

**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

# PROJECT DESCRIPTION KEY

## 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:		Fed:	State:	Local:							
Fund Cat:	Award Date				Federal Oversight							
Sec Cat:	Anticipated Fed Cat:					FFOS:	0	0	0	99	0	0
TIP#	Future Cost:			Estimate Total:		Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category<sup>^</sup>

Estimated cost range beyond 2021.

Date project is to be awarded to begin construction (Season and calendar year for 2016 & 2017. SFY only beyond 2017).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars funded from other sources.

Dollars for construction, utilities and

Dollars for right-of-way (land acquisition).

Dollars programmed in previous STIPs.

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

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**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

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**^Anticipated Federal Funding Category:**

- CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.
- Earmark** - usually 80% Federal & 20% State funds.
- NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.
- NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.
- Safety** - usually 90% Federal & 10% State funds.
- State** - No federal funds, state only funded.
- STP** - Surface Transportation Block Grant Program.  
\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Christian</b>	<b>Capacity improvements from Fort Street to Ridgcrest Street in Nixa.</b>					Engineering:	0	50	539	300	0	0
Route: <b>MO 14</b>						R/W:	0	0	1,241	0	0	0
Job No.: <b>8P0588H</b>						Construction:	0	0	0	6,965	0	0
Length: <b>0.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>7,276</b>	State: <b>1,819</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>9,095</b>									
County: <b>Christian</b>	<b>Pavement and safety improvements from Rte. W to Rte. OO.</b>					Engineering:	2	76	0	0	0	0
Route: <b>MO 14</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3057</b>						Construction:	0	536	0	0	0	0
Length: <b>2.88</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>490</b>	State: <b>122</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0
TIP #:	<b>MO1613</b>	Future Cost: <b>0</b>		Estimate Total: <b>614</b>								
County: <b>Christian</b>	<b>Capacity improvements from Rte. M (Nicholas Road) to Estes Street in Nixa.</b>					Engineering:	0	487	322	0	0	0
Route: <b>MO 14</b>						R/W:	0	1,110	0	0	0	0
Job No.: <b>8P3093</b>						Construction:	0	0	5,587	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>6,006</b>	State: <b>1,500</b>	Local: <b>0</b>					
Sec Cat: <b>Regional</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>7,506</b>									
County: <b>Christian</b>	<b>Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east of Rte. NN in Ozark. \$835,000 Open Container Funds.</b>					Engineering:	0	20	242	322	0	0
Route: <b>MO 14</b>						R/W:	0	0	10	0	0	0
Job No.: <b>8P3096</b>						Construction:	0	0	0	2,839	0	0
Length: <b>0.88</b>	MPO: <b>Y</b>					FFOS:	0	0	0	835	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>2,747</b>	State: <b>686</b>	Local: <b>0</b>					
Sec Cat: <b>Regional</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,433</b>									
County: <b>Christian</b>	<b>Safety improvements on the westbound lanes east of Rte. AA.</b>					Engineering:	2	1	1	8	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3064</b>						Construction:	0	0	0	58	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>61</b>	State: <b>7</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>70</b>									

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Roadway improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.				Engineering:	0	50	426	511	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P0605H					Construction:	0	0	0	7,120	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	6,486	State:	1,621	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,107							
County:	Christian	Safety and capacity improvements on South Street from 19th Street to Rte. 14 (3rd Street) in Ozark.				Engineering:	0	425	613	0	0	
Route:	BU 65					R/W:	0	25	0	0	0	
Job No.:	8P3101					Construction:	0	0	5,616	0	0	
Length:	1.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,343	State:	1,336	Local:	0					
Sec Cat:	Regional	Awd Date:	2018	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,679							
County:	Christian	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.				Engineering:	0	2	27	0	0	
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	8S3074					Construction:	0	0	495	0	0	
Length:	4.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	104	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	524							
County:	Christian	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	0	21	23	0	0	
Route:	RT CC					R/W:	0	2	0	0	0	
Job No.:	8S3077					Construction:	0	0	100	0	0	
Length:	0.62	MPO:	Y			FFOS:	0	0	77	0	0	
Fund Cat:	Taking Care Of System	Fed:	118	State:	28	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	146							
County:	Christian	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of route.				Engineering:	0	5	41	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	8S3076					Construction:	0	0	784	0	0	
Length:	7.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	664	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	830							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Christian</b>	<b>Pavement improvements from Rte. 14 to Butterfield Road in Nixa.</b>					Engineering:	0	2	15	0	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3075</b>						Construction:	0	0	279	0	0	0
Length: <b>1.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>237</b>	State: <b>59</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>296</b>										
County: <b>Greene</b>	<b>Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.</b>					Engineering:	36	2	2	2	7	101
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2390</b>						Construction:	0	0	0	0	0	463
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>463</b>	State: <b>114</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1401</b>	Future Cost: <b>0</b>	Estimate Total: <b>613</b>										
County: <b>Greene</b>	<b>Pedestrian crossing safety improvements at Rte. 13 (Kansas Expressway) and Grand Street and at Rte. 160 (West Bypass) and Loop 44 (Chestnut Expressway). \$128,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	150	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3007D</b>						Construction:	0	305	0	0	0	0
Length: <b>0.32</b>	MPO: <b>Y</b>					FFOS:	0	128	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>367</b>	State: <b>90</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>457</b>										
County: <b>Greene</b>	<b>Safety improvements on the southbound lanes north of Division Street in Springfield.</b>					Engineering:	2	7	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3063</b>						Construction:	0	50	0	0	0	0
Length: <b>0.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>51</b>	State: <b>6</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>59</b>										
County: <b>Greene</b>	<b>Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.</b>					Engineering:	0	10	10	100	467	801
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P0601B</b>						Construction:	0	0	0	0	0	7,646
Length: <b>3.44</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>7,228</b>	State: <b>1,806</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>9,034</b>										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021						
County: <b>Greene</b>	<b>Intersection improvements at Rte. AB and at Miller Road in Willard.</b>					Engineering:	60	1	1	1	1	121					
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P2389</b>						Construction:	0	0	0	0	0	746					
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>698</b>	State: <b>173</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>WI1301</b>	Future Cost: <b>0</b>	Estimate Total: <b>931</b>															
County: <b>Greene</b>	<b>Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.</b>					Engineering:	0	2	21	0	0	0					
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P3051B</b>						Construction:	0	0	373	0	0	0					
Length: <b>1.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>317</b>	State: <b>79</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>396</b>															
County: <b>Greene</b>	<b>Pavement improvements from north of Plainview Road to 0.4 mile north of Finley Creek.</b>					Engineering:	0	2	40	234	0	0					
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P3051C</b>						Construction:	0	0	0	4,674	0	0					
Length: <b>9.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,961</b>	State: <b>989</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>4,950</b>															
County: <b>Greene</b>	<b>Pavement and operational improvements on ramps at various locations on Rte. 60 (James River Freeway) from 0.2 mile west of Rte. MM to Rte. 65.</b>					Engineering:	0	511	0	0	0	0					
Route: <b>MO 360</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P3102</b>						Construction:	0	3,681	0	0	0	0					
Length: <b>12.48</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>3,354</b>	State: <b>838</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>4,192</b>															
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	14	0	0	0	0					
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>0I3003O</b>						Construction:	0	200	0	0	0	0					
Length: <b>21.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>193</b>	State: <b>21</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>214</b>															

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County:	Greene	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.					Engineering:	5	31	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	813047						Construction:	0	350	0	0	0	0
Length:	1.50	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	343	State:	38	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:	GR1602	Future Cost:	0	Estimate Total:	386	Payments:	0	0	0	0	0	0	
County:	Greene	Safety improvements on freeway ramps from Rte. 160 (West Bypass) to Rte. H/Loop 44 (Glenstone Avenue).					Engineering:	174	149	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	813055						Construction:	0	1,843	0	0	0	0
Length:	5.69	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,793	State:	199	Local:	0						
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	2,166	Payments:	0	0	0	0	0	0	
County:	Greene	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.					Engineering:	0	2	2	3	48	0
Route:	LP 44						R/W:	0	0	0	0	0	0
Job No.:	8P3050B						Construction:	0	0	0	0	738	0
Length:	2.66	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	635	State:	158	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	793	Payments:	0	0	0	0	0	0	
County:	Greene	Pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.					Engineering:	7	132	0	0	0	0
Route:	LP 44						R/W:	0	0	0	0	0	0
Job No.:	8S3060						Construction:	0	1,694	0	0	0	0
Length:	5.23	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,461	State:	365	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,833	Payments:	0	0	0	0	0	0	
County:	Greene	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.					Engineering:	13	252	220	0	0	0
Route:	LP 44						R/W:	0	0	27	0	0	0
Job No.:	8S3061						Construction:	0	0	2,837	0	0	0
Length:	0.48	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,671	State:	665	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	3,349	Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Safety improvements on the westbound lanes east of College Road in Springfield.</b>					Engineering:	2	8	0	0	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3062</b>						Construction:	0	56	0	0	0	0
Length: <b>0.14</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>57</b>	State: <b>7</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>66</b>										
County: <b>Greene</b>	<b>Intersection improvements at Rte. 125.</b>					Engineering:	35	1	1	1	26	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2381</b>						Construction:	0	0	0	0	327	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>285</b>	State: <b>71</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>391</b>										
County: <b>Greene</b>	<b>Pavement improvements on disconnected sections from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.</b>					Engineering:	0	39	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3049B</b>						Construction:	0	490	0	0	0	0
Length: <b>4.68</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>423</b>	State: <b>106</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>529</b>										
County: <b>Greene</b>	<b>Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds.</b>					Engineering:	223	225	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3056</b>						Construction:	0	3,200	0	0	0	0
Length: <b>6.97</b>	MPO: <b>Y</b>					FFOS:	0	815	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>3,082</b>	State: <b>343</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,648</b>										
County: <b>Greene</b>	<b>Guardrail improvements on James River Freeway from 0.3 mile south of I-44 to Rte. 65.</b>					Engineering:	0	234	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3094</b>						Construction:	0	1,440	0	0	0	0
Length: <b>13.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,339</b>	State: <b>335</b>	Local: <b>0</b>					
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,674</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000</b>					Engineering:	77	161	0	0	0	0
Route: <b>OR 65</b>	<b>Springfield, \$100,000 Greene County STP-Urban.</b>					R/W:	0	2	0	0	0	0
Job No.: <b>8P0850B</b>						Construction:	0	2,458	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	1,279	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>1,410</b>	State: <b>32</b>	Local: <b>1,179</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1106</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,698</b>										
County: <b>Greene</b>	<b>Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. Project involves bridge A8157. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.</b>					Engineering:	585	318	0	0	0	0
Route: <b>BU 65</b>						R/W:	4,067	0	0	0	0	0
Job No.: <b>8P2196</b>						Construction:	0	7,189	0	0	0	0
Length: <b>0.24</b>	MPO: <b>Y</b>					FFOS:	4,067	7,189	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>6,006</b>	State: <b>1,158</b>	Local: <b>343</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP Federal Oversight</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1109</b>	Future Cost: <b>0</b>	Estimate Total: <b>12,159</b>										
County: <b>Greene</b>	<b>Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.</b>					Engineering:	309	167	463	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2293</b>						Construction:	0	0	3,612	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,394</b>	State: <b>848</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP Federal Oversight</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1112</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,551</b>										
County: <b>Greene</b>	<b>Interchange improvements at Rte. YY (Division Street). Project involves twin bridges A1650. \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.</b>					Engineering:	224	112	0	0	0	0
Route: <b>US 65</b>						R/W:	1,190	0	0	0	0	0
Job No.: <b>8P3036</b>						Construction:	0	2,880	0	0	0	0
Length: <b>1.20</b>	MPO: <b>Y</b>					FFOS:	918	2,880	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>2,394</b>	State: <b>326</b>	Local: <b>272</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP Federal Oversight</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1415</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,406</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Expressway).</b>					Engineering:	60	430	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3048</b>						Construction:	0	6,188	0	0	0	0
Length: <b>2.01</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>5,294</b>	State: <b>1,324</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>SP1602</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,678</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Greene	Guardrail improvements from Rte. 744 (Kearney Street) to 0.3 mile north of Rte. D (Sunshine Street).				Engineering:	0	71	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3079					Construction:	0	405	0	0	0	
Length:	3.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	381	State:	95	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	476							
County:	Greene	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				Engineering:	0	2	29	58	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3079B					Construction:	0	0	0	485	0	
Length:	5.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	460	State:	114	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	574							
County:	Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Engineering:	0	10	160	563	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3080					Construction:	0	0	0	9,776	0	
Length:	4.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	8,407	State:	2,102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	10,509							
County:	Greene	Pavement improvements from Bus. 65 (Chestnut Expressway) to south of Bennett Street.				Engineering:	0	357	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3081					Construction:	0	4,482	0	0	0	
Length:	1.55	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,871	State:	968	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,839							
County:	Greene	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St and on Rte YY from Cooper Blvd to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile n/o Long Dr to 0.1 mile s/o Willey St in Willard. \$300,000 Statewide Trans. Alts. funds.				Engineering:	0	2	89	90	0	0
Route:	OR 65					R/W:	0	0	2	0	0	
Job No.:	8S3078					Construction:	0	0	0	431	0	
Length:	3.44	MPO:	Y			FFOS:	0	0	0	300	0	
Fund Cat:	Taking Care Of System	Fed:	492	State:	122	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	614							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street to Sunshine Street.</b>					Engineering:	0	1	1	15	0	0
Route: <b>OR 65</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3085</b>						Construction:	0	0	0	294	0	
Length: <b>2.51</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>249</b> State: <b>62</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>311</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements on East Kearney Street from Loop 44 (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	226	2	0	0	
Route: <b>MO 744</b>						R/W:	0	2	0	0	0	
Job No.: <b>8P3007B</b>						Construction:	0	464	0	0	0	
Length: <b>1.95</b>	MPO: <b>Y</b>					FFOS:	0	212	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>556</b> State: <b>138</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>694</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements on West Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway). \$155,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	90	0	0	0	
Route: <b>MO 744</b>						R/W:	0	2	0	0	0	
Job No.: <b>8P3007C</b>						Construction:	0	183	0	0	0	
Length: <b>2.00</b>	MPO: <b>Y</b>					FFOS:	0	155	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>220</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>275</b>										
County: <b>Greene</b>	<b>Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).</b>					Engineering:	0	2	2	3	50	
Route: <b>MO 744</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P3050C</b>						Construction:	0	0	0	0	998	
Length: <b>2.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>844</b> State: <b>211</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,055</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Rte. 160 to Rte. 266.</b>					Engineering:	4	113	0	0	0	
Route: <b>RT AB</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3059</b>						Construction:	0	798	0	0	0	
Length: <b>6.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>728</b> State: <b>183</b> Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>915</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements from Rte. AB to Rte. 160.</b>					Engineering:	2	138	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3058</b>						Construction:	0	982	0	0	0	
Length: <b>5.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>897</b>		State: <b>223</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,122</b>										
County: <b>Greene</b>	<b>Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.</b>					Engineering:	19	30	111	0	0	
Route: <b>CRD EVANS RD</b>						R/W:	0	0	0	0	0	
Job No.: <b>8O2397</b>						Construction:	0	0	821	0	0	
Length: <b>0.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>770</b>		State: <b>192</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>981</b>										
County: <b>Greene</b>	<b>Bridge improvements over South Dry Sac Creek. Project involves bridge H0493.</b>					Engineering:	10	286	0	0	0	
Route: <b>RT H</b>						R/W:	0	2	0	0	0	
Job No.: <b>8S0556</b>						Construction:	0	709	0	0	0	
Length: <b>0.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>799</b>		State: <b>198</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,007</b>										
County: <b>Greene</b>	<b>Chip seal pavement improvements from Rte. WW to Farm Road 100. \$90,000 District Operations budget.</b>					Engineering:	0	5	0	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3090</b>						Construction:	0	90	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	90	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>76</b>		State: <b>19</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>95</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. WW to Rte. KK.</b>					Engineering:	0	1	2	12	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3092</b>						Construction:	0	0	0	202	0	
Length: <b>0.73</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>175</b>		State: <b>42</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>217</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road 156.</b>					Engineering:	0	1	1	10	0	0
Route: <b>RT MM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3084</b>						Construction:	0	0	0	193	0	0
Length: <b>1.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>164</b> State: <b>41</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>205</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.</b>					Engineering:	0	2	3	40	0	0
Route: <b>RT YY</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3082</b>						Construction:	0	0	0	795	0	0
Length: <b>4.67</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>672</b> State: <b>168</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>840</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Farm Road 60 to Rte. 160.</b>					Engineering:	0	1	1	17	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3083</b>						Construction:	0	0	0	327	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>278</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>346</b>										
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3020I</b>						Construction:	0	0	0	0	912	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	835	0
Fund Cat: <b>Safety</b>					Fed: <b>821</b> State: <b>91</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>912</b>										
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3021I</b>						Construction:	0	0	0	0	0	940
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	835
Fund Cat: <b>Safety</b>					Fed: <b>846</b> State: <b>94</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>940</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	Various	\$307,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S30201					Construction:	0	0	0	335	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	307	0
Fund Cat:	Taking Care Of System	Fed:	268	State:	67	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	335						
County:	Various	ADA Transition Plan improvements at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0
Route:	Various	\$307,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S30211					Construction:	0	0	0	0	346
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	307
Fund Cat:	Taking Care Of System	Fed:	277	State:	69	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	346						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.				Engineering:	6	1	146	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8P2243					Construction:	0	0	626	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	618	State:	155	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:	MO1505	Future Cost:	0	Estimate Total:	779						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.				Engineering:	6	1	1	2	13
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8P3009					Construction:	0	0	0	0	191
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	168	State:	40	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:	MO1705	Future Cost:	0	Estimate Total:	214						
County:	Various	Intersection improvements at various locations in the urban Southwest District.				Engineering:	0	10	10	330	459
Route:	Various					R/W:	0	0	0	318	0
Job No.:	8P3087					Construction:	0	0	0	0	5,127
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,003	State:	1,251	Local:	0				
Sec Cat:	Regional	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,254						

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	0	260	549	0	0	0
Route: Various						R/W:	0	300	0	0	0	0
Job No.: 8P3088						Construction:	0	0	4,833	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,753	State: 1,189	Local: 0					
Sec Cat: Regional	Awd Date: 2018	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,942										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	74	432	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	8,917	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,543	State: 1,884	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 9,427										
County: Various	Safety improvements at various expressway intersections in the urban Southwest District.					Engineering:	0	2	667	0	0	0
Route: Various	\$860,000 Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 8P3091						Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	860	0	0	0
Fund Cat: Safety					Fed: 5,331	State: 591	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,922										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	2	42	271
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	0	5,740
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,849	State: 1,210	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,059										
County: Various	Intersection improvements to off-set left turns at various intersections in the urban Southwest District.					Engineering:	0	252	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3100						Construction:	0	1,773	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,823	State: 202	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 17	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,025										

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# 2017-2021 Highway and Bridge Construction Schedule

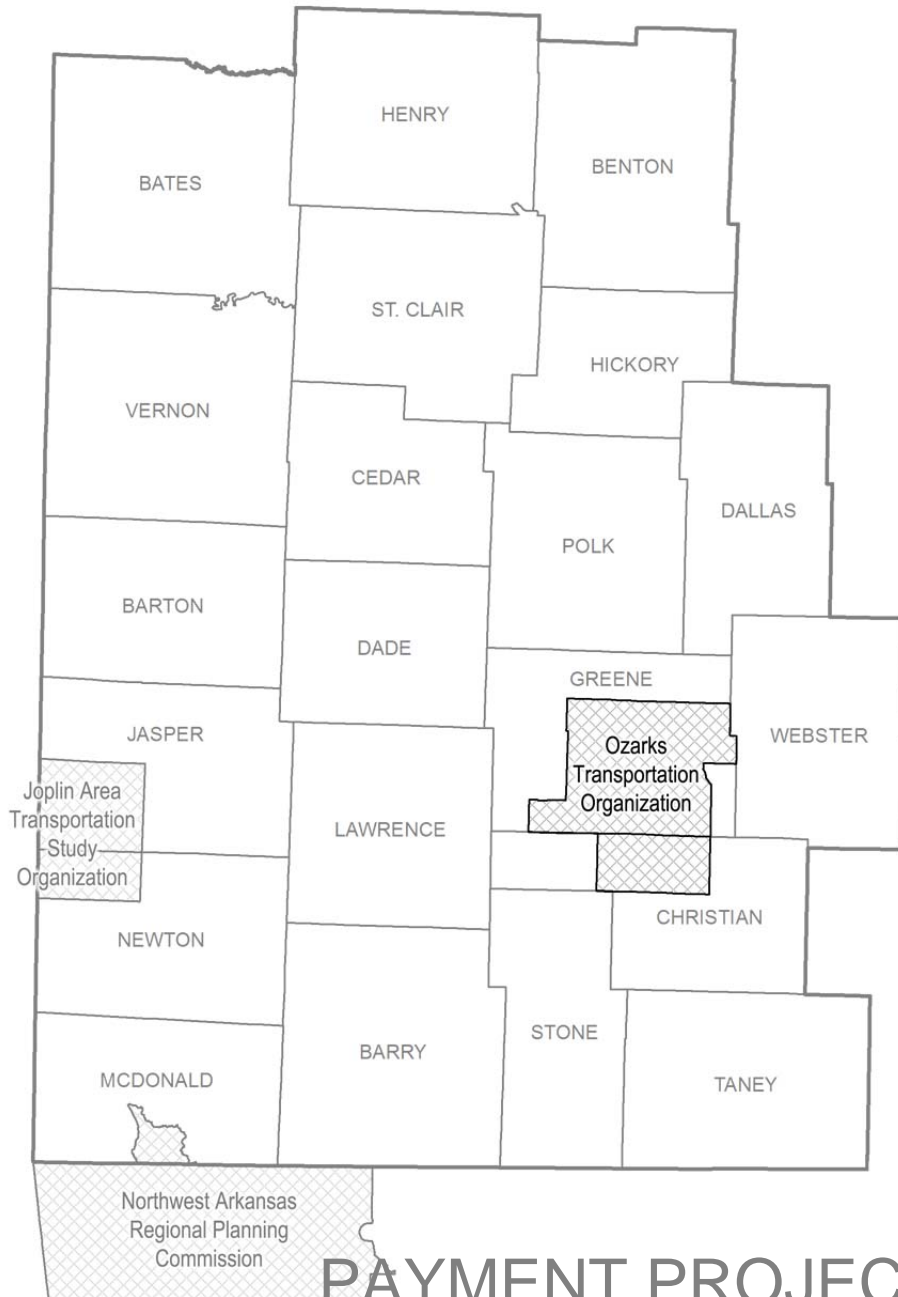
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	4,985	12,748	937	1,135	1,142	1,142
Total R/W:	5,257	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,257	43,893	32,496	34,477	17,545	15,881
Total Engineering:	1,863	5,967	4,787	2,698	1,545	1,294
<b>Grand Total:</b>	<b>7,120</b>	<b>49,860</b>	<b>37,283</b>	<b>37,175</b>	<b>19,090</b>	<b>17,175</b>
		2017	2018	2019	2020	2021
State		8,036	6,857	7,426	3,724	3,340
AC-State		0	0	0	0	0
Local		1,794	0	0	0	0
Sub-total State		9,830	6,857	7,426	3,724	3,340
Federal						
Sub-total Federal		40,030	30,426	29,749	15,366	13,835
<b>Grand Total</b>		<b>49,860</b>	<b>37,283</b>	<b>37,175</b>	<b>19,090</b>	<b>17,175</b>

Project Count: 65

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**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0	
Job No.: 5B0800X	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0	R/W:	7	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State	0	0	0	Construction:	0	0	0	0	0	0
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 3,145	FFOS:	7	0	0	0	0	0	0	0	0	0
			Payments:	1,718	284	284	284	284	284	284	284	284	284
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	1	3	0	0	0	0
Job No.: 8I3070	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 36	State: 4	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	State	4	4	0	Construction:	0	0	0	0	0	0
TIP #: MO1105	Future Cost: 0	Estimate Total: 40	FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	0	36	0	0	0	0	0	0	0
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	2	2	4	0	0	0
Job No.: 8I3071	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 40	State: 4	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	State	4	4	0	Construction:	0	0	0	0	0	0
TIP #: MO1105	Future Cost: 0	Estimate Total: 44	FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	36	0	0	0	0	0	0
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	1	3	0	0	0	0	0
Job No.: 8P3054	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 35	State: 4	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	State	4	4	0	Construction:	0	0	0	0	0	0
TIP #: MO1608	Future Cost: 0	Estimate Total: 40	FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	36	0	0	0	0	0	0	0	0
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	1	0	0	0	0	0
Job No.: 8Q3001	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 235	State: 59	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	State	59	59	0	Construction:	0	0	0	0	0	0
TIP #: MO1701	Future Cost: 0	Estimate Total: 294	FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	293	0	0	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3072						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 236	State: 59	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 295			Payments:	0	0	293	0	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3073						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 237	State: 59	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 296			Payments:	0	0	0	293	0	0	

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	1,725	613	613	613	284	284
Total Engineering:	1	9	7	5	0	0
<b>Grand Total:</b>	<b>1,726</b>	<b>622</b>	<b>620</b>	<b>618</b>	<b>284</b>	<b>284</b>
		2017	2018	2019	2020	2021
State		347	347	347	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		347	347	347	284	284
Federal						
Sub-total Federal		275	273	271	0	0
<b>Grand Total</b>		<b>622</b>	<b>620</b>	<b>618</b>	<b>284</b>	<b>284</b>

Project Count: 7

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	4,992	12,748	937	1,135	1,142	1,142
Total R/W:	5,264	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	6,982	44,506	33,109	35,090	17,829	16,165
Total Engineering:	1,864	5,976	4,794	2,703	1,545	1,294
<b>Grand Total:</b>	<b>8,846</b>	<b>50,482</b>	<b>37,903</b>	<b>37,793</b>	<b>19,374</b>	<b>17,459</b>
		2017	2018	2019	2020	2021
State	8,383	7,204	7,773	4,008	3,624	
AC-State	0	0	0	0	0	
Local	1,794	0	0	0	0	
Sub-total State	10,177	7,204	7,773	4,008	3,624	
Federal						
Sub-total Federal	40,305	30,699	30,020	15,366	13,835	
<b>Grand Total</b>	<b>50,482</b>	<b>37,903</b>	<b>37,793</b>	<b>19,374</b>	<b>17,459</b>	

Project Count: 72

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	0.000	0.000	0.000	0.000
Safety - Available	1.291	1.486	1.430	1.462	1.451
Safety - FFOS	0.815	0.860	0.000	0.835	0.835
Safety - Fund Transfers	-1.365	-0.674	-0.399	0.000	0.000
Safety - Carryover	4.278	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.610	0.030	0.060	-0.050	0.000
Safety - Total Available	10.629	1.702	1.091	2.247	2.286
Safety - Programmed	6.958	5.289	0.094	0.912	0.940
Taking Care Of System - Available	6.937	7.565	7.585	7.758	7.700
Taking Care Of System - FFOS	0.457	0.077	0.300	0.307	0.307
Taking Care Of System - Fund Transfers	12.967	7.475	9.399	0.000	0.000
Taking Care Of System - Carryover	6.333	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.440	0.690	0.860	-0.606	0.000
Taking Care Of System - Total Available	27.134	15.807	18.144	7.459	8.007
Taking Care Of System - Programmed	18.753	10.240	17.460	11.789	7.578
Flexible & Other - Available					
Flexible & Other - FFOS	11.476	0.000	0.835	0.000	0.000
Flexible & Other - Fund Transfers	6.769	17.076	15.710	4.692	6.793
Flexible & Other - Carryover	-5.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.920	0.660	7.460	0.625	0.000
Flexible & Other - Total Available	14.419	17.736	24.005	5.317	6.793
Flexible & Other - Programmed	18.245	17.579	17.535	5.127	7.646
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	49.097	35.245	43.240	15.023	17.086
Total Flexible Funds Available	0.000	-1.673	-5.580	20.561	16.704
Adjustments	7.970	1.380	8.380	-0.031	0.000
Carryovers	1.355				
Total Available by SFY	49.097	33.572	37.660	35.584	33.790
Total Programmed by SFY	44.506	33.108	35.089	17.828	16.164

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*