

**MoDOT's Kansas City District**  
**TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Cass	Route: MO 2	Job No.: 4S3152	Length: 0.19	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 15	96	0	0	0	0
Replace bridge deck over I-49 in Harrisonville, 1.2 miles south of Rte. 2 and 1.4 miles north of 275th Street. Project includes bridge A1495.						R/W: 0	0	0	0	0	0
Fed: 849 State: 212 Local: 0						Construction: 0	965	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 1,076				Payments: 0	0	0	0	0	0
County: Cass	Route: IS 49	Job No.: 4I3112	Length: 9.98	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 157	577	0	0	0	0
Pavement improvements from Rte. 7 to the Bates County line.						R/W: 0	0	0	0	0	0
Fed: 6,643 State: 738 Local: 0						Construction: 0	6,804	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 7,538				Payments: 0	0	0	0	0	0
County: Cass	Route: IS 49	Job No.: 4P2360B	Length: 0.05	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 117	381	0	0	0	0
Bridge improvements over Tennessee Creek and East Branch South Grand, 2.6 miles south of Rte. J, 4 miles north of Rte. 291. Project ends 0.5 mile south of 307th St. Project involves twin bridges A2641 and A2069.						R/W: 0	0	0	0	0	0
Fed: 3,787 State: 421 Local: 0						Construction: 0	3,827	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 4,325				Payments: 0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4P3081E	Length: 5.01	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 250	519	0	0	0	0
Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.						R/W: 0	1	0	0	0	0
Fed: 2,568 State: 642 Local: 0						Construction: 0	2,690	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.				FFOS: 0	817	0	0	0	0
TIP #: 790087	Future Cost: 0	Estimate Total: 3,460				Payments: 0	0	0	0	0	0
County: Cass	Route: RT A	Job No.: 4S3146	Length: 0.19	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 84	355	0	0	0	0
Replace bridge over Black Creek, 0.4 mile east of Shipley Road and 0.9 mile west of Sliffe Road. Project involves bridges S0034 and S0014.						R/W: 0	7	0	0	0	0
Fed: 1,037 State: 259 Local: 0						Construction: 0	934	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 1,380				Payments: 0	0	0	0	0	0

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cass	Bridge improvements over Lick Branch 0.9 mile west of O'Bannon Road and 1.2 miles east of Wagner Road. Project involves bridge T0647.					Engineering:	85	229	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 4S3145						Construction:	0	880	0	0	0	0
Length: 0.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 895	State: 224	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 1,204										
County: Clay	Intersection improvements at Parvin Rd. in Kansas City.					Engineering:	5	10	46	114	0	0
Route: MO 1						R/W:	0	0	0	42	0	0
Job No.: 4S3205						Construction:	0	0	0	1,373	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,268	State: 317	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,590										
County: Clay	Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.					Engineering:	2	2	2	38	0	0
Route: CRD 128TH ST						R/W:	0	0	0	0	0	0
Job No.: 4I3219						Construction:	0	0	0	552	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 477	State: 117	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 596										
County: Clay	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.					Engineering:	684	1,450	1,200	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3083						Construction:	0	0	11,259	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	5,683	0	0	0
Fund Cat: Flexible & Other					Fed: 10,913	State: 530	Local: 2,466					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 14,593										
County: Clay	Pavement improvements from Barry Road to I-29.					Engineering:	88	564	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144						Construction:	0	6,035	0	0	0	0
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,279	State: 1,320	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590225	Future Cost: 0	Estimate Total: 6,687										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Clay	Pavement improvements from Commercial Ave. to south of Barry Road.					Engineering:	2	30	65	400	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3215						Construction:	0	0	0	5,123	0	0
Length: 7.99	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,494	State: 1,124	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,620										
County: Clay	Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.					Engineering:	19	40	268	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3120						Construction:	0	0	3,253	0	0	0
Length: 2.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,205	State: 356	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 3,580										
County: Clay	Bridge improvements over Shoal Creek, 1.1 miles south of Ruth Ewing Road and 0.8 mile north of Rte. 210. Project involves twin bridges A2505. \$198,000 Open Container funds.					Engineering:	205	668	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3130						Construction:	0	6,718	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	198	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,909	State: 1,477	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 7,591										
County: Clay	Intersection improvements at Kansas St. in Liberty.					Engineering:	10	177	493	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3203						Construction:	0	0	4,477	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,118	State: 1,029	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,157										
County: Clay	Drainage improvements at 162nd St. in Kearney.					Engineering:	2	26	0	0	0	0
Route: MO 33						R/W:	0	10	0	0	0	0
Job No.: 4S3204						Construction:	0	172	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 167	State: 41	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #: 590217	Future Cost: 0	Estimate Total: 210										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clay	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.				Engineering:	3	38	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3169					Construction:	0	259	0	0	0	0
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	267	State:	30	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	Clay	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.				Engineering:	125	597	0	0	0	0
Route:	US 69					R/W:	0	15	0	0	0	0
Job No.:	4P3140					Construction:	0	6,921	0	0	0	0
Length:	9.25	MPO:	Y			FFOS:	0	734	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,027	State:	1,506	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,658							
County:	Clay	Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Rte. 69. \$3,000,000 Open Container funds.				Engineering:	10	50	200	521	0	0
Route:	MO 92					R/W:	0	0	0	21	0	0
Job No.:	4P3213					Construction:	0	0	0	5,020	0	0
Length:	18.80	MPO:	Y			FFOS:	0	0	0	3,000	0	0
Fund Cat:	Safety	Fed:	5,230	State:	582	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,822							
County:	Clay	Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile from Litton Road. Project involves bridge R0269.				Engineering:	2	477	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	4S3220					Construction:	0	1,856	0	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,867	State:	466	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,335							
County:	Jackson	Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.				Engineering:	2	7	2	107	0	0
Route:	CST 140TH ST					R/W:	0	10	0	0	0	0
Job No.:	4I3217					Construction:	0	0	0	1,623	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,400	State:	349	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,751							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jackson	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.					Engineering:	65	36	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0	
Job No.: 4S3201						Construction:	0	290	0	0	0	
Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 261	State: 65	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 17	Anticipated Fed Cat: NHPP		TIP #: 690481		Future Cost: 0	Payments:	0	0	0	0	
		Estimate Total: 391										
County: Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.					Engineering:	827	1,020	7,060	0	0	
Route: US 169						R/W:	0	50	0	0	0	
Job No.: 4S3085						Construction:	0	0	51,479	0	0	
Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System		Fed: 47,687	State: 11,922	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		TIP #: 690433		Future Cost: 0	Payments:	0	0	0	0	
		Estimate Total: 60,436										
County: Jackson	Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.					Engineering:	36	10	20	237	577	
Route: US 24						R/W:	0	0	0	0	0	
Job No.: 4P3015						Construction:	0	0	0	0	6,009	
Length: 1.01	MPO: Y	Fund Cat: Taking Care Of System		Fed: 5,483	State: 1,370	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP		TIP #: 690418		Future Cost: 0	Payments:	0	0	0	0	
		Estimate Total: 6,889										
County: Jackson	Erosion control repairs along Rte. 24 at bridge over Rock Creek.					Engineering:	0	45	0	0	0	
Route: US 24						R/W:	0	10	0	0	0	
Job No.: 4S3243						Construction:	0	510	0	0	0	
Length: 0.05	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 452	State: 113	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.		TIP #: 690418		Future Cost: 0	Payments:	0	0	0	0	
		Estimate Total: 565										
County: Jackson	Pavement improvements south of Guinotte Avenue to the Downtown Loop.					Engineering:	10	10	5	108	0	
Route: IS 29						R/W:	0	10	0	0	0	
Job No.: 4I3127						Construction:	0	0	0	1,591	0	
Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System		Fed: 1,550	State: 174	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #: 690459		Future Cost: 0	Payments:	0	0	0	0	
		Estimate Total: 1,734										

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County:	Jackson	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.				Engineering:	1,126	4,925	150	50	0	0
Route:	IS 435					R/W:	0	100	0	0	0	0
Job No.:	4I2337					Construction:	0	15,000	24,711	31,297	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	60,987	State:	15,246	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690394	Future Cost:	0	Estimate Total:	77,359							
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. \$1,605,000 Open Container funds.				Engineering:	195	754	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3115					Construction:	0	10,180	0	0	0	0
Length:	8.10	MPO:	Y			FFOS:	0	1,605	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,840	State:	1,094	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690453	Future Cost:	0	Estimate Total:	11,129							
County:	Jackson	Pavement improvements from Rte. 78 to Raytown Road in Kansas City.				Engineering:	10	5	205	505	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3126					Construction:	0	0	0	5,411	0	0
Length:	2.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,512	State:	614	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690461	Future Cost:	0	Estimate Total:	6,136							
County:	Jackson	Pavement improvements from Raytown Road in Kansas City to 39th Street in Independence. \$1,739,000 Open Container funds.				Engineering:	14	485	994	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3119					Construction:	0	0	9,858	0	0	0
Length:	13.69	MPO:	Y			FFOS:	0	0	1,739	0	0	0
Fund Cat:	Taking Care Of System	Fed:	10,202	State:	1,135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690462	Future Cost:	0	Estimate Total:	11,351							
County:	Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.				Engineering:	10	36	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4Q3190					Construction:	0	426	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	370	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	472							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street. \$1,196,375 from SAFETEA-LU Demo ID MO111. \$162,521 from SAFETEA-LU Demo ID # MO088.				Engineering:	40	406	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	4I3114					Construction:	0	3,735	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,726	State:	415	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	690455	Future Cost:	0	Estimate Total:	4,181						
County:	Jackson	Pavement improvements from Rte. RA to the Johnson County line.				Engineering:	100	497	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	4P3156					Construction:	0	6,151	0	0	0
Length:	12.57	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,319	State:	1,329	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,748						
County:	Jackson	Intersection improvements at Buckner-Tarsney Rd.				Engineering:	10	83	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	4P3206					Construction:	0	487	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	513	State:	57	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	580						
County:	Jackson	Intersection improvements at 8th Street/South Ave. in Blue Springs.				Engineering:	11	10	22	26	0
Route:	MO 7					R/W:	0	0	10	0	0
Job No.:	4S3167					Construction:	0	0	0	308	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	690490	Future Cost:	0	Estimate Total:	387						
County:	Jackson	Pavement and signal improvements from Victor Dr. to Wyatt Rd. in Blue Springs.				Engineering:	2	10	50	163	0
Route:	MO 7					R/W:	0	0	0	0	0
Job No.:	4S3210					Construction:	0	0	0	1,363	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,268	State:	318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	690489	Future Cost:	0	Estimate Total:	1,588						

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992 and A0993.				Engineering:	5,167	510	2,834	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	411597C					Construction:	0	0	42,460	0	0	0
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	41,232	State:	4,582	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	50,981							
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	61	458	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413113					Construction:	0	5,296	0	0	0	0
Length:	5.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,178	State:	576	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690458	Future Cost:	0	Estimate Total:	5,815							
County:	Jackson	Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.				Engineering:	10	119	455	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413124					Construction:	0	0	4,012	0	0	0
Length:	5.92	MPO:	Y			FFOS:	0	0	819	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,127	State:	459	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690463	Future Cost:	0	Estimate Total:	4,596							
County:	Jackson	Pavement improvements from the Kansas State line to Manchester Trafficway.				Engineering:	10	20	20	547	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413125					Construction:	0	0	0	7,916	0	0
Length:	7.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,652	State:	851	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690464	Future Cost:	0	Estimate Total:	8,513							
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	31	35	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	303	0	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	270	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	369							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement and ADA Transition Plan improvements from I-435 to Swope Parkway in Kansas City. \$312,000 Statewide Transportation Alternatives funds.				Engineering:	48	461	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4S3153					Construction:	0	6,062	0	0	0	0
Length:	7.27	MPO:	Y			FFOS:	0	312	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,219	State:	1,304	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,571							
County:	Jackson	Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.				Engineering:	2	7	2	386	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	10	0	0	0	0
Job No.:	4S3218					Construction:	0	0	0	2,971	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,702	State:	674	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,378							
County:	Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	0	23	0	0	0	0
Route:	CST COLLEGE AVE					R/W:	0	0	0	0	0	0
Job No.:	4I3170B					Construction:	0	339	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	73	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	362							
County:	Jackson	Bridge improvements on Douglas Road over I-470 in Lee's Summit, 0.1 mile north of NE Missouri Road and 0.1 mile south of Colbern Road. Project involves bridge A2117.				Engineering:	81	188	0	0	0	0
Route:	CST DOUGLAS RD					R/W:	0	0	0	0	0	0
Job No.:	4S3132					Construction:	0	2,516	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,163	State:	541	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	690466	Future Cost:	0	Estimate Total:	2,785							
County:	Jackson	Bridge improvements at 8th, 9th, 10th and Chestnut over I-70, 0.2 mile south of Locust, 0.6 mile north of Paseo. East bridge is 0.3 mile west of Truman. Project involves bridges L0937, L0938, L0939, and A0292.				Engineering:	75	554	0	0	0	0
Route:	CST EIGHTH ST					R/W:	0	0	0	0	0	0
Job No.:	4I3198					Construction:	0	4,437	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,492	State:	499	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,066							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Jackson	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.	Engineering:	328	254	0	0	0	0	0	
Route:	RT F		R/W:	0	10	0	0	0	0	0	
Job No.:	4S3151		Construction:	0	2,644	0	0	0	0	0	
Length:	0.18	MPO: Y	FFOS:	0	142	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,327 State: 581 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 3,236									
County:	Jackson	Bridge improvements at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	Engineering:	2	2	102	170	0	0	0	
Route:	CST HILLCREST DR		R/W:	0	0	0	0	0	0	0	
Job No.:	4I3221		Construction:	0	0	0	1,706	0	0	0	
Length:	0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,585 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	690484	Future Cost: 0 Estimate Total: 1,982									
County:	Jackson	Replace bridges at Pittman Road, Crysler Street, and Phelps Road over I-70, 1.3 miles east of I-435 and .96 west of Lees Summit Road. Project involves bridges L0971, L0974, and L0977.	Engineering:	600	1,112	0	0	0	0	0	
Route:	CST PITTMAN RD		R/W:	0	10	0	0	0	0	0	
Job No.:	4I3199		Construction:	0	7,132	0	0	0	0	0	
Length:	0.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,604 State: 1,650 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 8,854									
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.	Engineering:	0	10	10	84	0	0	0	
Route:	Various		R/W:	0	0	0	11	0	0	0	
Job No.:	4P3268		Construction:	0	0	0	1,061	0	0	0	
Length:	0.00	MPO: Y	FFOS:	0	0	0	1,000	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,176									
County:	Platte	Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.	Engineering:	62	100	350	456	0	0	0	
Route:	MO 273		R/W:	0	0	0	21	0	0	0	
Job No.:	4I3197		Construction:	0	0	0	4,001	0	0	0	
Length:	0.23	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 3,942 State: 986 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 4,990									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Platte</b>	<b>Pavement improvements from I-29 to Cookingham Drive in Kansas City.</b>					Engineering:	25	49	407	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4I3122</b>						Construction:	0	0	5,288	0	0	0
Length: <b>6.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,169</b>		State: <b>575</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>490146</b>	Future Cost: <b>0</b>	Estimate Total: <b>5,769</b>										
County: <b>Platte</b>	<b>Repair slide along I-435 south of bridge A3341 over Prairie Creek.</b>					Engineering:	0	45	0	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4I3242</b>						Construction:	0	510	0	0	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>444</b>		State: <b>111</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>0</b>	Future Cost: <b>0</b>	Estimate Total: <b>555</b>										
County: <b>Platte</b>	<b>Signal improvements at Mattox Rd. and Rte. 9 in Riverside.</b>					Engineering:	15	55	50	0	0	0
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S3202</b>						Construction:	0	0	678	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>626</b>		State: <b>157</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>0</b>	Future Cost: <b>0</b>	Estimate Total: <b>798</b>										
County: <b>Platte</b>	<b>Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of Third Street. Project involves bridge H0917.</b>					Engineering:	86	162	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2219</b>						Construction:	0	973	0	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>908</b>		State: <b>227</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>0</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,221</b>										
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>					Engineering:	0	75	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3004F</b>						Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>967</b>		State: <b>108</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>0</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,075</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0I3004G	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	75	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,075				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3020E	Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds.			Engineering:	0	0	0	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 356	State: 40	Local: 0		Construction:	0	0	0	396	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	373	0	0	
TIP #: Future Cost: 0	Estimate Total: 396				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3021E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	206	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,084	State: 343	Local: 0		Construction:	0	0	0	0	3,221	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	2,948	0	
TIP #: Future Cost: 0	Estimate Total: 3,427				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3022E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	206	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,171	State: 353	Local: 0		Construction:	0	0	0	0	0	3,318	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	2,948	
TIP #: Future Cost: 0	Estimate Total: 3,524				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3017E	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 670	State: 168	Local: 0		Construction:	0	838	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.			FFOS:	0	838	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 838				Payments:	0	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	370	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	370	0	0	0
Fund Cat:	Taking Care Of System	Fed:	296	State:	74	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	370						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,217,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019E					Construction:	0	0	1,254	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,217	0	0
Fund Cat:	Taking Care Of System	Fed:	1,003	State:	251	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,254						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	20	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3020E					Construction:	0	0	0	309	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	291	0
Fund Cat:	Taking Care Of System	Fed:	263	State:	66	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	329						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	101
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3021E					Construction:	0	0	0	0	1,583
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,449
Fund Cat:	Taking Care Of System	Fed:	1,347	State:	337	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,684						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	101
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3022E					Construction:	0	0	0	0	1,631
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,449
Fund Cat:	Taking Care Of System	Fed:	1,386	State:	346	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,732						

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 3P3099	Job Order Contracting for concrete replacement at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	2	40
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 484	State: 121	Local: 0		Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 605				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3011	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	10	0	0	0	10	55
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,512	State: 878	Local: 0		Construction:	0	0	0	0	0	4,325	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: 990206	Future Cost: 0	Estimate Total: 4,400			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3019	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	5	120	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,475	State: 164	Local: 0		Construction:	0	0	1,514	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: 990207	Future Cost: 0	Estimate Total: 1,639			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3042	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	2	303	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,947	State: 736	Local: 0		Construction:	0	3,380	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: 990208	Future Cost: 0	Estimate Total: 3,685			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3150	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	10	8	5	5	33	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 497	Local: 0		Construction:	0	0	0	0	446	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 507				Payments:	0	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4I3154	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	46	364	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,160	State: 1,040	Local: 0		Construction:	0	0	4,790	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 5,200			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	28	301	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,365	State: 841	Local: 0		Construction:	0	0	0	3,877	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,206			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	32	414	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,711	State: 928	Local: 0		Construction:	0	0	0	0	4,193	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,639			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3173	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	8	31	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 337	Local: 0		Construction:	0	306	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 345			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	8	31	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 354	Local: 0		Construction:	0	0	315	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 354			Payments:	0	0	0	0	0	0	

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.				Engineering:	0	0	0	120	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3175					Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,369	State:	342	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,711							
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	120	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3176					Construction:	0	0	0	0	1,639	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,407	State:	352	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,759							
County:	Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.				Engineering:	0	0	5	26	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3239					Construction:	0	0	0	318	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	349	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	349							
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	5	85
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3240					Construction:	0	0	0	0	0	1,126
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	973	State:	243	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,216							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	45	371
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3241					Construction:	0	0	0	0	0	5,234
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,520	State:	1,130	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,650							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 413269	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Fed: 0	State: 112	Local: 0	Engineering: 0	2	2	2	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Anticipated Fed Cat: State	Estimate Total: 112		R/W: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020			Future Cost: 0			Construction: 0	0	0	106	0	0
TIP #: 990221							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413270	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Fed: 0	State: 123	Local: 0	Engineering: 0	2	2	2	2	2
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Anticipated Fed Cat: State	Estimate Total: 123		R/W: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022			Future Cost: 0			Construction: 0	0	0	0	0	113
TIP #: 990221							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3060	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	AC-State: 454	State: 114	Local: 0	Engineering: 1	0	0	0	1	4
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Anticipated Fed Cat: NHPP	Estimate Total: 569		R/W: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022			Future Cost: 0			Construction: 0	0	0	0	0	563
TIP #: 990221							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3061	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	AC-State: 454	State: 114	Local: 0	Engineering: 1	0	0	0	1	4
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Anticipated Fed Cat: NHPP	Estimate Total: 569		R/W: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022			Future Cost: 0			Construction: 0	0	0	0	0	563
TIP #: 990222							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3062	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	AC-State: 1,362	State: 341	Local: 0	Engineering: 10	0	0	0	10	5
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Anticipated Fed Cat: NHPP	Estimate Total: 1,713		R/W: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022			Future Cost: 0			Construction: 0	0	0	0	0	1,688
TIP #: 990223							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3063	Engineering:	2	40	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 432	State: 108	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990224	Future Cost: 0	Estimate Total: 542				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3064	Engineering:	4	40	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 432	State: 108	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990225	Future Cost: 0	Estimate Total: 544				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.				Job No.: 4P3065	Engineering:	20	113	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,267	State: 317	Local: 0		Construction:	0	1,471	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 1,604				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Job No.: 4P3117	Engineering:	3	2	2	2	9	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 126	Local: 0		Construction:	0	0	0	0	111	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 129				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Job No.: 4P3118	Engineering:	4	8	0	0	0	0
Length: 0.00	MPO: Y					R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 108	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 112				Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Signal equipment improvements at various locations within the urban Kansas City District.	Route: Various				Engineering:	6	24	0	0	0	0
Job No.: 4P3163						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	204	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 182	State: 46	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 234										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Route: Various				Engineering:	0	2	9	0	0	0
Job No.: 4P3171						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	103	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 114	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 114										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Route: Various				Engineering:	0	5	40	0	0	0
Job No.: 4P3183						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	525	0	0	0
Fund Cat: Taking Care Of System		AC-State: 456	State: 114	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 570										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Route: Various				Engineering:	0	0	1	40	0	0
Job No.: 4P3184						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	541	0	0
Fund Cat: Taking Care Of System		AC-State: 466	State: 116	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 582										
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Route: Various				Engineering:	0	0	0	1	40	0
Job No.: 4P3185						R/W:	0	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	557	0
Fund Cat: Taking Care Of System		AC-State: 479	State: 119	Local: 0		FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 598										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3186	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 446	State: 111	Local: 0		Construction:	0	0	515	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 557			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 458	State: 114	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 572			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3188	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	2	40	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 471	State: 117	Local: 0		Construction:	0	0	0	0	546	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 588			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3212	Safety improvements at various locations in the urban Kansas City District.			Engineering:	40	100	60	372	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,343	State: 372	Local: 0		Construction:	0	0	0	3,183	0	0	
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 3,755			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3214B	Signal improvements at various locations in the urban Kansas City District.			Engineering:	0	215	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,254	State: 314	Local: 0		Construction:	0	1,353	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,568			Payments:	0	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3232	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the urban Kansas City District.			Engineering:	1	88	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 870	State: 218	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,089			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3244	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	12	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 114	Local: 0		Construction:	0	102	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 114			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3245	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	12	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 118	Local: 0		Construction:	0	0	105	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 118			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3262	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	0	0	0	1	12
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 128	Local: 0		Construction:	0	0	0	0	0	115	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 128			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3263	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	57	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 167	Local: 0		Construction:	0	0	0	108	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 167			Payments:	0	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3264	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	1	27	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 141	Local: 0	Construction:	0	0	0	111	0	
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat:		State	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 141			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3265	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	0	2	39
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 483	State: 121	Local: 0	Construction:	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 604			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge improvements at various locations throughout the urban Kansas City district.			Engineering:	0	10	150	493	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 4,766	State: 1,192	Local: 0	Construction:	0	0	0	5,305	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020		Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 5,958			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3271	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	5	5	5	5	5
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 363	Local: 0	Construction:	0	0	0	0	338	
Sec Cat: Routine Maintenance	Awd Date: 2022		Anticipated Fed Cat:		State	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 363			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4Q3234	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.			Engineering:	0	251	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Flexible & Other			AC-State: 2,601	State: 650	Local: 0	Construction:	0	3,000	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18		Anticipated Fed Cat:		S.T.P.	FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 3,251			Payments:	0	0	0	0	0	

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Various</b>	<b>Install chevron signs at various locations in the urban Kansas City District.</b>					Engineering:	10	17	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	
Job No.: <b>4S3209</b>						Construction:	0	102	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>107</b>	State: <b>12</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>129</b>										
County: <b>Various</b>	<b>Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.</b>					Engineering:	0	10	15	80	0	0
Route: <b>Various routes</b>						R/W:	0	0	10	0	0	0
Job No.: <b>4P3267</b>						Construction:	0	0	0	1,082	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>958</b>	State: <b>239</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,197</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

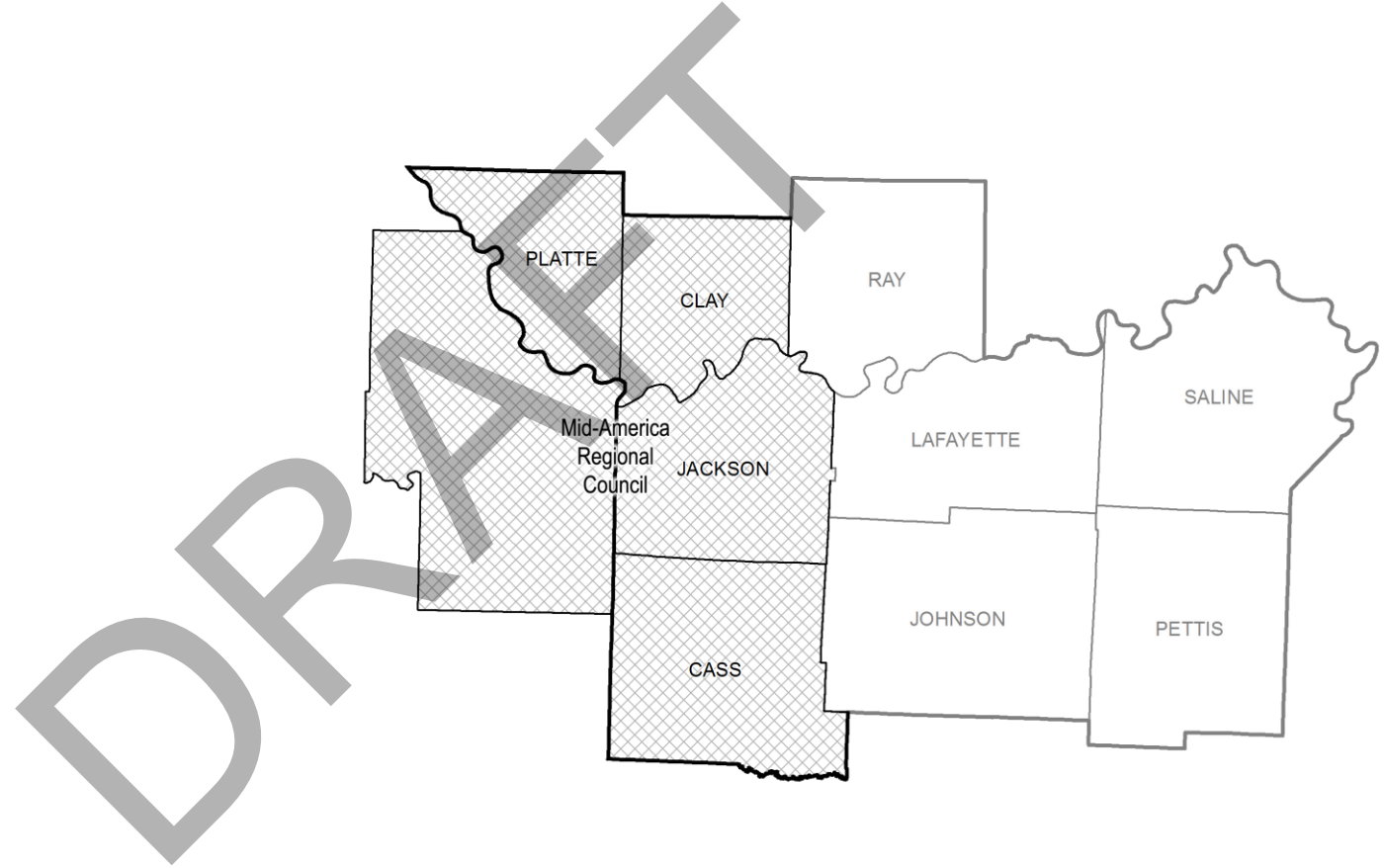
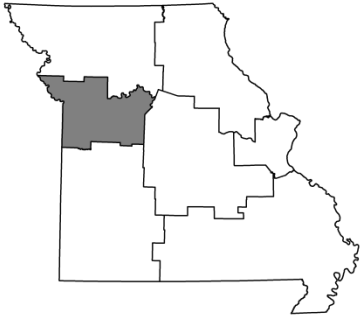
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	5,016	9,458	4,664	4,397	4,397
Total R/W:	0	263	20	95	0	0
Total Construction:	0	120,278	166,596	88,662	18,416	20,140
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	120,541	166,616	88,757	18,416	20,140
Total Engineering:	11,058	20,291	15,907	5,513	1,651	929
<b>Grand Total:</b>	<b>11,058</b>	<b>140,832</b>	<b>182,523</b>	<b>94,270</b>	<b>20,067</b>	<b>21,069</b>
		2018	2019	2020	2021	2022
State		24,444	27,537	16,801	4,266	4,332
AC-State		33,870	31,257	43,436	6,101	12,180
Local		0	2,466	0	0	0
Sub-total State		58,314	61,260	60,237	10,367	16,512
Federal						
Sub-total Federal		82,518	121,263	34,033	9,700	4,557
<b>Grand Total</b>		<b>140,832</b>	<b>182,523</b>	<b>94,270</b>	<b>20,067</b>	<b>21,069</b>

Project Count: 112

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**MoDOT's Kansas City District  
TMA: Mid-America Regional Council**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Jackson	Route: IS 670	Job No.: 4P2316	Length: 0.08	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 3	1	0	0	0	0
Payback to Kansas City in SFY 2018 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.						R/W: 0	0	0	0	0	0
Fed: 0 State: 7,501 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 7,504			FFOS: 0	0	0	0	0	0
TIP #: 690407						Payments: 0	7,500	0	0	0	0
County: Jackson	Route: US 71	Job No.: 4S3229	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Engineering: 0	1	0	0	0	0
Payment to KCATA for Prospect Connectivity Study in Swope Area, Swope Pkwy on the north, 85th Street on the south, Paseo Blvd on the west and Cleveland Ave. on the east.						R/W: 0	0	0	0	0	0
Fed: 0 State: 151 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 151			FFOS: 0	0	0	0	0	0
TIP #: 433229						Payments: 0	150	0	0	0	0
County: Various	Route: Various	Job No.: 4I3045	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	1	0	0	0	0
On-call work zone enforcement at various locations in the urban Kansas City District.						R/W: 0	0	0	0	0	0
Fed: 147 State: 16 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 163			FFOS: 0	0	0	0	0	0
TIP #: 990232						Payments: 0	162	0	0	0	0
County: Various	Route: Various	Job No.: 4I3191	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	1	0	0	0
On-call work zone enforcement at various locations in the urban Kansas City District.						R/W: 0	0	0	0	0	0
Fed: 147 State: 16 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 163			FFOS: 0	0	0	0	0	0
TIP #: 43191						Payments: 0	0	162	0	0	0
County: Various	Route: Various	Job No.: 4I3192	Length: 0.00	MPO: Y	Fund Cat: Safety	Engineering: 0	0	0	1	0	0
On-call work zone enforcement at various locations in the urban Kansas City District.						R/W: 0	0	0	0	0	0
Fed: 147 State: 16 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 163			FFOS: 0	0	0	0	0	0
TIP #: 43192						Payments: 0	0	0	162	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3193						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 147	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0					Estimate Total: 163	Payments:	0	0	0	0	162	0
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 147	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0					Estimate Total: 163	Payments:	0	0	0	0	0	162
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million to District Operations Budget. \$1.705 million from KDOT.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0	0
Fund Cat: Flexible & Other					Fed: 2,401	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990235	Future Cost: 0					Estimate Total: 4,106	Payments:	0	4,105	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3041						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990236	Future Cost: 0					Estimate Total: 1,636	Payments:	0	1,635	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3157						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0					Estimate Total: 1,636	Payments:	0	0	1,635	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3158	Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 1,309	State: 327	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,636				Payments:	0	0	0	1,635	0	0	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3159	Engineering:	0	0	0	0	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 1,309	State: 327	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,636				Payments:	0	0	0	0	1,635	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.				Job No.: 4Q3160	Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 2,401	State: 0	Local: 1,705		Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	1,705	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	4,105	0	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.				Job No.: 4Q3161	Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 2,401	State: 0	Local: 1,705		Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	1,705	0	0	
TIP #:	Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	0	4,105	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Job No.: 4Q3162	Engineering:	0	0	0	0	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 2,401	State: 0	Local: 1,705		Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	1,705	0	
TIP #:	Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	0	0	4,105	0	

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3237						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	1,705
Fund Cat: Flexible & Other			AC-State: 2,401	State: 0	Local: 1,705	Payments:	0	0	0	0	4,105	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0			Estimate Total: 4,106									
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3238						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 1,309	State: 327	Local: 0	Payments:	0	0	0	0	0	1,635
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0			Estimate Total: 1,636									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 18,795	Local: 0	Payments:	26,501	3,759	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 990107	Future Cost: 25,001 - 50,000		Estimate Total: 45,357									

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,501	17,311	9,661	9,661	9,661	9,661
Sub-Total:	26,562	17,311	9,661	9,661	9,661	9,661
Total Engineering:	3	5	3	3	3	3
<b>Grand Total:</b>	<b>26,565</b>	<b>17,316</b>	<b>9,664</b>	<b>9,664</b>	<b>9,664</b>	<b>9,664</b>
		2018	2019	2020	2021	2022
State	11,754	4,102	4,102	4,102	4,102	4,102
AC-State	0	0	0	0	2,401	2,401
Local	1,705	1,705	1,705	1,705	1,705	1,705
Sub-total State	13,459	5,807	5,807	5,807	5,807	8,208
Federal						
Sub-total Federal	3,857	3,857	3,857	3,857	1,456	1,456
<b>Grand Total</b>	<b>17,316</b>	<b>9,664</b>	<b>9,664</b>	<b>9,664</b>	<b>9,664</b>	<b>9,664</b>

Project Count: 18

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	61	6,721	11,163	6,369	6,102	6,102
Total R/W:	61	263	20	95	0	0
Total Construction:	0	120,278	166,596	88,662	18,416	20,140
Paybacks:	26,501	17,311	9,661	9,661	9,661	9,661
Sub-Total:	26,562	137,852	176,277	98,418	28,077	29,801
Total Engineering:	11,061	20,296	15,910	5,516	1,654	932
<b>Grand Total:</b>	<b>37,623</b>	<b>158,148</b>	<b>192,187</b>	<b>103,934</b>	<b>29,731</b>	<b>30,733</b>
		2018	2019	2020	2021	2022
State		36,198	31,639	20,903	8,368	8,434
AC-State		33,870	31,257	43,436	6,101	14,581
Local		1,705	4,171	1,705	1,705	1,705
Sub-total State		71,773	67,067	66,044	16,174	24,720
Federal						
Sub-total Federal		86,375	125,120	37,890	13,557	6,013
<b>Grand Total</b>		<b>158,148</b>	<b>192,187</b>	<b>103,934</b>	<b>29,731</b>	<b>30,733</b>

Project Count: 130

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.605	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	26.410	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.015	0.000	0.000	0.000	0.000
Safety - Available	4.309	4.465	4.596	4.573	4.544
Safety - FFOS	0.000	0.000	3.373	2.948	2.948
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	2.898	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.744	0.290	0.079	-0.336	0.000
Safety - Total Available	7.951	4.755	8.048	7.185	7.492
Safety - Programmed	0.751	0.162	8.782	3.383	3.480
Taking Care Of System - Available	37.085	38.403	38.567	38.373	38.127
Taking Care Of System - FFOS	3.099	3.775	1.291	1.449	1.449
Taking Care Of System - Fund Transfers	45.159	19.540	4.512	0.510	6.343
Taking Care Of System - Carryover	1.793	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.141	0.040	0.045	-1.972	0.000
Taking Care Of System - Total Available	88.277	61.758	44.415	38.360	45.919
Taking Care Of System - Programmed	78.598	91.946	52.599	18.956	20.579
Flexible & Other - Available					
Flexible & Other - FFOS	2.864	8.236	1.705	1.705	1.705
Flexible & Other - Fund Transfers	28.471	74.497	33.535	4.035	4.035
Flexible & Other - Carryover	-11.369	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.700	-33.745	0.000	0.000
Flexible & Other - Total Available	19.966	82.033	1.495	5.740	5.740
Flexible & Other - Programmed	30.488	84.169	37.037	5.740	5.740
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	117.269	148.546	53.958	51.285	59.151
Total Flexible Funds Available	19.741	38.368	66.313	75.690	83.743
Adjustments	1.885	-0.370	-33.621	-2.308	0.000
Carryovers	-33.618				
<b>Total Available by SFY</b>	<b>137.010</b>	<b>186.914</b>	<b>120.271</b>	<b>126.975</b>	<b>142.894</b>
Total Programmed by SFY	137.852	176.277	98.418	28.079	29.799

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*