

MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Barry	Pavement improvements from south of Rte. 60 to the Arkansas State line.					Engineering:	0	2	53	304	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7P3120						Construction:	0	0	0	6,080	0	0
Length: 32.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,152	State: 1,287	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,439										
County: Barry	Bridge improvements on the westbound lanes over Arkansas and Missouri Railway 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.					Engineering:	5	2	115	266	0	0
Route: US 60						R/W:	0	0	0	2	0	0
Job No.: 7P2173						Construction:	0	0	0	1,505	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,513	State: 377	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,895										
County: Barry	Pavement and safety improvements from County Road 2182 to north of Fourth Street in Cassville and from Rte. 112 to Flat Creek Road.					Engineering:	0	178	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S2227B						Construction:	0	2,557	0	0	0	0
Length: 21.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,189	State: 546	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,735										
County: Barry	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.					Engineering:	0	16	94	0	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 7S3123						Construction:	0	0	1,797	0	0	0
Length: 15.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,527	State: 380	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,907										
County: Barry	Bridge improvements over Little Flat Creek. Project involves bridge N0488.					Engineering:	0	94	214	0	0	0
Route: RT VV						R/W:	0	0	2	0	0	0
Job No.: 7S3149						Construction:	0	0	1,007	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,055	State: 262	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,317										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Barry	ADA Transition Plan improvements on Hurlbut Street from Rte. 86 (Gilman Avenue) to Hill Street in Wheaton. \$16,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	0	0	0	0
Route:	RT W					R/W:	0	2	0	0	0	0
Job No.:	7S3178					Construction:	0	20	0	0	0	0
Length:	0.58	MPO:	N		FFOS:	0	16	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	23	State:	4	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	27							
County:	Barry	Pavement and safety improvements from Rte. 86 to Rte. 37.				Engineering:	0	79	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	7S3185					Construction:	0	1,137	0	0	0	0
Length:	8.82	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	973	State:	243	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,216							
County:	Barton	Bridge improvements over BNSF Railway. Project involves bridge K0556.				Engineering:	0	254	329	0	0	0
Route:	US 160					R/W:	0	2	0	0	0	0
Job No.:	7P2228D					Construction:	0	0	3,025	0	0	0
Length:	0.09	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,890	State:	720	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,610							
County:	Barton	Pavement improvements from Rte. 160 to I-44.				Engineering:	2	2	74	948	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7I3083					Construction:	0	0	0	14,626	0	0
Length:	30.73	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	14,085	State:	1,565	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,652							
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	3	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	0I3003W					Construction:	0	40	0	0	0	0
Length:	44.82	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	39	State:	4	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	43							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Bates	Bridge improvements on the southbound lanes over the Bates County Drainage Ditch.				Engineering:	2	2	108	218	0	0
Route:	IS 49	Project involves bridge A1143.				R/W:	0	0	0	0	0	0
Job No.:	713050					Construction:	0	0	0	1,952	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,052	State:	228	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,282							
County:	Bates	Bridge improvements over Mormon Fork. Project involves bridge N0789.				Engineering:	0	2	81	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	7S3155					Construction:	0	0	481	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	452	State:	112	Local:	0					
Sec Cat:		Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	564							
County:	Bates	Bridge improvements over Spring Branch. Project involves bridge T0278.				Engineering:	134	377	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7P2228L					Construction:	0	821	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	959	State:	239	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,332							
County:	Bates	Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.				Engineering:	1	44	60	0	0	0
Route:	RT B					R/W:	0	2	0	0	0	0
Job No.:	7S0503					Construction:	0	0	507	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	491	State:	122	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	614							
County:	Bates	Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.				Engineering:	0	2	415	0	0	0
Route:	RT V					R/W:	0	0	21	0	0	0
Job No.:	7S3145					Construction:	0	0	2,033	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,977	State:	494	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,471							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Benton	Bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction.				Engineering:	89	230	0	0	0	0
Route:	MO 7	Project involves bridge A3017.				R/W:	0	0	0	0	0	0
Job No.:	5P0933					Construction:	0	1,177	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,126	State:	281	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,496		Payments:	0	0	0	0	0
County:	Benton	Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.				Engineering:	0	2	32	205	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	7P3130					Construction:	0	0	0	4,183	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,247	0	0
Fund Cat:	Taking Care Of System	Fed:	3,538	State:	884	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,422		Payments:	0	0	0	0	0
County:	Benton	Bridge improvements over Indian Creek. Project involves bridge Y0401.				Engineering:	0	2	54	43	0	0
Route:	RT B					R/W:	0	0	2	0	0	0
Job No.:	7S3150					Construction:	0	0	0	652	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	604	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	753		Payments:	0	0	0	0	0
County:	Cedar	Safety improvements at Rte. CC.				Engineering:	2	8	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	7P3097					Construction:	0	57	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	58	State:	7	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	67		Payments:	0	0	0	0	0
County:	Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.				Engineering:	0	60	80	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	7S3153					Construction:	0	0	687	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	664	State:	165	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	829		Payments:	0	0	0	0	0

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.				Engineering:	20	133	299	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	
Job No.:	8S0816					Construction:	0	0	1,421	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,483	State:	370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,873							
County:	Christian	ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP in Sparta. \$84,000 Statewide Transportation Alternatives funds.				Engineering:	5	46	0	0	0	
Route:	MO 14					R/W:	0	1	0	0	0	
Job No.:	7P2193G					Construction:	0	104	0	0	0	
Length:	0.59	MPO:	N			FFOS:	0	84	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	156							
County:	Christian	Pavement and safety improvements from Rte. OO to Rte. 125 south junction.				Engineering:	2	70	0	0	0	
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	7P3089					Construction:	0	491	0	0	0	
Length:	2.72	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	449	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	563							
County:	Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.				Engineering:	0	2	83	458	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7S3133					Construction:	0	0	0	9,185	0	
Length:	29.38	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,783	State:	1,945	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,728							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	0	6	49	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3122					Construction:	0	0	935	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	793	State:	197	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	990							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.				Engineering:	26	3	56	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	8S2237					Construction:	0	0	666	0	0	0
Length:	10.13	MPO:	N			FFOS:	0	0	518	0	0	0
Fund Cat:	Taking Care Of System	Fed:	675	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	Earmark							
TIP #:		Future Cost:	0	Estimate Total:	751							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.				Engineering:	0	76	93	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7P2228C					Construction:	0	0	1,166	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,069	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,335							
County:	Dade	Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.				Engineering:	0	24	52	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	7S3154					Construction:	0	0	441	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	414	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	517							
County:	Dallas	Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.				Engineering:	2	42	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	7P3091					Construction:	0	467	0	0	0	0
Length:	2.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	408	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	511							
County:	Greene	ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$227,000 Statewide Transportation Alternatives funds.				Engineering:	0	63	63	0	0	0
Route:	MO 123					R/W:	0	20	0	0	0	0
Job No.:	7S3134					Construction:	0	0	293	0	0	0
Length:	0.49	MPO:	N			FFOS:	0	0	227	0	0	0
Fund Cat:	Taking Care Of System	Fed:	352	State:	87	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	439							

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County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	3	1	1	188	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212D						Construction:	0	0	0	2,683	0	0
Length: 5.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,298		State: 575	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,876										
County: Greene	ADA Transition Plan improvements from Rte. 160 to Murray Street in Ash Grove.					Engineering:	0	2	94	95	0	0
Route: RT F	\$345,000 Statewide Transportation Alternatives funds.					R/W:	0	0	2	0	0	0
Job No.: 7S3137						Construction:	0	0	0	455	0	0
Length: 0.53	MPO: N					FFOS:	0	0	0	345	0	0
Fund Cat: Taking Care Of System	Fed: 519		State: 129	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 648										
County: Greene	Bridge improvements over Pickerel River. Project involves bridge N0128.					Engineering:	0	2	71	100	0	0
Route: RT TT						R/W:	0	0	0	2	0	0
Job No.: 7S3168						Construction:	0	0	0	876	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 843		State: 208	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,051										
County: Greene	Pavement and safety improvements on Rte. Z from the beginning of route to Farm Road					Engineering:	0	2	12	90	0	0
Route: RT Z	60 and on Rte. F from Rte. 160 to Rte. 266.					R/W:	0	0	0	0	0	0
Job No.: 7S3141						Construction:	0	0	0	1,817	0	0
Length: 15.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,538		State: 383	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,921										
County: Henry	ADA Transition Plan improvements on disconnected sections from Montgomery Street to					Engineering:	12	183	0	0	0	0
Route: MO 18	Bus. 13 (2nd Street) in Clinton. \$270,000 Statewide Transportation Alternatives funds.					R/W:	0	13	0	0	0	0
Job No.: 7P2193J						Construction:	0	329	0	0	0	0
Length: 0.70	MPO: N					FFOS:	0	270	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 419		State: 106	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 537										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Henry	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mile west of Bus. 13 (2nd Street) in Clinton.					Engineering:	2	11	0	0	0	0
Route: MO 18						R/W:	0	0	0	0	0	0
Job No.: 7S3096						Construction:	0	125	0	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 109	State: 27	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 138										
County: Henry	Preventive maintenance on bridges in Henry, Polk and St. Clair counties. Project involves bridges A3697, A3812, A3913, P0921, and N0646.					Engineering:	0	134	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 7P2229D						Construction:	0	808	0	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 753	State: 189	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 942										
County: Henry	Pavement and safety improvements from Rte. 7 in Clinton to Rte. B east of Windsor.					Engineering:	0	237	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 7P3114						Construction:	0	3,346	0	0	0	0
Length: 18.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,866	State: 717	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,583										
County: Henry	ADA Transition Plan improvements from Church Street to East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.					Engineering:	0	123	0	0	0	0
Route: MO 52						R/W:	0	15	0	0	0	0
Job No.: 7P3115						Construction:	0	257	0	0	0	0
Length: 0.78	MPO: N					FFOS:	0	81	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 316	State: 79	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 395										
County: Henry	Bridge improvements over Tebo Creek. Project involves bridge N0522.					Engineering:	0	3	168	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3135						Construction:	0	0	840	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 812	State: 201	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,013										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Hickory	Pavement improvements from Rte. D in Preston to 1.8 miles east of Rte. BB.				Engineering:	126	101	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7S2211					Construction:	0	1,293	0	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,115	State:	279	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,520							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge K0903.				Engineering:	15	714	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2228E					Construction:	0	2,909	0	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,898	State:	725	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,638							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	31	1	1	1	27	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	104	0
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	95	0
Fund Cat:	Safety	Fed:	121	State:	13	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	165							
County:	Jasper	Repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	65	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3078					Construction:	0	1,558	0	0	0	0
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,298	State:	325	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,623							
County:	Jasper	Pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin.				Engineering:	0	2	10	76	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3139					Construction:	0	0	0	1,485	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,259	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,573							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	ADA Transition Plan improvements from North 17th Street to Clarence Street in Sarcoxie. \$206,000 Statewide Transportation Alternatives funds.				Engineering:	6	114	0	0	0	0
Route:	MO 37					R/W:	0	2	0	0	0	0
Job No.:	7P2193I					Construction:	0	256	0	0	0	0
Length:	0.51	MPO:	N			FFOS:	0	206	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	298	State:	74	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	378							
County:	Jasper	Pavement and safety improvements from Rte. 96 to south of Joplin Avenue in Sarcoxie. \$421,000 Open Container Funds.				Engineering:	20	217	0	0	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P3093					Construction:	0	1,538	0	0	0	0
Length:	11.84	MPO:	N			FFOS:	0	421	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,404	State:	351	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,775							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.				Engineering:	0	2	187	136	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P3157					Construction:	0	0	0	2,070	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,917	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,395							
County:	Jasper	Pavement improvements on Hearnese Boulevard from north of Rte. FF (32nd. Street) to I-44.				Engineering:	0	2	21	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7S2227D					Construction:	0	0	378	0	0	0
Length:	1.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	321	State:	80	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	401							
County:	Jasper	Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown.				Engineering:	20	85	888	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3073					Construction:	0	0	12,877	0	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,464	State:	1,386	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,870							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges				Engineering:	100	200	418	0	0	0
Route:	IS 49	A3556 and A3557.				R/W:	0	0	0	0	0	0
Job No.:	7P3000					Construction:	0	0	3,677	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	3,865	State:	430	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,395	Payments:	0	0	0	0	0	0
County:	Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb				Engineering:	0	21	124	0	0	0
Route:	LP 49	City to 46th Street in Leawood.				R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	0	2,393	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,031	State:	507	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,538							
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to				Engineering:	0	3	8	0	0	0
Route:	LP 49	46th Street in Leawood. \$47,000 Statewide Transportation Alternatives funds.				R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	0	61	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	47	0	0	0
Fund Cat:	Taking Care Of System			Fed:	61	State:	13	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	74							
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to				Engineering:	0	38	226	0	0	0
Route:	MO 59	Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$698,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	7P3127					Construction:	0	0	4,498	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	0	698	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,809	State:	953	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,762							
County:	Jasper	Pavement improvements from Loop 49 (Range Line Road) to Rte. 249.				Engineering:	0	4	32	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3118					Construction:	0	0	595	0	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	505	State:	126	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	631							

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2017-2021 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement improvements from 0.3 mile west of Rte. P to Rte. P and on the westbound lanes from the Kansas State line to Rte. P.				Engineering:	0	5	40	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3129					Construction:	0	0	760	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	644	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	805							
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	0	13	15	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3136					Construction:	0	0	63	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	75	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	93							
County:	Jasper	ADA Transition Plan improvements on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	0	11	22	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3156					Construction:	0	0	212	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	199	State:	48	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	247							
County:	Jasper	Bridge improvements over BNSF and MNA railroads. Project involves bridge K0428.				Engineering:	25	783	0	0	0	0
Route:	MO 96					R/W:	0	48	0	0	0	0
Job No.:	7P2228F					Construction:	0	2,436	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,614	State:	653	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,292							
County:	Jasper	Bridge improvements over Spring River Overflow. Project involves bridge L0409.				Engineering:	25	594	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228G					Construction:	0	2,060	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,123	State:	531	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,679							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County.				Engineering:	11	144	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7S3095					Construction:	0	2,674	0	0	0	0
Length:	16.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,255	State:	563	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,829							
County:	Jasper	Pavement improvements from Rte. 43 (Main Street) to I-49.				Engineering:	0	2	10	77	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7S3131					Construction:	0	0	0	1,504	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,275	State:	318	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,593							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$941,000 Statewide Transportation Alternatives funds.				Engineering:	0	11	137	0	0	0
Route:	RT FF					R/W:	0	2	0	0	0	0
Job No.:	7S3160					Construction:	0	0	1,208	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	941	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,087	State:	271	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,358							
County:	Jasper	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.				Engineering:	0	8	58	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3055					Construction:	0	0	1,122	0	0	0
Length:	7.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	951	State:	237	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,188							
County:	Jasper	ADA Transition Plan improvements on Rte. HH (Fir Road) at Rte. 571 (Grand Avenue) in Carthage and on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.				Engineering:	0	17	19	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3143					Construction:	0	0	81	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	97	State:	22	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	119							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	0	18	113	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3144					Construction:	0	0	2,218	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,879	State:	470	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	2,349						
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	0	113	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	509	State:	127	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	636						
County:	Jasper	ADA Transition Plan improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	0	13	11	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3163					Construction:	0	0	55	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	42	0	0	0
Fund Cat:	Taking Care Of System				Fed:	66	State:	15	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	81						
County:	Lawrence	Rail crossing improvements on Carnation Dr at BNSF Railway and Rte K (Elliot St) at the BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct				Engineering:	31	110	419	0	0	0
Route:	MO 39					R/W:	0	297	0	0	0	0
Job No.:	7T0043					Construction:	0	0	4,993	0	0	0
Length:	0.54	MPO:	N			FFOS:	0	205	2,795	0	0	0
Fund Cat:	Safety			Fed:	4,655	State:	1,164	Local:	0			
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	5,850						
County:	Lawrence	Pavement and safety improvements from I-44 to 0.2 mile north of Olive Street in Aurora and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K0008. \$849,000 Open Container funds.				Engineering:	143	293	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	8S2272					Construction:	0	2,074	0	0	0	0
Length:	14.30	MPO:	N			FFOS:	0	849	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,894	State:	473	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	2,510						

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2017-2021 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lawrence	Bridge improvements on the eastbound lanes over Spring River. Project involves bridge				Engineering:	100	577	0	0	0	0
Route:	IS 44	A0977.				R/W:	0	0	0	0	0	0
Job No.:	713049					Construction:	0	2,711	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,959	State:	329	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,388	Payments:	0	0	0	0	0	0
County:	Lawrence	Pavement improvements on various sections from east of the Jasper County line to west of				Engineering:	2	28	223	0	0	0
Route:	IS 44	Rte. 97.				R/W:	0	0	0	0	0	0
Job No.:	713074					Construction:	0	0	3,320	0	0	0
Length:	4.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,214	State:	357	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,573							
County:	Lawrence	Bridge improvements over BNSF Railway. Project involves bridge H0787.				Engineering:	615	244	0	0	0	0
Route:	BU 60					R/W:	0	2	0	0	0	0
Job No.:	7S3000					Construction:	0	2,049	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,837	State:	458	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,910							
County:	Lawrence	Bridge improvements over Dry Fork Creek. Project involves bridge F0393.				Engineering:	10	143	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228H					Construction:	0	859	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	802	State:	200	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,012							
County:	Lawrence	Bridge improvements over Stahl Creek. Project involves bridge F0395.				Engineering:	10	146	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228I					Construction:	0	874	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	815	State:	205	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,030							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lawrence	Bridge improvement over Center Creek 3 miles south of I-44. Project involves bridge					Engineering:	76	63	0	0	0	0
Route: MO 97	T0320.					R/W:	0	31	0	0	0	0
Job No.: 7S0526						Construction:	0	787	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 706 State: 175 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 957										
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	4	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3003Y						Construction:	0	60	0	0	0	0
Length: 10.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 58 State: 6 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 64										
County: McDonald	Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.					Engineering:	22	200	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7I3072						Construction:	0	2,563	0	0	0	0
Length: 7.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 2,487 State: 276 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,785										
County: McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.					Engineering:	10,701	2	2	2	2,766	0
Route: US 71						R/W:	4,610	0	0	0	0	0
Job No.: 7P0601						Construction:	0	0	0	0	20,147	0
Length: 4.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3					Fed: 18,337 State: 4,582 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: NHPP			Federal Oversight							
TIP #:	Future Cost: 25,001 - 50,000	Estimate Total: 38,230										
County: McDonald	Pavement and safety improvements from 1 mile east of I-49 to Rte. U.					Engineering:	0	164	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S3176						Construction:	0	2,347	0	0	0	0
Length: 20.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,009 State: 502 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,511										

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: McDonald	Bridge improvements over Big Sugar Creek. Project involves bridge T0929.					Engineering:	181	236	0	0	0	0
Route: RT E						R/W:	0	12	0	0	0	0
Job No.: 7S0534						Construction:	0	1,882	0	0	0	0
Length: 0.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,705	State: 425	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,311										
County: McDonald	Bridge improvements over Pine Creek. Project involves bridge R0251.					Engineering:	0	2	78	60	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 7S3158						Construction:	0	0	0	895	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 828	State: 207	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,035										
County: McDonald	Bridge improvements over Star Hollow Creek. Project involves bridge N0897.					Engineering:	0	2	60	47	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 7S3159						Construction:	0	0	0	689	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 639	State: 159	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 798										
County: Newton	Bridge improvements over Roark Creek. Project involves bridge K0990.					Engineering:	60	348	0	0	0	0
Route: MO 43						R/W:	0	2	0	0	0	0
Job No.: 7P2228K						Construction:	0	575	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 741	State: 184	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 985										
County: Newton	Pavement and safety improvements from I-44 to Rte. 60.					Engineering:	0	21	139	0	0	0
Route: MO 43						R/W:	0	0	0	0	0	0
Job No.: 7S3177						Construction:	0	0	2,361	0	0	0
Length: 13.84	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,018	State: 503	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,521										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Newton	ADA Transition Plan improvements from Osage Street to Oneida Street in Seneca.				Engineering:	0	3	3	0	0	0
Route:	MO 43					R/W:	0	2	0	0	0	0
Job No.:	7S3179					Construction:	0	0	22	0	0	0
Length:	0.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	26	State:	4	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30							
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	14	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3003N					Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	193	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	214							
County:	Newton	Pavement improvements from Loop 49 to 1.5 miles east of Rte. 37.				Engineering:	2	2	88	646	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3084					Construction:	0	0	0	9,954	0	0
Length:	18.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,622	State:	1,068	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	0IHS-16	Future Cost:	0	Estimate Total:	10,692							
County:	Newton	Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Vernon counties. Project involves bridges L0798, L0799, A0630, R0198 and A2817.				Engineering:	0	264	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7P2229B					Construction:	0	1,499	0	0	0	0
Length:	0.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,586	State:	177	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,763							
County:	Newton	Pavement improvements from 46th Street in Leawood to I-49.				Engineering:	0	8	58	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3117					Construction:	0	0	1,099	0	0	0
Length:	6.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	932	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,165							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Newton	Pavement improvements from 0.1 mile east of Kodiak Road to Neosho Boulevard (Bus. 60) and from College Street (Bus. 60) to Rte. 60.					Engineering:	0	13	86	0	0	0
Route: MO 86						R/W:	0	0	0	0	0	0
Job No.: 7S2227C						Construction:	0	0	1,676	0	0	0
Length: 5.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,420		State: 355	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,775										
County: Newton	Pavement, safety and ADA Transition Plan improvements on Rte. D from Doniphan Drive to the Neosho city limits and on Rte. K from Rte. 43 to Rte. 86.					Engineering:	0	3	59	0	0	0
Route: RT D						R/W:	0	2	0	0	0	0
Job No.: 7S3138						Construction:	0	0	1,042	0	0	0
Length: 8.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 887		State: 219	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,106										
County: Newton	ADA Transition Plan improvements from Rte. 59 to Lucas Street in Diamond.					Engineering:	0	7	9	0	0	0
Route: RT J						R/W:	0	2	0	0	0	0
Job No.: 7S3147						Construction:	0	0	36	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 45		State: 9	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 54										
County: Polk	Pavement and safety improvements from Rte. 215 south junction to Rte. 160. \$484,000 Open Container funds.					Engineering:	0	12	82	0	0	0
Route: MO 123						R/W:	0	0	0	0	0	0
Job No.: 7S3125						Construction:	0	0	1,609	0	0	0
Length: 13.32	MPO: N					FFOS:	0	0	484	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,363		State: 340	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,703										
County: Polk	Pavement improvements from Rte. 32 to Rte. WW.					Engineering:	0	2	14	111	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3181						Construction:	0	0	0	1,934	0	0
Length: 20.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,649		State: 412	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,061										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope.				Engineering:	0	1	3	4	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3184					Construction:	0	0	0	37	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	39	State:	8	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	47							
County:	Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.				Engineering:	0	2	58	122	0	0
Route:	RT PP					R/W:	0	0	0	2	0	0
Job No.:	7S3169					Construction:	0	0	0	1,073	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,006	State:	251	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,257							
County:	Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$456,000 Open Container funds.				Engineering:	0	2	76	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3126					Construction:	0	0	1,318	0	0	0
Length:	10.45	MPO:	N			FFOS:	0	0	456	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,117	State:	279	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,396							
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	1	1	1	1	51	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034B					Construction:	0	0	0	0	860	0
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	732	State:	182	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	915							
County:	St. Clair	Pavement improvements from 0.5 mile north of NE 1000 Road to SE 1300 Road.				Engineering:	125	34	270	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7S2232					Construction:	0	0	4,021	0	0	0
Length:	22.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,460	State:	865	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,450							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.				Engineering:	0	2	15	116	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3183					Construction:	0	0	0	2,019	0	0
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,722	State:	430	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,152							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	0	2	2	36	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	7S3180					Construction:	0	0	0	599	0	0
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	512	State:	127	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	639							
County:	St. Clair	ADA Transition Plan improvements on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. \$268,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	20	41	0	0
Route:	RT WW					R/W:	0	0	2	0	0	0
Job No.:	7S3182					Construction:	0	0	0	425	0	0
Length:	1.05	MPO:	N			FFOS:	0	0	0	268	0	0
Fund Cat:	Taking Care Of System		Fed:	393	State:	97	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	490							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	8	2	2	2	2	12
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2391					Construction:	0	0	0	0	0	161
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	147	State:	34	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	189							
County:	Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0588.				Engineering:	0	2	174	394	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7P2228B					Construction:	0	0	0	1,927	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,999	State:	498	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,497							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Stone	Safety improvements on curves near Deerfoot trail east of Cape Fair.					Engineering:	3	12	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	
Job No.: 7P3098						Construction:	0	85	0	0	0	
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 87 State: 10 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 100										
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.					Engineering:	0	74	170	0	0	
Route: RT V						R/W:	0	0	2	0	0	
Job No.: 7S3151						Construction:	0	0	799	0	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 837 State: 208 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,045										
County: Taney	Safety improvements near Silver Creek Road and at Rte. H.					Engineering:	0	36	0	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 7P3161						Construction:	0	205	0	0	0	
Length: 0.54	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 217 State: 24 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 241										
County: Taney	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction to Rte. 160 east junction and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction.					Engineering:	0	2	3	39	0	
Route: MO 176						R/W:	0	0	0	0	0	
Job No.: 7P3142						Construction:	0	0	0	768	0	
Length: 6.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 650 State: 162 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 812										
County: Taney	ADA Transition Plan improvements from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$122,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	32	35	0	
Route: MO 176						R/W:	0	0	2	0	0	
Job No.: 7S3152						Construction:	0	0	0	162	0	
Length: 0.62	MPO: N					FFOS:	0	0	0	122	0	
Fund Cat: Taking Care Of System					Fed: 188 State: 45 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 233										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Taney	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.					Engineering:	7	52	0	0	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 7S3090						Construction:	0	724	0	0	0	0
Length: 2.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 621		State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 783										
County: Taney	Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76.					Engineering:	0	213	0	0	0	0
Route: MO 465						R/W:	0	0	0	0	0	0
Job No.: 7P3119						Construction:	0	3,406	0	0	0	0
Length: 7.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,895		State: 724	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,619										
County: Taney	Pavement improvements from 0.9 mile north of Rte. 465 to the Arkansas State line.					Engineering:	5	436	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3076						Construction:	0	7,027	0	0	0	0
Length: 17.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,971		State: 1,492	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 7,468										
County: Taney	Pavement improvements from south of the Lake Taneycomo bridge to 0.2 mile east of Rte. 65. Project involves bridges J0710 and J0774.					Engineering:	0	28	0	0	0	0
Route: BU 65						R/W:	0	0	0	0	0	0
Job No.: 7S3102						Construction:	0	359	0	0	0	0
Length: 1.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309		State: 78	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 387										
County: Taney	ADA Transition Plan improvements from Rte. BB to 0.1 mile south of St. James Street in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds.					Engineering:	0	114	0	0	0	0
Route: BU 65						R/W:	0	2	0	0	0	0
Job No.: 7S3106						Construction:	0	405	0	0	0	0
Length: 0.53	MPO: N					FFOS:	0	324	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 417		State: 104	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 521										

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Taney	ADA Transition Plan improvements from west of 6th Street to west of Lake Taneycomo in Branson. \$422,000 Statewide Transportation Alternatives funds.				Engineering:	48	232	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7P2193F					Construction:	0	527	0	0	0	0
Length:	0.84	MPO:	N			FFOS:	0	422	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	609	State:	152	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	809							
County:	Taney	Bridge improvements over Kentucky Creek. Project involves bridge X0331.				Engineering:	217	153	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087					Construction:	0	1,272	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,143	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,644							
County:	Taney	Bridge improvements over Beaver Creek. Project involves bridge X0355.				Engineering:	343	174	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087B					Construction:	0	1,578	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,404	State:	350	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,097							
County:	Taney	Bridge improvements over Caney Creek. Project involves bridge X0354.				Engineering:	244	143	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087C					Construction:	0	1,192	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,071	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,581							
County:	Taney	Pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. \$597,000 Open Container Funds.				Engineering:	11	256	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3094					Construction:	0	1,813	0	0	0	0
Length:	12.28	MPO:	N			FFOS:	0	597	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,655	State:	414	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,080							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Taney	Payment to Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.				Engineering:	122	89	1	1	1	1
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	800	0	0	0	0
Length:	4.74	MPO:	N			FFOS:	0	413	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	715	State:	178	Local:	0					
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:		Future Cost:	75,001 - 100,000	Estimate Total:	1,015	Payments:	0	0	0	0	0	0
County:	Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.				Engineering:	705	1,506	0	0	0	0
Route:	MO 76					R/W:	173	0	0	0	0	0
Job No.:	8P2226					Construction:	0	7,357	0	0	0	0
Length:	0.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,090	State:	1,773	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	9,741	Payments:	0	0	0	0	0	0
County:	Taney	Safety improvements at Lakeshore Drive near Hollister.				Engineering:	6	7	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2386					Construction:	0	48	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	49	State:	6	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 16	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	61	Payments:	0	0	0	0	0	0
County:	Taney	Intersection improvements at Lakeshore Drive near Hollister.				Engineering:	13	6	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2402					Construction:	0	76	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	73	State:	9	Local:	0					
Sec Cat:		Awd Date:	Fall 16	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	95	Payments:	0	0	0	0	0	0
County:	Taney	Pavement and safety improvements on Rte. T from Rte. 76 to end of route, on Rte. O from Rte. 160 to end of route and on Rte. Y from Rte. 160 to end of route.				Engineering:	0	15	100	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3124					Construction:	0	0	1,955	0	0	0
Length:	12.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,656	State:	414	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,070	Payments:	0	0	0	0	0	0

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020H					Construction:	0	0	0	1,765	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,615	0	
Fund Cat:	Safety			Fed:	1,588	State:	177	Local:	0			
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,765							
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021H					Construction:	0	0	0	0	1,818	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,615	
Fund Cat:	Safety			Fed:	1,636	State:	182	Local:	0			
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,818							
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,323,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3020H					Construction:	0	0	0	1,446	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,323	0	
Fund Cat:	Taking Care Of System			Fed:	1,157	State:	289	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,446							
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,323,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3021H					Construction:	0	0	0	0	1,489	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,323	
Fund Cat:	Taking Care Of System			Fed:	1,191	State:	298	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,489							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.				Engineering:	6	1	1	4	36	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	7P3008					Construction:	0	0	0	557	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	480	State:	119	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	20HS-12	Future Cost:	0	Estimate Total:	605							

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Chip seal pavement improvements on various routes in the rural Southwest District.					Engineering:	0	101	0	0	0	0
Route: Various	\$1,802,000 District Operations budget.					R/W:	0	0	0	0	0	
Job No.: 7P3166						Construction:	0	1,802	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	1,802	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,522		State: 381	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,903										
County: Various	Chip seal pavement improvements on various routes in the rural Southwest District.					Engineering:	0	98	0	0	0	
Route: Various	\$1,756,000 District Operations budget.					R/W:	0	0	0	0	0	
Job No.: 7P3167						Construction:	0	1,756	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	1,756	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,484		State: 370	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,854										
County: Various	Safety improvements at various expressway intersections in the rural Southwest District.					Engineering:	0	2	667	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3175						Construction:	0	0	5,253	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 5,331		State: 591	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 5,922										
County: Various	Intersection improvements at various locations in the rural Southwest District.					Engineering:	0	284	360	0	0	
Route: Various						R/W:	0	100	0	0	0	
Job No.: 7P3187						Construction:	0	0	5,253	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 4,797		State: 1,200	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,997										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	0	2	2	2	92	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3188						Construction:	0	0	0	0	11,480	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 9,696		State: 2,422	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 12,118										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	2	474	780
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3190						Construction:	0	0	0	0	0	11,480
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 10,193	State: 2,547	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 12,740											
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	237	391	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3191						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,965	State: 1,240	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 6,205											
County: Various	Pavement improvements on major routes in the rural Southwest District.					Engineering:	0	2	2	74	432	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3193						Construction:	0	0	0	0	7,802	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,651	State: 1,661	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 8,312											
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	2	2	2	42	271
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S3189						Construction:	0	0	0	0	0	5,740
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,849	State: 1,210	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 6,059											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	2	339	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	1,475	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,454	State: 362	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #: 20HS-14	Future Cost: 0		Estimate Total: 1,823									

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2017-2021 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	11	0	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	013003X						Construction:	0	150	0	0	0	0
Length:	55.94	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	145	State:	16	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	161								
County:	Vernon	Pavement improvements east of Rte. AA.					Engineering:	2	43	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P3092						Construction:	0	331	0	0	0	0
Length:	0.67	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	299	State:	75	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	376								
County:	Vernon	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.					Engineering:	0	2	12	91	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P3132						Construction:	0	0	0	1,784	0	0
Length:	5.34	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,512	State:	377	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,889								
County:	Vernon	ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$555,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	30	69	0	0
Route:	US 54						R/W:	0	0	2	0	0	0
Job No.:	7P3165						Construction:	0	0	0	734	0	0
Length:	2.98	MPO:	N				FFOS:	0	0	0	555	0	0
Fund Cat:	Taking Care Of System	Fed:	677	State:	168	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	845								
County:	Vernon	Preventive maintenance on bridges in Barton, Dade, Jasper and Vernon counties. Project involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043.					Engineering:	0	153	0	0	0	0
Route:	RT B						R/W:	0	0	0	0	0	0
Job No.:	7P2229C						Construction:	0	919	0	0	0	0
Length:	0.32	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	215	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,072								

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2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Vernon	Bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772.					Engineering:	81	368	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7P2228M						Construction:	0	745	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 890	State: 223	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,194										
County: Vernon	Bridge improvements over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0288.					Engineering:	266	40	51	0	0	0
Route: RT N						R/W:	10	0	0	0	0	0
Job No.: 7S0548						Construction:	0	0	662	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 603	State: 150	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,029										
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	7	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3003P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 96	State: 11	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 107										
County: Webster	Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M and J in Conway.					Engineering:	81	486	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3075						Construction:	0	6,197	0	0	0	0
Length: 24.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 6,014	State: 669	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,764										
County: Webster	Safety improvements on the eastbound lanes at Rte. B.					Engineering:	22	77	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3099						Construction:	0	434	0	0	0	0
Length: 1.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 460	State: 51	Local: 0					
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 533										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Webster	Bridge improvements over Finley Creek. Project involves bridge Y0772.	Engineering: 70	273	0	0	0	0
Route: RT BB		R/W: 0	2	0	0	0	0
Job No.: 7P2228J		Construction: 0	546	0	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 657 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 891						
County: Webster	Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.	Engineering: 6	138	142	0	0	0
Route: RT KK		R/W: 0	0	0	0	0	0
Job No.: 7P3044		Construction: 0	0	1,224	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,203 State: 301 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,510						
County: Webster	Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.	Engineering: 0	2	30	207	0	0
Route: RT OO		R/W: 0	0	0	0	0	0
Job No.: 7S3146		Construction: 0	0	0	3,649	0	0
Length: 24.82	MPO: N	FFOS: 0	0	0	368	0	0
Fund Cat: Taking Care Of System	Fed: 3,111 State: 777 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 3,888						
County: Webster	Pavement and safety improvements from Rte. 60 to Rte. U.	Engineering: 0	2	20	0	0	0
Route: RT VV		R/W: 0	0	0	0	0	0
Job No.: 7S3121		Construction: 0	0	375	0	0	0
Length: 3.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 397						

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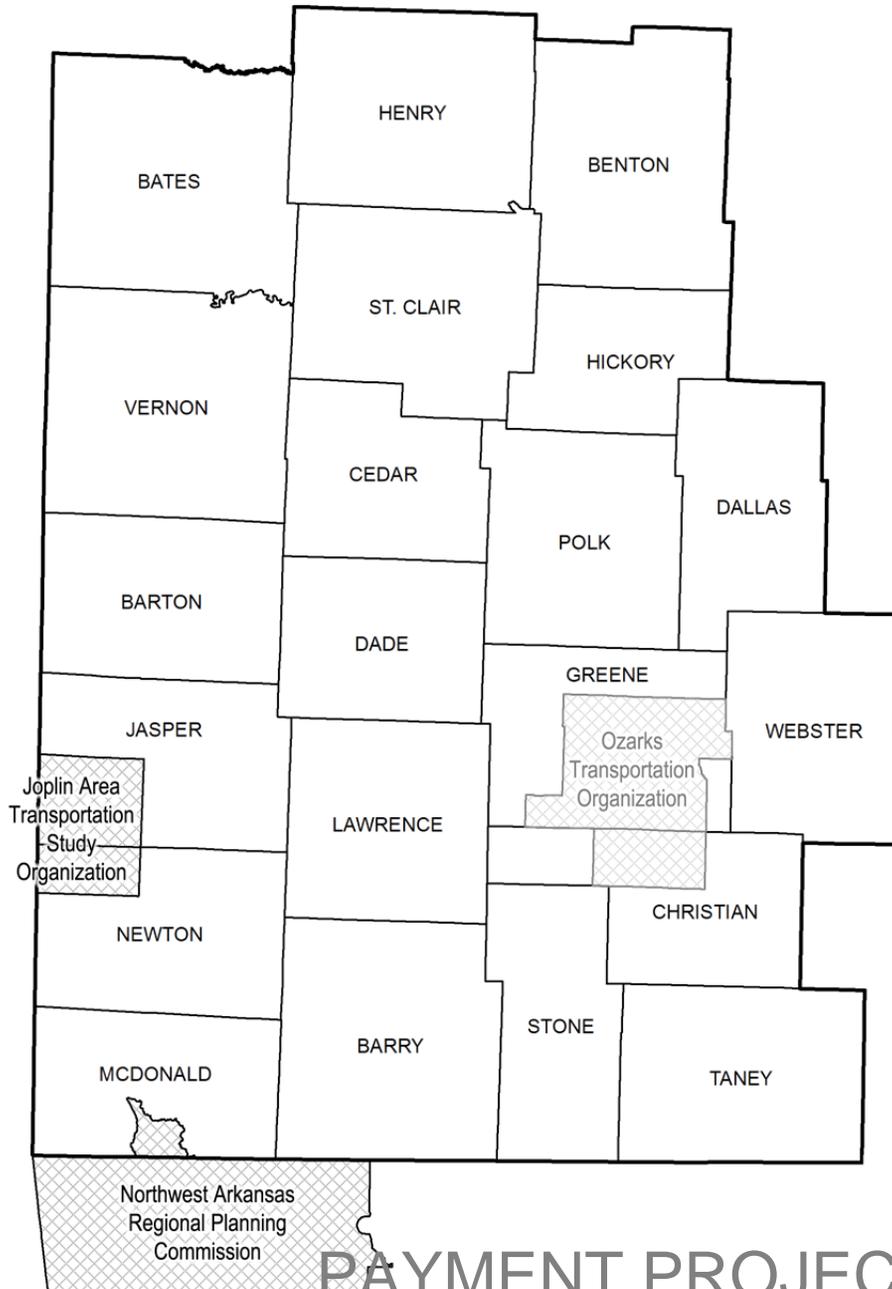
2017-2021 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	7,446	6,208	2,905	3,033	2,938
Total R/W:	4,793	583	37	6	0	0
Total Construction:	0	85,317	83,990	75,722	38,254	32,168
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,793	85,900	84,027	75,728	38,254	32,168
Total Engineering:	15,038	14,449	8,999	5,550	4,314	1,604
Grand Total:	19,831	100,349	93,026	81,278	42,568	33,772
		2017	2018	2019	2020	2021
State	18,394	15,722	13,410	8,321	6,572	
AC-State	29,066	25,704	2,296	0	0	
Local	0	0	0	0	0	
Sub-total State	47,460	41,426	15,706	8,321	6,572	
Federal						
Sub-total Federal	52,889	51,600	65,572	34,247	27,200	
Grand Total	100,349	93,026	81,278	42,568	33,772	

Project Count: 154

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0	
Job No.: 5B0800W	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 37,755	Local: 0	R/W:	59	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	Future Cost: 75,001 - 100,000			State: 37,755	Local: 0	Construction:	0	0	0	0	0
TIP #:	Future Cost: 75,001 - 100,000	Estimate Total: 58,086				FFOS:	59	0	0	0	0	0	
						Payments:	20,272	7,551	7,551	7,551	7,551	7,551	
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	3	0	0	0	
Job No.: 713109	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 26	State: 2	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0			Estimate Total: 28	Construction:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 28				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	24	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	1	3	0	0	
Job No.: 713110	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 27	State: 2	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0			Estimate Total: 29	Construction:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 29				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	24	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	1	3	0	0	0	0	
Job No.: 7P3080	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 25	State: 2	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0			Estimate Total: 28	Construction:	0	0	0	0	0	
TIP #: 02HS-16	Future Cost: 0	Estimate Total: 28				FFOS:	0	0	0	0	0	0	
						Payments:	0	24	0	0	0	0	
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	1	0	0	0	0	
Job No.: 7Q3001	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 14	State: 3	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Future Cost: 0			Estimate Total: 17	Construction:	0	0	0	0	0	
TIP #: 01ITS-14	Future Cost: 0	Estimate Total: 17				FFOS:	0	0	0	0	0	0	
						Payments:	0	16	0	0	0	0	

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3112		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 15 State: 3 Local: 0	Payments:	0	0	16	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 18							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3113		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 16 State: 3 Local: 0	Payments:	0	0	0	16	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 19							

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	20,272	7,591	7,591	7,591	7,551	7,551
Sub-Total:	20,331	7,591	7,591	7,591	7,551	7,551
Total Engineering:	1	8	6	4	0	0
Grand Total:	20,332	7,599	7,597	7,595	7,551	7,551
		2017	2018	2019	2020	2021
State		7,556	7,556	7,556	7,551	7,551
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		7,556	7,556	7,556	7,551	7,551
Federal						
Sub-total Federal		43	41	39	0	0
Grand Total		7,599	7,597	7,595	7,551	7,551

Project Count: 7

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	59	7,446	6,208	2,905	3,033	2,938
Total R/W:	4,852	583	37	6	0	0
Total Construction:	0	85,317	83,990	75,722	38,254	32,168
Paybacks:	20,272	7,591	7,591	7,591	7,551	7,551
Sub-Total:	25,124	93,491	91,618	83,319	45,805	39,719
Total Engineering:	15,039	14,457	9,005	5,554	4,314	1,604
Grand Total:	40,163	107,948	100,623	88,873	50,119	41,323
		2017	2018	2019	2020	2021
State	25,950	23,278	20,966	15,872	14,123	
AC-State	29,066	25,704	2,296	0	0	
Local	0	0	0	0	0	
Sub-total State	55,016	48,982	23,262	15,872	14,123	
Federal						
Sub-total Federal	52,932	51,641	65,611	34,247	27,200	
Grand Total	107,948	100,623	88,873	50,119	41,323	

Project Count: 161

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District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	9.310	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.157	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	9.310	19.874	0.000	0.000	0.000
Safety - Available	2.629	2.831	2.767	2.829	2.808
Safety - FFOS	0.205	2.795	0.000	1.710	1.615
Safety - Fund Transfers	-3.881	0.290	-1.619	-0.148	0.000
Safety - Carryover	4.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.410	0.200	0.290	0.020	0.000
Safety - Total Available	3.369	6.116	1.438	4.411	4.423
Safety - Programmed	1.226	10.270	0.024	1.869	1.818
Taking Care Of System - Available	30.229	32.889	32.644	33.388	33.134
Taking Care Of System - FFOS	6.828	3.413	2.905	1.323	1.323
Taking Care Of System - Fund Transfers	57.582	33.610	50.966	0.000	0.000
Taking Care Of System - Carryover	-11.395	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.600	-0.670	0.240	-1.937	0.000
Taking Care Of System - Total Available	83.844	69.242	86.755	32.774	34.457
Taking Care Of System - Programmed	82.039	56.206	83.283	23.789	37.901
Flexible & Other - Available					
Flexible & Other - FFOS	0.413	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.503	5.116	0.016	0.000	0.000
Flexible & Other - Carryover	-1.788	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.730	-1.500	1.130	-3.878	0.000
Flexible & Other - Total Available	-2.602	3.616	1.146	-3.878	0.000
Flexible & Other - Programmed	0.916	5.269	0.016	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000
Total Categorized Funding Available by SFY	93.268	96.601	89.339	51.744	38.880
Total Flexible Funds Available	0.000	1.118	2.022	40.604	43.269
Adjustments	-1.540	-1.970	1.660	-5.795	0.000
Carryovers	-9.010				
Total Available by SFY	93.268	97.719	91.361	92.348	82.149
Total Programmed by SFY	93.491	91.619	83.323	45.805	39.719

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*