

MoDOT's Northwest District



2018-2022 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	0I3004C					Construction:	0	250	0	0	0	
Length:	44.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	HE-2018-03	Future Cost:	0	Estimate Total:	273							
County:	Andrew	Replace bridges over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.				Engineering:	6	178	297	431	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	1I3109					Construction:	0	0	0	4,838	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,169	State:	575	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	BP-2018-02	Future Cost:	0	Estimate Total:	5,750							
County:	Andrew	Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	0	15	37	50	0	0
Route:	MO 48					R/W:	0	0	5	0	0	
Job No.:	1S3133					Construction:	0	0	0	536	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	515	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Andrew	Pavement improvements from I-29 to Loop 29 (North Belt Hwy.) at Country Club Village.				Engineering:	0	4	16	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1S3190					Construction:	0	0	206	0	0	
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	RR-2018-06	Future Cost:	0	Estimate Total:	226							
County:	Andrew	Pavement improvements in disconnected sections from north of Rte. A in Nodaway County to south of Rte. 48.				Engineering:	95	418	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	
Job No.:	1P3102					Construction:	0	5,200	0	0	0	
Length:	11.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,495	State:	1,123	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,713							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Andrew	Pavement shoulder improvements from Rte. 71, west of Savannah, to I-29 north of St. Joseph.					Engineering:	0	18	65	0	0	0
Route: BU 71						R/W:	0	0	0	0	0	0
Job No.: 1S3189						Construction:	0	0	876	0	0	0
Length: 8.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 767	State: 192	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: RR-2018-07	Future Cost: 0	Estimate Total: 959										
County: Andrew	Pavement improvements from Rte. 48 to Rte. 169 near Savannah. \$1,080,000 District Operation funds.					Engineering:	0	104	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 1S3201						Construction:	0	1,080	0	0	0	0
Length: 15.60	MPO: Y					FFOS:	0	1,080	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 947	State: 237	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: RR-2018-05	Future Cost: 0	Estimate Total: 1,184										
County: Andrew	Pavement improvements from Rte. T, in Savannah, to Rte. 59 in Country Club Village.					Engineering:	2	1	17	67	0	0
Route: RT DD						R/W:	0	0	0	0	0	0
Job No.: 1S3171						Construction:	0	0	0	905	0	0
Length: 7.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 792	State: 198	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 992										
County: Andrew	Replace bridge over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.					Engineering:	78	351	153	0	0	0
Route: RT O						R/W:	0	16	0	0	0	0
Job No.: 1S0559						Construction:	0	0	2,205	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,180	State: 545	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 2,803										
County: Atchison	Replace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.					Engineering:	41	202	93	0	0	0
Route: MO 111						R/W:	0	10	0	0	0	0
Job No.: 1S3055						Construction:	0	0	1,258	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,250	State: 313	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 1,604										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Atchison	Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County line near Tarkio. Project involves bridge J0023.					Engineering:	106	81	0	0	0	0
Route: US 136						R/W:	5	0	0	0	0	0
Job No.: 1P3101						Construction:	0	1,105	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 949	State: 237	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,297										
County: Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.					Engineering:	0	5	31	132	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3193						Construction:	0	0	0	1,804	0	0
Length: 11.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,578	State: 394	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,972										
County: Atchison	Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port. \$679,000 from Open Container funds.					Engineering:	27	269	0	0	0	0
Route: US 275						R/W:	0	0	0	0	0	0
Job No.: 1S1042						Construction:	0	3,000	0	0	0	0
Length: 15.57	MPO: N					FFOS:	0	679	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,615	State: 654	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,296										
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.					Engineering:	0	23	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 0I3004B						Construction:	0	250	0	0	0	0
Length: 63.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										
County: Atchison	Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.					Engineering:	150	467	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 1I3085						Construction:	0	6,251	0	0	0	0
Length: 16.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,046	State: 672	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,868										

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.				Engineering:	32	89	144	0	0	0
Route:	RT J					R/W:	0	5	0	0	0	0
Job No.:	1S3054					Construction:	0	0	1,545	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,427	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,815							
County:	Buchanan	Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	36	95	107	0	0	0
Route:	MO 116					R/W:	0	10	0	0	0	0
Job No.:	1S3129					Construction:	0	0	1,251	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,170	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,499							
County:	Buchanan	ADA Transition Plan improvements on Belt Hwy. at the intersections with Faraon St. and Rte. 36 in St. Joseph. \$527,000 from Statewide Transportation Alternatives funds.				Engineering:	18	63	0	0	0	0
Route:	US 169					R/W:	0	30	0	0	0	0
Job No.:	1S3143B					Construction:	0	649	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	527	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	593	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.							
TIP #:	BP-2018-03	Future Cost:	0	Estimate Total:	760							
County:	Buchanan	Pavement improvements from 22nd Street to I-29 south intersection in St. Joseph.				Engineering:	7	180	0	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	1I0904					Construction:	0	1,953	0	0	0	0
Length:	2.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,920	State:	213	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-01	Future Cost:	0	Estimate Total:	2,140							
County:	Buchanan	Pavement improvements from 1.5 miles south of Rte. O to Platte County line near Dearborn.				Engineering:	0	11	66	286	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3183					Construction:	0	0	0	3,916	0	0
Length:	8.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,851	State:	428	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-02	Future Cost:	0	Estimate Total:	4,279							

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.				Engineering:	10	50	134	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3120					Construction:	0	0	1,681	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,493	State:	372	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	BP-2017-01	Future Cost:	0	Estimate Total:	1,875							
County:	Buchanan	Pavement and shoulder improvements from Rte. 752, in St. Joseph, to Platte County line. \$500,000 from Open Container funds.				Engineering:	16	62	204	0	0	0
Route:	MO 371					R/W:	0	0	0	0	0	0
Job No.:	1S3076					Construction:	0	0	2,678	0	0	0
Length:	13.04	MPO:	Y			FFOS:	0	0	500	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,355	State:	589	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,960							
County:	Buchanan	Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.				Engineering:	0	51	195	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P3188					Construction:	0	0	2,575	0	0	0
Length:	14.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,257	State:	564	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-04	Future Cost:	0	Estimate Total:	2,821							
County:	Buchanan	Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	6	10	63	174	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	1P3072					Construction:	0	0	0	2,197	0	0
Length:	11.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,956	State:	488	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-09	Future Cost:	0	Estimate Total:	2,450							
County:	Buchanan	Pavement improvements from Rte. 371 to I-229 in St. Joseph.				Engineering:	4	35	0	0	0	0
Route:	MO 752					R/W:	0	0	0	0	0	0
Job No.:	1P3184					Construction:	0	400	0	0	0	0
Length:	0.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	348	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	439							

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County:	Buchanan	Pavement improvements from Rte. 169 to Rte. 116 near Gower.				Engineering:	0	2	15	52	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3196					Construction:	0	0	0	743	0	0
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	649	State:	163	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	812							
County:	Buchanan	Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower.				Engineering:	0	5	18	76	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1S3197					Construction:	0	0	0	1,061	0	0
Length:	13.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	928	State:	232	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:	RR-2018-10	Future Cost:	0	Estimate Total:	1,160							
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	10	72	0	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0	0
Job No.:	1I3186					Construction:	0	830	0	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	722	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	912							
County:	Caldwell	Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	2	73	270	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3165					Construction:	0	0	3,584	0	0	0
Length:	13.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,141	State:	786	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,929							
County:	Carroll	Pavement improvements from Ray County line to Rte. 65 near Carrollton.				Engineering:	32	153	0	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0	0
Job No.:	1P3108					Construction:	0	2,086	0	0	0	0
Length:	17.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,271							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Carroll	Bridge deck improvements on bridge over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.	Engineering:	2	6	26	0	0	0	0	
Route:	US 24		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3175		Construction:	0	0	335	0	0	0	0	
Length:	0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 294 State: 73 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 369									
County:	Carroll	Bridge deck improvements on the bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.	Engineering:	10	18	116	0	0	0	0	
Route:	US 24		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3176		Construction:	0	0	1,637	0	0	0	0	
Length:	0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,417 State: 354 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,781									
County:	Carroll	Pavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 from Open Container funds.	Engineering:	77	81	459	0	0	0	0	
Route:	US 24		R/W:	0	0	0	0	0	0	0	
Job No.:	2P2211		Construction:	0	0	3,922	0	0	0	0	
Length:	17.44	MPO: N	FFOS:	0	0	175	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 3,571 State: 891 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 4,539									
County:	Carroll	Replace expansion joints on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, A3844 and A2053.	Engineering:	5	15	84	0	0	0	0	
Route:	US 65		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3147		Construction:	0	0	1,118	0	0	0	0	
Length:	0.35	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 973 State: 244 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,222									
County:	Carroll	Pavement improvements from Rte. 65 to end of state maintenance, 2.7 miles east of Rte. 139, near Hale.	Engineering:	15	64	0	0	0	0	0	
Route:	RT J		R/W:	0	0	0	0	0	0	0	
Job No.:	1L1801F		Construction:	0	856	0	0	0	0	0	
Length:	9.94	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 736 State: 184 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 935									

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Carroll	Improvements to sidewalks and pedestrian ramps in Bogard.					Engineering:	13	1	1	6	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 1P2219C						Construction:	0	0	0	89	0	0
Length: 0.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 78	State: 19	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 110										
County: Carroll	Replace bridge over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.					Engineering:	22	1	17	43	59	0
Route: RT Z						R/W:	0	0	0	5	0	0
Job No.: 2S2185						Construction:	0	0	0	0	780	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 725	State: 180	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 927										
County: Chariton	Pavement improvements from Macon County line to Rte. PP in Salisbury.					Engineering:	2	3	42	154	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3170						Construction:	0	0	0	2,154	0	0
Length: 20.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,882	State: 471	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,355										
County: Chariton	Replace bridge over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.					Engineering:	3	1	82	163	153	0
Route: MO 139						R/W:	0	0	0	0	0	0
Job No.: 1S3157						Construction:	0	0	0	0	2,001	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,920	State: 480	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,403										
County: Chariton	Replace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.					Engineering:	5	44	149	141	0	0
Route: US 24						R/W:	0	0	5	0	0	0
Job No.: 1P3132						Construction:	0	0	0	1,831	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,735	State: 435	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,175										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.				Engineering:	2	7	18	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3177					Construction:	0	0	231	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	258							
County:	Chariton	Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.				Engineering:	2	7	23	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3178					Construction:	0	0	300	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	264	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	332							
County:	Chariton	Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves bridge H0520.				Engineering:	81	142	226	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2182					Construction:	0	0	2,482	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,285	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,936							
County:	Chariton	Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	59	50	133	157	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	0	0	2,048	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,910	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,447							
County:	Chariton	Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville.				Engineering:	37	69	244	0	0	0
Route:	MO 5					R/W:	0	3	0	0	0	0
Job No.:	1P3024					Construction:	0	0	3,245	0	0	0
Length:	20.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,848	State:	713	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,598							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clinton	Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop.				Engineering:	0	7	45	195	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	0	0	2,652	0	0
Length:	13.25	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,320	State:	579	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,899							
County:	Clinton	Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.				Engineering:	15	30	0	0	0	0
Route:	MO 116					R/W:	0	2	0	0	0	0
Job No.:	1S3125					Construction:	0	284	0	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	253	State:	63	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	331							
County:	Clinton	Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.				Engineering:	75	410	178	0	0	0
Route:	US 169					R/W:	0	5	0	0	0	0
Job No.:	1P3103					Construction:	0	0	2,576	0	0	0
Length:	0.19	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,535	State:	634	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,244							
County:	Clinton	Pavement improvements from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	0	6	38	112	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	0	0	2,274	0	0
Length:	5.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	2,187	State:	243	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,430							
County:	Clinton	Pavement improvements from north of Rte. 116 to Clay County line near Holt.				Engineering:	5	10	62	271	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3018					Construction:	0	0	0	3,691	0	0
Length:	8.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,631	State:	403	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,039							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clinton	Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152.				Engineering:	19	32	74	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	0	894	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	800	State:	200	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,019							
County:	Daviess	Replace bridge over Honey Creek, 0.5 mile north of Rte. HH near Gallatin. Project involves bridge J0860.				Engineering:	148	101	0	0	0	0
Route:	MO 13					R/W:	0	10	0	0	0	0
Job No.:	1S0579					Construction:	0	1,312	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,571							
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Daviess	Replace expansion joints on northbound and southbound lane bridges over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves bridges A1756 and A1758.				Engineering:	0	20	79	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3192					Construction:	0	0	1,030	0	0	0
Length:	0.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	113	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,129							
County:	Daviess	Pavement and shoulder improvements from I-35 to Rte. 6 near Altamont.				Engineering:	4	28	0	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1L1801D					Construction:	0	288	0	0	0	0
Length:	3.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	252	State:	64	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	320							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Daviess	Pavement improvements on Rte. 69 and Rte. 6 from I-35 to the city limits of Trenton.				Engineering:	0	10	43	173	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1P3199					Construction:	0	0	0	2,440	0	0
Length:	34.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,132	State:	534	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,666							
County:	Daviess	Replace bridge deck over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.				Engineering:	15	25	59	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S3141					Construction:	0	0	734	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	654	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	833							
County:	Daviess	Replace bridge deck over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.				Engineering:	14	24	67	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	1S3131					Construction:	0	0	852	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	755	State:	188	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	957							
County:	Daviess	Replace bridge deck over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.				Engineering:	8	22	54	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3130					Construction:	0	0	735	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	649	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	819							
County:	Daviess	Replace bridge deck over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.				Engineering:	22	18	49	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	1S2166					Construction:	0	0	618	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	547	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	707							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star.				Engineering:	35	77	108	0	0	0
Route:	US 169	Project involves bridge J0605.				R/W:	0	5	0	0	0	0
Job No.:	1P3146					Construction:	0	0	1,146	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,070	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,371							
County:	Dekalb	Pavement improvements in the eastbound lane from east of Grindstone Creek to Caldwell County line, and in the westbound lane from east of Rte. C to east of Caldwell County line near Cameron.				Engineering:	87	245	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0918					Construction:	0	3,079	0	0	0	0
Length:	5.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,659	State:	665	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,411							
County:	Dekalb	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.				Engineering:	126	139	0	0	0	0
Route:	US 36					R/W:	5	0	0	0	0	0
Job No.:	1P3086					Construction:	0	1,948	0	0	0	0
Length:	0.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,878	State:	209	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 17	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,218							
County:	Dekalb	Pavement improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near Osborn.				Engineering:	50	137	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3105					Construction:	0	1,731	0	0	0	0
Length:	10.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,494	State:	374	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,918							
County:	Dekalb	Guardrail improvements in the eastbound and westbound lanes within the county limits.				Engineering:	15	52	0	0	0	0
Route:	36					R/W:	0	0	0	0	0	0
Job No.:	1P3187					Construction:	0	400	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	362	State:	90	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	467							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.				Engineering:	2	1	7	16	55	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3136					Construction:	0	0	0	0	712	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	634	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	793							
County:	Dekalb	Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.				Engineering:	2	8	32	54	0	0
Route:	RT A					R/W:	0	0	5	0	0	0
Job No.:	1S3137					Construction:	0	0	0	530	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	503	State:	126	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	631							
County:	Dekalb	Replace bridge over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.				Engineering:	17	40	26	41	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	1S0588					Construction:	0	0	0	637	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	604	State:	150	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	771							
County:	Dekalb	Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District Operations funds.				Engineering:	0	52	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1S3202					Construction:	0	470	0	0	0	0
Length:	5.05	MPO:	N			FFOS:	0	470	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	418	State:	104	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	522							
County:	Gentry	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.				Engineering:	38	84	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3006					Construction:	0	1,088	0	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	937	State:	235	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,210							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Gentry	Replace bridge deck over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry.					Engineering:	5	1	5	33	93	0
Route: US 169	Project involves bridge A0729.					R/W:	0	0	0	0	0	0
Job No.: 1P3106						Construction:	0	0	0	0	1,204	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,069	State: 267	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,341										
County: Grundy	Pavement and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. Includes work to replace pedestrian curb ramps and state owned sidewalks.					Engineering:	5	82	90	0	0	0
Route: MO 6	\$300,000 from Statewide Transportation Alternative funds.					R/W:	0	5	0	0	0	0
Job No.: 1P3144						Construction:	0	0	860	0	0	0
Length: 1.69	MPO: N					FFOS:	0	4	296	0	0	0
Fund Cat: Taking Care Of System		Fed: 830	State: 207	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,042										
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.					Engineering:	0	23	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 0I3004D						Construction:	0	250	0	0	0	0
Length: 49.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 245	State: 28	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										
County: Harrison	Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg.					Engineering:	10	22	110	474	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I0914						Construction:	0	0	0	6,471	0	0
Length: 14.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 6,369	State: 708	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,087										
County: Harrison	Pavement improvements from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.					Engineering:	20	134	742	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3017						Construction:	0	0	6,180	0	0	0
Length: 14.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 6,350	State: 706	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,076										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.				Engineering:	5	473	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	113169					Construction:	0	4,800	0	0	0	
Length:	7.88	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,746	State:	527	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	5,278							
County:	Harrison	Pavement improvements from Rte. 136 to Rte. C, near Pattonsburg.				Engineering:	9	106	0	0	0	
Route:	US 69					R/W:	0	0	0	0	0	
Job No.:	1L1801B					Construction:	0	1,073	0	0	0	
Length:	12.68	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	943	State:	236	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,188							
County:	Harrison	Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves bridge N0408.				Engineering:	10	26	0	0	0	
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	1S3123					Construction:	0	300	0	0	0	
Length:	0.07	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	261	State:	65	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	336							
County:	Harrison	Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves bridge A1919.				Engineering:	15	59	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1S3124					Construction:	0	720	0	0	0	
Length:	0.13	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	623	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	794							
County:	Harrison	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.				Engineering:	0	7	46	157	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1S3181					Construction:	0	0	0	2,228	0	
Length:	0.90	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,950	State:	488	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	2,438							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.				Engineering:	3	1	30	50	73	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	1S3158					Construction:	0	0	0	0	850	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	201	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,007							
County:	Harrison	Replace bridge over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.				Engineering:	10	5	5	10	46	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3122					Construction:	0	0	0	0	646	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	570	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	722							
County:	Holt	Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.				Engineering:	5	15	35	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0	0
Job No.:	1S3153					Construction:	0	0	371	0	0	0
Length:	2.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	337	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	426							
County:	Holt	Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. Project involves bridge A2584.				Engineering:	39	65	99	0	0	0
Route:	US 159					R/W:	0	20	0	0	0	0
Job No.:	1P3128					Construction:	0	0	1,038	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	977	State:	245	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,261							
County:	Holt	Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535.				Engineering:	10	17	48	0	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1S3127					Construction:	0	0	606	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	537	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	681							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022				
County:	Holt	Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287.				Engineering:	130	193	0	0	0	0			
Route:	IS 29					R/W:	0	0	0	0	0	0			
Job No.:	113020					Construction:	0	2,515	0	0	0	0			
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,437	State:	271	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	2,838									
County:	Holt	Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.				Engineering:	0	5	10	96	0	0			
Route:	IS 29					R/W:	0	0	0	0	0	0			
Job No.:	113020B					Construction:	0	0	0	1,406	0	0			
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	1,364	State:	153	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	1,517									
County:	Holt	Pavement and shoulder improvements from Rte. W to Rte. 118 at Mound City.				Engineering:	293	576	0	0	0	0			
Route:	IS 29					R/W:	0	0	0	0	0	0			
Job No.:	113093					Construction:	0	7,323	0	0	0	0			
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	7,110	State:	789	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	8,192									
County:	Holt	Replace bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.				Engineering:	22	26	65	300	0	0			
Route:	IS 29					R/W:	0	0	0	0	0	0			
Job No.:	113099					Construction:	0	0	0	4,031	0	0			
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,979	State:	443	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	4,444									
County:	Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.				Engineering:	9	1	1	28	0	0			
Route:	IS 29					R/W:	0	0	0	0	0	0			
Job No.:	1P3023B					Construction:	0	0	0	396	0	0			
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		AC-State:	383	State:	43	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	NHPP									
TIP #:		Future Cost:	0		Estimate Total:	435									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Holt	Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670.				Engineering:	48	48	0	0	0	0
Route:	US 59					R/W:	5	0	0	0	0	0
Job No.:	1S0605					Construction:	0	495	0	0	0	0
Length:	0.05	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	434	State:	109	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	596							
County:	Holt	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents MoDOT's share. Near bridge A1252.				Engineering:	40	7	1	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	1S3180					Construction:	0	0	350	0	0	0
Length:	0.07	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	295	State:	73	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	408							
County:	Holt	Replace bridge deck over I-29 near Oregon. Project involves bridge A1834.				Engineering:	9	1	5	27	74	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S3061					Construction:	0	0	0	0	977	0
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	868	State:	216	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,093							
County:	Linn	Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Operations funds.				Engineering:	0	15	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3219					Construction:	0	150	0	0	0	0
Length:	0.07	MPO:	N		FFOS:	0	150	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	132	State:	33	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	165							
County:	Linn	Shoulder improvements in the westbound lane from west of West Yellow Creek to west of Mussel Fork Creek, near Bucklin.				Engineering:	36	113	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P2210					Construction:	0	1,500	0	0	0	0
Length:	9.90	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,290	State:	323	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,649							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Linn	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.				Engineering:	15	1	0	0	0	0
Route:	RT MM					R/W:	20	0	0	0	0	0
Job No.:	1S3079					Construction:	0	300	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	336						
County:	Livingston	Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.				Engineering:	3	24	84	218	0	0
Route:	MO 190					R/W:	0	0	0	0	0	0
Job No.:	1S3156					Construction:	0	0	0	3,183	0	0
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,807	State:	702	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	3,512						
County:	Livingston	Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.				Engineering:	6	48	96	291	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3114					Construction:	0	0	0	4,244	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,743	State:	936	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	4,685						
County:	Livingston	Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes improvements to pedestrian crossings at various intersections.				Engineering:	9	70	109	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	2P2217					Construction:	0	0	1,030	0	0	0
Length:	3.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	967	State:	242	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,218						
County:	Livingston	Pavement improvements from Rte. 65 to Rte. 139 near Hale.				Engineering:	15	52	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1L1801E					Construction:	0	687	0	0	0	0
Length:	8.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	592	State:	147	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	754						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mercer	Replace bridge over Big Muddy Creek, 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.				Engineering:	118	133	0	0	0	0
Route:	US 136					R/W:	5	0	0	0	0	0
Job No.:	1P3100					Construction:	0	1,304	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,150	State:	287	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,560							
County:	Mercer	Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.				Engineering:	27	303	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3185					Construction:	0	3,500	0	0	0	0
Length:	97.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,042	State:	761	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,830							
County:	Mercer	Replace bridge deck over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	3	1	2	8	24	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3161					Construction:	0	0	0	0	315	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	280	State:	70	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	353							
County:	Mercer	Pavement improvements from Rte. 65, near Princeton, to Rte. 6 near Milan.				Engineering:	0	15	54	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3191					Construction:	0	0	721	0	0	0
Length:	31.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	632	State:	158	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	790							
County:	Nodaway	Pavement and shoulder improvements from Iowa State line to Rte. 71 near Maryville.				Engineering:	0	81	199	0	0	0
Route:	MO 148					R/W:	0	0	0	0	0	0
Job No.:	1P3010					Construction:	0	0	2,472	0	0	0
Length:	14.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	550	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,752							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Nodaway	Route: MO 46	Job No.: 1S0447	Length: 0.10	MPO: N	Project: Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	48	27	47	64	0	0
						R/W:	0	0	5	0	0	0
						Construction:	0	0	0	786	0	0
Fund Cat: Taking Care Of System					Fed: 744 State: 185 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 977										
County: Nodaway	Route: MO 46	Job No.: 1S0616	Length: 0.10	MPO: N	Project: Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	12	30	52	67	0	0
						R/W:	0	0	5	0	0	0
						Construction:	0	0	0	813	0	0
Fund Cat: Taking Care Of System					Fed: 774 State: 193 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 979										
County: Nodaway	Route: MO 46	Job No.: 1S3138	Length: 0.10	MPO: N	Project: Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	5	26	44	56	0	0
						R/W:	0	0	9	0	0	0
						Construction:	0	0	0	674	0	0
Fund Cat: Taking Care Of System					Fed: 648 State: 161 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 814										
County: Nodaway	Route: MO 46	Job No.: 1S3139	Length: 0.10	MPO: N	Project: Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	5	21	37	58	0	0
						R/W:	0	0	5	0	0	0
						Construction:	0	0	0	739	0	0
Fund Cat: Taking Care Of System					Fed: 688 State: 172 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 865										
County: Nodaway	Route: MO 46	Job No.: 1S3172	Length: 24.18	MPO: N	Project: Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant City.	Engineering:	2	97	361	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	4,810	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,215 State: 1,053 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,270										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Nodaway	Route: US 71	Job No.: 1P3182	Length: 0.04	MPO: N	Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. \$158,000 District Operations funds.	Engineering:	9	12	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136	State: 34	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: NHPP				Construction:	0	158	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 179					FFOS:	0	158	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: MO 129	Job No.: 1P3168	Length: 19.94	MPO: N	Pavement improvements from Rte. 136 to Rte. 6 in Green City.	Engineering:	2	2	30	111	0	0
Fund Cat: Taking Care Of System	Fed: 1,340	State: 334	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	1,531	0	0
TIP #: Future Cost: 0	Estimate Total: 1,676					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 1P3067	Length: 0.13	MPO: N	Replace bridge over West Locust Creek, 1 mile west of Rte. E near Unionville. Project involves bridge J0406.	Engineering:	125	203	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,557	State: 388	Local: 0			R/W:	0	5	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Construction:	0	1,737	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,070					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 1P3152	Length: 0.02	MPO: N	Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.	Engineering:	5	10	26	0	0	0
Fund Cat: Taking Care Of System	Fed: 276	State: 69	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Construction:	0	0	309	0	0	0
TIP #: Future Cost: 0	Estimate Total: 350					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 2P2186	Length: 0.13	MPO: N	Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves bridge J0400.	Engineering:	66	85	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 721	State: 180	Local: 0			R/W:	0	1	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Construction:	0	815	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 967					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Putnam	Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.				Engineering:	105	257	0	0	0	0
Route:	MO 139					R/W:	0	6	0	0	0	0
Job No.:	1L1800					Construction:	0	3,058	0	0	0	0
Length:	32.81	MPO:	N		FFOS:	0	300	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,657	State:	664	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,426							
County:	Putnam	Replace bridge deck over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.				Engineering:	3	1	2	7	21	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	1S3163					Construction:	0	0	0	0	275	0
Length:	0.02	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	246	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	309							
County:	Sullivan	Pavement improvements from Rte. 6 to Rte. H, near Green City.				Engineering:	10	47	0	0	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	1L1801C					Construction:	0	586	0	0	0	0
Length:	7.71	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	507	State:	126	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Sullivan	Replace bridge over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.				Engineering:	45	52	90	0	0	0
Route:	MO 139					R/W:	0	5	0	0	0	0
Job No.:	2S2176					Construction:	0	0	904	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	841	State:	210	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,096							
County:	Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.				Engineering:	21	41	54	0	0	0
Route:	MO 6					R/W:	0	5	0	0	0	0
Job No.:	1P3077					Construction:	0	0	721	0	0	0
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	657	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	842							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	51	97	160	0	0	0	0	
Route:	MO 6		R/W:	0	9	0	0	0	0	0	
Job No.:	2P0470		Construction:	0	0	1,442	0	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,367 State: 341 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,759									
County:	Sullivan	Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering:	5	10	17	0	0	0	0	
Route:	RT BB		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3151		Construction:	0	0	180	0	0	0	0	
Length:	0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 166 State: 41 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 212									
County:	Sullivan	Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering:	5	11	32	0	0	0	0	
Route:	RT EE		R/W:	0	0	0	0	0	0	0	
Job No.:	1S3148		Construction:	0	0	380	0	0	0	0	
Length:	0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 339 State: 84 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 428									
County:	Sullivan	Pavement and ADA Transition Plan improvements from Rte. O to Rte. 11 in Brookfield. Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Transportation Alternatives funds.	Engineering:	2	30	102	0	0	0	0	
Route:	RT M		R/W:	0	3	0	0	0	0	0	
Job No.:	1S3167		Construction:	0	0	1,350	0	0	0	0	
Length:	18.32	MPO: N	FFOS:	0	0	30	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,188 State: 297 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2019 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,487									
County:	Sullivan	Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	2	13	57	114	0	0	0	
Route:	RT PP		R/W:	0	0	5	0	0	0	0	
Job No.:	1S3140		Construction:	0	0	0	1,234	0	0	0	
Length:	0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,138 State: 285 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,425									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Sullivan	Route: RT ZZ	Job No.: 1S3149	Length: 0.03	MPO: N	Fund Cat: Taking Care Of System	Replace bridge deck over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Engineering: 5	15	18	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP	Fed: 203	State: 51	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 259	Construction: 0	0	221	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3020B	Length: 0.00	MPO: N	Fund Cat: Safety	Safety projects at various locations in the Northwest District. \$844,000 from Statewide Open Container funds.	Engineering: 0	0	0	59	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety	Fed: 858	State: 96	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 954	Construction: 0	0	0	895	0	0	844	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3021B	Length: 0.00	MPO: N	Fund Cat: Safety	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.	Engineering: 0	0	0	0	52	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 772	State: 86	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 858	Construction: 0	0	0	806	0	0	0	738	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	738	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3022B	Length: 0.00	MPO: N	Fund Cat: Safety	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.	Engineering: 0	0	0	0	0	0	52
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety	Fed: 795	State: 88	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 883	Construction: 0	0	0	831	0	0	0	0	0	738	0
			FFOS: 0	0	0	0	0	0	0	0	0	0	738
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3018B	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	ADA Transition Plan improvements at various locations in the Northwest District. \$260,000 from Statewide Transportation Alternatives funds.	Engineering: 0	0	18	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.	Fed: 228	State: 58	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 286	Construction: 0	0	268	0	0	260	0	0	0	0	0
			FFOS: 0	0	260	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	0
Job No.: 0S3019B		\$909,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Length: 0.00	MPO: N				Construction:	0	0	936	0	0	
Fund Cat: Taking Care Of System		Fed: 749	State: 187	Local: 0	FFOS:	0	0	909	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 936									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	55	0
Job No.: 0S3020B		\$779,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Length: 0.00	MPO: N				Construction:	0	0	0	826	0	
Fund Cat: Taking Care Of System		Fed: 705	State: 176	Local: 0	FFOS:	0	0	0	779	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 881									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	61
Job No.: 0S3021B		\$875,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Length: 0.00	MPO: N				Construction:	0	0	0	0	956	
Fund Cat: Taking Care Of System		Fed: 814	State: 203	Local: 0	FFOS:	0	0	0	0	875	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,017									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	61
Job No.: 0S3022B		\$875,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Length: 0.00	MPO: N				Construction:	0	0	0	0	985	
Fund Cat: Taking Care Of System		Fed: 837	State: 209	Local: 0	FFOS:	0	0	0	0	875	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,046									
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	29	0	0	0
Job No.: 1P3126					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	350	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 303	State: 76	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 379									

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Bridge improvements on various routes in the Northwest District.					Engineering:	0	4	30	113	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3194						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,390	State: 348	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,738											
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.					Engineering:	0	5	30	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3198						Construction:	0	0	361	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 317	State: 79	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: HE-2018-02	Future Cost: 0		Estimate Total: 396									
County: Various	Pavement improvements on various routes in the Northwest District.					Engineering:	0	14	84	282	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1S3195						Construction:	0	0	0	3,713	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,274	State: 819	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,093											
County: Worth	Replace bridge over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.					Engineering:	10	58	122	149	0	0
Route: RT YY						R/W:	0	0	8	0	0	0
Job No.: 1S3134						Construction:	0	0	0	1,708	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,635	State: 410	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 2,055											

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

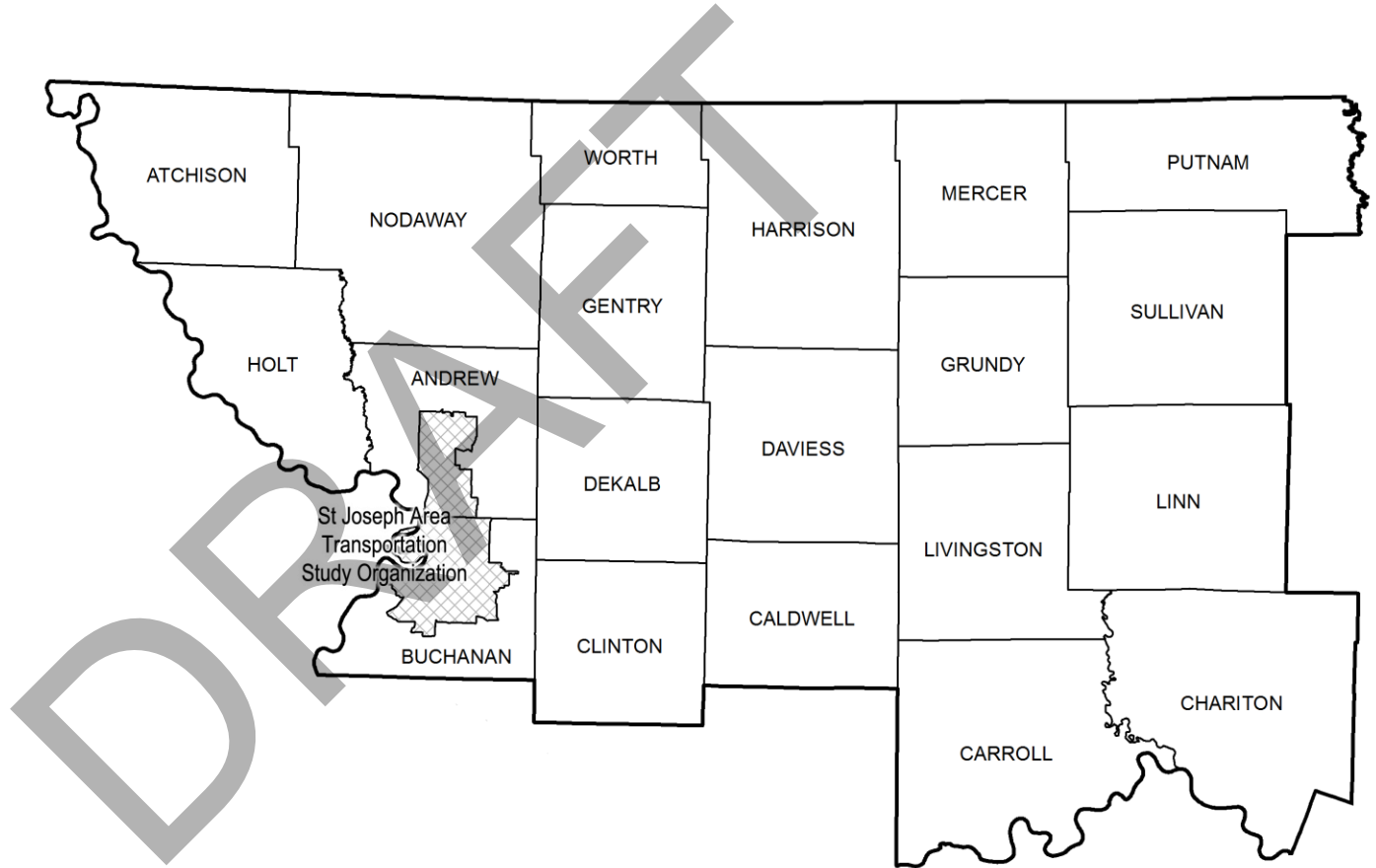
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	3,368	2,170	1,623	1,613	1,613
Total R/W:	40	170	62	5	0	0
Total Construction:	0	66,381	65,224	70,815	9,522	1,816
Paybacks:	0	0	0	0	0	0
Sub-Total:	40	66,551	65,286	70,820	9,522	1,816
Total Engineering:	3,182	9,166	7,715	5,621	711	113
Grand Total:	3,222	75,717	73,001	76,441	10,233	1,929
		2018	2019	2020	2021	2022
State		12,306	13,729	12,294	1,960	297
AC-State		41,840	14,398	19,608	0	0
Local		0	0	0	0	0
Sub-total State		54,146	28,127	31,902	1,960	297
Federal						
Sub-total Federal		21,571	44,874	44,539	8,273	1,632
Grand Total		75,717	73,001	76,441	10,233	1,929

Project Count: 139

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MoDOT's Northwest District

PAYMENT PROJECTS

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035.				Engineering:	0	0	0	0	1	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3035Z					Construction:	0	0	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	357	0
Fund Cat:	Flexible & Other	Fed:	0	State:	358	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	357	0
TIP #:		Future Cost:	0	Estimate Total:	358							
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3174					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	46	State:	5	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	50	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	51							
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	2	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3200					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	47	State:	5	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	169	0	0	0	0	0
Job No.:	5B08000					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	169	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	43,615	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	53,908	8,723	8,723	8,723	8,723	8,723
TIP #:	BR-33	Future Cost:	75,001 - 100,000	Estimate Total:	97,692							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	169	0	0	0	357	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,077	8,773	8,773	8,723	9,080	8,723
Total Engineering:	0	1	2	0	1	0
Grand Total:	54,077	8,774	8,775	8,723	9,081	8,723
		2018	2019	2020	2021	2022
State		8,728	8,728	8,723	9,081	8,723
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,728	8,728	8,723	9,081	8,723
Federal						
Sub-total Federal		46	47	0	0	0
Grand Total		8,774	8,775	8,723	9,081	8,723

Project Count: 4

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**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	23.842	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	24.012	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	23.842	7.861	26.626	0.000	0.000
Safety - Available	1.153	1.178	1.151	1.145	1.138
Safety - FFOS	0.000	0.000	0.844	0.738	0.738
Safety - Fund Transfers	-0.600	-1.075	-1.100	0.000	0.000
Safety - Carryover	1.331	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.142	0.000	0.081	0.066	0.000
Safety - Total Available	2.026	0.103	0.976	1.949	1.876
Safety - Programmed	1.998	0.050	0.895	0.806	0.831
Taking Care Of System - Available	22.885	23.436	23.274	23.157	23.009
Taking Care Of System - FFOS	3.368	2.170	0.779	0.875	0.875
Taking Care Of System - Fund Transfers	18.360	24.666	8.527	0.000	0.000
Taking Care Of System - Carryover	-3.950	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.059	14.190	4.118	0.675	0.000
Taking Care Of System - Total Available	43.722	64.462	36.698	24.707	23.884
Taking Care Of System - Programmed	49.184	66.150	52.019	17.440	9.708
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.357	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.542	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.090	-0.324	0.000	0.000
Flexible & Other - Total Available	1.542	0.090	-0.324	0.357	0.000
Flexible & Other - Programmed	0.300	0.000	0.000	0.357	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	73.332	72.287	59.543	27.013	25.760
Total Flexible Funds Available	0.000	0.741	25.544	25.196	24.078
Adjustments	3.201	14.280	3.875	0.741	0.000
Carryovers	1.123				
Total Available by SFY	73.332	73.028	85.087	52.209	49.838
Total Programmed by SFY	75.324	74.061	79.540	18.603	10.539

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*