:	109	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	548							
County:	Various	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon, and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances, and signals. \$1,074,000 from Statewide Transportation Alternatives funds.				Engineering:	0	10	11	276	0	
Route:	Various					R/W:	0	0	21	0	0	
Job No.:	5P3285					Construction:	0	0	0	1,432	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,074	0	
Fund Cat:	Taking Care Of System	Fed:	1,401	State:	349	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,750							
County:	Various	ADA Transition Plan improvements at various locations in Blackwater, Bunceton, Otterville, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. \$640,000 from Statewide Transportation Alternatives funds.				Engineering:	11	149	0	0	0	
Route:	Various					R/W:	0	70	0	0	0	
Job No.:	5S3219					Construction:	0	730	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	640	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	760	State:	189	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	960							
County:	Various	ADA Transition Plan improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. \$224,000 from Statewide Transportation Alternatives funds.				Engineering:	5	114	0	0	0	
Route:	Various					R/W:	0	7	0	0	0	
Job No.:	5S3220					Construction:	0	273	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	224	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	315	State:	79	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	399							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 from Statewide Transportation Alternatives funds.				Engineering:	0	21	253	0	0	0
Route:	Various					R/W:	0	10	0	0	0	0
Job No.:	5P3276					Construction:	0	0	1,284	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	8	998	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,255	State:	313	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,568							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge X0449.				Engineering:	30	49	119	0	0	0
Route:	MO 185					R/W:	0	10	0	0	0	0
Job No.:	5S3178					Construction:	0	0	546	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	581	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	754							
County:	Washington	Pavement improvements from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County.				Engineering:	5	7	302	0	0	0
Route:	MO 21					R/W:	0	10	0	0	0	0
Job No.:	5P3212					Construction:	0	0	4,840	0	0	0
Length:	41.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,128	State:	1,031	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,164							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.				Engineering:	0	61	62	199	0	0
Route:	RT AA					R/W:	0	0	10	0	0	0
Job No.:	5S3240					Construction:	0	0	0	1,070	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,122	State:	280	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,402							
County:	Washington	Pavement, shoulder and pedestrian facility improvements from Rte. 8 to Rte. CC. Includes pavement improvements on Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction.				Engineering:	0	3	4	121	0	0
Route:	RT E					R/W:	0	0	10	0	0	0
Job No.:	5S3290					Construction:	0	0	0	1,678	0	0
Length:	24.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,452	State:	364	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,816							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

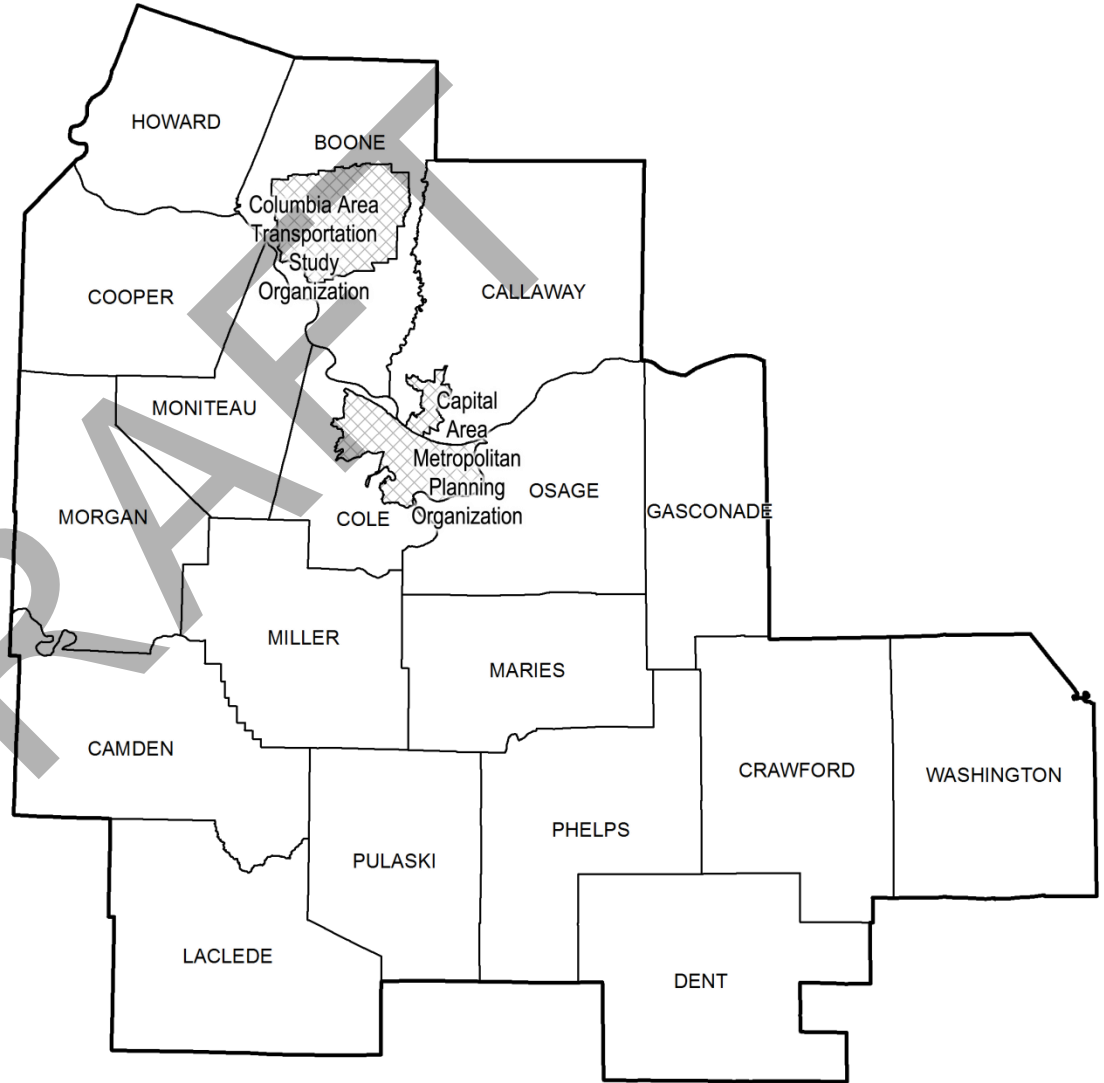
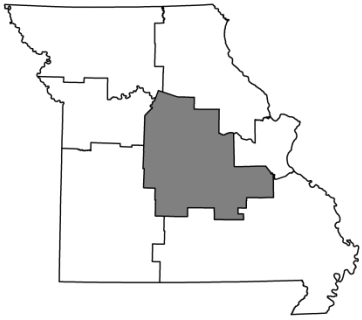
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	3,585	2,999	3,237	3,095	3,095
Total R/W:	66	730	2,403	0	0	0
Total Construction:	0	87,490	104,797	87,117	5,456	3,483
Paybacks:	0	0	0	0	0	0
Sub-Total:	66	88,220	107,200	87,117	5,456	3,483
Total Engineering:	3,053	19,140	13,704	9,460	391	216
Grand Total:	3,119	107,360	120,904	96,577	5,847	3,699
		2018	2019	2020	2021	2022
State		20,954	24,148	15,196	950	514
AC-State		28,914	20,727	18,271	990	0
Local		0	0	0	0	0
Sub-total State		49,868	44,875	33,467	1,940	514
Federal						
Sub-total Federal		57,492	76,029	63,110	3,907	3,185
Grand Total		107,360	120,904	96,577	5,847	3,699

Project Count: 120

DRAFT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

DRAFT



MoDOT's Central District

PAYMENT PROJECTS

DRAFT



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 21,380	Local: 0	FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Anticipated Fed Cat:	State		Payments:	31,718	4,276	4,276	4,276	4,276	4,276
Sec Cat: Rehab And Reconst	Future Cost: 25,001 - 50,000		Estimate Total: 53,205									
TIP #:						Engineering:	0	1	0	0	0	0
County: Various	On-call work zone enforcement at various locations in the Central District.					R/W:	0	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0	0
Job No.: 5P3217	MPO: N		Fed: 32	State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Length: 0.00	Awd Date: N/A		Anticipated Fed Cat:	Safety		Payments:	0	35	0	0	0	0
Fund Cat: Safety	Future Cost: 0		Estimate Total: 36									
Sec Cat: Safety						Engineering:	0	0	1	0	0	0
TIP #:						R/W:	0	0	0	0	0	0
County: Various	On-call work zone enforcement at various locations in the Central District.					Construction:	0	0	0	0	0	0
Route: Various						FFOS:	0	0	0	0	0	0
Job No.: 5P3224	MPO: N		Fed: 32	State: 4	Local: 0	Payments:	0	0	35	0	0	0
Length: 0.00	Awd Date: N/A		Anticipated Fed Cat:	Safety								
Fund Cat: Safety	Future Cost: 0		Estimate Total: 36									
Sec Cat: Safety												
TIP #:												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,825	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,825	4,312	4,312	4,276	4,276	4,276
		2018	2019	2020	2021	2022
State		4,280	4,280	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,280	4,280	4,276	4,276	4,276
Federal						
Sub-total Federal		32	32	0	0	0
Grand Total		4,312	4,312	4,276	4,276	4,276

Project Count: 3

DRAFT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	107	3,585	2,999	3,237	3,095	3,095
Total R/W:	173	730	2,403	0	0	0
Total Construction:	0	87,490	104,797	87,117	5,456	3,483
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,891	92,531	111,511	91,393	9,732	7,759
Total Engineering:	3,053	19,141	13,705	9,460	391	216
Grand Total:	34,944	111,672	125,216	100,853	10,123	7,975
		2018	2019	2020	2021	2022
State		25,234	28,428	19,472	5,226	4,790
AC-State		28,914	20,727	18,271	990	0
Local		0	0	0	0	0
Sub-total State		54,148	49,155	37,743	6,216	4,790
Federal						
Sub-total Federal		57,524	76,061	63,110	3,907	3,185
Grand Total		111,672	125,216	100,853	10,123	7,975

Project Count: 123

DRAFT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

DRAFT

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.000	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-4.540	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.000	27.966	0.000	0.000	0.000
Safety - Available	3.031	3.072	2.948	2.933	2.914
Safety - FFOS	0.000	1.760	0.000	1.890	1.890
Safety - Fund Transfers	-8.193	-1.579	-6.760	0.000	0.000
Safety - Carryover	-2.326	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.399	-0.010	0.007	-0.084	0.000
Safety - Total Available	-8.887	3.243	-3.805	4.739	4.804
Safety - Programmed	1.932	3.072	12.233	2.065	2.127
Taking Care Of System - Available	31.235	32.134	32.077	31.916	31.711
Taking Care Of System - FFOS	3.585	1.239	3.237	1.205	1.205
Taking Care Of System - Fund Transfers	82.215	33.827	15.874	0.000	0.000
Taking Care Of System - Carryover	-37.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.677	-0.680	1.667	-1.271	0.000
Taking Care Of System - Total Available	89.599	66.520	52.855	31.850	32.916
Taking Care Of System - Programmed	89.599	80.475	79.160	7.667	5.632
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.470	0.599	0.000	0.000
Flexible & Other - Total Available	23.638	0.470	0.599	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	84.275	97.384	49.649	36.589	37.720
Total Flexible Funds Available	4.120	21.115	57.537	60.505	58.445
Adjustments	8.278	-0.220	2.273	-1.355	0.000
Carryovers	-36.876				
Total Available by SFY	88.395	118.499	107.186	97.094	96.165
Total Programmed by SFY	92.531	111.513	91.393	9.732	7.759

DRAFT

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*