

Section 7 – Multimodal Programs

Multimodal

The Multimodal Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2018-2022

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	Total
STAR Fund	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Aviation Program	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000	136,173,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000	28,310,500
	Total	45,126,000	40,274,000	29,923,500	25,838,000	23,322,000	164,483,500
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0	21,476,400
	State Cost	924,600	735,000	720,000	200,000	0	2,579,600
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0	24,056,000
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
	Total	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
Transit Program – FTA Section 5304	Federal Cost	544,000	327,000	327,000	327,000	327,000	1,852,000
	Total	544,000	327,000	327,000	327,000	327,000	1,852,000
Transit Program – FTA Section 5309	Federal Cost	1,600,000	0	0	0	0	1,600,000
	Total	1,600,000	0	0	0	0	1,600,000
Transit Program – FTA Section 5310	Federal Cost	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
	Total	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
Transit Program – FTA Section 5311	Federal Cost	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
	Total	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
Transit Program – FTA Section 5311 (b)	Federal Cost	325,000	325,000	325,000	325,000	325,000	1,625,000
	Total	325,000	325,000	325,000	325,000	325,000	1,625,000

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	Total
Transit Program – FTA Section 5316	Federal Cost	46,000	0	0	0	0	46,000
	Total	46,000	0	0	0	0	46,000
Transit Program – FTA Section 5317	Federal Cost	806,000	0	0	0	0	806,000
	Total	806,000	0	0	0	0	806,000
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000	2,940,000
	State Cost	175,000	140,000	140,000	140,000	140,000	735,000
	Total	875,000	700,000	700,000	700,000	700,000	3,675,000
Transit Program – FTA Section 5339	Federal Cost	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
	Total	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
Transit Program MEHTAP	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
Transit Program Missouri State Transit Assistance	State Cost	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
	Total	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000	3,000,000
	Total	600,000	600,000	600,000	600,000	600,000	3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000	880,000
	Total	176,000	176,000	176,000	176,000	176,000	880,000
Waterways Program Port Capital Improvement	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL	Federal Cost	82,031,700	71,377,900	57,631,900	52,111,900	44,903,900	308,057,300
	State Cost	32,724,649	29,915,482	28,660,982	27,075,482	29,087,482	147,464,077
	Total	114,756,349	101,293,382	86,292,882	79,187,382	73,991,382	455,521,377

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including Lambert-St. Louis International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible. Current federal authorization legislation for the Federal Aviation Administration and for the Airport Improvement Program (AIP), which includes all federal aviation funding, expires on September 30, 2017.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation

staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Northwest	Federal Cost	3,990,000	5,277,000	1,050,000	1,050,000	2,520,000
	State Cost	0	0	0	0	0
	Local Cost	443,333	253,000	116,667	116,667	280,000
	Total	4,333,333	5,530,000	1,166,667	1,166,667	2,800,000
Northeast	Federal Cost	1,882,500	1,320,000	1,050,000	8,500,000	900,000
	State Cost	522,000	0	0	558,000	0
	Local Cost	225,500	146,667	116,667	562,000	100,000
	Total	2,630,000	1,466,667	1,166,667	9,620,000	1,000,000
Kansas City	Federal Cost	15,165,000	10,710,000	1,800,000	1,350,000	1,050,000
	State Cost	967,500	625,000	1,000,000	360,000	0
	Local Cost	967,500	1,120,556	311,111	190,000	116,667
	Total	17,100,000	12,455,555	3,111,111	1,900,000	1,166,667
Central	Federal Cost	4,380,000	8,754,000	15,030,000	4,290,000	2,100,000
	State Cost	638,000	50,000	950,000	50,000	50,000
	Local Cost	602,000	1,022,667	1,823,333	526,667	283,333
	Total	5,620,000	9,826,667	17,833,333	4,866,667	2,433,333
St. Louis	Federal Cost	2,677,500	2,505,000	2,400,000	1,950,000	750,000
	State Cost	4,050,000	400,000	0	0	0
	Local Cost	747,500	475,000	266,667	216,667	83,333
	Total	7,475,000	3,380,000	2,666,667	2,166,667	833,333
Southwest	Federal Cost	1,650,000	2,130,000	1,500,000	2,670,000	1,650,000
	State Cost	573,320	1,153,000	110,000	85,000	3,935,000
	Local Cost	264,813	343,667	196,667	251,667	638,333
	Total	2,488,333	3,626,667	1,806,667	3,006,667	6,223,333
Southeast	Federal Cost	4,950,000	3,345,000	2,550,000	2,550,000	3,930,000
	State Cost	2,633,180	1,697,000	495,500	437,000	167,000
	Local Cost	824,020	541,667	319,833	313,333	436,667
	Total	8,407,000	5,583,667	3,365,333	3,300,333	4,533,667

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	323,000	773,000	323,000	323,000	5,055,000
	State Cost	724,000	1,535,000	1,665,000	1,665,000	1,215,000
	Local Cost	66,000	150,556	170,556	170,556	646,306
	Total	1,113,000	2,458,556	1,258,556	2,158,556	6,916,306
TOTAL	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000
	Local Cost	4,140,666	4,053,780	3,321,501	2,347,556	2,584,639
	Total	49,266,666	44,327,780	33,245,001	28,185,556	25,906,639



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Douglas	City: Ava	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 1013	Local: 112	Estimate Total: 1125	1125				
District: SE	County: St. Francois	City: Bonne Terre	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 144	Local: 16	Estimate Total: 160		160			
District: CD	County: Cooper	City: Boonville	Status: Scoping	Mode: AIR	Runway 18/36 Reconstruction	Federal: 3294	State:	Local: 366	Estimate Total: 3660			3660		
District: SW	County: Taney	City: Branson Downtown	Status: Scoping	Mode: AIR	Apron Rehabilitation	Federal:	State: 828	Local: 92	Estimate Total: 920			920		



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Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: CD	County: Camden	City: Camden	Status: Design	Mode: AIR	Project: Apron Rehabilitation	Federal: 855	State:	Local: 95	Estimate Total: 950	950				
District: CD	County: Camden	City: Camden	Status: In Progress	Mode: AIR	Project: Land Acquisition for Runway Extension and Partial Parallel Taxiway	Federal: 150	State: 390	Local: 60	Estimate Total: 600	600				
District: CD	County: Camden	City: Camden	Status: Scoping	Mode: AIR	Project: Clearing and Grading for Runway Extension/Parallel Taxiway	Federal: 5130	State:	Local: 570	Estimate Total: 5700			5700		
District: CD	County: Camden	City: Camden	Status: Scoping	Mode: AIR	Project: Extend Runway 15/33 1000' & Complete Parallel Taxiway	Federal: 2340	State:	Local: 260	Estimate Total: 2600				2600	



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE									
County: Dunklin	Pavement Maintenance								
City: Campbell	Federal:	State:	Local:						
Status: Design		171	19	190					
Mode: AIR	Estimate Total:	190							
District: SE									
County: Scott	Operate Air Traffic Control Tower								
City: Cape Girardeau	Federal:	State:	Local:						
Status: Operations		835		167	167	167	167	167	
Mode: AIR	Estimate Total:	835							
District: SE									
County: Scott	Runway 02/20 Rehabilitation								
City: Cape Girardeau	Federal:	State:	Local:						
Status: Design		855	95	950					
Mode: AIR	Estimate Total:	950							
District: SE									
County: Scott	Runway 10/28 Lighting Rehabilitation								
City: Cape Girardeau	Federal:	State:	Local:						
Status: Construction		270	30	300					
Mode: AIR	Estimate Total:	300							



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Scott	City: Cape Girardeau	Status: Scoping	Mode: AIR	Master Plan Update	Federal:	State: 360	Local: 40	Estimate Total: 400	400				
District: SE	County: Scott	City: Cape Girardeau	Status: In Progress	Mode: AIR	Acquire Aircraft Rescue and Fire-Fighting Vehicle	Federal: 315	State:	Local: 35	Estimate Total: 350		350			
District: NW	County: Livingston	City: Chillicothe	Status: Scoping	Mode: AIR	Runway 14/32 Reconstruction	Federal: 3297	State:	Local: 33	Estimate Total: 3330			3330		
District: CD	County: Boone	City: Columbia	Status: Scoping	Mode: AIR	Apron and Taxilane Rehabilitation	Federal:	State: 900	Local: 100	Estimate Total: 1000		1000			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE									
County: Ripley	Pavement Maintenance								
City: Doniphan	Federal:	State:	Local:						
Status: Design		522	58		580				
Mode: AIR	Estimate Total:	580							
District: SE									
County: St. Francois	Acquire Land for Runway Extension and Obstruction Removal; Clear Obstructions								
City: Farmington	Federal:	State:	Local:						
Status: In Progress		1170	130		1300				
Mode: AIR	Estimate Total:	1300							
District: SE									
County: Madison	Apron Reconstruction								
City: Fredericktown	Federal:	State:	Local:						
Status: Design	630		70		500	200			
Mode: AIR	Estimate Total:	700							
District: SE									
County: Madison	Taxiway Reconstruction								
City: Fredericktown	Federal:	State:	Local:						
Status: Design	1080		120		900	300			
Mode: AIR	Estimate Total:	1200							



**2018 – 2022 Aviation
Anticipated Project Schedule**
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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Cass	City: Harrisonville	Status: Scoping	Mode: AIR	Pavement Maintenance	Federal: 450	State: 360	Local: 90	
					Estimate Total: 900				
					900				
District: SE	County: Dunklin	City: Hornersville	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 292	Local: 33	
					Estimate Total: 325				
					325				
District: CD	County: Callaway	City: Jefferson City	Status: Operations	Mode: AIR	Operate Air Traffic Control Tower	Federal:	State: 250	Local: 250	
					Estimate Total: 250				
					50	50	50	50	50
District: SW	County: Jasper	City: Joplin	Status: Operations	Mode: AIR	Operate Air Traffic Control Tower	Federal:	State: 100	Local: 100	
					Estimate Total: 100				
					20	20	20	20	20



**2018 – 2022 Aviation
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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Reconstruct Parallel Taxiway Phase I								
County: Miller	Federal:	State:	Local:						
City: Kaiser-Lee C. Fine									
Status: Construction	1575		175	1750					
Mode: AIR	Estimate Total: 1750								
District: CD	Reconstruct Parallel Taxiway Phase II								
County: Miller	Federal:	State:	Local:						
City: Kaiser-Lee C. Fine									
Status: Scoping	1890		210	2100					
Mode: AIR	Estimate Total: 2100								
District: KC	Apron Rehabilitation								
County: Clay	Federal:	State:	Local:						
City: Kansas City Downtown									
Status: Design		225	25	250					
Mode: AIR	Estimate Total: 250								
District: KC	Apron Rehabilitation Phase I								
County: Platte	Federal:	State:	Local:						
City: Kansas City International									
Status: Scoping		500	56	556					
Mode: AIR	Estimate Total: 556								



**2018 – 2022 Aviation
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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Platte	City: Kansas City International	Project: Apron Rehabilitation Phase II	Status: Scoping					
Mode: AIR	Federal:	State:	Local:	Estimate Total: 1111			1000	111	1111
District: NE	County: Adair	City: Kirksville	Project: Apron Rehabilitation	Status: Construction					
Mode: AIR	Federal: 475	State:	Local: 25	Estimate Total: 500					500
District: NE	County: Adair	City: Kirksville	Project: Rehabilitate Taxilanes	Status: Construction					
Mode: AIR	Federal: 237	State:	Local: 13	Estimate Total: 250					250
District: NE	County: Adair	City: Kirksville	Project: Reconstruct Runway 18/36	Status: Scoping					
Mode: AIR	Federal: 7600	State:	Local: 400	Estimate Total: 8000					8000



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: CD	County: Laclede	City: Lebanon	Status: Scoping	Mode: AIR	Runway 18/36 Rehabilitation	Federal: 1530	State:	Local: 170	Estimate Total: 1700	1700				
District: KC	County: Jackson	City: Lee's Summit	Status: In Progress	Mode: AIR	Land Acquisition for Runway Extension Phase III	Federal: 900	State: 50	Local: 50	Estimate Total: 1000	1000				
District: KC	County: Jackson	City: Lee's Summit	Status: Construction	Mode: AIR	Pavement and Lighting for Runway Extension/Parallel Taxiway	Federal: 9450	State: 525	Local: 525	Estimate Total: 10500	10500				
District: KC	County: Jackson	City: Lee's Summit	Status: Design	Mode: AIR	Replace and Extend Taxiway A	Federal: 4680	State: 260	Local: 260	Estimate Total: 5200	3000	2200			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: KC	County: Jackson	City: Lee's Summit	Status: Design	Mode: AIR	Project: Install Taxiway A Lighting	Federal: 585	State: 32	Local: 33	Estimate Total: 650	350	300			
District: NE	County: Macon	City: Macon	Status: Design	Mode: AIR	Project: Apron Reconstruction	Federal: 540	State:	Local: 60	Estimate Total: 600	300	300			
District: NW	County: Nodaway	City: Maryville	Status: Design	Mode: AIR	Project: Apron Rehabilitation	Federal: 990	State:	Local: 110	Estimate Total: 1100	600	500			
District: SW	County: Barry	City: Monett	Status: Scoping	Mode: AIR	Project: Apron Rehabilitation	Federal:	State: 270	Local: 30	Estimate Total: 300		300			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SW	County: Barry	City: Monett	Status: In Progress	Mode: AIR	Land Acquisition for Runway Extension		Federal: 630	State: 35	Local: 35	700				
					Estimate Total: 700									
District: SW	County: Barry	City: Monett	Status: Scoping	Mode: AIR	Design for Runway Extension		Federal: 1170	State: 65	Local: 65				1300	
					Estimate Total: 1300									
District: NE	County: Monroe	City: Monroe City	Status: Design	Mode: AIR	Pavement Maintenance		Federal:	State: 522	Local: 58				580	
					Estimate Total: 0									
District: KC	County: Clay	City: Mosby	Status: Scoping	Mode: AIR	Reconstruct T-Hangar Taxilanes		Federal: 900	State:	Local: 100				1000	
					Estimate Total: 1000									



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Lawrence	City: Mount Vernon	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 180	Local: 20	200
					Estimate Total: 200				
District: SW	County: Lawrence	City: Mount Vernon	Status: Scoping	Mode: AIR	Airport Layout Plan Update	Federal:	State: 90	Local: 10	100
					Estimate Total: 100				
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Reconstruct T-Hangar Taxilanes	Federal: 495	State:	Local: 55	550
					Estimate Total: 550				
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Acquire Land and Obstruction Removal for Runway Extension	Federal:	State: 270	Local: 30	300
					Estimate Total: 300				



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Extend Runway	Federal: 1530	State:	Local: 170	Estimate Total: 1700					1700
District: SE	County: Washington	City: Potosi	Status: Scoping	Mode: AIR	Obstruction Removal	Federal:	State: 328	Local: 37	Estimate Total: 365				365	
District: CD	County: Pulaski	City: Richland	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 198	Local: 22	Estimate Total: 220				220	
District: CD	County: Maries	City: Rolla	Status: Scoping	Mode: AIR	Runway Pavement Maintenance	Federal: 2340	State:	Local: 260	Estimate Total: 2600				2600	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
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governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget									
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
District: KC	County: Pettis	City: Sedalia	Status: Design	Mode: AIR	Project: Apron Reconstruction	Federal: 1485	State:	Local: 165	Estimate Total: 1650	1000	650			
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: Design	Mode: AIR	Project: Taxiway Pavement Maintenance	Federal: 945	State:	Local: 105	Estimate Total: 1050	630	315			
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: Design	Mode: AIR	Project: Replace Taxiway E Edge Lighting	Federal: 495	State:	Local: 55	Estimate Total: 550	495				
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: In Progress	Mode: AIR	Project: Land Acquisition	Federal: 1200	State: 175	Local: 305	Estimate Total: 1680			1680		



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: St. Louis	City: Chesterfield-Spirit of St. Louis	Land Acquisition	Status: Scoping	Federal: 1800	State:	Local: 200	Estimate Total: 2000	2000
Mode: AIR									
District: SL	County: St. Louis	City: Chesterfield-Spirit of St. Louis	Land Acquisition	Status: Scoping	Federal: 1350	State:	Local: 150	Estimate Total: 1500	1500
Mode: AIR									
District: SW	County: Greene	City: Springfield	General Aviation Apron Phase II	Status: Scoping	Federal:	State: 3915	Local: 435	Estimate Total: 4350	4350
Mode: AIR									
District: SL	County: St. Charles	City: St. Charles	Replace Runway 18/36 Edge Lighting	Status: Design	Federal: 675	State:	Local: 68	Estimate Total: 675	607
Mode: AIR		County SMARTT							



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: SL									
County: St. Charles	Master Plan Update								
City: St. Charles	Federal:	State:	Local:						
County SMARTT									
Status: Scoping		225	25	250					
Mode: AIR		Estimate Total: 250							
District: SL									
County: St. Charles	Apron Reconstruction								
City: St. Charles	Federal:	State:	Local:						
County SMARTT									
Status: Design	675		75	550	200				
Mode: AIR		Estimate Total: 750							
District: NW									
County: Buchanan	Taxilane Rehabilitation								
City: St. Joseph	Federal:	State:	Local:						
Status: Construction	900		100	1000					
Mode: AIR		Estimate Total: 1000							
District: NW									
County: Buchanan	Apron Rehabilitation								
City: St. Joseph	Federal:	State:	Local:						
Status: Design	990		110	800	300				
Mode: AIR		Estimate Total: 1100							



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Anticipated Project Schedule**
Projects in thousands of dollars

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governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget									
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
District: NW	County: Buchanan	City: St. Joseph	Status: Design	Mode: AIR	Project Name: Airport Perimeter Fencing	Federal: 1440	State:	Local: 140	Estimate Total: 1600	1600				
District: NW	County: Buchanan	City: St. Joseph	Status: Scoping	Mode: AIR	Project Name: Construct Taxiway-Fix Hotspot #2	Federal: 1620	State:	Local: 180	Estimate Total: 1800					1800
District: SL	County: St. Louis	City: Creve Coeur	Status: Scoping	Mode: AIR	Project Name: Runway 16/34 Edge Lighting, Replace Runway 16 REILs	Federal: 360	State:	Local: 40	Estimate Total: 400				400	
District: SL	County: St. Louis	City: St. Louis-Lambert	Status: Design	Mode: AIR	Project Name: Apron Reconstruction	Federal:	State: 4050	Local: 450	Estimate Total: 4500				4500	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide									
County: Various		Air Service Program							
City: Statewide		Federal:	State:	Local:					
Status: Continuous			2000	224		556	556	556	556
Mode: AIR		Estimate Total:	2224						
District: Statewide									
County: Various		Aircraft Rescue Fire-Fighting Traing							
City: Statewide		Federal:	State:	Local:					
Status: Continuous			234	26	60	50	50	50	50
Mode: AIR		Estimate Total:	260						
District: Statewide									
County: Various		Update State System Plan Study							
City: Statewide		Federal:	State:	Local:					
Status: Scoping		450	50			500			
Mode: AIR		Estimate Total:	500						
District: Statewide									
County: Various		Pavement Condition Index (PCI) Study							
City: Statewide		Federal:	State:	Local:					
Status: Continuous		1350	150		300	300	300	300	300
Mode: AIR		Estimate Total:	1500						



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide									
County: Various	5010 Airport Inspections								
City: Statewide	Federal:	State:	Local:						
Status: Continuous	265				53	53	53	53	53
Mode: AIR	Estimate Total: 265								
District: Statewide									
County: Various	Automated Weather Observing System Ongoing Maintenance								
City: Statewide	Federal:	State:	Local:						
Status: Continuous		500			100	100	100	100	100
Mode: AIR	Estimate Total: 500								
District: NW									
County: Various	Non-Primary Airport Entitlement Program								
City: NW District	Federal:	State:	Local:						
Status: Continuous	4650		517		833	1000	1167	1167	1000
Mode: AIR	Estimate Total: 5167								
District: NE									
County: Various	Non-Primary Airport Entitlement Program								
City: NE District	Federal:	State:	Local:						
Status: Continuous	4950		551		1000	1167	1167	1000	1167
Mode: AIR	Estimate Total: 5501								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Various	Non-Primary Airport Entitlement Program							
City: KC District	Federal:	State:	Local:						
Status: Continuous	4650		517		1000	1000	1000	1000	1167
Mode: AIR	Estimate Total: 5167								
District: CD	County: Various	Non-Primary Airport Entitlement Program							
City: CE District	Federal:	State:	Local:						
Status: Continuous	9000		1000		2000	1667	1833	2167	2333
Mode: AIR	Estimate Total: 10000								
District: SL	County: Various	Non-Primary Airport Entitlement Program							
City: SL District	Federal:	State:	Local:						
Status: Continuous	2850		317		500	500	667	667	833
Mode: AIR	Estimate Total: 3167								
District: SW	County: Various	Non-Primary Airport Entitlement Program							
City: SW District	Federal:	State:	Local:						
Status: Continuous	7800		867		1833	1667	1667	1667	1833
Mode: AIR	Estimate Total: 8667								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Various	Non-Primary Airport Entitlement Program							
City: SE District		Federal:	State:	Local:					
Status: Continuous		12150		1350	2500	2667	2833	2833	2667
Mode: AIR		Estimate Total: 13500							
District: Statewide	County: Various	Scoping and Design							
City: Statewide		Federal:	State:	Local:					
Status: Scoping			3420	380	500	800	1000	1000	500
Mode: AIR		Estimate Total: 3800							
District: Statewide	County: Various	State Apportionment Funds							
City: Statewide		Federal:	State:	Local:					
Status: Scoping		4732		526					5258
Mode: AIR		Estimate Total:							
District: SE	County: Pemiscot	Taxiway Rehabilitation							
City: Steele		Federal:	State:	Local:					
Status: Design			324	36	360				
Mode: AIR		Estimate Total: 360							



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Cedar	City: Stockton	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 193	Local: 22	215
					Estimate Total: 215				
District: KC	County: Johnson	City: Warrensburg	Status: Design	Mode: AIR	Reconstruct Runway 01/19	Federal: 3825	State:	Local: 425	4250
					Estimate Total: 4250				
District: KC	County: Johnson	City: Warrensburg	Status: Design	Mode: AIR	Relocate Parallel Taxiway/Apron	Federal: 3150	State:	Local: 350	3500
					Estimate Total: 3500				
District: NE	County: Warren	City: Washington	Status: Scoping	Mode: AIR	Land Acquisition and Obstruction Removal	Federal:	State: 558	Local: 62	620
					Estimate Total: 620				



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Anticipated Project Schedule**
Projects in thousands of dollars

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applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: CD									
County: Pulaski	Parallel Taxiway to Runway 14/32 -Design								
City: Waynesville	Federal:	State:	Local:						
Status: Scoping	540		60		600				
Mode: AIR	Estimate Total: 600								
District: CD									
County: Pulaski	Parallel Taxiway to Runway 14/32-Construction								
City: Waynesville	Federal:	State:	Local:						
Status: Scoping	5940		660		6600				
Mode: AIR	Estimate Total: 6600								
District: SE									
County: Howell	Pavement Maintenance								
City: Willow Springs	Federal:	State:	Local:						
Status: Design		180	20		200				
Mode: AIR	Estimate Total: 200								

Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, passenger freight rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year (FY) 2016, this service carried more than 172,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects target improvements in on-time performance and travel time reduction. Notable projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service.

Railroads

Table 7-3 Passenger Rail Funding

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
	Total	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding						
District		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Northwest	Federal Cost	1,260,000	180,000	675,000	0	0
	State Cost	140,000	20,000	75,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,400,000	200,000	750,000	0	0
Northeast	Federal Cost	1,067,000	200,000	480,000	720,000	0
	State Cost	163,000	25,000	120,000	80,000	0
	Local Cost	0	0	0	0	0
	Total	1,230,000	225,000	600,000	800,000	0
Kansas City	Federal Cost	1,350,000	720,000	1,170,000	1,400,000	0
	State Cost	150,000	80,000	130,000	140,000	0
	Local Cost	0	0	0	0	0
	Total	1,500,000	800,000	1,300,000	1,540,000	0
Central	Federal Cost	675,000	0	480,000	0	0
	State Cost	75,000	0	120,000	0	0
	Local Cost	0	0	0	0	0
	Total	750,000	0	600,000	0	0
St. Louis	Federal Cost	270,000	760,000	0	0	0
	State Cost	30,000	140,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	300,000	900,000	0	0	0
Southwest	Federal Cost	1,080,000	2,880,000	450,000	0	0
	State Cost	120,000	320,000	50,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,200,000	3,200,000	500,000	0	0
Southeast	Federal Cost	1,769,400	900,000	1,125,000	0	0
	State Cost	196,600	100,000	125,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,966,000	1,000,000	1,250,000	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	450,000	450,000	360,000	360,000	0
	State Cost	50,000	50,000	40,000	40,000	0
	Local Cost	0	0	0	0	0
	Total	500,000	500,000	400,000	400,000	0
TOTAL	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0
	State Cost	924,600	735,000	720,000	200,000	0
	Local Cost	0	0	0	0	0
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls	Federal:	State:	Local:						
Street: Radio Road	8	50		58					
Mode: RAIL	Estimate Total: 58								
District: NW	County: Buchanan	Install lights and gates at public railroad crossing							
City: Halls	Federal:	State:	Local:						
Street: 70th Lane	450	50		500					
Mode: RAIL	Estimate Total: 500								
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls	Federal:	State:	Local:						
Street: Bluff Rd	8	50		58					
Mode: RAIL	Estimate Total: 58								
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls	Federal:	State:	Local:						
Street: 60th Lane	8	50		58					
Mode: RAIL	Estimate Total: 58								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Buchanan	Install lights and gates at public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: Bethel Rd		270	30		300				
Mode: RAIL		Estimate Total: 300							
District: NE	County: Audrain	Install lights and gates at public railroad crossing							
City: Vandalia		Federal:	State:	Local:					
Street: Galloway Rd		225	25		250				
Mode: RAIL		Estimate Total: 250							
District: NE	County: Macon	Replace old bridge over railroad and permanently close Logan Street and Indiana Place							
City: Bevier		Federal:	State:	Local:					
Street: Intrepid Rd		369	41		410				
Mode: RAIL		Estimate Total: 410							
District: KC	County: Cass	Install lights and gates at public railroad crossing							
City: Harrisonville		Federal:	State:	Local:					
Street: Co Rd 227th		225	25		250				
Mode: RAIL		Estimate Total: 250							



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Install lights and gates at public railroad crossing								
County: Cass	Federal:	State:	Local:						
City: Harrisonville									
Street: Co Rd 267	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Clay	Federal:	State:	Local:						
City: Excelsior Springs									
Street: McCleary Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Clay	Federal:	State:	Local:						
City: Liberty									
Street: Birmingham Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Saline	Federal:	State:	Local:						
City: Marshall									
Street: Co Rd 215	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Saline	Install lights and gates at public railroad crossing							
City: Marshall	Federal:	State:	Local:						
Street: Co Rd 206	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: CD	County: Cole	Install lights and gates at public railroad crossing							
City: Jefferson City	Federal:	State:	Local:						
Street: Industrial Dr	225	25		250					
Mode: RAIL	Estimate Total:								
District: CD	County: Laclede	Relocation of signals to improve turning movements at crossing							
City: Sleeper	Federal:	State:	Local:						
Street: Route F	45	5		50					
Mode: RAIL	Estimate Total: 50								
District: SL	County: Jefferson	Install lights and gates at public railroad crossing							
City: Horine	Federal:	State:	Local:						
Street: Front St	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Install lights and gates at public railroad crossing				250				
County: St Louis	Federal:	State:	Local:						
City: Lemay									
Street: Old Baumgartner Rd	225	25							
Mode: RAIL	Estimate Total: 250								
District: SW	Install lights and gates at public railroad crossing				250				
County: Barton	Federal:	State:	Local:						
City: Lamar									
Street: NW 10th Lane	225	25							
Mode: RAIL	Estimate Total:								
District: SW	Construct bridge at existing public railroad crossing and permanently close four public railroad crossings				3,000				
County: Lawrence	Federal:	State:	Local:						
City: Aurora									
Street: Rte 39	2,700	300							
Mode: RAIL	Estimate Total: 3,000								
District: SW	Install lights and gates at public railroad crossing				250				
County: Newton	Federal:	State:	Local:						
City: Ritchey									
Street: Rte W	225	25							
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Butler	Install lights and gates at public railroad crossing							
City: Harviell	Federal:	State:	Local:						
Street: Co Rd 321	225	25		250					
Mode: RAIL	Estimate Total:								
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Hayti	Federal:	State:	Local:						
Street: Rte J	180	20		200					
Mode: RAIL	Estimate Total: 200								
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Hayti	Federal:	State:	Local:						
Street: Rte D	180	20		200					
Mode: RAIL	Estimate Total: 200								
District: SE	County: Howell	Construct bridge at existing public railroad crossing and permanently close CR5900 and Pine Grove public railroad crossings							
City: Willow Springs	Federal:	State:	Local:						
Street: Pine Grove Road	900	100		1,000					
Mode: RAIL	Estimate Total: 1,000								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Grundy	Install lights and gates at public railroad crossing							
City: Trenton	Federal:	State:	Local:						
Street: 17th St	675	75		750					
Mode: RAIL	Estimate Total: 750								
District: NE	County: Warren	Install lights and gates at public railroad crossing							
City: Truedale	Federal:	State:	Local:						
Street: Lakepointe Rd	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: KC	County: Jackson	Install lights and gates at public railroad crossing							
City: Kansas City	Federal:	State:	Local:						
Street: Front St	360	40		400					
Mode: RAIL	Estimate Total: 400								
District: KC	County: Jackson	Install lights and gates at public railroad crossing							
City: Kansas City	Federal:	State:	Local:						
Street: Front St	360	40		400					
Mode: RAIL	Estimate Total: 400								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Platte	Install lights and gates at public railroad crossing							
City: Waldron	Federal:	State:	Local:						
Street: Dry Lake Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	County: Platte	Install lights and gates at public railroad crossing							
City: Waldron	Federal:	State:	Local:						
Street: Main St.	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: CD	County: Crawford	Install lights and gates at public railroad crossing							
City: Cuba	Federal:	State:	Local:						
Street: Scott Rd	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: SL	County: Various	Replace existing crossbuck signage with stop or yield signage along Central Midland Railroad							
City: Various	Federal:	State:	Local:						
Street: Various	45	5		50					
Mode: RAIL	Estimate Total:								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Barry	Install lights and gates at public railroad crossing							
City: Purdy	Federal:	State:	Local:						
Street: Rte BB	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: SW	County: Lawrence	Install lights and gates at public railroad crossing							
City: Logan	Federal:	State:	Local:						
Street: CR1247	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SW	County: Stone	Install lights and gates at public railroad crossing							
City: Galena	Federal:	State:	Local:						
Street: 5th Street	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SW	County: Taney	Install lights and gates at public railroad crossing							
City: Branson	Federal:	State:	Local:						
Street: Royal Oak Rd.	225	25		250					
Mode: RAIL	Estimate Total:								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Various	Improve public railroad crossing surfaces along Arkansas and Missouri Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		90	10		100				
Mode: RAIL		Estimate Total:							
District: SW	County: Various	Replace existing crossbuck signage with stop or yield signage along Arkansas and Missouri Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		45	5		50				
Mode: RAIL		Estimate Total:							
District: SW	County: Various	Replace existing crossbuck signage with stop or yield signage along Missouri & N. Arkansas Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		180	20		200				
Mode: RAIL		Estimate Total:							
District: SE	County: Howell	Install lights and gates at public railroad crossing							
City: Pomona		Federal:	State:	Local:					
Street: CR5320		225	25		250				
Mode: RAIL		Estimate Total:			250				



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Iron	Install lights and gates at public railroad crossing							
City: Annapolis	Federal:	State:	Local:						
Street: Rte K	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SE	County: Iron	Install lights and gates at public railroad crossing							
City: Annapolis	Federal:	State:	Local:						
Street: Center St	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SE	County: St. Francis	Install lights and gates at public railroad crossing							
City: Bismark	Federal:	State:	Local:						
Street: Grider Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: NW	County: Chariton	Install lights and gates at public railroad crossing							
City: Brunswick	Federal:	State:	Local:						
Street: CR 403	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Grundy	Install lights and gates at public railroad crossing							
City: Trenton		Federal:	State:	Local:					
Street: Rte A		225	25		250				
Mode: RAIL		Estimate Total:							
District: NW	County: Various	Replace incandescent lighting with LED lighting at public railroad crossings along BNSF Railway							
City: Various		Federal:	State:	Local:					
Street: Various		90	10		100				
Mode: RAIL		Estimate Total: 100							
District: NE	County: Randolph	Install lights and gates at public railroad crossing							
City: Clark		Federal:	State:	Local:					
Street: Rte P		270	30		300				
Mode: RAIL		Estimate Total: 300							
District: NE	County: Monroe	Install lights and gates at public railroad crossing							
City: Palmyra		Federal:	State:	Local:					
Street: Co Rd 266		337	38		375				
Mode: RAIL		Estimate Total: 375							



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Lafayette	Install lights and gates at public railroad crossing							
City: Odessa	Federal:	State:	Local:						
Street: Blue Book Rd	270	30		300					
Mode: RAIL	Estimate Total: 300								
District: KC	County: Saline	Install lights and gates at public railroad crossing							
City: Marshall	Federal:	State:	Local:						
Street: Co Rd 245	337	38		375					
Mode: RAIL	Estimate Total:								
District: CD	County: Boone	Install lights and gates at public railroad crossing							
City: Columbia	Federal:	State:	Local:						
Street: Mt. Zion Rd	337	38		375					
Mode: RAIL	Estimate Total: 375								
District: CD	County: Howard	Install lights and gates at public railroad crossing							
City: Glasgow	Federal:	State:	Local:						
Street: 8th Street	270	30		300					
Mode: RAIL	Estimate Total: 300								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SL	County: Various	City: Various	Street: Various	Mode: RAIL	Replace incandescent lighting with LED lighting at public railroad crossings along St. Louis Terminal Railroad					
					Federal: 180	State: 20	Local:			
					Estimate Total: 200				200	
District: SW	County: Jasper	City: Carthage	Street: Fairview Ave	Mode: RAIL	Install lights and gates at public railroad crossing					
					Federal: 270	State: 30	Local:			
					Estimate Total: 300				300	
District: SW	County: Vernon	City: Nevada	Street: Hickory St.	Mode: RAIL	Install lights and gates at public railroad crossing					
					Federal: 270	State: 30	Local:			
					Estimate Total: 300				300	
District: SW	County: Webster	City: Seymour	Street: Oak Lawn	Mode: RAIL	Install lights and gates at public railroad crossing					
					Federal: 270	State: 30	Local:			
					Estimate Total:				300	



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Pemiscot	City: Hayti	Street: Gettings Ln	Mode: RAIL	Project: Install lights and gates at public railroad crossing	Federal: 270	State: 30	Local:	Estimate Total: 300			300		
District: SE	County: Pemiscot	City: Portageville	Street: Route YY	Mode: RAIL	Project: Install lights and gates at public railroad crossing	Federal: 270	State: 30	Local:	Estimate Total: 300			300		
District: Statewide	County: Various	City: Various	Street: Various	Mode: RAIL	Project: Preliminary engineering for LED upgrades throughout the state	Federal: 270	State: 30	Local:	Estimate Total: 300	100	100	100		
District: Statewide	County: Various	City: Various	Street: Various	Mode: RAIL	Project: Preliminary engineering for Stop Yield signage throughout the state	Federal: 270	State: 30	Local:	Estimate Total: 300	100	100	100		



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	County: Various	Preliminary engineering for crossing surfaces throughout the state							
City: Various		Federal:	State:	Local:					
Street: Various		324	36		120	120	120		
Mode: RAIL		Estimate Total: 360							
District: Statewide	County: Various	Incentive set aside for potential closures of public railroad crossings							
City: Various		Federal:	State:	Local:					
Street: Various		261	54		105	105	105		
Mode: RAIL		Estimate Total: 315							
District: Statewide	County: Various	Public railroad crossing inventory improvements							
City: Various		Federal:	State:	Local:					
Street: Various		225			75	75	75		
Mode: RAIL		Estimate Total: 225							

Transit

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 59 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance.

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, United States Code (U.S.C.) Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the nine metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau, Jefferson City and Northwest Arkansas.

Funds are distributed to Metropolitan Planning Organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as MoDOT determines.

MoDOT combines these funds with Federal Highway Administration planning funds in a consolidated planning grant to MPO’s to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-5 Section 5303 and 5305 Funding						
Section 5303 and 5305	Federal Asst	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Local Match	425,000	425,000	425,000	425,000	425,000
	TOTAL	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Fiscal Year 2017-18 includes \$20,000 (total of \$500,000) for each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-6 Section 5304 Funding						
Section 5304	Federal Asst	544,000	327,000	327,000	327,000	327,000
	Non-Federal Match	136,000	81,750	81,750	81,750	81,750
	TOTAL	680,000	408,750	408,750	408,750	408,750

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Through federal fiscal year 2012, Section 5309 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-8 Section 5309 Funding						
Section 5309	Federal Asst	1,600,000	0	0	0	0
	Local Match	400,000	0	0	0	0
	TOTAL	2,000,000	0	0	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the United States Department of Transportation (USDOT) and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Remaining funds in this program consist of earmarked funds awarded to OATS and Southeast Missouri Transportation Service (SMTS) for Intelligent Transportation System (ITS). Once funds are expended, the program will close unless Missouri is awarded a discretionary project as detailed above.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation. Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. MoDOT administers the funds apportioned to the rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan. The project budgeting for state fiscal year 2018 includes partial funding from federal fiscal year 2017 and federal fiscal year 2018.

Table 7-9 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Section 5310	MoDOT Administered Federal Funds	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300
	Local Match	2,596,200	1,829,900	1,829,900	1,829,900	1,829,900
	TOTAL	8,096,200	5,706,200	5,706,200	5,706,200	5,706,200

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,

- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Section 5311	Federal Asst	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000
	Local Match	16,154,500	16,154,500	17,750,000	17,750,000	17,750,000
	TOTAL	37,404,500	37,404,500	35,500,000	35,000,000	35,000,000

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs.

Table 7-11 Section 5311 Grantees

Fiscal Year 2017 Grantees - Operating Assistance		
Section 5311 Grantees	MoDOT Dist	Federal (\$)
Cape Girardeau County Transit Authority	SE	302,000
City of Bloomfield	SE	39,000
City of Carthage	SW	31,000
City of Clinton	SW	67,000
City of El Dorado Springs	SW	63,000
City of Excelsior Springs	KC	90,000
City of Houston	SW	66,000
City of Lamar	SW	48,000
City of Mt. Vernon	SW	70,000
City of Nevada	SW	38,000
City of New Madrid	SE	38,000
City of West Plains	SE	81,000
Dunklin County Transit Service, Inc.	SE	260,000
Franklin County Transportation Council, Inc.	SL	205,000
Licking Bridge Builders, Inc.	SE	50,000
Macon Area Chamber of Commerce	NE	38,000
Mississippi County Transit System	SE	145,000
OATS, Inc.	All	8,207,000
Ray County Transportation, Inc.	KC	310,000
Ripley County Transit, Inc.	SE	140,000
Scott County Transportation System	SE	140,000
SERVE, Inc.	CD	206,000
Southeast Missouri Transportation Service, Inc.	CD, SE	2,650,000
Stoddard County Transit Services, Inc.	SE	157,000
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)
Burlington Trailways	NE, SL	95,000
Greyhound	KC, CD, NE, SW, SE, SL	1,002,000
Jefferson Lines	NW, KC, SW	195,000
Southeast Missouri Transportation Service, Inc.	SE, SL	25,000
Totals		14,758,000

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-12 Section 5311 (b) Funding						
Section 5311 (b)	Federal Assistance	325,000	325,000	325,000	325,000	325,000
	TOTAL	325,000	325,000	325,000	325,000	325,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. Activity types previously funded by Section 5316 are eligible for funding in either the Section 5307 or Section 5311 programs starting with federal fiscal year (FFY) 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-13 Section 5316 Funding						
Section 5316	Federal Asst	46,000	0	0	0	0
	Local Match	46,000	0	0	0	0
	TOTAL	92,000	0	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5317 New Freedom formula grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities, when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. However, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-14 Section 5317 Funding						
Section 5317	Federal Asst	806,000		0	0	0
	Local Match	806,000	00	0	0	0
	TOTAL	1,612,000	0	0	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and hired expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-15 Section 5329 Funding						
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized /rural of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-16 Section 5339 Funding						
Section 5339	MoDOT Administered Federal Funds	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600
	Local Match	1,660,325	602,650	602,650	602,650	602,650
	TOTAL	8,301,625	3,013,250	3,013,250	3,013,250	3,013,250

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 160 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$34,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: <http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Local	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	TOTAL	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Table 7-18 State Transit Assistance Funding		State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
State Transit Assistance	TOTAL	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	

Fiscal Year 2017 Grantees - State Operating Assistance

State Operating Assistance Grantees	MoDOT District	State (\$)
OATS, Inc.	All	\$392,166
City of Columbia	CD	\$47,638
City of Jefferson	CD	\$16,537
SERVE	CD	\$6,449
SMTS, Inc.	CD, SE	\$58,009
Kansas City Area Transportation Authority - KCATA	KC	\$461,432
City of Independence	KC	\$25,003
City of Excelsior Springs	KC	\$2,369
Ray County Transportation	KC	\$8,059
City of St. Joseph	NE	\$28,632
Macon Area Chamber of Commerce	NE	\$1,133
Cape Girardeau County Transit Authority (Urbanized)	SE	\$13,503
Southeast Missouri State University	SE	\$7,808
Cape Girardeau County Transit Authority (Rural)	SE	\$7,371
City of Bloomfield	SE	\$1,119
City of New Madrid	SE	\$1,178
City of West Plains	SE	\$2,447
Dunklin County Transit Service, Inc.	SE	\$5,422
Licking Bridge Builders	SE	\$951
Mississippi County Transit System	SE	\$3,276
Ripley County Transit	SE	\$3,299
Scott County Transportation System	SE	\$2,995
Stoddard County Transit Service	SE	\$3,638
Bi-State (Metro) Development Agency	SL	\$976,663
City of St. Charles	SL	\$13,256
Franklin County Transportation Council	SL	\$12,888
City Utilities of Springfield	SW	\$60,711
City of Joplin	SW	\$17,682

Fiscal Year 2017 Grantees - State Operating Assistance (continued)

State Operating Assistance Grantees	MoDOT District	State (\$)
City of Carthage	SW	\$2,074
City of Clinton	SW	\$2,480
City of Eldorado Springs	SW	\$1,656
City of Houston	SW	\$1,565
City of Lamar	SW	\$2,255
City of Mt. Vernon	SW	\$1,797
City of Nevada	SW	\$2,414
Totals		\$2,195,875



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Cole						
City: Jefferson City						
Agency: Capital Area Metropolitan Planning Organization						
Mode: TRANSIT						
District: CD	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Boone						
City: Columbia						
Agency: Columbia Area Transportation Study Organization						
Mode: TRANSIT						
District: SL	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: St. Louis						
City: St. Louis						
Agency: East-West Gateway Council of Governments						
Mode: TRANSIT						
District: SW	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Jasper						
City: Joplin						
Agency: Joplin Area Transportation Study Organization						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC						
County: Cass	5304 - Locally developed human services coordination plan					
City: Kansas City	Federal: 20 State: Local: 5	20				
Agency: Mid-America Regional Council						
Mode: TRANSIT	Estimate Total: 25					
District: SW						
County: Greene	5304 - Locally developed human services coordination plan					
City: Springfield	Federal: 20 State: Local: 5	20				
Agency: Ozarks Transportation Organization						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Buchanan	5304 - Locally developed human services coordination plan					
City: St. Joseph	Federal: 20 State: Local: 5	20				
Agency: St. Joseph Area Transportation Study Organization						
Mode: TRANSIT	Estimate Total: 25					
District: SE						
County: Cape Girardeau	5304 - Locally developed human services coordination plan					
City: Cape Girardeau	Federal: 20 State: Local: 5	20				
Agency: Southeast Metropolitan Planning Organization						
Mode: TRANSIT	Estimate Total: 25					



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE						
County: Warren	5304 - Locally developed human services coordination plan					
City: Warrenton	Federal: 20 State: Local: 5	20				
Agency: Boonslick Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: SE						
County: Stoddard	5304 - Locally developed human services coordination plan					
City: Dexter	Federal: 20 State: Local: 5	20				
Agency: Bootheel Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Grundy	5304 - Locally developed human services coordination plan					
City: Trenton	Federal: 20 State: Local: 5	20				
Agency: Green Hills Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: SW						
County: Jasper	5304 - Locally developed human services coordination plan					
City: Webb City	Federal: 20 State: Local: 5	20				
Agency: Harry S. Truman Coordinating Council						
Mode: TRANSIT	Estimate Total: 25					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW						
County: Clinton	5304 - Locally developed human services coordination plan					
City: Clinton	Federal: 20 State: Local: 5	20				
Agency: Kaysinger Basin Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: CD						
County: Camden	5304 - Locally developed human services coordination plan					
City: Camdenton	Federal: 20 State: Local: 5	20				
Agency: Lake of the Ozarks Council of Local Government						
Mode: TRANSIT	Estimate Total: 25					
District: NE						
County: Ralls	5304 - Locally developed human services coordination plan					
City: Perry	Federal: 20 State: Local: 5	20				
Agency: Mark Twain Regional Council of Government						
Mode: TRANSIT	Estimate Total: 25					
District: CD						
County: Phelps	5304 - Locally developed human services coordination plan					
City: St. James	Federal: 20 State: Local: 5	20				
Agency: Meramec Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD						
County: Boone	5304 - Locally developed human services coordination plan					
City: Ashland	Federal: 20 State: Local: 5	20				
Agency: Mid Missouri Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Buchanan	5304 - Locally developed human services coordination plan					
City: St. Joseph	Federal: 20 State: Local: 5	20				
Agency: Mo-Kan Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NE						
County: Scotland	5304 - Locally developed human services coordination plan					
City: Memphis	Federal: 20 State: Local: 5	20				
Agency: Northeast Missouri Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Nodaway	5304 - Locally developed human services coordination plan					
City: Maryville	Federal: 20 State: Local: 5	20				
Agency: Northwest Missouri Regional Council of Government						
Mode: TRANSIT	Estimate Total: 25					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Butler						
City: Poplar Bluff						
Agency: Ozark Foothills Regional Planning Commission						
Mode: TRANSIT						
District: KC	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Lafayette						
City: Concordia						
Agency: Pioneer Trails Regional Planning Commission						
Mode: TRANSIT						
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Howell						
City: Pomona						
Agency: South Central Ozark Council of Governments						
Mode: TRANSIT						
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Perry						
City: Perryville						
Agency: Southeast Missouri Regional Planning Commission						
Mode: TRANSIT						



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget							
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
District: SW	5304 - Locally developed human services coordination plan	20							
County: Greene									
City: Springfield							Federal: 20	State:	Local: 5
Agency: Southwest Missouri Council of Governments									
Mode: TRANSIT							Estimate Total: 25		
District: SL	5304 - Locally developed human services coordination plan	44							
County: Statewide									
City: St. Louis							Federal: 44	State:	Local: 11
Agency: Missouri Public Transit Association									
Mode: TRANSIT							Estimate Total: 55		
District: SL	5310 - Contingency capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)	1605 1284 1284 1284 1284							
County: Various									
City: St. Louis							Federal: 1605	State:	Local: 401.3
Agency: East-West Gateway Council of Governments (MoDOT administered)									
Mode: TRANSIT							Estimate Total: 6741		
District: SW	5310 - Contingency capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)	276.2 160.3 160.3 160.3 160.3							
County: Greene									
City: Springfield							Federal: 276.2	State:	Local: 69
Agency: Ozarks Transportation Organization									
Mode: TRANSIT							Estimate Total: 917.4		



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	County: Statewide	5310 - Contingency funds for bus replacement/expansion in Missouri rural area (yearly application)							
City: Statewide	Federal: 1345.9	State:	Local: 336.5		1345.9	930.6	930.6	930.6	930.6
Agency: 5310 Transportation Providers	Estimate Total: 5068.3								
Mode: TRANSIT									
District: Statewide	County: Statewide	5310 - Contingency operating assistance for transportation services for elderly and individuals with disabilities in Missouri rural area (yearly application)							
City: Statewide	Federal: 1101.2	State:	Local: 1101.2		1101.2	761.4	761.4	761.4	761.4
Agency: 5310 Transportation Providers	Estimate Total: 4146.8								
Mode: TRANSIT									
District: NW/SW/SE/CD	County: Various	5310 - Contingency funds for bus replacement/expansion in Missouri small urban areas (yearly application)							
City: Various	Federal: 644.4	State:	Local: 161.1		644.4	407	407	407	407
Agency: 5310 Transportation Providers	Estimate Total: 2272.4								
Mode: TRANSIT									
District: NW/SW/SE/CD	County: Various	5310 - Contingency operating assistance for transportation services in Missouri small urban areas for elderly and individuals with disabilities (yearly application)							
City: Various	Federal: 527.3	State:	Local: 527.3		527.3	333	333	333	333
Agency: 5310 Transportation Providers	Estimate Total: 1859.3								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE									
County: Cape Girardeau	5311 - Operating assistance for rural public transportation								
City: Cape Girardeau	Federal: 302	State:	Local: 302		302	302	302	302	302
Agency: Cape Girardeau County Transit Authority									
Mode: TRANSIT	Estimate Total: 1510								
District: SE									
County: Stoddard	5311 - Operating assistance for rural public transportation								
City: Bloomfield	Federal: 40	State:	Local: 40		40	40	40	40	40
Agency: City of Bloomfield									
Mode: TRANSIT	Estimate Total: 200								
District: SW									
County: Jasper	5311 - Operating assistance for rural public transportation								
City: Carthage	Federal: 31.5	State:	Local: 31.5		31.5	31.5	31.5	31.5	31.5
Agency: City of Carthage									
Mode: TRANSIT	Estimate Total: 157.5								
District: SW									
County: Henry	5311 - Operating assistance for rural public transportation								
City: Clinton	Federal: 67	State:	Local: 67		67	67	67	67	67
Agency: City of Clinton									
Mode: TRANSIT	Estimate Total: 335								



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SW	County: Cedar	City: Eldorado Springs	Agency: City of Eldorado Springs	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 65.5 State: Local: 65.5 Estimate Total: 327.5					65.5	65.5	65.5	65.5	65.5
District: KC	County: Clay	City: Excelsior Springs	Agency: City of Excelsior Springs	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 80 State: Local: 80 Estimate Total: 400					80	80	80	80	80
District: SE	County: Texas	City: Houston	Agency: City of Houston	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 67.5 State: Local: 67.5 Estimate Total: 337.5					67.5	67.5	67.5	67.5	67.5
District: SW	County: Barton	City: Lamar	Agency: City of Lamar	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 50 State: Local: 50 Estimate Total: 250					50	50	50	50	50



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	5311 - Operating assistance for rural public transportation								
County: Lawrence	Federal: 70	State:	Local: 70	Estimate Total: 350	70	70	70	70	70
City: Mt. Vernon									
Agency: City of Mt. Vernon									
Mode: TRANSIT									
District: SW	5311 - Operating assistance for rural public transportation								
County: Vernon	Federal: 42	State:	Local: 42	Estimate Total: 210	42	42	42	42	42
City: Nevada									
Agency: City of Nevada									
Mode: TRANSIT									
District: SE	5311 - Operating assistance for rural public transportation								
County: New Madrid	Federal: 44	State:	Local: 44	Estimate Total: 220	44	44	44	44	44
City: New Madrid									
Agency: City of New Madrid									
Mode: TRANSIT									
District: SE	5311 - Operating assistance for rural public transportation								
County: Howell	Federal: 83	State:	Local: 83	Estimate Total: 415	83	83	83	83	83
City: West Plains									
Agency: City of West Plains									
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	5311 - Operating assistance for rural public transportation								
County: Dunklin	Federal: 263	State:	Local: 263		263	263	263	263	263
City: Doniphan	Agency: Dunklin County Transit Service, Inc.								
Mode: TRANSIT	Estimate Total: 1315								
District: SL	5311 - Operating assistance for rural public transportation								
County: Franklin	Federal: 230	State:	Local: 230		230	230	230	230	230
City: Union	Agency: Franklin County Transportation Council								
Mode: TRANSIT	Estimate Total: 1150								
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas	Federal: 53	State:	Local: 53		53	53	53	53	53
City: Licking	Agency: Licking Bridge Builders								
Mode: TRANSIT	Estimate Total: 265								
District: NE	5311 - Operating assistance for rural public transportation								
County: Macon	Federal: 40	State:	Local: 40		40	40	40	40	40
City: Macon	Agency: Macon Area Chamber of Commerce								
Mode: TRANSIT	Estimate Total: 200								



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Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Mississippi	City: East Prairie	Agency: Mississippi County Transit System	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 148 State: Local: 148 Estimate Total: 740	148	148	148	148	148
District: CD	County: Boone	City: Columbia	Agency: OATS, Inc.	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 9000 State: Local: 9000 Estimate Total: 45000	9000	9000	9000	9000	9000
District: KC	County: Ray	City: Richmond	Agency: Ray County Transportation	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 312 State: Local: 312 Estimate Total: 1560	312	312	312	312	312
District: SE	County: Ripley	City: Doniphan	Agency: Ripley County Transit	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 177 State: Local: 177 Estimate Total: 885	177	177	177	177	177



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Projects in thousands of dollars

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					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Scott	City: Sikeston	Agency: Scott County Transportation System	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 150	State:	Local: 150	Estimate Total: 750	150	150	150	150	150
District: CD	County: Callaway	City: Fulton	Agency: SERVE, Inc.	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 207.5	State:	Local: 207.5	Estimate Total: 1037.5	207.5	207.5	207.5	207.5	207.5
District: SE	County: Madison	City: Fredericktown	Agency: Southeast Missouri Transportation System (SMTS)	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 2760	State:	Local: 2760	Estimate Total: 13800	2760	2760	2760	2760	2760
District: SE	County: Stoddard	City: Dexter	Agency: Stoddard County Transit Service	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 172	State:	Local: 172	Estimate Total: 860	172	172	172	172	172



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Projects in thousands of dollars

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					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SL/NE	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 95	State:	Local: 95	95	95	95	95	95
City: Burlington, IA	Agency: Burlington Trailways									
Mode: TRANSIT		Estimate Total: 475								
District: Various	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 1002	State:	Local: 1002	1002	1002	1002	1002	1002
City: Dallas, TX	Agency: Greyhound									
Mode: TRANSIT		Estimate Total: 5010								
District: NW/KC/SW	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 256.5	State:	Local: 256.5	256.5	256.5	256.5	256.5	256.5
City: Minneapolis, MN	Agency: Jefferson Lines									
Mode: TRANSIT		Estimate Total: 1282.5								
District: SE	County: Madison	5311(f) - Operating assistance for intercity bus transportation	Federal: 25	State:	Local: 25	25	25	25	25	25
City: Fredericktown	Agency: Southeast Missouri Transportation System (SMTS)									
Mode: TRANSIT		Estimate Total: 125								



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL/NE	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Burlington, IA	Federal: 420	State:	Local: 105		420	420			
Agency: Burlington Trailways	Estimate Total: 840								
Mode: TRANSIT									
District: Various	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Dallas, TX	Federal: 432	State:	Local: 108		432	432			
Agency: Greyhound	Estimate Total: 864								
Mode: TRANSIT									
District: NW/KC/SW	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Minneapolis, MN	Federal: 432	State:	Local: 108		432	432			
Agency: Jefferson Lines	Estimate Total: 864								
Mode: TRANSIT									
District: Various	County: Statewide	5311 - State admin. and contingent items per annual applications							
City:	Federal: 4132.5	State:	Local:		4132.5	4132.5	1916.5	1916.5	1916.5
Agency: 5311 Rural Transportation Providers	Estimate Total: 14014.5								
Mode: TRANSIT									



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Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Various	County: Statewide	5311(b) - Rural Transit Assistance Program (RTAP) provides training and technical assistance for rural transit agencies in Missouri							
City: Rolla	Agency: Missouri University of Science and Technology	Federal: 325	State:	Local:	325	325	325	325	325
Mode: TRANSIT	Estimate Total: 1625								
District: KC	County: Jackson	5339 - FY17 & 18 statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA							
City: Kansas City	Agency: Kansas City Area Transportation Authority - KCATA	Federal: 100	State:	Local: 20	50	50	50	50	50
Mode: TRANSIT	Estimate Total: 250								
District: SW	County: Greene	5339 - FY17 & 18 statewide allocation transferred to City Utilities 5307 program. City Utilities will apply directly to FTA							
City: Springfield	Agency: City Utilities of Springfield	Federal: 100	State:	Local: 20	50	50	50	50	50
Mode: TRANSIT	Estimate Total: 250								



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Projects in thousands of dollars

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			State Fiscal Year Project Budget					
			7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SL	County: St. Louis	5339 - FY17 & 18 statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA						
City:	Federal: 100	State:	Local: 20	50	50	50	50	50
Agency: Bi-State (Metro) Development Agency	Mode: TRANSIT		Estimate Total: 250					
District: NW	County: Buchanan	5339 - FY17 & 18 statewide and small urban allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA						
City:	Federal: 378	State:	Local: 97	189	189	189	189	189
Agency: City of St. Joseph	Mode: TRANSIT		Estimate Total: 945					
District: SW	County: Jasper	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA						
City:	Federal: 383.2	State:	Local: 95.8	191.6	191.6	191.6	191.6	191.6
Agency: City of Joplin	Mode: TRANSIT		Estimate Total: 958					



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA							
City:	Federal: 527	State:	Local: 131.8		263.5	263.5	263.5	263.5	263.5
Agency: City of Columbia - COMO Connect									
Mode: TRANSIT	Estimate Total: 1317.5								
District: CD	County: Cole	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA							
City:	Federal: 300.2	State:	Local: 75		150.1	150.1	150.1	150.1	150.1
Agency: City of Jefferson - JeffTran									
Mode: TRANSIT	Estimate Total: 750.5								
District: KC	County: Jackson	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA							
City:	Federal: 391.2	State:	Local: 97.8		195.6	195.6	195.6	195.6	195.6
Agency: City of Lee's Summit									
Mode: TRANSIT	Estimate Total: 978								



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Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

District: SE County: Cape Girardeau 5339 - FY17 & 18 statewide and small urban allocation transferred to Cape Girardeau County 5307 program. Cape Girardeau County will apply directly to FTA City: Federal: 281 State: Local: 70.2 Agency: Cape Girardeau County Transit Authority Mode: TRANSIT Estimate Total: 702.5	140.5 140.5 140.5 140.5 140.5
District: SE County: Cape Girardeau 5339 - Replacement of three transit vehicles exceeding useful life City: Cape Girardeau Federal: 65.8 State: Local: 13.2 Agency: Cape Girardeau County Transit Authority Mode: TRANSIT Estimate Total: 79	65.8
District: SW County: Jasper 5339 - Replacement of one transit vehicle exceeding useful life City: Carthage Federal: 45.7 State: Local: 9.1 Agency: City of Carthage Mode: TRANSIT Estimate Total: 54.8	45.7



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Clay	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 46.2	State:	Local: 9.2	46.2			
City: Excelsior Springs	Agency: City of Excelsior Springs								
Mode: TRANSIT		Estimate Total: 55.4							
District: SE	County: Texas	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 44.4	State:	Local: 8.9	44.4			
City: Houston	Agency: City of Houston								
Mode: TRANSIT		Estimate Total: 53.3							
District: SE	County: Texas	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 29.8	State:	Local: 7.4	29.8			
City: Excelsior Springs	Agency: Licking Bridge Builders								
Mode: TRANSIT		Estimate Total: 37.2							
District: SW	County: Lawrence	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 45.9	State:	Local: 9.2	45.9			
City: Mt. Vernon	Agency: City of Mt. Vernon								
Mode: TRANSIT		Estimate Total: 55.1							



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				7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Vernon	5339 - Replacement of one transit vehicle exceeding useful life						
City: Nevada	Federal: 39.5	State:	Local: 7.9	39.5				
Agency: City of Nevada	Estimate Total: 47.4							
Mode: TRANSIT								
District: SE	County: Dunklin	5339 - Replacement of three transit vehicles exceeding useful life						
City: Doniphan	Federal: 56.7	State:	Local: 11.3	56.7				
Agency: Dunklin County Transit Service, Inc.	Estimate Total: 68							
Mode: TRANSIT								
District: SL	County: Franklin	5339 - Replacement of two transit vehicles exceeding useful life						
City: Union	Federal: 92	State:	Local: 23	92				
Agency: Franklin County Transportation Council	Estimate Total: 115							
Mode: TRANSIT								
District: SE	County: Mississippi	5339 - Replacement of two transit vehicles exceeding useful life						
City: East Prairie	Federal: 44	State:	Local: 11	44				
Agency: Mississippi County Transit System	Estimate Total: 55							
Mode: TRANSIT								



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	5339 - Replacement of 28 transit vehicles exceeding useful life	Federal: 1114	State:	Local: 278.5	1114			
City: Columbia	Agency: OATS, Inc.		Estimate Total: 1392.5						
Mode: TRANSIT									
District: KC	County: Ray	5339 - Replacement of six transit vehicles exceeding useful life	Federal: 189.4	State:	Local: 47.4	189.4			
City: Richmond	Agency: Ray County Transportation		Estimate Total: 236.8						
Mode: TRANSIT									
District: SE	County: Ripley	5339 - Replacement of three transit vehicles exceeding useful life	Federal: 80.4	State:	Local: 20.1	80.4			
City: Doniphan	Agency: Ripley County Transit		Estimate Total: 100.5						
Mode: TRANSIT									
District: CD	County: Callaway	5339 - Replacement of two transit vehicles exceeding useful life	Federal: 90.9	State:	Local: 22.7	90.9			
City: Fulton	Agency: SERVE, Inc.		Estimate Total: 113.6						
Mode: TRANSIT									



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Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE									
County:	Madison	5339 - Replacement of 22 transit vehicles exceeding useful life								
City:	Fredericktown	Federal:	841.5	State:						
Agency:	Southeast Missouri Transportation System (SMTS)					841.5				
Mode:	TRANSIT	Estimate Total:				1051.9				
District:	SE									
County:	Stoddard	5339 - Replacement of two transit vehicles exceeding useful life								
City:	Dexter	Federal:	73	State:						
Agency:	Stoddard County Transit Service					73				
Mode:	TRANSIT	Estimate Total:				91.3				
District:	SE									
County:	Howell	5339 - Replacement of transit vehicle exceeding useful life								
City:	West Plains	Federal:	51.3	State:						
Agency:	City of West Plains					51.3				
Mode:	TRANSIT	Estimate Total:				64				
District:	Statewide									
County:	Various	5339 - Replacement of transit vehicle exceeding useful life and expansion of service per annual application								
City:		Federal:	1130.3	State:						
Agency:	5311 Rural Transportation Providers					1130.3	1130.3	1130.3	1130.3	1130.3
Mode:	TRANSIT	Estimate Total:				5651.5				



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.1 Local: 4.1 Estimate Total: 8.2	4.1				
County: St. Louis						
City: Florissant						
Agency: All About Family 1						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 40.2 Local: 40.2 Estimate Total: 80.4	40.2				
County: Jasper						
City: Joplin						
Agency: Area Agency On Aging, Region X						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.4 Local: 4.4 Estimate Total: 8.8	4.4				
County: Nodaway						
City: Maryville						
Agency: Association Of Group Homes For Nodaway County, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Barton						
City: Lamar						
Agency: Barton County Memorial Hospital						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.3 Local: 2.3 Estimate Total: 4.6	2.3				
County: Lafayette						
City: Higginsville						
Agency: Bi-County Service, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.7 Local: 4.7 Estimate Total: 9.4	4.7				
County: Carter						
City: Van Buren						
Agency: Big Springs Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 10.1 Local: 10.1 Estimate Total: 20.2	10.1				
County: New Madrid						
City: Sikeston						
Agency: Bootheel Counseling Services, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 14 Local: 14 Estimate Total: 28	14				
County: Greene						
City: Springfield						
Agency: Burrell, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Poplar Bluff Federal: State: 2.2 Local: 2.2 Agency: Butler County Community Resource Council Mode: TRANSIT Estimate Total: 4.4	2.2				
County: Butler						
City: Poplar Bluff						
Agency: Butler County Community Resource Council						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Cape Girardeau Federal: State: 17 Local: 17 Agency: Cape Girardeau Community Sheltered Workshop Mode: TRANSIT Estimate Total: 34	17				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Cape Girardeau Community Sheltered Workshop						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Jefferson City Federal: State: 2.9 Local: 2.9 Agency: Capital City Area Council for Special Services Mode: TRANSIT Estimate Total: 5.8	2.9				
County: Cole						
City: Jefferson City						
Agency: Capital City Area Council for Special Services						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Harrisonville Federal: State: 3 Local: 3 Agency: Casco Area Workshop, Inc Mode: TRANSIT Estimate Total: 6	3				
County: Cass						
City: Harrisonville						
Agency: Casco Area Workshop, Inc						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 18.8 Local: 18.8 Estimate Total: 37.6	18.8				
County: Jackson						
City: Kansas City						
Agency: Center for Developmentally Disabled						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 65 Local: 65 Estimate Total: 130	65				
County: Boone						
City: Columbia						
Agency: Central Missouri Area Agency On Aging						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.9 Local: 5.9 Estimate Total: 11.8	5.9				
County: Boone						
City: Columbia						
Agency: Central Missouri Community Action						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.4 Local: 3.4 Estimate Total: 6.8	3.4				
County: Jasper						
City: Webb City						
Agency: Cerebral Palsy of Tri-County, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Keytesville Federal: State: 3 Local: 3 Agency: Chariton County Sheltered Workshop, Inc. Mode: TRANSIT Estimate Total: 6	3				
County: Chariton						
City: Keytesville						
Agency: Chariton County Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 9.5 Local: 9.5 Agency: Child Advocacy Services Center, Inc. Mode: TRANSIT Estimate Total: 19	9.5				
County: Jackson						
City: Kansas City						
Agency: Child Advocacy Services Center, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Sedalia Federal: State: 11.5 Local: 11.5 Agency: Children's Therapy Center, Pettis County, Inc. Mode: TRANSIT Estimate Total: 23	11.5				
County: Pettis						
City: Sedalia						
Agency: Children's Therapy Center, Pettis County, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Rolla Federal: State: 10 Local: 10 Agency: Choices for People Center for Citizens with Disabilities, Inc. Mode: TRANSIT Estimate Total: 20	10				
County: Phelps						
City: Rolla						
Agency: Choices for People Center for Citizens with Disabilities, Inc.						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: St. Louis	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Hazelwood	Agency: City of Hazelwood	Federal:	State: 2.6	Local: 2.6	2.6				
Mode: TRANSIT	Estimate Total: 5.2								
District: SL	County: St. Louis City	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Agency: City Seniors, Inc.	Federal:	State: 5.5	Local: 5.5	5.5				
Mode: TRANSIT	Estimate Total: 11								
District: SE	County: Cape Girardeau	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Cape Girardeau	Agency: Community Counseling Center	Federal:	State: 10.2	Local: 10.2	10.2				
Mode: TRANSIT	Estimate Total: 20.4								
District: SL	County: St. Charles	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Peters	Agency: Community Living, Inc.	Federal:	State: 15.2	Local: 15.2	15.2				
Mode: TRANSIT	Estimate Total: 30.4								



**2018 – 2022 Transit
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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE								
County:	Lincoln	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Troy	Federal:	State:	8.2	Local:	8.2	8.2		
Agency:	Community Opportunities for People with Developmental Disabilities								
Mode:	TRANSIT	Estimate Total:			16.4				
District:	SE								
County:	Scott	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Sikeston	Federal:	State:	6.5	Local:	6.5	6.5		
Agency:	Community Sheltered Workshop, Inc.								
Mode:	TRANSIT	Estimate Total:			13				
District:	KC								
County:	Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Independence	Federal:	State:	6.2	Local:	6.2	6.2		
Agency:	Comprehensive Mental Health Services, Inc.								
Mode:	TRANSIT	Estimate Total:			12.4				
District:	NW								
County:	Livingston	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Chillicothe	Federal:	State:	2.7	Local:	2.7	2.7		
Agency:	Concerned Citizens for the Community, Inc.								
Mode:	TRANSIT	Estimate Total:			5.4				



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.8 Local: 3.8 Estimate Total: 7.6	3.8				
County: Greene						
City: Springfield						
Agency: Council of Churches of the Ozarks, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.5 Local: 3.5 Estimate Total: 7	3.5				
County: Crawford						
City: Cuba						
Agency: Crawford County Board for People with Developmental Disabilities						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 39 Local: 39 Estimate Total: 78	39				
County: Jackson						
City: Kansas City						
Agency: Della Lamb Community Services						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.9 Local: 3.9 Estimate Total: 7.8	3.9				
County: Dent						
City: Salem						
Agency: Dent County Senior Citizens Services Fund Board						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Liberty Federal: State: 13.9 Local: 13.9 Agency: Developmental Disabilities Resource Board of Clay County Mode: TRANSIT Estimate Total: 27.8	13.9				
County: Clay						
City: Liberty						
Agency: Developmental Disabilities Resource Board of Clay County						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 34.7 Local: 34.7 Agency: Developmental Disability Services of Jackson County - Eitas Mode: TRANSIT Estimate Total: 69.4	34.7				
County: Jackson						
City: Kansas City						
Agency: Developmental Disability Services of Jackson County - Eitas						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Viburnum Federal: State: 3.9 Local: 3.9 Agency: Disabled Citizens Alliance for Independence, Inc. Mode: TRANSIT Estimate Total: 7.8	3.9				
County: Iron						
City: Viburnum						
Agency: Disabled Citizens Alliance for Independence, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Warrensburg Federal: State: 83.7 Local: 83.7 Agency: District III Area Agency on Aging Mode: TRANSIT Estimate Total: 167.4	83.7				
County: Johnson						
City: Warrensburg						
Agency: District III Area Agency on Aging						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Marion						
City: Hannibal						
Agency: Douglass Community Services, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 27.7 Local: 27.7 Estimate Total: 55.4	27.7				
County: St. Charles						
City: St. Charles						
Agency: Emmaus Homes, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 24.3 Local: 24.3 Estimate Total: 48.6	24.3				
County: Dent						
City: Salem						
Agency: Enrichment Services of Dent County, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.2 Local: 4.2 Estimate Total: 8.4	4.2				
County: St. Louis City						
City: St. Louis						
Agency: Five Star Senior Center						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: Franklin	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Union	Federal:	State: 20.1	Local: 20.1	20.1					
Agency: Franklin County Transportation Council, Inc.									
Mode: TRANSIT	Estimate Total: 40.2								
District: SE	County: Oregon	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Thayer	Federal:	State: 2.6	Local: 2.6	2.6					
Agency: Fun And Friends of Thayer Area									
Mode: TRANSIT	Estimate Total: 5.2								
District: SL	County: St. Louis Co.	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Federal:	State: 2.5	Local: 2.5	2.5					
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.									
Mode: TRANSIT	Estimate Total: 5								
District: CD	County: Miller	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Eldon	Federal:	State: 2.8	Local: 2.8	2.8					
Agency: Gateway Industries of Eldon									
Mode: TRANSIT	Estimate Total: 5.6								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.1 Local: 2.1 Estimate Total: 4.2	2.1				
County: Crawford						
City: Steelville						
Agency: Golden Echoes of Steelville, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.4 Local: 2.4 Estimate Total: 4.8	2.4				
County: Henry						
City: Clinton						
Agency: Golden Valley Memorial Hospital Foundation, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.4 Local: 4.4 Estimate Total: 8.8	4.4				
County: Phelps						
City: St. James						
Agency: Great Circle, Inc.						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.1 Local: 3.1 Estimate Total: 6.2	3.1				
County: Grundy						
City: Trenton						
Agency: Grundy County Senate Bill 40 Board						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3 Local: 3 Estimate Total: 6	3				
County: Jackson						
City: Kansas City						
Agency: Guadalupe Centers, Inc						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.9 Local: 4.9 Estimate Total: 9.8	4.9				
County: Harrison						
City: Bethany						
Agency: Harrison County Sheltered Workshop Association						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 8 Local: 8 Estimate Total: 16	8				
County: Jackson						
City: Independence						
Agency: Harry S. Truman Children's Neurological Center						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Randolph						
City: Higbee						
Agency: Higbee Senior Citizens Center, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.5 Local: 6.5 Estimate Total: 13	6.5				
County: Sullivan						
City: Milan						
Agency: High Hope Employment Services, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.6 Local: 2.6 Estimate Total: 5.2	2.6				
County: Saline						
City: Sweet Springs						
Agency: I-70 Medical Center Auxiliary						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 32 Local: 32 Estimate Total: 64	32				
County: Ray						
City: Richmond						
Agency: Ideal Industries, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 29 Local: 29 Estimate Total: 58	29				
County: St. Louis City						
City: St. Louis						
Agency: Independence Center						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Federal:	State: 6.1	Local: 6.1	6.1					
Agency: Independent Living Center of Mid-Missouri, Inc.									
Mode: TRANSIT	Estimate Total: 12.2								
District: SL	County: St. Charles	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Charles	Federal:	State: 4.6	Local: 4.6	4.6					
Agency: ITN St. Charles									
Mode: TRANSIT	Estimate Total: 9.2								
District: SW	County: Jasper	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Joplin	Federal:	State: 12.3	Local: 12.3	12.3					
Agency: Jasper County Sheltered Facilities Association, Inc.									
Mode: TRANSIT	Estimate Total: 24.6								
District: SL	County: Jefferson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Festus	Federal:	State: 7.4	Local: 7.4	7.4					
Agency: Jefferson County Community Partnership									
Mode: TRANSIT	Estimate Total: 14.8								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL									
County: Jefferson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: Mapaville	Federal:	State: 24.3	Local: 24.3	24.3					
Agency: Jefferson County Developmental Disabilities Resource Board									
Mode: TRANSIT	Estimate Total: 48.6								
District: KC									
County: Johnson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: Warrensburg	Federal:	State: 7.6	Local: 7.6	7.6					
Agency: Johnson County Board of Services									
Mode: TRANSIT	Estimate Total: 15.2								
District: KC									
County: Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: Kansas City	Federal:	State: 74.1	Local: 74.1	74.1					
Agency: KCATA Share-A-Fare									
Mode: TRANSIT	Estimate Total: 148.2								
District: SL									
County: St. Louis City	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: St. Louis	Federal:	State: 4.4	Local: 4.4	4.4					
Agency: Kingdom House									
Mode: TRANSIT	Estimate Total: 8.8								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Lebanon Federal: State: 7 Local: 7 Agency: Laclede County Association for Retarded Citizens Mode: TRANSIT Estimate Total: 14					
County: Laclede						
City: Lebanon						
Agency: Laclede County Association for Retarded Citizens						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Lebanon Federal: State: 2.6 Local: 2.6 Agency: Laclede Early Education Program Mode: TRANSIT Estimate Total: 5.2					
County: Laclede						
City: Lebanon						
Agency: Laclede Early Education Program						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Lebanon Federal: State: 12.3 Local: 12.3 Agency: Laclede Industries Mode: TRANSIT Estimate Total: 24.6					
County: Laclede						
City: Lebanon						
Agency: Laclede Industries						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Higginsville Federal: State: 6.9 Local: 6.9 Agency: Lafayette County Board of Sheltered Services Mode: TRANSIT Estimate Total: 13.8					
County: Lafayette						
City: Higginsville						
Agency: Lafayette County Board of Sheltered Services						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD								
County:	Camden	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Camdenton	Federal:	State: 6.2	Local: 6.2	6.2				
Agency:	Lake of the Ozarks Developmental Center, Inc.								
Mode:	TRANSIT	Estimate Total: 12.4							
District:	SW								
County:	Barton	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Lamar	Federal:	State: 5.6	Local: 5.6	5.6				
Agency:	Lamar Community Betterment Council, Inc.								
Mode:	TRANSIT	Estimate Total: 11.2							
District:	NE								
County:	Monroe	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Monroe City	Federal:	State: 21.7	Local: 21.7	21.7				
Agency:	Learning Opportunities / Quality Works, Inc.								
Mode:	TRANSIT	Estimate Total: 43.4							
District:	SE								
County:	St. Francois	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Farmington	Federal:	State: 3.6	Local: 3.6	3.6				
Agency:	LIFE, Inc.								
Mode:	TRANSIT	Estimate Total: 7.2							



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.7 Local: 3.7 Estimate Total: 7.4	3.7				
County: St. Louis City						
City: St. Louis						
Agency: Lifebridge Partnership						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.5 Local: 2.5 Estimate Total: 5	2.5				
County: Lincoln						
City: Troy						
Agency: Lincoln County Council on Aging						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.5 Local: 2.5 Estimate Total: 5	2.5				
County: Macon						
City: Macon						
Agency: Macon County Sheltered Workshop						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.7 Local: 2.7 Estimate Total: 5.4	2.7				
County: Madison						
City: Fredericktown						
Agency: Madison County Council for Developmentally Disabled, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Poplar Bluff Federal: State: 7.5 Local: 7.5 Agency: Manufacturers Assistance Group Mode: TRANSIT Estimate Total: 15	7.5				
County: Butler						
City: Poplar Bluff						
Agency: Manufacturers Assistance Group						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Hannibal Federal: State: 5.4 Local: 5.4 Agency: Marion County Services, Inc. Mode: TRANSIT Estimate Total: 10.8	5.4				
County: Marion						
City: Hannibal						
Agency: Marion County Services, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Hannibal Federal: State: 35.6 Local: 35.6 Agency: Mark Twain Association for Mental Health, Inc. Mode: TRANSIT Estimate Total: 71.2	35.6				
County: Marion						
City: Hannibal						
Agency: Mark Twain Association for Mental Health, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Hannibal Federal: State: 2.5 Local: 2.5 Agency: Mennonite Home Association, Inc. Mode: TRANSIT Estimate Total: 5	2.5				
County: Marion						
City: Hannibal						
Agency: Mennonite Home Association, Inc.						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Agency: Mid-America Regional Council	Federal:	State: 113.2	Local: 113.2	113.2				
Mode: TRANSIT	Estimate Total: 226.4								
District: SL	County: St. Louis Co.	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Agency: Mid-East Area Agency on Aging	Federal:	State: 134.2	Local: 134.2	134.2				
Mode: TRANSIT	Estimate Total: 268.4								
District: SE	County: Mississippi	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: East Prairie	Agency: Mississippi County Transit System	Federal:	State: 8.8	Local: 8.8	8.8				
Mode: TRANSIT	Estimate Total: 17.6								
District: CD	County: Moniteau	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: California	Agency: Moniteau County Senate Bill 40 Board	Federal:	State: 3.5	Local: 3.5	3.5				
Mode: TRANSIT	Estimate Total: 7								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	County: Monroe	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Monroe City	Federal:	State: 3.6	Local: 3.6	3.6					
Agency: Monroe City Sheltered Workshop	Mode: TRANSIT				Estimate Total: 7.2				
District: NE	County: Montgomery	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Montgomery City	Federal:	State: 11.4	Local: 11.4	11.4					
Agency: Montgomery County Senate Bill 40 Board	Mode: TRANSIT				Estimate Total: 22.8				
District: CD	County: Cole	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Jefferson City	Federal:	State: 5	Local: 5	5					
Agency: New Horizons Community Support Services, Inc.	Mode: TRANSIT				Estimate Total: 10				
District: NW	County: Nodaway	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Maryville	Federal:	State: 2.9	Local: 2.9	2.9					
Agency: Nocomo Industries, Inc.	Mode: TRANSIT				Estimate Total: 5.8				



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Trenton Federal: State: 4.1 Local: 4.1 Agency: North Central Missouri Mental Health Center Mode: TRANSIT Estimate Total: 8.2	4.1				
County: Grundy						
City: Trenton						
Agency: North Central Missouri Mental Health Center						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kirksville Federal: State: 75.9 Local: 75.9 Agency: Northeast Missouri Area Agency on Aging Mode: TRANSIT Estimate Total: 151.8	75.9				
County: Adair						
City: Kirksville						
Agency: Northeast Missouri Area Agency on Aging						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kearney Federal: State: 2.4 Local: 2.4 Agency: Northland Foundation, Inc. Mode: TRANSIT Estimate Total: 4.8	2.4				
County: Clay						
City: Kearney						
Agency: Northland Foundation, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.9 Local: 2.9 Agency: Northside Youth and Senior Service Center, Inc. Mode: TRANSIT Estimate Total: 5.8	2.9				
County: St. Louis City						
City: St. Louis						
Agency: Northside Youth and Senior Service Center, Inc.						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Gentry	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Albany	Federal:	State: 60.9	Local: 60.9	60.9					
Agency: Northwest Missouri Area Agency on Aging									
Mode: TRANSIT	Estimate Total: 121.8								
District: NW	County: Atchison	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Rock Port	Federal:	State: 3.6	Local: 3.6	3.6					
Agency: Northwest Missouri Industries, Inc.									
Mode: TRANSIT	Estimate Total: 7.2								
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Federal:	State: 55.2	Local: 55.2	55.2					
Agency: OATS, Inc									
Mode: TRANSIT	Estimate Total: 110.4								
District: SE	County: Texas	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Houston	Federal:	State: 6	Local: 6	6					
Agency: Opportunity Sheltered Industries, Inc.									
Mode: TRANSIT	Estimate Total: 12								



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4 Local: 4 Estimate Total: 8	4				
County: Gentry						
City: Stanberry						
Agency: Opportunity Workshop, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.6 Local: 4.6 Estimate Total: 9.2	4.6				
County: Oregon						
City: Thayer						
Agency: Oregon County Senior Citizens Service Fund Board						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Oregon						
City: Alton						
Agency: Oregon County Sheltered Workshop						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Osage						
City: Linn						
Agency: Osage County Special Services (Senate Bill 40)						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Osage						
City: Linn						
Agency: Osage Community Living, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 9.7 Local: 9.7 Estimate Total: 19.4	9.7				
County: Jasper						
City: Joplin						
Agency: Ozark Center						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.6 Local: 2.6 Estimate Total: 5.2	2.6				
County: Howell						
City: West Plains						
Agency: Ozark Independent Living						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.3 Local: 4.3 Estimate Total: 8.6	4.3				
County: Howell						
City: Pomona						
Agency: Ozark Sheltered Industries, Inc.						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Greene	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Springfield	Agency: Ozarks Area Community Action Corporation	Federal:	State: 9	Local: 9	9				
Mode: TRANSIT	Estimate Total: 18								
District: SL	County: St. Louis	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Agency: Paraquad, Inc.	Federal:	State: 4.4	Local: 4.4	4.4				
Mode: TRANSIT	Estimate Total: 8.8								
District: SE	County: Pemiscot	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Hayti	Agency: Pemiscot Progressive Industries, Inc.	Federal:	State: 4.9	Local: 4.9	4.9				
Mode: TRANSIT	Estimate Total: 9.8								
District: NE	County: Pike	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Bowling Green	Agency: Pike County Sheltered Workshop, Inc.	Federal:	State: 17.9	Local: 17.9	17.9				
Mode: TRANSIT	Estimate Total: 35.8								



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Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
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					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: NE	County: Pike	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Bowling Green	Federal:	State: 8.1	Local: 8.1	8.1					
Agency: Pike County Agency for Developmental Disabilities									
Mode: TRANSIT	Estimate Total: 16.2								
District: KC	County: Platte	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Federal:	State: 21.3	Local: 21.3	21.3					
Agency: Platte County Board of Services for the Developmentally Disabled									
Mode: TRANSIT	Estimate Total: 42.6								
District: KC	County: Platte	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Federal:	State: 4.2	Local: 4.2	4.2					
Agency: Platte County Senior Citizens Service Fund									
Mode: TRANSIT	Estimate Total: 8.4								
District: KC	County: Platte	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Federal:	State: 2.7	Local: 2.7	2.7					
Agency: Platte Senior Services, Inc.									
Mode: TRANSIT	Estimate Total: 5.4								



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.2 Local: 3.2 Estimate Total: 6.4	3.2				
County: Jefferson						
City: Mapaville						
Agency: Pony Bird, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 24.4 Local: 24.4 Estimate Total: 48.8	24.4				
County: St. Louis						
City: St. Louis						
Agency: Productive Living Board for St. Louis County Citizens with Developmental Disabilities						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.5 Local: 5.5 Estimate Total: 11	5.5				
County: Morgan						
City: Versailles						
Agency: Quality Industries of the Lake of the Ozarks						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Blue Springs Federal: State: 5 Local: 5 Agency: Rainbow Center for Communicative Disorders Mode: TRANSIT Estimate Total: 10	5				
County: Jackson						
City: Blue Springs						
Agency: Rainbow Center for Communicative Disorders						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Richmond Federal: State: 3.1 Local: 3.1 Agency: Ray County Board of Services for the Developmental Disabled Mode: TRANSIT Estimate Total: 6.2	3.1				
County: Ray						
City: Richmond						
Agency: Ray County Board of Services for the Developmental Disabled						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Lee Summit Federal: State: 19.7 Local: 19.7 Agency: Rediscover Mode: TRANSIT Estimate Total: 39.4	19.7				
County: Jackson						
City: Lee Summit						
Agency: Rediscover						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE					
County:	Cape Girardeau	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Cape Girardeau	Federal: State: 2.2 Local: 2.2				
Agency:	Southeast Missouri Area Agency on Aging for the Retired Senior Volunteer Program of Pemiscot and New Madrid Counties					
Mode:	TRANSIT	Estimate Total: 4.4				
District:	SE					
County:	Reynolds	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Bunker	Federal: State: 3.2 Local: 3.2				
Agency:	Reynolds County Sheltered Workshop, Inc.					
Mode:	TRANSIT	Estimate Total: 6.4				
District:	NW					
County:	Gentry	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Albany	Federal: State: 13.8 Local: 13.8				
Agency:	Rolling Hills Creative Living, Inc.					
Mode:	TRANSIT	Estimate Total: 27.6				



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.2 Local: 3.2 Estimate Total: 6.4	3.2				
County: Dent						
City: Salem						
Agency: Scenic Rivers Industries, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.7 Local: 4.7 Estimate Total: 9.4	4.7				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Semo Alliance for Disability Independence, Inc						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.8 Local: 6.8 Estimate Total: 13.6	6.8				
County: Adair						
City: Kirksville						
Agency: Senior Adult Services, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 102.5 Local: 102.5 Estimate Total: 205	102.5				
County: Greene						
City: Springfield						
Agency: Senior Age (SW) Area Agency on Aging						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Cape Girardeau MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Cape Girardeau Federal: State: 8.2 Local: 8.2 Agency: Southeast Missouri State University Mode: TRANSIT Estimate Total: 16.4					
District: SW	County: Greene MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 3 Local: 3 Agency: Southwest Center for Independent Living Mode: TRANSIT Estimate Total: 6					
District: NW	County: Buchanan MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Joseph Federal: State: 2.9 Local: 2.9 Agency: Specialty Industries of St Joseph, Inc. Mode: TRANSIT Estimate Total: 5.8					
District: SW	County: Greene MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 4.7 Local: 4.7 Agency: Springfield Workshop Transit Company, Inc. Mode: TRANSIT Estimate Total: 9.4					



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 4.4 Local: 4.4 Agency: St. Anthony's Medical Center Mode: TRANSIT Estimate Total: 8.8	4.4				
County: St. Louis City						
City: St. Louis						
Agency: St. Anthony's Medical Center						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 16.8 Local: 16.8 Agency: St. Elizabeth Adult Day Care Center, Inc. Mode: TRANSIT Estimate Total: 33.6	16.8				
County: St. Louis City						
City: St. Louis						
Agency: St. Elizabeth Adult Day Care Center, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Farmington Federal: State: 7.8 Local: 7.8 Agency: St. Francois County Board for Developmentally Disabled Mode: TRANSIT Estimate Total: 15.6	7.8				
County: St. Francois						
City: Farmington						
Agency: St. Francois County Board for Developmentally Disabled						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 338.5 Local: 338.5 Agency: St. Louis Area Agency on Aging Mode: TRANSIT Estimate Total: 677	338.5				
County: St. Louis City						
City: St. Louis						
Agency: St. Louis Area Agency on Aging						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.4 Local: 2.4 Agency: St. Louis Care and Counseling Services, Inc. Mode: TRANSIT Estimate Total: 4.8	2.4				
County: St. Louis Co.						
City: St. Louis						
Agency: St. Louis Care and Counseling Services, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: O'Fallon Federal: State: 3.7 Local: 3.7 Agency: St. Louis Life Mode: TRANSIT Estimate Total: 7.4	3.7				
County: St. Charles						
City: O'Fallon						
Agency: St. Louis Life						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 7.3 Local: 7.3 Agency: St. Louis Office for Developmental Disability Resources Mode: TRANSIT Estimate Total: 14.6	7.3				
County: St. Louis City						
City: St. Louis						
Agency: St. Louis Office for Developmental Disability Resources						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Ste/ Genevieve Federal: State: 6.3 Local: 6.3 Agency: Ste. Genevieve County Senior Citizens Service Fund Board Mode: TRANSIT Estimate Total: 12.6	6.3				
County: Ste. Genevieve						
City: Ste/ Genevieve						
Agency: Ste. Genevieve County Senior Citizens Service Fund Board						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Stoddard MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Dexter Federal: State: 8 Local: 8 Agency: Stoddard County Sheltered Facilities Board of Directors Mode: TRANSIT Estimate Total: 16	8				
County: Stoddard						
City: Dexter						
Agency: Stoddard County Sheltered Facilities Board of Directors						
Mode: TRANSIT						
District: KC	County: Jackson MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 5.4 Local: 5.4 Agency: Swope Health Services Mode: TRANSIT Estimate Total: 10.8	5.4				
County: Jackson						
City: Kansas City						
Agency: Swope Health Services						
Mode: TRANSIT						
District: SE	County: Perry MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Perryville Federal: State: 3.4 Local: 3.4 Agency: Terrace Gardens Retirement Center, Inc. Mode: TRANSIT Estimate Total: 6.8	3.4				
County: Perry						
City: Perryville						
Agency: Terrace Gardens Retirement Center, Inc.						
Mode: TRANSIT						
District: SW	County: Greene MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 2.2 Local: 2.2 Agency: The Arc of the Ozarks Mode: TRANSIT Estimate Total: 4.4	2.2				
County: Greene						
City: Springfield						
Agency: The Arc of the Ozarks						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.8 Local: 2.8 Estimate Total: 5.6	2.8				
County: St. Louis						
City: Valley Park						
Agency: The Good Samaritan Independent Living, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.3 Local: 3.3 Estimate Total: 6.6	3.3				
County: St. Louis City						
City: St. Louis						
Agency: The State of the Art School for the Developmental Disabled						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.2 Local: 5.2 Estimate Total: 10.4	5.2				
County: Shannon						
City: Birch Tree						
Agency: Three Rivers Sheltered Industries, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.1 Local: 4.1 Estimate Total: 8.2	4.1				
County: Wright						
City: Mountain Grove						
Agency: Unique Services, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 9.2 Local: 9.2 Estimate Total: 18.4	9.2				
County: Cooper						
City: Boonville						
Agency: Unlimited Opportunities, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 7.7 Local: 7.7 Estimate Total: 15.4	7.7				
County: Warren						
City: Warrenton						
Agency: Warren County Handicapped Services, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 7 Local: 7 Estimate Total: 14	7				
County: Warren						
City: Truesdale						
Agency: Warren County Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.5 Local: 4.5 Estimate Total: 9	4.5				
County: Washington						
City: Potosi						
Agency: Washington County Board for the Handicapped						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Potosi Federal: State: 4.8 Local: 4.8 Agency: Washington County Senior Citizens Service Fund Board Mode: TRANSIT Estimate Total: 9.6	4.8				
County: Washington						
City: Potosi						
Agency: Washington County Senior Citizens Service Fund Board						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Marshfield Federal: State: 5.8 Local: 5.8 Agency: Web-Co Custom Industries, Inc. Mode: TRANSIT Estimate Total: 11.6	5.8				
County: Webster						
City: Marshfield						
Agency: Web-Co Custom Industries, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Warrensburg Federal: State: 3.4 Local: 3.4 Agency: West-Central Independent Living Solutions Mode: TRANSIT Estimate Total: 6.8	3.4				
County: Johnson						
City: Warrensburg						
Agency: West-Central Independent Living Solutions						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: LaBelle Federal: State: 3.5 Local: 3.5 Agency: Wider Opportunities, Inc. Mode: TRANSIT Estimate Total: 7	3.5				
County: Lewis						
City: LaBelle						
Agency: Wider Opportunities, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Willow Springs Federal: State: 2.5 Local: 2.5 Agency: Willow Health Care, Inc. Mode: TRANSIT Estimate Total: 5	2.5				
County: Howell						
City: Willow Springs						
Agency: Willow Health Care, Inc.						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Grant City Federal: State: 2.1 Local: 2.1 Agency: Worth County Nursing Home District Mode: TRANSIT Estimate Total: 4.2	2.1				
County: Worth						
City: Grant City						
Agency: Worth County Nursing Home District						
Mode: TRANSIT						
District: SL	State Transit Operating Assistance - operating assistance for public transportation services City: St. Louis Federal: State: 750.9 Local: Local: Agency: Bi-State (Metro) Development Agency Mode: TRANSIT Estimate Total: 750.9	750.9				
County: St. Louis						
City: St. Louis						
Agency: Bi-State (Metro) Development Agency						
Mode: TRANSIT						
District: KC	State Transit Operating Assistance - operating assistance for public transportation services City: Kansas City Federal: State: 354.8 Local: Local: Agency: Kansas City Area Transportation Authority - KCATA Mode: TRANSIT Estimate Total: 354.8	354.8				
County: Cass						
City: Kansas City						
Agency: Kansas City Area Transportation Authority - KCATA						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Greene	State Transit Operating Assistance - operating assistance for public transportation services							
City: Springfield	Agency: City Utilities of Springfield	Federal:	State: 46.7	Local:	46.7				
Mode: TRANSIT	Estimate Total: 46.7								
District: SE	County: Cape Girardeau	State Transit Operating Assistance - operating assistance for public transportation services							
City: Cape Girardeau	Agency: Cape Girardeau County Transit Authority (Urban)	Federal:	State: 10.4	Local:	10.4				
Mode: TRANSIT	Estimate Total: 10.4								
District: SL	County: St. Charles	State Transit Operating Assistance - operating assistance for public transportation services							
City: St. Charles	Agency: City of St. Charles	Federal:	State: 10.2	Local:	10.2				
Mode: TRANSIT	Estimate Total: 10.2								
District: NW	County: Buchanan	State Transit Operating Assistance - operating assistance for public transportation services							
City: St. Joseph	Agency: City of St. Joseph	Federal:	State: 22	Local:	22				
Mode: TRANSIT	Estimate Total: 22								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	State Transit Operating Assistance - operating assistance for public transportation services							
City: Columbia	Agency: City of Columbia	Federal:	State: 36.6	Local:	36.6				
Mode: TRANSIT	Estimate Total: 36.6								
District: KC	County: Jackson	State Transit Operating Assistance - operating assistance for public transportation services							
City: Independence	Agency: City of Independence	Federal:	State: 19.2	Local:	19.2				
Mode: TRANSIT	Estimate Total: 19.2								
District: SW	County: Jasper	State Transit Operating Assistance - operating assistance for public transportation services							
City: Joplin	Agency: City of Joplin	Federal:	State: 13.6	Local:	13.6				
Mode: TRANSIT	Estimate Total: 13.6								
District: CD	County: Cole	State Transit Operating Assistance - operating assistance for public transportation services							
City: Jefferson City	Agency: City of Jefferson	Federal:	State: 12.7	Local:	12.7				
Mode: TRANSIT	Estimate Total: 12.7								



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Cape Girardeau State Transit Operating Assistance - operating assistance for public transportation services City: Cape Girardeau Federal: State: 6 Local: Agency: Southeast Missouri State University Mode: TRANSIT Estimate Total: 6	6				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Southeast Missouri State University						
Mode: TRANSIT						
District: SE	County: Cape Girardeau State Transit Operating Assistance - operating assistance for public transportation services City: Cape Girardeau Federal: State: 6 Local: Agency: Cape Girardeau County Transit Authority (Rural) Mode: TRANSIT Estimate Total: 6	6				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Cape Girardeau County Transit Authority (Rural)						
Mode: TRANSIT						
District: SE	County: Stoddard State Transit Operating Assistance - operating assistance for public transportation services City: Bloomfield Federal: State: 0.9 Local: Agency: City of Bloomfield Mode: TRANSIT Estimate Total: 0.9	0.9				
County: Stoddard						
City: Bloomfield						
Agency: City of Bloomfield						
Mode: TRANSIT						
District: SW	County: Jasper State Transit Operating Assistance - operating assistance for public transportation services City: Carthage Federal: State: 1.7 Local: Agency: City of Carthage Mode: TRANSIT Estimate Total: 1.7	1.7				
County: Jasper						
City: Carthage						
Agency: City of Carthage						
Mode: TRANSIT						



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 2 Local: Estimate Total: 2	2				
County: Henry						
City: Clinton						
Agency: City of Clinton						
Mode: TRANSIT						
District: SW	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.3 Local: Estimate Total: 1.3	1.3				
County: Cedar						
City: Eldorado Springs						
Agency: City of Eldorado Springs						
Mode: TRANSIT						
District: KC	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.9 Local: Estimate Total: 1.9	1.9				
County: Clay/Ray						
City: Excelsior Springs						
Agency: City of Excelsior Springs						
Mode: TRANSIT						
District: SE	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.3 Local: Estimate Total: 1.3	1.3				
County: Texas						
City: Houston						
Agency: City of Houston						
Mode: TRANSIT						



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Barton	State Transit Operating Assistance - operating assistance for public transportation services							
City: Lamar	Agency: City of Lamar	Federal:	State: 1.8	Local:	1.8				
Mode: TRANSIT	Estimate Total: 1.8								
District: SW	County: Lawrence	State Transit Operating Assistance - operating assistance for public transportation services							
City: Mt. Vernon	Agency: City of Mt. Vernon	Federal:	State: 1.5	Local:	1.5				
Mode: TRANSIT	Estimate Total: 1.5								
District: SW	County: Vernon	State Transit Operating Assistance - operating assistance for public transportation services							
City: Nevada	Agency: City of Nevada	Federal:	State: 2	Local:	2				
Mode: TRANSIT	Estimate Total: 2								
District: SE	County: New Madrid	State Transit Operating Assistance - operating assistance for public transportation services							
City: New Madrid	Agency: City of New Madrid	Federal:	State: 1	Local:	1				
Mode: TRANSIT	Estimate Total: 1								



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Howell	State Transit Operating Assistance - operating assistance for public transportation services							
City: West Plains	Federal:	State: 2	Local:	2					
Agency: City of West Plains	Estimate Total: 2								
Mode: TRANSIT									
District: SE	County: Dunklin	State Transit Operating Assistance - operating assistance for public transportation services							
City: Malden	Federal:	State: 4.4	Local:	4.4					
Agency: Dunklin County Transit Service, Inc.	Estimate Total: 4.4								
Mode: TRANSIT									
District: SL	County: Franklin	State Transit Operating Assistance - operating assistance for public transportation services							
City: Union	Federal:	State: 10.5	Local:	10.5					
Agency: Franklin County Transportation Council	Estimate Total: 10.5								
Mode: TRANSIT									
District: SE	County: Texas	State Transit Operating Assistance - operating assistance for public transportation services							
City: Licking	Federal:	State: 0.8	Local:	0.8					
Agency: Licking Bridge Builders	Estimate Total: 0.8								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Macon	State Transit Operating Assistance - operating assistance for public transportation services							
City: Macon	Federal:	State: 0.9	Local:	0.9					
Agency: Macon Area Chamber of Commerce	Estimate Total: 0.9								
Mode: TRANSIT									
District: SE	County: Mississippi	State Transit Operating Assistance - operating assistance for public transportation services							
City: East Prairie	Federal:	State: 2.7	Local:	2.7					
Agency: Mississippi County Transit System	Estimate Total: 2.7								
Mode: TRANSIT									
District: CD	County: Boone	State Transit Operating Assistance - operating assistance for public transportation services							
City: Columbia	Federal:	State: 318.3	Local:	318.3					
Agency: OATS, Inc.	Estimate Total: 318.3								
Mode: TRANSIT									
District: KC	County: Ray	State Transit Operating Assistance - operating assistance for public transportation services							
City: Richmond	Federal:	State: 6.5	Local:	6.5					
Agency: Ray County Transportation	Estimate Total: 6.5								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Ripley	State Transit Operating Assistance - operating assistance for public transportation services							
City: Doniphan	Federal:	State: 2.7	Local:	2.7					
Agency: Ripley County Transit	Estimate Total: 2.7								
Mode: TRANSIT									
District: SE	County: Scott	State Transit Operating Assistance - operating assistance for public transportation services							
City: Sikeston	Federal:	State: 2.4	Local:	2.4					
Agency: Scott County Transportation System	Estimate Total: 2.4								
Mode: TRANSIT									
District: CD	County: Callaway	State Transit Operating Assistance - operating assistance for public transportation services							
City: Fulton	Federal:	State: 5.2	Local:	5.2					
Agency: SERVE, Inc.	Estimate Total: 5.2								
Mode: TRANSIT									
District: SE	County: Madison	State Transit Operating Assistance - operating assistance for public transportation services							
City: Fredericktown	Federal:	State: 47.1	Local:	47.1					
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total: 47.1								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE									
County:	Stoddard	State Transit Operating Assistance - operating assistance for public transportation services								
City:	Dexter	Federal:		State:	3	Local:		3		
Agency:	Stoddard County Transit Service									
Mode:	TRANSIT	Estimate Total:				3				

Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2016, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2015 and 2016 of \$400,000, \$600,000 in FY 2017, and \$600,000 was requested for FY 2018. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County	Mid-America Port Commission	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
Pike/Lincoln Regional	St. Joseph Regional	St. Louis County
St. Louis City	Southeast Missouri Regional	

Table 7-19 Port Authority Administrative Grants

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000
	Total	600,000	600,000	600,000	600,000	600,000

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferryboat operation from fiscal year (FY) 2012 through FY 2016. During this same time, the ferry services transported on average 51,260 passengers and 21,680 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-20 Ferry Boat Operating Funding

		7/2017 - 6/2018	7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	176,000	176,000	176,000	176,000	176,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. General Revenue appropriations totaled \$250,000 in FY 2013 and \$3 million in both FY 2014 and FY 2015. In each of those years, lower revenue projects delayed release of the CIP funds until September and April, respectively. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million is available for the CIP projects. .

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$109 million in current port capital improvement needs.

Table 7-21 Port Capital Improvement
Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Capital Improvement Program**	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) funds					
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000

**Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Joseph	Dry Bulk Storage Hoop Barn	\$1,117,524	\$971,760	\$454,937	\$516,823	Design Complete. 20,000 sq ft hoop barn, including upgraded electrical, water and sewer service	\$516,823
Jefferson County	Build Dock and Access Road at Kimmswick	\$240,000,000	\$1,447,189	\$464,012	\$983,177	Design Complete	\$1,500,000
Lewis County	Sheet wall extension	\$1,500,000	\$1,200,000	\$147,400	\$1,052,600	Design Complete. Install 400' of additional sheet wall to extend dock	\$2,552,600
Pike/Lincoln	Pike Lincoln Industrial Park	\$500,000	\$400,000	\$192,000	\$208,000	Land acquisition, engineering, site preparation and Phase I study	\$2,760,600
St. Louis City	Rail Gate Improvements	\$500,000	\$400,000	\$178,740	\$221,260	Design Complete. Raise sill at rail flood gate 1' to above flood level	\$2,981,860
SEMO	Main Track Raise	\$370,000	\$296,000	\$40,000	\$256,000	Design Complete. Raise 2700' of track 4' above normal flood levels	\$3,237,860
Howard Cooper	Development of port	\$486,100	\$388,880	\$260,000	\$128,880	Preliminary engineering for port site development including land borings	\$3,366,740
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000	\$103,833	Design Complete. Rehabilitate rail at the Municipal River Terminal	\$3,470,573

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000	\$196,167	Design Complete. Rehabilitate rail at the Municipal River Terminal. Remaining portion of project identified in HB17 list above.	\$3,666,740
SEMO	Loop Track	\$1,400,000	\$1,120,000	\$100,000	\$1,020,000	Design Complete. Phase I: embankment fill and haul road	\$4,686,740
New Madrid	Land Acquisition	\$2,655,300	\$1,520,000	\$0	\$1,520,000	Land acquisition, fill and improvements	\$6,206,740
Mississippi County	Landing Improvements	\$62,500	\$50,000	\$0	\$50,000	Widen and extend concrete landing ramp for vehicles entering/exiting the ferry.	\$6,256,740
Kansas City	Warehouse demolition, grading, utilities	\$370,000	\$296,000	\$0	\$296,000		\$6,552,740
Mississippi County	Skid Steer Loader and Shed	\$40,000	\$32,000	\$0	\$32,000	Use to clean ramp to reduce risk of damage to barge	\$6,584,740
New Bourbon	Install port infrastructure	\$1,824,668	\$1,480,934	\$106,000	\$1,374,934	Design completed in FY17; complete improvement to access road and improve safety at rail crossing	\$7,959,674
SEMO	North and West Tracks	\$527,000	\$414,600	\$10,000	\$404,600	Design Complete	\$8,364,274

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
SEMO	Harbor Lead Track #2	\$1,487,000	\$1,194,000	\$22,000	\$1,172,000	Design completed in FY17	\$9,536,274
Lewis County	Extension of Marion Street/Flood Gate/ RR Crossing	\$1,500,000	\$1,200,000	\$0	\$1,200,000		\$10,736,274
St. Joseph	Conveyor System #1	\$1,687,000	\$1,312,000	\$62,000	\$1,250,000	Design Complete	\$11,986,274
Pike/Lincoln	Warehouse	\$1,418,000	\$1,138,000	\$0	\$1,138,000		\$13,124,274
St. Joseph	Conveyor System #2	\$260,000	\$208,000	\$0	\$208,000		\$13,332,274
Howard Cooper	Development of Port	\$1,165,400	\$562,620	\$0	\$562,620		\$13,894,894
Howard Cooper	Development of Port/ Stage One	\$4,292,750	\$1,230,000	\$0	\$1,230,000		\$15,124,894
New Madrid	Phase I Improvements & Land Purchase	\$8,500,000	\$2,500,000	\$0	\$2,500,000		\$17,624,894

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Louis City	Warehouse flood protection	\$770,000	\$630,000	\$0	\$630,000		\$18,254,894
Jefferson County	Fleeting Construction	\$940,000	\$760,000	\$0	\$760,000		\$19,014,894
St. Louis City	Upgrade North Rail Yard	\$550,000	\$450,000	\$0	\$450,000		\$19,464,894
Pike/Lincoln	Land Purchase	\$6,000,000	\$2,000,000	\$0	\$2,000,000		\$21,464,894
Pemiscot County	Railroad loop track construction	\$5,680,000	\$2,300,000	\$0	\$2,300,000		\$23,764,894
Jefferson County	Property acquisition	\$2,900,000	\$2,000,000	\$0	\$2,000,000		\$25,764,894
Kansas City	Barge loading/unloading equipment	\$677,305	\$541,844	\$0	\$541,844		\$26,306,738
						Total Unfunded Needs	\$26,306,738

Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund, \$650,000 in FY 2015, \$850,000 in FY 2016, and \$1 million in FY 2017. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50 percent of all US households is a natural advantage to attract freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

Table 7-22 Freight Enhancement Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 – 6/2022
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-State (other) funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000