

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			FFOS:	0	0	0	99	0	0
Sec Cat:	Future Cost:					Payments:	0	99	0	0	0	0
TIP#:												

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Program number (MPO projects only).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STP - Surface Transportation Block Grant Program.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Adair	Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County. \$732,000 Open Container funds.					Engineering:	5	10	273	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3132						Construction:	0	0	3,362	0	0	0
Length: 15.00	MPO: N					FFOS:	0	0	732	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,916	State: 729	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,650										
County: Adair	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lanes 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville.					Engineering:	2	425	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3131						Construction:	0	3,963	0	0	0	0
Length: 19.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,510	State: 878	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,390										
County: Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.					Engineering:	7	626	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3101						Construction:	0	5,869	0	0	0	0
Length: 15.90	MPO: N					FFOS:	0	1,819	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,195	State: 1,300	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,502										
County: Audrain	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	2	2	2	185	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3153						Construction:	0	0	0	2,300	0	0
Length: 8.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,992	State: 497	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,491										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.					Engineering:	2	2	2	117	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	0	1,666	0	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,430	State: 357	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,789										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville.				Engineering:	5	100	492	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3135					Construction:	0	0	5,708	0	0	0
Length:	20.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,040			State: 1,260	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,305							
County:	Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$939,000 Open Container funds.				Engineering:	10	20	100	241	0	0
Route:	US 54					R/W:	0	0	206	0	0	0
Job No.:	2P3156					Construction:	0	0	0	2,489	0	0
Length:	1.90	MPO: N				FFOS:	0	0	0	939	0	0
Fund Cat:	Safety	Fed: 2,750			State: 306	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	3,066							
County:	Audrain	Intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia.				Engineering:	10	67	154	0	0	0
Route:	US 54					R/W:	0	5	0	0	0	0
Job No.:	2P3157					Construction:	0	0	1,261	0	0	0
Length:	1.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,339			State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	1,497							
County:	Audrain	Pavement improvements on eastbound and westbound lanes from Callaway County line to 0.3 mile south of Rtes. 15 and 22 interchange at Mexico.				Engineering:	0	62	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3174					Construction:	0	740	0	0	0	0
Length:	3.67	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 642			State: 160	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	802							
County:	Audrain	Pedestrian and ADA Transition Plan improvements on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.				Engineering:	0	49	43	0	0	0
Route:	US 54					R/W:	0	30	0	0	0	0
Job No.:	2P3217					Construction:	0	0	339	0	0	0
Length:	1.02	MPO: N				FFOS:	0	24	263	0	0	0
Fund Cat:	Taking Care Of System	Fed: 368			State: 93	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	461							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Replace bridge over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.				Engineering:	66	148	0	0	0	0
Route:	RT J					R/W:	0	2	0	0	0	0
Job No.:	2S3004					Construction:	0	868	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	815	State:	203	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,084						
County:	Clark	Pavement improvements on southbound lanes from Fox River in Clark County to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange in Clark County.				Engineering:	3	269	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3151					Construction:	0	3,270	0	0	0	0
Length:	16.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,831	State:	708	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	3,542						
County:	Clark	Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	20	18	164	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3141					Construction:	0	0	966	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	918	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,168						
County:	Clark	Replace bridge over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.				Engineering:	50	80	0	0	0	0
Route:	RT Y					R/W:	0	2	0	0	0	0
Job No.:	2S3122					Construction:	0	515	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	478	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	647						
County:	Knox	Pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County.				Engineering:	4	2	2	203	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3103					Construction:	0	0	0	2,860	0	0
Length:	32.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,454	State:	613	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	3,071						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Lewis	Pavement treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).					Engineering:	0	1	1	30	0	0
Route: MO 16						R/W:	0	0	0	0	0	
Job No.: 2S3188						Construction:	0	0	0	406	0	
Length: 15.62	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 351		State: 87	Local: 0		Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 438										
County: Lewis	Pavement improvements on southbound lanes from south of Rte. B north junction to Rte. 24 interchange in Marion County. Project includes bridges A3426, A3148, A3384, A3421 and A3424.					Engineering:	22	355	0	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3102						Construction:	0	4,809	0	0	0	
Length: 16.77	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,131		State: 1,033	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,186										
County: Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.					Engineering:	22	10	19	195	0	
Route: RT K						R/W:	0	0	9	0	0	
Job No.: 3S2202						Construction:	0	0	0	1,189	0	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,137		State: 285	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,444										
County: Lincoln	Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.					Engineering:	16	54	0	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3014						Construction:	0	713	0	0	0	
Length: 6.67	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 613		State: 154	Local: 0		Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 783										
County: Lincoln	Pavement improvements on southbound lanes from Rte. E to the St. Charles County line near Moscow Mills.					Engineering:	12	227	0	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3097						Construction:	0	2,829	0	0	0	
Length: 17.77	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,444		State: 612	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,068										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lincoln	Pavement improvements on northbound lanes from the St. Charles County line to Rte. V near Troy.				Engineering:	12	191	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3098					Construction:	0	2,380	0	0	0	
Length:	14.65	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,056	State:	515	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,583							
County:	Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.				Engineering:	10	110	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3166					Construction:	0	1,228	0	0	0	
Length:	4.13	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety (Statewide)		Fed:	1,204	State:	134	Local:	0				
Sec Cat:		Awd Date:	Fall 17	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,348							
County:	Lincoln	Replace bridges on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	241	306	948	0	0	0
Route:	US 61					R/W:	0	84	0	0	0	
Job No.:	3P2213					Construction:	0	0	11,031	0	0	
Length:	0.63	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	9,895	State:	2,474	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	12,610							
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	10	5	22	147	0	0
Route:	MO 79					R/W:	0	0	2	0	0	
Job No.:	2P3085					Construction:	0	0	0	790	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	774	State:	192	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	976							
County:	Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	0	1	1	38	0	0
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	2P3201					Construction:	0	0	0	522	0	
Length:	16.94	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	450	State:	112	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	562							

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County: Lincoln	Pavement treatment from Rte. UU in Silex to Rte. 61.					Engineering:	0	1	11	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 2S3192						Construction:	0	0	133	0	0	0
Length: 5.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 116	State: 29	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.			Estimate Total: 145		Payments:	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Lincoln	Pavement treatment from Rte. Y to Rte. 47 near Winfield.					Engineering:	0	1	1	11	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 2S3189						Construction:	0	0	0	137	0	0
Length: 5.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 121	State: 29	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			Estimate Total: 150		Payments:	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Lincoln	Pavement treatment from Rte. E south junction to Rte. 47 at Troy.					Engineering:	0	1	22	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 2S3193						Construction:	0	0	278	0	0	0
Length: 11.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 240	State: 61	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.			Estimate Total: 301		Payments:	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Macon	Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.					Engineering:	25	180	0	0	0	0
Route: RT C						R/W:	0	25	0	0	0	0
Job No.: 2S3172						Construction:	0	1,211	0	0	0	0
Length: 1.58	MPO: N					FFOS:	0	988	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,133	State: 283	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			Estimate Total: 1,441		Payments:	0	0	0	0	0
TIP #:	Future Cost: 0											
County: Macon	Pavement treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	0	1	1	47	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2S3206						Construction:	0	0	0	625	0	0
Length: 24.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 540	State: 134	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			Estimate Total: 674		Payments:	0	0	0	0	0
TIP #:	Future Cost: 0											

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Macon	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.					Engineering:	30	5	22	178	0	0
Route: RT D						R/W:	0	0	2	0	0	0
Job No.: 2S2168						Construction:	0	0	0	1,562	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,416	State: 353	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,799										
County: Macon	Pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.					Engineering:	2	2	44	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 2S3155						Construction:	0	0	230	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 221	State: 55	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 278										
County: Macon	Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.					Engineering:	15	16	108	0	0	0
Route: RT PP						R/W:	0	1	0	0	0	0
Job No.: 2S3070						Construction:	0	0	580	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 564	State: 141	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Marion	Payment to IDOT in SFY 2018 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	2	1	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 41	State: 10	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 53										
County: Marion	Replace bridge deck over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.					Engineering:	25	240	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3059C						Construction:	0	1,586	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,461	State: 365	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,851										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.				Engineering:	5	10	600	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3127					Construction:	0	0	8,475	0	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,268	State:	1,817	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,090							
County:	Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	1	1	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3162					Construction:	0	0	0	0	30	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32							
County:	Marion	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	7	1	2	80	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	0	0	1,084	0	0
Length:	2.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	934	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,174							
County:	Marion	Intersection improvements at Rte. F near Palmyra.				Engineering:	15	5	23	89	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	2P3173					Construction:	0	0	0	757	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	790	State:	89	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	894							
County:	Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	5	5	246	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3128					Construction:	0	0	3,358	0	0	0
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,887	State:	722	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,614							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal.				Engineering:	5	5	135	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	0	1,695	0	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,468	State:	367	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,840							
County:	Marion	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	2	2	5	246	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	0	3,440	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,954	State:	739	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,695							
County:	Marion	Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north of Rte. B south junction in Lewis County. Project involves bridges A3209 and A3427.				Engineering:	2	140	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3154					Construction:	0	1,826	0	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,573	State:	393	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,968							
County:	Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	2	16	154	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3181					Construction:	0	0	0	0	1,017	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	954	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,191							
County:	Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	12	162	0	0
Route:	US 61					R/W:	0	0	2	0	0	0
Job No.:	2P3182					Construction:	0	0	0	988	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	233	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,166							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. \$1,100,000 Statewide Transportation Alternatives funds.				Engineering:	70	702	0	0	0	0
Route:	US 61					R/W:	9	0	0	0	0	0
Job No.:	3P2226					Construction:	0	6,614	0	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	1,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,852	State:	1,464	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,395							
County:	Marion	Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	4	2	57	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3096					Construction:	0	0	577	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	572	State:	64	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	640							
County:	Marion	Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	22	20	113	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3045					Construction:	0	0	643	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	620	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	798							
County:	Marion	Replace bridge over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.				Engineering:	50	76	0	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3121					Construction:	0	500	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	463	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	628							
County:	Marion	Pavement treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	0	1	1	7	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	0	87	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	78	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.					Engineering:	0	1	2	47	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3202						Construction:	0	0	0	639	0	0
Length: 24.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 552		State: 137	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 689										
County: Monroe	Pavement improvements from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).					Engineering:	0	2	201	0	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3184						Construction:	0	0	2,672	0	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,300		State: 575	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,875										
County: Monroe	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.					Engineering:	0	1	1	54	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3210						Construction:	0	0	0	712	0	0
Length: 9.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615		State: 153	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	2	2	5	209	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3144						Construction:	0	0	0	2,960	0	0
Length: 18.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,541		State: 635	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,178										
County: Monroe	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.					Engineering:	0	10	12	207	0	0
Route: US 24						R/W:	0	0	2	0	0	0
Job No.: 2P3183						Construction:	0	0	0	982	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 971		State: 242	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,213										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	0	1	1	8	0	0
Route: RT W						R/W:	0	0	0	0	0	
Job No.: 2S3205						Construction:	0	0	0	104	0	
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 92	State: 22	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 114										
County: Montgomery	Replace bridge over I-70 near Mineola. Project involves bridge A0227.					Engineering:	60	444	0	0	0	
Route: MO 161						R/W:	0	1	0	0	0	
Job No.: 2S3125						Construction:	0	1,826	0	0	0	
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,818	State: 453	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,331										
County: Montgomery	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering:	11	2	18	150	0	
Route: MO 161						R/W:	0	0	2	0	0	
Job No.: 3S0623						Construction:	0	0	0	768	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 752	State: 188	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 951										
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	23	0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 0I3004J						Construction:	0	250	0	0	0	
Length: 38.60	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	20	0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 2I3179						Construction:	0	250	0	0	0	
Length: 40.13	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 216	State: 54	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 270										

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.				Engineering:	84	2	89	292	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	0	4,477	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,374	State:	486	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,944							
County:	Montgomery	Bridge deck improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project involves bridge A3603.				Engineering:	20	126	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2P3059D					Construction:	0	785	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	729	State:	182	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	931							
County:	Montgomery	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	0	1	2	136	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	0	0	1,881	0	0
Length:	26.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,617	State:	403	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,020							
County:	Montgomery	Pavement improvements from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.				Engineering:	2	1	20	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	5S3049B					Construction:	0	0	263	0	0	0
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	227	State:	57	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	286							
County:	Pike	Pavement improvements from 0.1 mile east of Rte. U to Dougherty Pike in Louisiana.				Engineering:	2	98	448	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3133					Construction:	0	0	5,216	0	0	0
Length:	16.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,609	State:	1,153	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,764							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pike	Pedestrian and ADA Transition Plan improvements on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				Engineering:	0	62	79	0	0	0
Route:	US 54					R/W:	0	22	0	0	0	0
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	0	586	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	17	455	0	0	0
Fund Cat:	Taking Care Of System	Fed:	600	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	749							
County:	Pike	Replace Champ Clark bridge over Mississippi River at Louisiana. Design/Build project.				Engineering:	2,429	1,530	0	0	0	0
Route:	US 54	\$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.				R/W:	323	0	0	0	0	0
Job No.:	3P2209B					Construction:	0	62,177	0	0	0	0
Length:	0.51	MPO:	N			FFOS:	0	37,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,377	State:	230	Local:	27,100					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	66,459							
County:	Pike	Replace bridge over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.				Engineering:	50	171	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3083					Construction:	0	1,024	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	957	State:	239	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,246							
County:	Pike	Replace bridge over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.				Engineering:	25	116	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3084					Construction:	0	574	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	553	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	716							
County:	Pike	Pavement improvements from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	2	6	213	0	0	0
Route:	MO 79					R/W:	0	2	0	0	0	0
Job No.:	2P3134					Construction:	0	0	2,889	0	0	0
Length:	21.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,488	State:	622	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,112							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Pike	Route: RT C	Job No.: 3S2219	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 6	2	15	130	0	0
Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.						R/W: 0	0	2	0	0	0
Fed: 669 State: 166 Local: 0						Construction: 0	0	0	686	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 841			FFOS: 0	0	0	0	0	0
TIP #: 0						Payments: 0	0	0	0	0	0
County: Pike	Route: RT E	Job No.: 2S3140	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Engineering: 20	28	157	0	0	0
Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.						R/W: 0	0	0	0	0	0
Fed: 837 State: 209 Local: 0						Construction: 0	0	861	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 1,066			FFOS: 0	0	0	0	0	0
TIP #: 0						Payments: 0	0	0	0	0	0
County: Pike	Route: RT U	Job No.: 2S3120	Length: 0.09	MPO: N	Fund Cat: Taking Care Of System	Engineering: 12	2	38	102	0	0
Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.						R/W: 0	0	2	0	0	0
Fed: 635 State: 157 Local: 0						Construction: 0	0	0	648	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 804			FFOS: 0	0	0	0	0	0
TIP #: 0						Payments: 0	0	0	0	0	0
County: Pike	Route: RT U	Job No.: 2S3177	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	20	147	0	0
Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.						R/W: 0	0	2	0	0	0
Fed: 717 State: 178 Local: 0						Construction: 0	0	0	724	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 895			FFOS: 0	0	0	0	0	0
TIP #: 0						Payments: 0	0	0	0	0	0
County: Ralls	Route: US 24	Job No.: 2P3169	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	24	0	0	0	0
Replace expansion joints on Rte. 24 over Rte. 36 and Rte. C over Rte. 24 in Randolph County. Project involves bridges A3507 and A3154.						R/W: 0	0	0	0	0	0
Fed: 166 State: 42 Local: 0						Construction: 0	184	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 208			FFOS: 0	0	0	0	0	0
TIP #: 0						Payments: 0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ralls	Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	20	25	155	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 2P3137						Construction:	0	0	829	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 807	State: 202	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,029										
County: Ralls	Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	20	20	126	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 2P3138						Construction:	0	0	694	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 672	State: 168	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 860										
County: Ralls	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.					Engineering:	0	2	2	177	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3211						Construction:	0	0	0	2,458	0	0
Length: 24.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,111	State: 528	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,639										
County: Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.					Engineering:	14	10	17	220	0	0
Route: RT H						R/W:	0	0	2	0	0	0
Job No.: 2S3046						Construction:	0	0	0	1,451	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,361	State: 339	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,714										
County: Ralls	Pavement treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).					Engineering:	0	1	1	37	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 2S3204						Construction:	0	0	0	499	0	0
Length: 19.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 431	State: 107	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 538										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Randolph	Pavement treatment from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	0	1	17	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	
Job No.:	2P3191					Construction:	0	0	229	0	0	
Length:	9.08	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	198	State:	49	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	247							
County:	Randolph	Bridge maintenance on Rte. 3 and Rte. C over Chariton River in Randolph County, Rte. AA over Bee Creek in Monroe County and Rte. 54 over Bus. 61 in Pike County. Project involves bridges A3095, A2662, P0826 and A3483.				Engineering:	0	2	41	0	0	
Route:	MO 3					R/W:	0	0	0	0	0	
Job No.:	2S3194					Construction:	0	0	453	0	0	
Length:	0.21	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	397	State:	99	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	496							
County:	Randolph	Pavement improvements on the northbound lanes from 0.4 mile north of Rte. EE in Moberly to 0.6 mile south of Rte. 22 in Boone County.				Engineering:	5	167	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P3136					Construction:	0	2,000	0	0	0	
Length:	14.27	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,734	State:	433	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,172							
County:	Randolph	Pavement treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	0	1	1	18	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3207					Construction:	0	0	0	249	0	
Length:	9.56	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	216	State:	53	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	269							
County:	Randolph	Replace bridge deck over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.				Engineering:	24	64	0	0	0	
Route:	RT DD					R/W:	0	3	0	0	0	
Job No.:	2S3044					Construction:	0	268	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	266	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	359							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Randolph	Replace bridge deck over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226.					Engineering:	24	60	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 2S3048						Construction:	0	258	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 254 State: 64 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 342										
County: Schuyler	Pavement treatment from Rte. 63 to Rte. A in Downing.					Engineering:	0	1	21	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 2P3190						Construction:	0	0	275	0	0	0
Length: 10.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 237 State: 60 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 297										
County: Schuyler	Pavement treatment from Rte. 63 to Rte. N near Livonia in Putnam County.					Engineering:	0	1	1	15	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 2P3203						Construction:	0	0	0	204	0	0
Length: 7.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 177 State: 44 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 221										
County: Schuyler	Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.					Engineering:	38	28	166	0	0	0
Route: US 63						R/W:	0	7	0	0	0	0
Job No.: 2P2194						Construction:	0	0	923	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 899 State: 225 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,162										
County: Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.					Engineering:	12	5	23	182	0	0
Route: MO 15						R/W:	0	0	2	0	0	0
Job No.: 2P3089						Construction:	0	0	0	953	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 933 State: 232 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,177										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.				Engineering:	0	2	2	129	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3212					Construction:	0	0	0	1,680	0	
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,451	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,813							
County:	Scotland	Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	15	15	97	0	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	2S3139					Construction:	0	0	534	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	517	State:	129	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	661							
County:	Shelby	Pavement and shoulder improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. \$1,245,000 District Safety funds.				Engineering:	4	259	0	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3104					Construction:	0	2,923	0	0	0	
Length:	7.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,545	State:	637	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,186							
County:	Shelby	Pavement treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	0	2	34	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3185					Construction:	0	0	457	0	0	
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	395	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Shelby	Replace bridge over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves bridge T0601.				Engineering:	25	287	0	0	0	
Route:	MO 151					R/W:	0	4	0	0	0	
Job No.:	2P3059B					Construction:	0	679	0	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	776	State:	194	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	995							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022				
County:	Shelby	Replace bridge over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427.	Fed:	915	State:	229	Local:	0	Engineering:	50	284	0	0	0	0
Route:	MO 151		Anticipated Fed Cat:	NHPP			R/W:	0	8	0	0	0	0	0	0
Job No.:	2S3123		Awd Date:	Spring 18			Construction:	0	852	0	0	0	0	0	0
Length:	0.08		MPO:	N			FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Future Cost:	0			Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Estimate Total:	1,194											
TIP #:															
County:	Shelby	Bridge improvements over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.	Fed:	562	State:	141	Local:	0	Engineering:	15	15	108	0	0	0
Route:	MO 151		Anticipated Fed Cat:	NHPP			R/W:	0	0	0	0	0	0	0	0
Job No.:	2S3142		Awd Date:	2019			Construction:	0	0	580	0	0	0	0	0
Length:	0.06		MPO:	N			FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Future Cost:	0			Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Estimate Total:	718											
TIP #:															
County:	Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).	AC-State:	3,322	State:	830	Local:	0	Engineering:	0	2	3	281	0	0
Route:	US 36		Anticipated Fed Cat:	NHPP			R/W:	0	0	0	0	0	0	0	0
Job No.:	2P3175		Awd Date:	2020			Construction:	0	0	0	3,866	0	0	0	0
Length:	19.76		MPO:	N			FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Future Cost:	0			Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay		Estimate Total:	4,152											
TIP #:															
County:	Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.	AC-State:	1,492	State:	371	Local:	0	Engineering:	0	2	2	124	0	0
Route:	US 36		Anticipated Fed Cat:	NHPP			R/W:	0	0	0	0	0	0	0	0
Job No.:	2P3176		Awd Date:	2020			Construction:	0	0	0	1,735	0	0	0	0
Length:	8.55		MPO:	N			FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Future Cost:	0			Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay		Estimate Total:	1,863											
TIP #:															
County:	Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.	Fed:	858	State:	96	Local:	0	Engineering:	0	0	0	0	57	0
Route:	Various		Anticipated Fed Cat:	Safety			R/W:	0	0	0	0	0	0	0	0
Job No.:	0P3021C		Awd Date:	2021			Construction:	0	0	0	0	897	0	0	0
Length:	0.00		MPO:	N			FFOS:	0	0	0	0	821	0	0	0
Fund Cat:	Safety		Future Cost:	0			Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety		Estimate Total:	954											
TIP #:															

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022						
County: Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	57					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0P3022C						Construction:	0	0	0	0	0	924					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	821					
Fund Cat: Safety					Fed: 883	State: 98	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			Estimate Total: 981												
TIP #:	Future Cost: 0																
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	46	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0S3020C						Construction:	0	0	0	699	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	659	0	0					
Fund Cat: Taking Care Of System					Fed: 596	State: 149	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			Estimate Total: 745												
TIP #:	Future Cost: 0																
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	52	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0S3021C						Construction:	0	0	0	0	808	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	739	0					
Fund Cat: Taking Care Of System					Fed: 688	State: 172	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			Estimate Total: 860												
TIP #:	Future Cost: 0																
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	52					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0S3022C						Construction:	0	0	0	0	0	832					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	739					
Fund Cat: Taking Care Of System					Fed: 708	State: 176	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.			Estimate Total: 884												
TIP #:	Future Cost: 0																
County: Various	Pavement improvements on various routes in the Northeast District.					Engineering:	0	20	250	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 2P3167						Construction:	0	0	3,152	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 2,738	State: 684	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			Estimate Total: 3,422												
TIP #:	Future Cost: 0																

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	0	11	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3180						Construction:	0	135	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 146										
County: Warren	Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton.					Engineering:	5	881	0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 2I3160						Construction:	0	12,623	0	0	0	
Length: 1.80	MPO: N					FFOS:	0	12,623	0	0	0	
Fund Cat: Flexible & Other	AC-State: 792		State: 89	Local: 12,623		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 13,509										
County: Warren	Replace bridge over Lost Creek 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214.					Engineering:	60	124	0	0	0	
Route: MO 94						R/W:	0	2	0	0	0	
Job No.: 2S3124						Construction:	0	776	0	0	0	
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 722		State: 180	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 962										
County: Warren	Replace bridge over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038.					Engineering:	15	149	0	0	0	
Route: MO 94						R/W:	0	2	0	0	0	
Job No.: 2S3143						Construction:	0	745	0	0	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 718		State: 178	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 911										
County: Warren	Replace expansion joints on Rte. F over I-70 and Wildcat Drive over I-70. Project involves bridges A3759 and A3757.					Engineering:	0	32	0	0	0	
Route: RT F						R/W:	0	0	0	0	0	
Job No.: 2S3170						Construction:	0	245	0	0	0	
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 222		State: 55	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 277										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Warren	Pavement treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	0	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	82	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	102							

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2018-2022 Highway and Bridge Construction Schedule

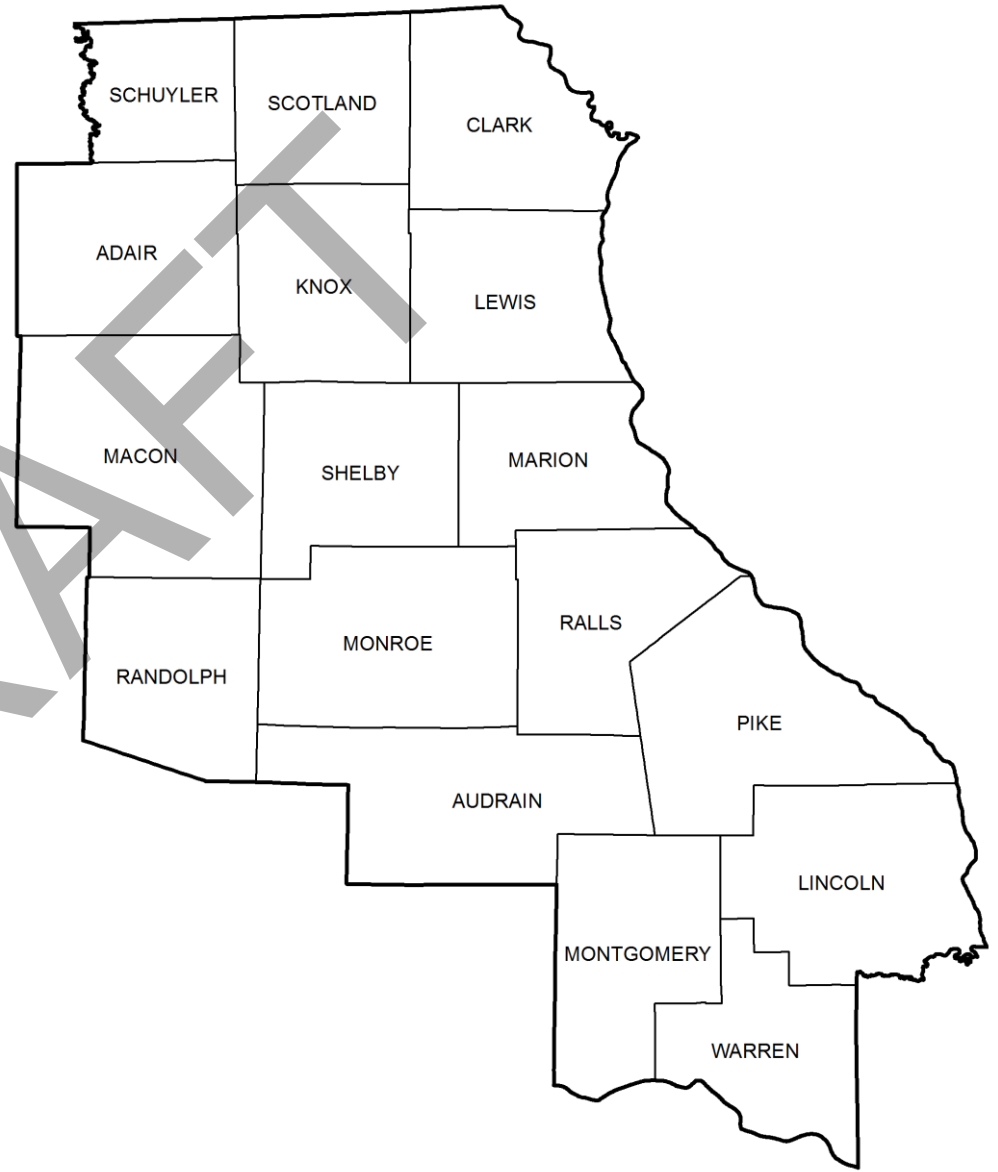
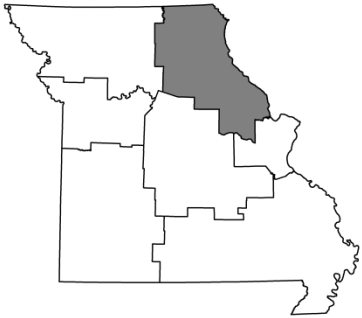
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	53,671	1,450	1,598	1,560	1,560
Total R/W:	332	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	0	0	0	0	0	0
Sub-Total:	332	127,749	59,489	49,370	2,752	1,756
Total Engineering:	3,888	9,712	6,017	4,711	264	109
Grand Total:	4,220	137,461	65,506	54,081	3,016	1,865
		2018	2019	2020	2021	2022
State		12,188	12,848	9,981	508	274
AC-State		20,767	22,017	16,573	0	0
Local		39,723	0	0	0	0
Sub-total State		72,678	34,865	26,554	508	274
Federal						
Sub-total Federal		64,783	30,641	27,527	2,508	1,591
Grand Total		137,461	65,506	54,081	3,016	1,865

Project Count: 111

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MoDOT's Northeast District

PAYMENT PROJECTS

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3165						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 25,665 Local: 0	Payments:	31,061	5,133	5,133	5,133	5,133	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 56,822										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,157	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,157	5,144	5,144	5,133	5,133	5,133
		2018	2019	2020	2021	2022
State		5,134	5,134	5,133	5,133	5,133
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,134	5,134	5,133	5,133	5,133
Federal						
Sub-total Federal		10	10	0	0	0
Grand Total		5,144	5,144	5,133	5,133	5,133

Project Count: 3

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**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.300	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.012	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.288	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.384	11.608	4.477	0.000	0.000
Safety - Available	1.210	1.277	1.279	1.273	1.265
Safety - FFOS	0.000	0.000	0.939	0.821	0.821
Safety - Fund Transfers	-2.455	0.000	0.000	0.000	0.000
Safety - Carryover	-0.762	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.004	-0.820	-0.050	-0.016	0.000
Safety - Total Available	-2.003	0.457	2.168	2.078	2.086
Safety - Programmed	0.015	1.482	3.246	0.897	0.924
Taking Care Of System - Available	19.105	19.576	19.689	19.590	19.465
Taking Care Of System - FFOS	41.048	1.450	0.659	0.739	0.739
Taking Care Of System - Fund Transfers	53.797	25.581	16.939	5.133	0.000
Taking Care Of System - Carryover	-2.814	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.671	5.030	5.783	-0.195	0.000
Taking Care Of System - Total Available	116.807	51.637	43.070	25.267	20.204
Taking Care Of System - Programmed	118.642	51.542	46.781	6.988	5.965
Flexible & Other - Available					
Flexible & Other - FFOS	12.623	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	-3.315	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	3.315	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.200	1.836	0.000	0.000
Flexible & Other - Total Available	12.623	1.200	1.836	0.000	0.000
Flexible & Other - Programmed	12.623	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	1.228	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.885	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-1.706	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	131.292	64.564	49.775	27.345	22.290
Total Flexible Funds Available	0.046	0.687	9.395	20.653	24.358
Adjustments	5.675	5.410	7.569	-0.211	0.000
Carryovers	0.191				
Total Available by SFY	131.338	65.251	59.170	47.998	46.648
Total Programmed by SFY	132.892	64.632	54.504	7.885	6.889

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*