



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

County:	Route:	Job No.:	Length:	Fund Cat:	Sec Cat:	TIP#:	MPO:	Fed:	State:	Local:	Award Date:	Anticipated Fed Cat:	Future Cost:	Estimate Total:	Engineering:	R/W:	Construction:	FFOS:	Payments:	STATE FISCAL YEAR PROJECT BUDGETING																	
																				Prior Prog.	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022												
																			99	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- _____ Project description and location.
- _____ County location of project.
- _____ Route location of project.
- _____ Project number used to track project costs.
- _____ Total length in 1/100 miles.
- _____ Primary Funding Category.*
- _____ Secondary Funding Category.**
- _____ Transportation Improvement Program number (MPO projects only).

Anticipated Federal Funding Category^

Estimated cost range beyond 2022.

Date project is to be awarded to begin construction (Season and calendar year for 2017 & 2018. SFY only beyond 2018).

Metropolitan Planning Organization (Y/N).

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

- *Primary Funding Category:**
- Take Care of System
 - Statewide Interstate & Major Bridge
 - Safety
 - Statewide Safety
 - Flexible & Other
 - Amendment 3

- **Secondary Funding Category:**
- Enhancements
 - Low Type Resurfacing
 - N - Ada Trans (ADA Transition Plan)
 - Preventive Maint (Preventive Maintenance)
 - Regional
 - Rehab And Reconst (Rehabilitation and Reconstruction)
 - Routine Maintenance
 - Safety
 - Systems Operations
 - Thin Lift Overlay
 - Urban Safety

- ^Anticipated Federal Funding Category:**
- CMAQ** - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.
 - Earmark** - usually 80% Federal & 20% State funds.
 - NHFP** - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
 - NHPP** - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.
 - Safety** - usually 90% Federal & 10% State funds.
 - State** - No federal funds, state only funded.
 - STBG** - Surface Transportation Block Grant program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	Job Order Contracting for pavement repair at various interstate locations statewide.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013005					Construction:	0	0	7,983	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,185	State:	798	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,983						
County:	Various	Job Order Contracting for pavement repair at various interstate locations statewide.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013006					Construction:	0	0	0	8,222	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,400	State:	822	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,222						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004B					Construction:	0	10,000	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	10,000	0	0	0
Fund Cat:	Flexible & Other	AC-State:	8,000	State:	2,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,000						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004F					Construction:	0	0	19,473	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	18,906	0	0
Fund Cat:	Flexible & Other	AC-State:	15,578	State:	3,895	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	19,473						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004G					Construction:	0	0	0	26,523	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	25,000	0
Fund Cat:	Flexible & Other	Fed:	21,218	State:	5,305	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	26,523						

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						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	0	33,669	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	30,812	0	
Fund Cat: Flexible & Other					Fed: 26,935	State: 6,734	Local: 0					
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 33,669			Payments:	0	0	0	0	0	0	
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3004I						Construction:	0	0	0	0	28,138	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	25,000	
Fund Cat: Flexible & Other					AC-State: 22,510	State: 5,628	Local: 0					
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 28,138			Payments:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	10,000	18,906	25,000	30,812	25,000
Total R/W:	0	0	0	0	0	0
Total Construction:	0	10,000	27,456	34,745	33,669	28,138
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	10,000	27,456	34,745	33,669	28,138
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	10,000	27,456	34,745	33,669	28,138
		2018	2019	2020	2021	2022
State	2,000	4,693	6,127	6,734	5,628	
AC-State	8,000	22,763	7,400	0	22,510	
Local	0	0	0	0	0	
Sub-total State	10,000	27,456	13,527	6,734	28,138	
Federal						
Sub-total Federal	0	0	21,218	26,935	0	
Grand Total	10,000	27,456	34,745	33,669	28,138	

Project Count: 7

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