

MoDOT's Southeast District



2017-2021 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Bollinger	Bridge improvements over Dry Creek. Project involves bridge G0319.					Engineering:	32	27	0	0	0	0
Route: MO 51						R/W:	21	0	0	0	0	0
Job No.: 9P3043						Construction:	0	377	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 324 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 457										
County: Bollinger	Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.					Engineering:	38	45	0	0	0	0
Route: MO 51						R/W:	2	0	0	0	0	0
Job No.: 9S3042						Construction:	0	480	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 420 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 565										
County: Bollinger	Bridge improvements over Castor River. Project involves bridge J0103.					Engineering:	0	10	40	43	243	0
Route: MO 51						R/W:	0	0	0	8	0	0
Job No.: 9S3298						Construction:	0	0	0	0	2,185	0
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,023 State: 506 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,529										
County: Bollinger	Pavement improvements from Rte. 51 to Rte. C in Advance. \$348,000 District Operating Budget.					Engineering:	0	34	0	0	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 9P3177						Construction:	0	348	0	0	0	0
Length: 5.80	MPO: N					FFOS:	0	348	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 305 State: 77 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 382										
County: Bollinger	Pavement improvements from Rte. M to Rte. 34.					Engineering:	0	49	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3189						Construction:	0	499	0	0	0	0
Length: 7.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 438 State: 110 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 548										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Bollinger	Bridge improvements over Hurricane Creek. Project involves bridge N0851.					Engineering:	10	150	0	0	0	0
Route: RT CC						R/W:	0	24	0	0	0	0
Job No.: 9S3151						Construction:	0	901	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 860		State: 215	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,085										
County: Bollinger	Bridge improvements over Cane Creek. Project involves bridge N0066.					Engineering:	0	5	15	58	0	0
Route: RT FF						R/W:	0	0	0	0	0	0
Job No.: 9S3285						Construction:	0	0	0	502	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 465		State: 115	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District Operating Budget.					Engineering:	0	82	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S3172						Construction:	0	1,044	0	0	0	0
Length: 17.40	MPO: N					FFOS:	0	1,044	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 901		State: 225	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,126										
County: Bollinger	Bridge improvements over Little Crooked Creek. Project involves bridge N0988.					Engineering:	0	31	99	0	0	0
Route: RT ZZ						R/W:	0	4	0	0	0	0
Job No.: 9S3284						Construction:	0	0	794	0	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 742		State: 186	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 928										
County: Butler	Bridge improvements over Cane Creek. Project involves bridge T0169.					Engineering:	10	155	0	0	0	0
Route: MO 158						R/W:	0	4	0	0	0	0
Job No.: 9S3144						Construction:	0	978	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 910		State: 227	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,147										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Butler	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	505	516	0	0	0	0
Route:	MO 53					R/W:	431	0	0	0	0	0
Job No.:	9P3071					Construction:	0	6,056	0	0	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,258	State:	1,314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	7,508	Payments:	0	0	0	0	0	0
County:	Butler	Pavement improvements and installation of rumble stripes from Bus. 60 to Rte. 51.				Engineering:	0	167	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3249					Construction:	0	1,703	0	0	0	0
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,496	State:	374	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,870	Payments:	0	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.				Engineering:	0	10	23	100	0	0
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3121B					Construction:	0	0	0	1,386	0	0
Length:	3.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,215	State:	304	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,519	Payments:	0	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	32	33	295	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3110					Construction:	0	0	3,456	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,405	State:	379	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,816	Payments:	0	0	0	0	0	0
County:	Cape Girardeau	Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound.				Engineering:	10	64	100	326	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3125					Construction:	0	0	0	3,501	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,193	State:	798	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,001	Payments:	0	0	0	0	0	0

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		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Cape Girardeau	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.	Engineering:	5	5	31	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 9P3126		Construction:	0	0	263	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 238 State: 61 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 304						
County: Cape Girardeau	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau.	Engineering:	0	75	500	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 9P3187		Construction:	0	0	5,999	0	0
Length: 11.44	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,259 State: 1,315 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 6,574						
County: Cape Girardeau	Bridge improvements over Poor Creek. Project involves bridge K0684.	Engineering:	10	97	0	0	0
Route: US 61		R/W:	0	4	0	0	0
Job No.: 9S3135		Construction:	0	634	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 588 State: 147 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 745						
County: Cape Girardeau	Pavement improvements from Rte. 25 to I-55.	Engineering:	0	4	74	0	0
Route: MO 74		R/W:	0	0	0	0	0
Job No.: 9S3290		Construction:	0	0	813	0	0
Length: 5.26	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 712 State: 179 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 891						
County: Cape Girardeau	Bridge improvements over Whitewater River. Project involves bridge L0567.	Engineering:	0	15	15	19	127
Route: RT A		R/W:	0	0	0	20	0
Job No.: 9S3299		Construction:	0	0	0	0	1,127
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,059 State: 264 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,323						

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cape Girardeau	Bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge				Engineering:	10	62	0	0	0	0
Route:	RT EE	A0907.				R/W:	0	5	0	0	0	0
Job No.:	9S3138					Construction:	0	357	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	340	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	434							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to Rte. 61.				Engineering:	0	20	147	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3297					Construction:	0	0	1,755	0	0	0
Length:	6.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,538	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,922							
County:	Cape Girardeau	Bridge improvements over Little Apple Creek. Project involves bridge P0893.				Engineering:	0	18	79	0	0	0
Route:	RT KK					R/W:	0	4	0	0	0	0
Job No.:	9S3216					Construction:	0	0	582	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	547	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	683							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	0	10	63	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	9S3292					Construction:	0	0	763	0	0	0
Length:	8.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	669	State:	167	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	836							
County:	Cape Girardeau	Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412.				Engineering:	0	5	10	44	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3286					Construction:	0	0	0	377	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	349	State:	87	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cape Girardeau	Bridge improvements over Little Indian Creek. Project involves bridge N0781.				Engineering:	0	16	129	0	0	0
Route:	RT V					R/W:	0	4	0	0	0	0
Job No.:	9S3203					Construction:	0	0	879	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 822 State: 206 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,028									
County:	Carter	Pavement improvements on eastbound lane from 0.4 miles west of Rte. Y to Freemont.				Engineering:	0	1	1	15	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3199					Construction:	0	0	0	184	0	0
Length:	0.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 161 State: 40 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 201									
County:	Carter	Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. M.				Engineering:	0	10	10	127	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3200					Construction:	0	0	0	1,598	0	0
Length:	6.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,395 State: 350 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,745									
County:	Carter	Pavement improvements from Rte. 60 to Rte. 49. \$500,000 District Operating Budget.				Engineering:	0	44	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3175					Construction:	0	500	0	0	0	0
Length:	8.32	MPO: N				FFOS:	0	500	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 435 State: 109 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 544									
County:	Dent	Pavement improvements from Rte. 72 to the Iron County line. \$793,000 District Operating Budget.				Engineering:	0	64	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3170					Construction:	0	793	0	0	0	0
Length:	12.02	MPO: N				FFOS:	0	793	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 685 State: 172 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 857									

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		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Douglas	Bridge improvements over Bryant Creek. Project involves bridge A0275.	Engineering:	5	140	0	0	0
Route: MO 5		R/W:	0	4	0	0	0
Job No.: 9P3118		Construction:	0	858	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 801 State: 201 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,007						
County: Douglas	Bridge improvements over Little Beaver Creek. Project involves bridge T0154.	Engineering:	0	14	93	0	0
Route: RT T		R/W:	0	4	0	0	0
Job No.: 9S3207		Construction:	0	0	644	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 603 State: 152 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 755						
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0169.	Engineering:	0	10	73	0	0
Route: RT ZZ		R/W:	0	4	0	0	0
Job No.: 9S3205		Construction:	0	0	502	0	0
Length: 0.15 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 471 State: 118 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 589						
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0170.	Engineering:	0	10	73	0	0
Route: RT ZZ		R/W:	0	4	0	0	0
Job No.: 9S3206		Construction:	0	0	502	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 471 State: 118 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 589						
County: Dunklin	Pavement improvements from north of Rte. 153 to Rte. 412.	Engineering:	10	219	0	0	0
Route: MO 25		R/W:	0	0	0	0	0
Job No.: 9P3154		Construction:	0	2,330	0	0	0
Length: 6.88 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,039 State: 510 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 2,559						

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Dunklin	Pavement improvements from Bus. 25 to County Road 212.				Engineering:	0	10	97	0	0	0
Route:	MO 25					R/W:	0	0	0	0	0	
Job No.:	9P3265					Construction:	0	0	1,126	0	0	
Length:	4.02	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	987	State:	246	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,233							
County:	Dunklin	Pavement improvements from Rte. 25 to Taylor Street in Malden.				Engineering:	0	4	50	0	0	
Route:	BU 25					R/W:	0	0	0	0	0	
Job No.:	9S3266					Construction:	0	0	568	0	0	
Length:	3.20	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	497	State:	125	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	622							
County:	Dunklin	Pavement improvements from Rte. P to Rte. N.				Engineering:	0	2	18	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	9S3248					Construction:	0	0	207	0	0	
Length:	3.32	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	182	State:	45	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	227							
County:	Dunklin	Pavement improvements from Rte. 84 to Rte. 25.				Engineering:	0	10	32	0	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	9S3291					Construction:	0	0	331	0	0	
Length:	2.77	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	299	State:	74	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	373							
County:	Dunklin	Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963.				Engineering:	0	26	43	0	0	
Route:	RT N					R/W:	0	4	0	0	0	
Job No.:	9S3221					Construction:	0	0	420	0	0	
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	394	State:	99	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	493							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Dunklin	Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631.				Engineering:	0	21	54	0	0	0
Route:	RT O					R/W:	0	4	0	0	0	0
Job No.:	9S3229					Construction:	0	0	437	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 413	State: 103	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 516									
County:	Dunklin	Pavement improvements from Rte. 84 to Rte. 412.				Engineering:	0	1	13	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3244					Construction:	0	0	150	0	0	0
Length:	1.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 131	State: 33	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 164									
County:	Dunklin	Pavement improvements from Rte. O to Rte. 412.				Engineering:	0	1	13	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	9S3245					Construction:	0	0	149	0	0	0
Length:	0.92	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 130	State: 33	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 163									
County:	Dunklin	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567.				Engineering:	10	48	0	0	0	0
Route:	RT ZZ					R/W:	0	4	0	0	0	0
Job No.:	9S3152					Construction:	0	318	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 296	State: 74	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 380									
County:	Howell	Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.				Engineering:	0	22	199	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9P3293					Construction:	0	0	2,468	0	0	0
Length:	13.38	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,151	State: 538	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 2,689									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Howell	Bridge improvements over Gunters Creek. Project involves bridge T0465.				Engineering:	0	10	91	0	0	0
Route:	MO 17					R/W:	0	4	0	0	0	0
Job No.:	9S3204					Construction:	0	0	610	0	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	572	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	715	Payments:	0	0	0	0	0	
County:	Howell	Pavement improvements on the eastbound lane from Rte. NN to Mountain View.				Engineering:	0	4	89	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3195					Construction:	0	0	975	0	0	0
Length:	3.81	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	854	State:	214	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,068	Payments:	0	0	0	0	0	
County:	Howell	Pavement improvements on the eastbound lane from Mountain View to Birch Tree.				Engineering:	0	20	20	245	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3196					Construction:	0	0	0	3,066	0	0
Length:	11.46	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,681	State:	670	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,351	Payments:	0	0	0	0	0	
County:	Howell	Pavement improvements on the westbound lane from Rte. T to Rte. 63.				Engineering:	0	10	10	210	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3202					Construction:	0	0	0	2,468	0	0
Length:	13.85	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,158	State:	540	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,698	Payments:	0	0	0	0	0	
County:	Howell	Installation of rumble stripes at various locations from Bus. 63 in Willow Springs to County Road 256 in Carter County.				Engineering:	0	21	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3300					Construction:	0	170	0	0	0	0
Length:	80.85	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	172	State:	19	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	191	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Howell	Pavement improvements from Rte. 160 to end of state maintenance.					Engineering:	0	4	32	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 9S3235						Construction:	0	0	368	0	0	0
Length: 5.65	MPO: N	Fund Cat: Taking Care Of System		AC-State: 323	State: 81 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 404		Payments:	0	0	0	0	0	0
County: Howell	Pavement improvements from Rte. 17 to Mountain View.					Engineering:	0	6	10	102	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3241						Construction:	0	0	0	1,265	0	0
Length: 17.96	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,107	State: 276 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 1,383		Payments:	0	0	0	0	0	0
County: Iron	Bridge improvements over Carver Creek. Project involves bridge J0990.					Engineering:	5	5	25	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3128						Construction:	0	0	218	0	0	0
Length: 0.05	MPO: N	Fund Cat: Taking Care Of System		Fed: 198	State: 50 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		TIP #: Future Cost: 0 Estimate Total: 253		Payments:	0	0	0	0	0	0
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.					Engineering:	20	20	98	0	0	0
Route: MO 49						R/W:	0	0	23	0	0	0
Job No.: 9P3129						Construction:	0	0	870	0	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System		Fed: 808	State: 203 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		TIP #: Future Cost: 0 Estimate Total: 1,031		Payments:	0	0	0	0	0	0
County: Iron	Bridge improvements over Stouts Creek. Project involves bridge H0393.					Engineering:	60	54	97	0	0	0
Route: MO 72						R/W:	0	8	0	0	0	0
Job No.: 9P3058						Construction:	0	0	1,075	0	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 987	State: 247 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		TIP #: Future Cost: 0 Estimate Total: 1,294		Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Iron	Pavement improvements from Rte. 21 to Madison County line.				Engineering:	0	8	86	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3190					Construction:	0	0	967	0	0	0
Length:	12.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	849	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,061							
County:	Madison	Erosion control repairs at various locations along Rte. 67.				Engineering:	0	44	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3243					Construction:	0	500	0	0	0	0
Length:	8.55	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	435	State:	109	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	544							
County:	Madison	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	1	43	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3246					Construction:	0	0	515	0	0	0
Length:	22.35	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	559							
County:	Madison	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	1	1	42	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3247					Construction:	0	0	0	530	0	0
Length:	22.35	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	459	State:	115	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	574							
County:	Madison	Bridge improvements over St. Francois River. Project involves bridge J0521.				Engineering:	0	20	50	50	51	248
Route:	RT C					R/W:	0	0	0	0	7	0
Job No.:	9S3213					Construction:	0	0	0	0	0	2,966
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,715	State:	677	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,392							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Madison	Bridge improvements over Trace Creek. Project involves bridge A2016.	Engineering:	0	13	76	0	0	0
Route: RT CC		R/W:	0	4	0	0	0	0
Job No.: 9S3215		Construction:	0	0	535	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 503 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 628							
County: Madison	Bridge improvements over Saline Creek. Project involves bridge N0763.	Engineering:	0	13	131	0	0	0
Route: RT Z		R/W:	0	4	0	0	0	0
Job No.: 9S3214		Construction:	0	0	877	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 820 State: 205 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,025							
County: Mississippi	Bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544.	Engineering:	10	148	0	0	0	0
Route: MO 102		R/W:	0	4	0	0	0	0
Job No.: 9S3142		Construction:	0	874	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 821 State: 205 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,036							
County: Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.	Engineering:	0	0	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3002		Construction:	0	100	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 90 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 100							
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Project involves bridge A2000.	Engineering:	0	0	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3021		Construction:	0	0	400	0	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 360 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 400							

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo.				Engineering:	0	0	0	0	0
Route:	IS 57	Project involves bridge A2000.				R/W:	0	0	0	0	0
Job No.:	913099					Construction:	0	0	500	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	450	State:	50	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	500						
County:	Mississippi	Payment to IDOT for deck sealing Mississippi River Bridge. Project involves bridge A2000.				Engineering:	0	0	0	0	2
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913160					Construction:	0	0	0	30	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	26	State:	6	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32						
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	9S3097					Construction:	0	1,500	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,200	State:	300	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,500						
County:	Mississippi	Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501.				Engineering:	0	0	18	0	0
Route:	MO 80					R/W:	0	0	0	0	0
Job No.:	9S3254					Construction:	0	0	187	0	0
Length:	2.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	165	State:	40	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	205						
County:	Mississippi	Bridge improvements over Lateral Ditch No. 4. Project involves bridge X0055.				Engineering:	10	45	0	0	0
Route:	RT C					R/W:	0	4	0	0	0
Job No.:	9S3139					Construction:	0	326	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	301	State:	74	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	385						

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Mississippi	Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454.				Engineering:	0	16	45	0	0	0
Route:	RT D					R/W:	0	4	0	0	0	0
Job No.:	9S3223					Construction:	0	0	376	0	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	353	State:	88	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	441							
County:	New Madrid	Intersection improvements at Rte. E and Rte. FF.				Engineering:	37	1	1	1	91	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3046					Construction:	0	0	0	0	954	0
Length:	0.40	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	944	State:	104	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,085							
County:	New Madrid	Pavement improvements on the eastbound lane from Rte. 61 to I-57.				Engineering:	0	17	105	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3201					Construction:	0	0	1,281	0	0	0
Length:	2.70	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,123	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,403							
County:	New Madrid	Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102.				Engineering:	0	23	205	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3253					Construction:	0	0	2,391	0	0	0
Length:	13.26	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,095	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,619							
County:	New Madrid	Bridge improvements over North Cut Ditch. Project involves bridge P0413.				Engineering:	0	5	26	64	0	0
Route:	RT AA					R/W:	0	0	4	0	0	0
Job No.:	9S3231					Construction:	0	0	0	608	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	565	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	707							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	65	11	69	0	0	0
Route:	RT B					R/W:	0	4	0	0	0	0
Job No.:	9S3033					Construction:	0	0	736	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	656	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	885							
County:	New Madrid	Pavement improvements from Rte. 153 to Rte. 412.				Engineering:	0	1	8	105	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3273					Construction:	0	0	0	1,233	0	0
Length:	20.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,077	State:	270	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,347							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 40 and No. 3. Project involves bridges L0223 and L0228.				Engineering:	0	20	27	71	0	0
Route:	RT D					R/W:	0	0	8	0	0	0
Job No.:	9S3226					Construction:	0	0	0	717	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	675	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	843							
County:	New Madrid	Pavement improvements from Rte. 25 to Rte. 62.				Engineering:	0	5	5	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3250					Construction:	0	0	0	1,486	0	0
Length:	21.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,299	State:	324	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,623							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270.				Engineering:	10	75	0	0	0	0
Route:	RT F					R/W:	0	6	0	0	0	0
Job No.:	9S3147					Construction:	0	430	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	409	State:	102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	521							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Bridge improvements over Saint Johns Diversion Ditch. Project involves bridge X0411.				Engineering:	31	27	76	0	0	0
Route:	RT P					R/W:	0	3	0	0	0	0
Job No.:	9S3067					Construction:	0	0	685	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	633	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	822							
County:	New Madrid	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.				Engineering:	0	11	58	0	0	0
Route:	RT P					R/W:	0	4	0	0	0	0
Job No.:	9S3230					Construction:	0	0	425	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	398	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	498							
County:	New Madrid	Pavement improvements from Rte. 61 to Rte. WW.				Engineering:	0	1	1	71	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3258					Construction:	0	0	0	794	0	0
Length:	14.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	694	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	867							
County:	New Madrid	Bridge improvements over Dry Run Ditch. Project involves bridge N0771.				Engineering:	38	46	0	0	0	0
Route:	RT U					R/W:	2	0	0	0	0	0
Job No.:	9S3034					Construction:	0	477	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	418	State:	105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	563							
County:	New Madrid	Pavement improvements from Rte. D to Rte. 61.				Engineering:	0	1	1	36	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3255					Construction:	0	0	0	401	0	0
Length:	4.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	352	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	439							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Pavement improvements from County Road 723 to end of pavement.				Engineering:	0	1	1	24	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	9S3256					Construction:	0	0	0	284	0	0
Length:	3.44	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	310							
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	45	11	38	0	0	0
Route:	RT W					R/W:	0	4	0	0	0	0
Job No.:	9S3060					Construction:	0	0	497	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	440	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	595							
County:	New Madrid	Bridge improvements over Wilson Bayou. Project involves A2141.				Engineering:	10	82	0	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	9S3146					Construction:	0	485	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	453	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	577							
County:	New Madrid	Pavement improvements from Rte. T to end of state maintenance.				Engineering:	0	1	1	20	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	9S3259					Construction:	0	0	0	232	0	0
Length:	4.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	204	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	254							
County:	Oregon	Pavement improvements and addition of two foot shoulders from Rte. EE to 0.2 miles west of Rte. 160.				Engineering:	0	50	50	505	0	0
Route:	MO 142					R/W:	0	0	0	0	0	0
Job No.:	9P3252					Construction:	0	0	0	6,514	0	0
Length:	34.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,695	State:	1,424	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,119							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	0	20	40	41	224	0
Route: MO 19						R/W:	0	0	0	7	0	0
Job No.: 9S3219						Construction:	0	0	0	0	2,099	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,946	State: 485	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,431										
County: Oregon	Pavement improvements from 0.7 mile east of Rte. F to 0.5 mile west of Rte. 19.					Engineering:	10	312	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3156						Construction:	0	3,285	0	0	0	0
Length: 5.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,878	State: 719	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,607										
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	0	7	83	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3191						Construction:	0	0	938	0	0	0
Length: 12.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 822	State: 206	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,028										
County: Oregon	Bridge improvements over Janes Creek. Project involves bridge R0425.					Engineering:	10	81	0	0	0	0
Route: RT V						R/W:	0	4	0	0	0	0
Job No.: 9S3136						Construction:	0	537	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 498	State: 124	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 632										
County: Oregon	Bridge improvements over Mill Creek. Project involves bridge R0426.					Engineering:	10	86	0	0	0	0
Route: RT V						R/W:	0	4	0	0	0	0
Job No.: 9S3137						Construction:	0	567	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 526	State: 131	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 667										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Ozark	Installation of guardrail from 0.9 mile east of CRD 530 to 0.3 mile west of North Fork River.					Engineering:	40	56	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3169						Construction:	0	375	0	0	0	0
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 387	State: 44	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 471										
County: Ozark	Pavement improvements from Rte. 125 to Rte. 5.					Engineering:	0	25	150	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3295						Construction:	0	0	1,827	0	0	0
Length: 24.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,602	State: 400	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,002										
County: Ozark	Bridge improvements over Little Creek. Project involves bridge N0171.					Engineering:	10	101	0	0	0	0
Route: RT JJ						R/W:	0	4	0	0	0	0
Job No.: 9S3143						Construction:	0	653	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 606	State: 152	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Ozark	Bridge improvements over North Fork River. Project involves bridge N0670.					Engineering:	42	42	146	0	0	0
Route: RT PP						R/W:	0	5	0	0	0	0
Job No.: 9S3075						Construction:	0	0	1,566	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,408	State: 351	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,801										
County: Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River Bridge. Involves bridge A1700.					Engineering:	0	0	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	3,000	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,700	State: 300	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,000										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Pemiscot	Payment to TDOT for repair of bridge deck expansion joints and navigation lights at Caruthersville Mississippi River Bridge. Involves bridge A1700.				Engineering:	0	0	0	0	0
Route:	IS 155					R/W:	0	0	0	0	0
Job No.:	913088					Construction:	0	1,800	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,620	State:	180	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	1,800					
County:	Pemiscot	Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931.				Engineering:	15	93	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913108					Construction:	0	924	0	0	0
Length:	0.56	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	916	State:	101	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	1,032					
County:	Pemiscot	Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.				Engineering:	15	39	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913109					Construction:	0	501	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	486	State:	54	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	555					
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696.				Engineering:	0	5	5	6	36
Route:	RT A					R/W:	0	0	0	4	0
Job No.:	9S3222					Construction:	0	0	0	0	330
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	309	State:	77	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	386					
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500.				Engineering:	0	5	5	6	50
Route:	RT CC					R/W:	0	0	0	4	0
Job No.:	9S3220					Construction:	0	0	0	0	401
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	377	State:	94	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	S.T.P.					
TIP #:		Future Cost:	0		Estimate Total:	471					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Pemiscot	Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project involves bridges P0473, P0474, P0475 and P0476.					Engineering:	0	50	50	50	54	332
Route:	RT EE						R/W:	0	0	0	0	17	0
Job No.:	9S3232						Construction:	0	0	0	0	0	3,800
Length:	0.43	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,483	State:	870	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	4,353								
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938.					Engineering:	0	5	21	61	0	0
Route:	RT HH						R/W:	0	0	4	0	0	0
Job No.:	9S3225						Construction:	0	0	0	555	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	517	State:	129	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	646								
County:	Pemiscot	Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.					Engineering:	0	5	11	34	0	0
Route:	RT K						R/W:	0	0	4	0	0	0
Job No.:	9S3228						Construction:	0	0	0	299	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	282	State:	71	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	353								
County:	Pemiscot	Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.					Engineering:	0	5	5	6	34	0
Route:	RT T						R/W:	0	0	0	4	0	0
Job No.:	9S3227						Construction:	0	0	0	0	308	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	73	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	362								
County:	Pemiscot	Pavement improvements from I-55 to Rte. 84.					Engineering:	10	15	135	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	9S3157						Construction:	0	0	1,579	0	0	0
Length:	5.08	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,383	State:	346	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,739								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	10	10	131	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3104					Construction:	0	0	1,669	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	810	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	972	State:	28	Local:	810					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,820							
County:	Perry	Pavement improvements from Rte. T to Rte. 51. \$99,000 District Operating Budget.				Engineering:	0	12	0	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	9S3178					Construction:	0	99	0	0	0	0
Length:	1.65	MPO:	N			FFOS:	0	99	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	89	State:	22	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	111							
County:	Perry	Bridge improvements over Indian Creek. Project involves bridge S0177.				Engineering:	10	132	0	0	0	0
Route:	RT A					R/W:	0	4	0	0	0	0
Job No.:	9S3141					Construction:	0	839	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	779	State:	196	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	985							
County:	Perry	Pavement improvements from Rte. O in Perry County to Rte. 72 in Bollinger County. \$605,000 District Operating Budget.				Engineering:	0	52	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3173					Construction:	0	605	0	0	0	0
Length:	10.09	MPO:	N			FFOS:	0	605	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	526	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Perry	Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51.				Engineering:	0	20	20	229	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	9S3260					Construction:	0	0	0	2,891	0	0
Length:	15.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,529	State:	631	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,160							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Reynolds	Pavement improvements and addition of shoulders from Rte. K near Ellington to Rte. 49 west of Lesterville. \$1,668,000 Open Container funds.					Engineering:	10	419	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3162						Construction:	0	4,353	0	0	0	0
Length: 20.15	MPO: N					FFOS:	0	1,668	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,817	State: 955	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,782										
County: Reynolds	Pavement improvements from County Road 818 to Rte. 21/72.					Engineering:	0	8	85	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9P3188						Construction:	0	0	974	0	0	0
Length: 11.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 853	State: 214	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,067										
County: Ripley	Pavement improvements from Rte. E to Rte. HH. \$1,334,000 District Operating Budget.					Engineering:	0	102	0	0	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3171						Construction:	0	1,334	0	0	0	0
Length: 22.24	MPO: N					FFOS:	0	1,334	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,149	State: 287	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,436										
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.					Engineering:	0	10	10	21	85	0
Route: MO 142						R/W:	0	0	0	4	0	0
Job No.: 9S3209						Construction:	0	0	0	0	812	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 754	State: 188	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 942										
County: Scott	Build new interchange and connector roads south of Scott City.					Engineering:	1,086	1,019	0	0	0	0
Route: IS 55						R/W:	300	2,396	0	0	0	0
Job No.: 0I0956						Construction:	0	11,764	0	0	0	0
Length: 3.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 13,661	State: 1,518	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 17	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 16,565										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003U					Construction:	0	125	0	0	0	0
Length:	76.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003V					Construction:	0	125	0	0	0	0
Length:	76.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Scott	Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line.				Engineering:	125	1,000	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913111					Construction:	0	12,757	0	0	0	0
Length:	31.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,380	State:	1,377	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,882							
County:	Scott	Bridge improvements on southbound I-55 at I-57 interchange. Project involves bridge A0939.				Engineering:	10	163	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913127					Construction:	0	1,100	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,010	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,273							
County:	Scott	Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.				Engineering:	60	51	154	0	0	0
Route:	US 61					R/W:	0	2	0	0	0	0
Job No.:	9S3063					Construction:	0	0	1,554	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,409	State:	352	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,821							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Scott	Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60.					Engineering:	0	15	15	170	0	0
Route:	US 61						R/W:	0	0	0	0	0	0
Job No.:	9S3282						Construction:	0	0	0	2,146	0	0
Length:	3.19	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,877	State:	469	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,346	Payments:	0	0	0	0	0	0	
County:	Scott	Pavement improvements from Rte. 61 to Rte. H/AA.					Engineering:	0	2	2	49	0	0
Route:	US 62						R/W:	0	0	0	0	0	0
Job No.:	9S3271						Construction:	0	0	0	577	0	0
Length:	2.52	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	506	State:	124	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	630	Payments:	0	0	0	0	0	0	
County:	Scott	Bridge improvements over North Cut Ditch. Project involves bridge G0438.					Engineering:	0	10	26	114	0	0
Route:	MO 77						R/W:	0	0	4	0	0	0
Job No.:	9S3281						Construction:	0	0	0	948	0	0
Length:	0.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	881	State:	221	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,102	Payments:	0	0	0	0	0	0	
County:	Scott	Bridge improvements over Drainage Ditch No. 291. Project involves bridge S0665.					Engineering:	0	5	5	7	43	0
Route:	MO 91						R/W:	0	0	0	8	0	0
Job No.:	9S3278						Construction:	0	0	0	0	379	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	357	State:	90	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	447	Payments:	0	0	0	0	0	0	
County:	Scott	Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744.					Engineering:	0	5	5	7	41	0
Route:	MO 91						R/W:	0	0	0	8	0	0
Job No.:	9S3279						Construction:	0	0	0	0	363	0
Length:	0.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	342	State:	87	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	429	Payments:	0	0	0	0	0	0	

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Scott	Bridge improvements over Caney Creek. Project involves bridge T0341.					Engineering:	10	67	0	0	0	0
Route:	RT A						R/W:	0	5	0	0	0	0
Job No.:	9S3150						Construction:	0	392	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	372	State:	92	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	474								
County:	Scott	Pavement improvements from Rte. 62 to Rte 80.					Engineering:	0	1	1	50	0	0
Route:	RT AA						R/W:	0	0	0	0	0	0
Job No.:	9S3267						Construction:	0	0	0	556	0	0
Length:	9.88	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	121	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	608								
County:	Scott	Pavement improvements from Rte. 77 to Rte. U.					Engineering:	0	1	1	31	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	9S3240						Construction:	0	0	0	358	0	0
Length:	5.80	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	312	State:	79	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	391								
County:	Scott	Pavement improvements from east of Rte. 61 to west of Rte. H near Sikeston.					Engineering:	10	67	0	0	0	0
Route:	RT HH						R/W:	0	0	0	0	0	0
Job No.:	9S3159						Construction:	0	781	0	0	0	0
Length:	3.90	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	678	State:	170	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	858								
County:	Scott	Bridge improvements over Drainage Ditch. Project involves bridge N0256.					Engineering:	0	16	48	0	0	0
Route:	RT O						R/W:	0	4	0	0	0	0
Job No.:	9S3277						Construction:	0	0	389	0	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	457								

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Scott	Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716.				Engineering:	0	20	56	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3276					Construction:	0	0	472	0	0	0
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	439	State:	109	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	548	Payments:	0	0	0	0	0	0
County:	Scott	Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098.				Engineering:	0	2	10	29	0	0
Route:	RT W					R/W:	0	0	8	0	0	0
Job No.:	9S3280					Construction:	0	0	0	251	0	0
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	300	Payments:	0	0	0	0	0	0
County:	Shannon	Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.				Engineering:	344	386	0	0	0	0
Route:	MO 19					R/W:	0	14	0	0	0	0
Job No.:	9P0438					Construction:	0	2,867	0	0	0	0
Length:	1.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,614	State:	653	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,611	Payments:	0	0	0	0	0	0
County:	Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.				Engineering:	0	5	5	64	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3197					Construction:	0	0	0	788	0	0
Length:	2.62	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	689	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	862	Payments:	0	0	0	0	0	0
County:	Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.				Engineering:	0	10	10	121	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3198					Construction:	0	0	0	1,508	0	0
Length:	5.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,318	State:	331	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,649	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003S					Construction:	0	125	0	0	0	0
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003T					Construction:	0	125	0	0	0	0
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Pavement improvements south of Rte. 00 to north of Rte. 177.				Engineering:	0	50	50	570	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3233					Construction:	0	0	0	7,263	0	0
Length:	61.99	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,346	State:	1,587	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,933							
County:	Ste. Genevieve	Pavement improvements from Rte. 61 to Rte. 32. \$182,000 District Operating Budget.				Engineering:	0	22	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3176					Construction:	0	182	0	0	0	0
Length:	3.04	MPO:	N			FFOS:	0	182	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	164	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	204							
County:	Ste. Genevieve	Pavement improvements from Rte. T to Rte. 00.				Engineering:	0	10	66	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	9S3234					Construction:	0	0	793	0	0	0
Length:	9.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	175	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	869							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Ste. Genevieve	Pavement improvements and addition of two foot shoulders from east of Rte. 61 to Rte. 51.				Engineering:	10	78	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3166					Construction:	0	788	0	0	0	0
Length:	6.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	692	State:	174	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	876						
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 61.				Engineering:	0	7	8	141	0	0
Route:	MO 114					R/W:	0	0	0	0	0	0
Job No.:	9S3287					Construction:	0	0	0	1,678	0	0
Length:	7.96	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,467	State:	367	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	1,834						
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 25.				Engineering:	0	20	20	272	0	0
Route:	MO 153					R/W:	0	0	0	0	0	0
Job No.:	9S3257					Construction:	0	0	0	3,360	0	0
Length:	47.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,938	State:	734	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	3,672						
County:	Stoddard	Pavement improvements from 0.1 mile south of Rte. O to Drake Street in Bernie.				Engineering:	0	27	54	523	0	0
Route:	MO 25					R/W:	0	0	0	0	0	0
Job No.:	9P3262					Construction:	0	0	0	6,543	0	0
Length:	29.53	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,717	State:	1,430	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	7,147						
County:	Stoddard	Pavement improvements and addition of two foot shoulders from 0.9 mile south of Rte. 60 to Rte. B. \$147,000 District Operating Budget.				Engineering:	0	15	0	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9S3179					Construction:	0	147	0	0	0	0
Length:	2.44	MPO: N				FFOS:	0	147	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	130	State:	32	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	162						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Pavement improvements on eastbound lanes from 0.4 mile west of Rte. F to 0.7 mile east of Rte. 25.				Engineering:	10	286	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3155					Construction:	0	3,016	0	0	0	0
Length:	6.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,642	State:	660	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,312							
County:	Stoddard	Pavement improvements from Rte. AD to Rte. 25.				Engineering:	0	3	58	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3242					Construction:	0	0	645	0	0	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	564	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	706							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0769.				Engineering:	0	5	5	7	37	0
Route:	MO 91					R/W:	0	0	0	8	0	0
Job No.:	9S3263					Construction:	0	0	0	0	340	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	322	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	402							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 33. Project involves Bridge S0770.				Engineering:	0	5	5	7	37	0
Route:	MO 91					R/W:	0	0	0	8	0	0
Job No.:	9S3264					Construction:	0	0	0	0	340	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	322	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	402							
County:	Stoddard	Pavement improvements from Rte. 25 north to Rte. 25 south.				Engineering:	0	1	13	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	9S3272					Construction:	0	0	152	0	0	0
Length:	2.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	133	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Pavement improvements from Rte. 60 to end of state maintenance. \$186,000 District Operating Budget.				Engineering:	0	23	0	0	0	0
Route:	RT AD					R/W:	0	0	0	0	0	0
Job No.:	9S3180					Construction:	0	186	0	0	0	0
Length:	3.10	MPO:	N			FFOS:	0	186	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	167	State:	42	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	209	Payments:	0	0	0	0	0	0
County:	Stoddard	Bridge improvements over Spring Creek. Project involves bridge P0056.				Engineering:	0	5	20	62	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	9S3275					Construction:	0	0	0	555	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	642	Payments:	0	0	0	0	0	0
County:	Stoddard	Bridge improvements over County Drainage Ditch. Project involves bridge S0613.				Engineering:	10	66	0	0	0	0
Route:	RT H					R/W:	0	4	0	0	0	0
Job No.:	9S3145					Construction:	0	445	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	412	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	525	Payments:	0	0	0	0	0	0
County:	Stoddard	Bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137.				Engineering:	10	139	0	0	0	0
Route:	RT J					R/W:	0	4	0	0	0	0
Job No.:	9S3149					Construction:	0	881	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	819	State:	205	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,034	Payments:	0	0	0	0	0	0
County:	Stoddard	Bridge improvements over Castor River. Project Involves Bridge S0168.				Engineering:	31	140	0	0	0	0
Route:	RT K					R/W:	0	3	0	0	0	0
Job No.:	9S3069					Construction:	0	706	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	679	State:	170	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	880	Payments:	0	0	0	0	0	0

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389.				Engineering:	0	16	45	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3274					Construction:	0	0	378	0	0	0
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	351	State:	88	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	439							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381.				Engineering:	0	26	68	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3268					Construction:	0	0	574	0	0	0
Length:	0.13	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	534	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	668							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184.				Engineering:	0	20	51	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3269					Construction:	0	0	428	0	0	0
Length:	0.12	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	399	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	499							
County:	Stoddard	Bridge improvements over Turkey Creek. Project involves bridge L0738.				Engineering:	0	5	17	51	0	0
Route:	RT T					R/W:	0	0	6	0	0	0
Job No.:	9S3270					Construction:	0	0	0	441	0	0
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	417	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	520							
County:	Stoddard	Bridge improvements over St. Francois River old channel. Project involves bridge R0318.				Engineering:	83	79	0	0	0	0
Route:	RT U					R/W:	2	0	0	0	0	0
Job No.:	9S3051					Construction:	0	519	0	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	478	State:	120	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	683							

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2017-2021 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Pavement improvements from 2.4 miles east of Rte. 25 to 0.4 mile west of Rte. 61.				Engineering:	0	10	106	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3251					Construction:	0	0	1,208	0	0	0
Length:	20.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,059	State:	265	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,324							
County:	Stoddard	Bridge improvements over Main Ditch. Project involves bridge P0444.				Engineering:	10	81	0	0	0	0
Route:	RT Z					R/W:	0	4	0	0	0	0
Job No.:	9S3148					Construction:	0	534	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	629							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 4, Main Drainage Ditch and Little River Drainage Ditches. Project Involves Bridges P0443, N0285, N0286 and N0287.				Engineering:	0	20	20	23	134	0
Route:	RT Z					R/W:	0	0	0	11	0	0
Job No.:	9S3224					Construction:	0	0	0	0	1,499	0
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,365	State:	342	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,707							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. H.				Engineering:	10	41	0	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	9S3164					Construction:	0	529	0	0	0	0
Length:	8.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	456	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	580							
County:	Texas	Pavement improvements from Rte. 32 to Rte. 17. \$1,056,000 District Operating budget.				Engineering:	0	82	0	0	0	0
Route:	MO 137					R/W:	0	0	0	0	0	0
Job No.:	9S3174					Construction:	0	1,056	0	0	0	0
Length:	17.60	MPO:	N			FFOS:	0	1,056	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	911	State:	227	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,138							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Texas	Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville.				Engineering:	10	345	1	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9P3161					Construction:	0	3,603	0	0	0	0
Length:	22.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,159	State:	790	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,959							
County:	Texas	Bridge improvements over Big Creek. Project involves bridge J0617.				Engineering:	0	20	40	41	193	0
Route:	MO 17					R/W:	0	0	0	16	0	0
Job No.:	9P3212					Construction:	0	0	0	0	1,897	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,766	State:	441	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,207							
County:	Texas	Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains.				Engineering:	0	328	0	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9P3296					Construction:	0	3,328	0	0	0	0
Length:	34.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,924	State:	732	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,656							
County:	Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.				Engineering:	10	10	10	182	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3120					Construction:	0	0	0	2,338	0	0
Length:	11.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,032	State:	508	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,550							
County:	Texas	Pavement improvements from south of Bus. 60 at Cabool to 0.8 mile north of Bus. 63 at Willow Springs.				Engineering:	10	134	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3158					Construction:	0	1,359	0	0	0	0
Length:	7.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,194	State:	299	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,503							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Texas	Pavement improvements from Rte. 32 to Rte. E.				Engineering:	34	1	1	199	0	0
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	9P2243					Construction:	0	0	0	3,101	0	
Length:	10.84	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,642	State:	660	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,336							
County:	Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.				Engineering:	5	5	5	67	0	
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	9P3117					Construction:	0	0	0	879	0	
Length:	3.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	765	State:	191	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	961							
County:	Various	Safety projects at various locations in the Southeast District. \$1,660,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3018J					Construction:	0	0	1,710	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	1,660	0	0	
Fund Cat:	Safety	Fed:	1,539	State:	171	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,710							
County:	Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3019J					Construction:	0	0	0	1,763	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,662	0	
Fund Cat:	Safety	Fed:	1,587	State:	176	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,763							
County:	Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020J					Construction:	0	0	0	0	1,816	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,662	
Fund Cat:	Safety	Fed:	1,634	State:	182	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,816							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3021J					Construction:	0	0	0	0	1,871
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,662
Fund Cat:	Safety	Awd Date:		2021	Anticipated Fed Cat:	Safety					
Sec Cat:	Safety	Future Cost:		0	Estimate Total:	1,871					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements in the cities of Campbell, Caruthersville and Poplar Bluff. \$1,314,000 from Statewide Transportation Alternatives funds.				Engineering:	0	66	0	0	0
Route:	Various					R/W:	0	5	0	0	0
Job No.:	0S3017J					Construction:	0	1,314	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,314	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		Spring 17	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,385					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,341,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018J					Construction:	0	0	1,381	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	1,341	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2018	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,381					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019J					Construction:	0	0	0	1,444	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,361	0
Fund Cat:	Taking Care Of System	Awd Date:		2019	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,444					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,395,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	0	0	1,524
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,395
Fund Cat:	Taking Care Of System	Awd Date:		2020	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,524					
TIP #:						Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021							
County: Various	ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	0	0	0	0	0	98						
Route: Various	\$1,395,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0	0						
Job No.: 0S3021J						Construction:	0	0	0	0	0	1,570						
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	1,395						
Fund Cat: Taking Care Of System					Fed: 1,334	State: 334	Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 1,668																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	3	19	0	0	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 9P3072						Construction:	0	250	0	0	0	0						
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					AC-State: 215	State: 54	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 272																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	1	19	0	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 9P3074						Construction:	0	0	258	0	0	0						
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					AC-State: 222	State: 56	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 278																
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	0	0	19	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 9P3289						Construction:	0	0	0	265	0	0						
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					Fed: 228	State: 56	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 284																
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.					Engineering:	0	50	50	100	105	606						
Route: MO 34						R/W:	0	0	0	0	240	0						
Job No.: 9P3218						Construction:	0	0	0	0	0	6,045						
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0						
Fund Cat: Taking Care Of System					Fed: 5,757	State: 1,439	Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP			Federal Oversight													
TIP #:	Future Cost: 0	Estimate Total: 7,196																

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge H0899.					Engineering:	5	81	0	0	0	0
Route: MO 49						R/W:	0	11	0	0	0	0
Job No.: 9P3124						Construction:	0	623	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 571	State: 144	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Wayne	Bridge improvements over Black River. Project involves bridge R0374.					Engineering:	0	55	206	0	0	0
Route: MO 49						R/W:	0	4	0	0	0	0
Job No.: 9S3211						Construction:	0	0	1,589	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,483	State: 371	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,854										
County: Wayne	Pavement improvements from Rte. 34 to Rte. 67.					Engineering:	0	10	10	128	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9S3294						Construction:	0	0	0	1,585	0	0
Length: 22.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,386	State: 347	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,733										
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridges A0067 and A7532.					Engineering:	101	101	255	0	0	0
Route: US 67						R/W:	0	4	0	0	0	0
Job No.: 9P3064						Construction:	0	0	2,155	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,012	State: 503	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,616										
County: Wayne	Bridge improvements over Hubble Creek on the northbound ramp of Rte. 67. Project involves bridge A0255.					Engineering:	5	127	0	0	0	0
Route: OR 67						R/W:	0	4	0	0	0	0
Job No.: 9P3132						Construction:	0	743	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 699	State: 175	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 879										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Wayne	Bridge improvements over Lake Creek. Project involves bridge N0156.					Engineering:	0	17	112	0	0	0
Route: RT FF						R/W:	0	4	0	0	0	0
Job No.: 9S3210						Construction:	0	0	779	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 730	State: 182	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 912			Payments:	0	0	0	0	0	0	0
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge A0561.					Engineering:	0	21	150	0	0	0
Route: RT HH						R/W:	0	5	0	0	0	0
Job No.: 9S3217						Construction:	0	0	1,042	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 975	State: 243	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,218			Payments:	0	0	0	0	0	0	0
County: Wayne	Bridge improvements over Stanley Creek. Project involves bridge A2982.					Engineering:	0	31	92	0	0	0
Route: RT Z						R/W:	0	4	0	0	0	0
Job No.: 9S3283						Construction:	0	0	757	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 708	State: 176	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 884			Payments:	0	0	0	0	0	0	0
County: Wright	Pavement improvements from Rte. F to Rte. 95.					Engineering:	10	207	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3165						Construction:	0	1,964	0	0	0	0
Length: 23.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,737	State: 434	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,181			Payments:	0	0	0	0	0	0	0
County: Wright	Pavement improvements from Rte. 95 to Rte. 17.					Engineering:	0	6	112	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3193						Construction:	0	0	1,224	0	0	0
Length: 16.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,074	State: 268	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,342			Payments:	0	0	0	0	0	0	0

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Wright	Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60.					Engineering:	0	30	166	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	
Job No.: 9P3288						Construction:	0	0	2,042	0	0	
Length: 11.26	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,791		State: 447	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,238										
County: Wright	Pavement improvements from the Webster County line to Whetstone Creek.					Engineering:	177	75	298	0	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 9P3004						Construction:	0	0	3,720	0	0	
Length: 13.43	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,274		State: 819	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,270										
County: Wright	Pavement improvements from Clouse Street to Rte. 76.					Engineering:	0	7	63	0	0	
Route: MO 95						R/W:	0	0	0	0	0	
Job No.: 9S3192						Construction:	0	0	730	0	0	
Length: 10.47	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 640		State: 160	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 800										
County: Wright	Bridge improvements over Beaver Creek. Project involves bridge N0590.					Engineering:	0	35	154	0	0	
Route: RT H						R/W:	0	4	0	0	0	
Job No.: 9S3208						Construction:	0	0	1,149	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,074		State: 268	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,342										
County: Wright	Pavement improvements from Rte. Y to end of state maintenance.					Engineering:	0	3	26	0	0	
Route: RT HH						R/W:	0	0	0	0	0	
Job No.: 9S3194						Construction:	0	0	298	0	0	
Length: 3.69	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 261		State: 66	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 327										

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Wright	Pavement improvements from Rte. 38 to Rte. 60.				Engineering:	10	53	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3163					Construction:	0	634	0	0	0	0
Length:	10.99	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	549	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	697						
						Payments:	0	0	0	0	0	

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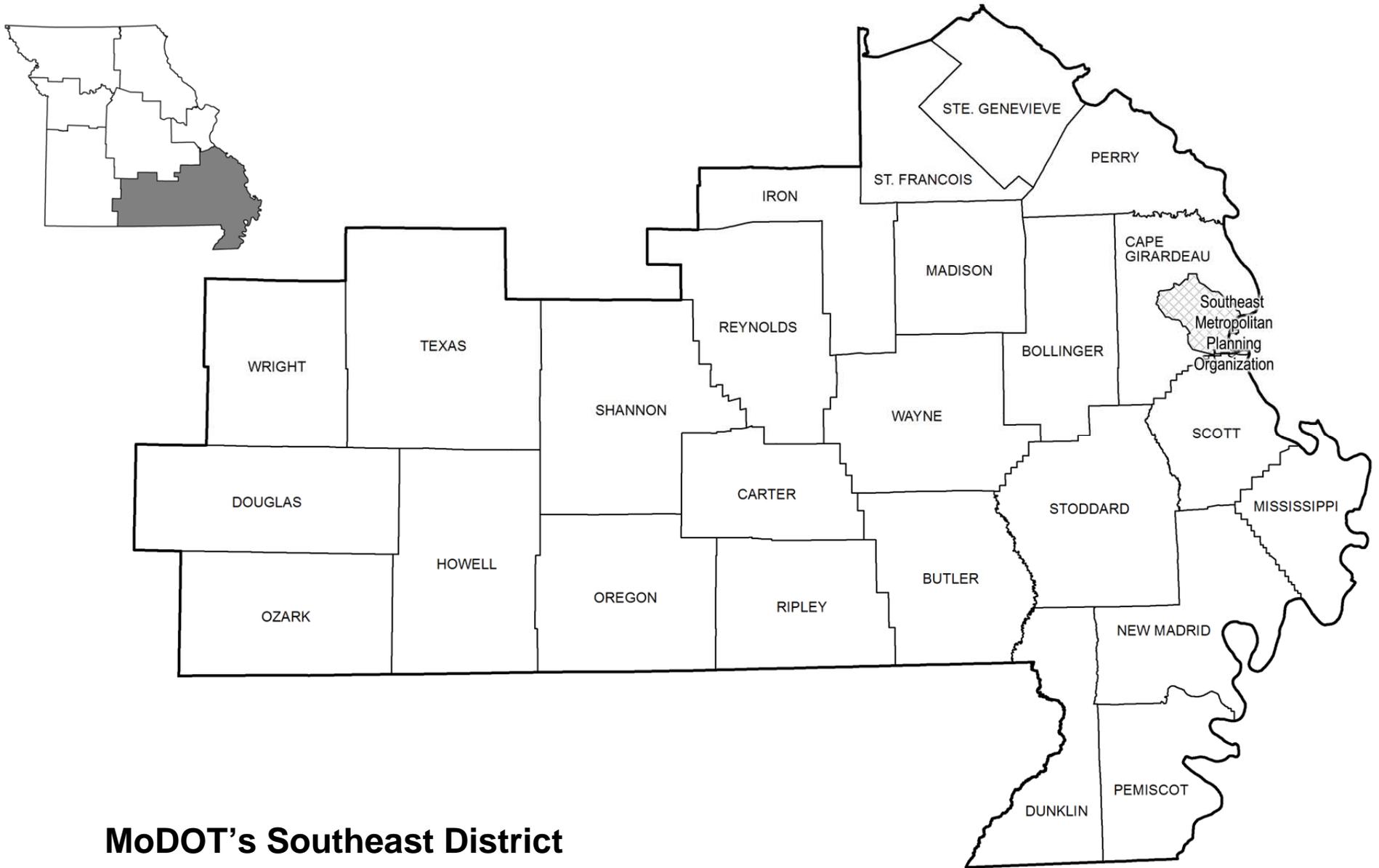
2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	9,276	3,811	3,023	3,057	3,057
Total R/W:	758	2,632	61	110	264	0
Total Construction:	0	94,878	70,776	69,738	16,404	16,252
Paybacks:	0	0	0	0	0	0
Sub-Total:	758	97,510	70,837	69,848	16,668	16,252
Total Engineering:	3,419	10,952	7,594	5,893	1,587	1,284
Grand Total:	4,177	108,462	78,431	75,741	18,255	17,536
		2017	2018	2019	2020	2021
State	18,035	14,770	14,922	3,363	3,319	
AC-State	54,536	27,760	10,855	0	0	
Local	0	810	0	0	0	
Sub-total State	72,571	43,340	25,777	3,363	3,319	
Federal						
Sub-total Federal	35,891	35,091	49,964	14,892	14,217	
Grand Total	108,462	78,431	75,741	18,255	17,536	

Project Count: 206

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MoDOT's Southeast District

PAYMENT PROJECTS



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Payback for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 29,970 Local: 0	Payments:	27,385	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: 50,001 - 75,000						
TIP #:	Future Cost: Estimate Total: 57,454						
County: Various	On-call work zone enforcement at various locations in Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3236		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 67 State: 8 Local: 0	Payments:	0	0	75	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 75						
County: Various	On-call work zone enforcement at various locations in Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3237		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 67 State: 8 Local: 0	Payments:	0	75	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 75						
County: Various	On-call work zone enforcement at various locations in Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3238		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 67 State: 8 Local: 0	Payments:	0	0	0	75	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 75						

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,385	6,069	6,069	6,069	5,994	5,994
Sub-Total:	27,484	6,069	6,069	6,069	5,994	5,994
Total Engineering:	0	0	0	0	0	0
Grand Total:	27,484	6,069	6,069	6,069	5,994	5,994
		2017	2018	2019	2020	2021
State		6,002	6,002	6,002	5,994	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,002	6,002	6,002	5,994	5,994
Federal						
Sub-total Federal		67	67	67	0	0
Grand Total		6,069	6,069	6,069	5,994	5,994

Project Count: 4

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**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.810	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	16.375	3.321	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Carryover	1.710	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	18.085	4.131	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Programmed	20.757	5.524	4.001	0.030	0.000
Safety - Available	2.643	2.871	2.849	2.913	2.891
Safety - FFOS	0.000	1.660	1.662	1.662	1.662
Safety - Fund Transfers	-1.414	-2.834	-1.254	0.000	0.000
Safety - Carryover	1.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.010	0.300	0.810	0.101	0.000
Safety - Total Available	2.965	1.997	4.067	4.676	4.553
Safety - Programmed	0.620	1.785	1.838	2.770	1.871
Taking Care Of System - Available	32.255	35.070	34.425	35.211	34.941
Taking Care Of System - FFOS	9.276	1.341	1.361	1.395	1.395
Taking Care Of System - Fund Transfers	36.226	9.582	1.254	0.000	0.000
Taking Care Of System - Carryover	-12.609	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.190	-3.880	-0.060	-1.538	0.000
Taking Care Of System - Total Available	63.958	42.113	36.980	35.068	36.336
Taking Care Of System - Programmed	68.042	69.599	70.081	19.863	20.375
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	11.421	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	6.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-3.050	-2.100	2.460	-2.960	0.000
Flexible & Other - Total Available	15.182	-2.100	2.460	-2.960	0.000
Flexible & Other - Programmed	14.160	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-10.584	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.590	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	104.946	46.141	47.307	36.814	40.889
Total Flexible Funds Available	1.665	35.113	32.462	42.851	39.873
Adjustments	6.340	-5.680	3.210	-4.397	0.000
Carryovers	-8.176				
Total Available by SFY	106.611	81.254	79.769	79.665	80.762
Total Programmed by SFY	103.579	76.908	75.920	22.663	22.246

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*