



## **MoDOT's St Louis District**

**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Franklin	Pavement improvements from west of Rte. OO to Rte. 109.	Engineering:	12	212	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 6P3158		Construction:	0	1,636	0	0	0	0
Length: 7.95	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,479 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,860							
County: Franklin	Bridge improvements on eastbound bridge over Rte. 50. Project involves bridge L0931.	Engineering:	10	30	231	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 6I3116		Construction:	0	0	3,170	0	0	0
Length: 0.13	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,745 State: 686 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 3,441							
County: Franklin	Pavement improvements from Rte. 30 to the Crawford County line.	Engineering:	0	300	2,250	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 6I3189		Construction:	0	0	33,019	0	0	0
Length: 14.78	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,012 State: 3,557 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 35,569							
County: Franklin	Pavement improvements from 3rd Street in Washington to Commercial Avenue in St. Clair.	Engineering:	0	100	197	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 6S3161		Construction:	0	0	2,204	0	0	0
Length: 14.31	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,001 State: 500 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,501							
County: Franklin	Bridge improvement over Happy Sac Creek. Project involves bridge N0620.	Engineering:	0	50	77	151	0	0
Route: RT AD		R/W:	0	0	49	0	0	0
Job No.: 6S3168		Construction:	0	0	0	1,952	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,824 State: 455 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,279							

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		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: <b>Franklin</b>	<b>Pavement and shoulder improvements from Rte. A to Rte. 50.</b>	Engineering:	90	132	0	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0
Job No.: <b>6S3137</b>		Construction:	0	1,351	0	0	0
Length: <b>3.07</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,187</b> State: <b>296</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,573</b>						
County: <b>Franklin</b>	<b>Bridge improvements over the Bourbeuse River. Project involves bridge R0497.</b>	Engineering:	0	50	30	92	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0
Job No.: <b>6S3162</b>		Construction:	0	0	0	1,111	0
Length: <b>0.09</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,027</b> State: <b>256</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,283</b>						
County: <b>Franklin</b>	<b>Replace bridge on St. Mary's Road over I-44. Project involves bridge LO868.</b>	Engineering:	0	60	142	0	0
Route: <b>CRD ST MARYS RD</b>		R/W:	0	0	0	0	0
Job No.: <b>6S3163</b>		Construction:	0	0	1,389	0	0
Length: <b>0.04</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System (Statewide)</b>	Fed: <b>1,273</b> State: <b>318</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2018</b> Anticipated Fed Cat: <b>NHPP Federal Oversight</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,591</b>						
County: <b>Jefferson</b>	<b>Intersection improvements at Ridgewood School Road.</b>	Engineering:	20	60	20	57	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3143</b>		Construction:	0	0	0	927	0
Length: <b>0.09</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>957</b> State: <b>107</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,084</b>						
County: <b>Jefferson</b>	<b>Pavement improvements from north of Rte. 30 to Rte. 61/67.</b>	Engineering:	0	150	150	440	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3184</b>		Construction:	0	0	0	6,028	0
Length: <b>7.55</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,414</b> State: <b>1,354</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,768</b>						

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	146	2	57	0	0	0
Route:	MO 21					R/W:	0	597	0	0	0	0
Job No.:	6P0876R					Construction:	0	0	838	0	0	0
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,196	State:	298	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,640							
County:	Jefferson	Intersection improvements at Rte. 110.				Engineering:	170	29	75	0	0	0
Route:	MO 21					R/W:	0	875	0	0	0	0
Job No.:	6P2345					Construction:	0	0	1,011	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,790	State:	200	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5313-11	Future Cost:	0	Estimate Total:	2,160							
County:	Jefferson	Payment to City of Desoto for roadway improvements on Rte. 21 between Cajun Drive and Rte H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	0	0	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3155					Construction:	0	982	0	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	882	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	786	State:	196	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	982							
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Includes culvert improvement on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	201	24	20	177	0	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	0	3,544	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,034	State:	759	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,994							
County:	Jefferson	Pavement improvements and guardrail upgrades from east of Rte. 141 to Rte. PP.				Engineering:	0	225	258	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3160					Construction:	0	0	3,124	0	0	0
Length:	6.67	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,885	State:	722	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,607							

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		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Jefferson	Pavement improvements from Rte. Z to the St. Genevieve County Line.	Engineering:	100	769	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 613110		Construction:	0	9,453	0	0	0	0
Length: 16.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 9,200 State: 1,022 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 10,322							
County: Jefferson	Bridge improvements for 21 bridges from north of Rte. Z near Pevely to Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.	Engineering:	250	785	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 613131		Construction:	0	10,553	0	0	0	0
Length: 2.87	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,070 State: 2,268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 11,588							
County: Jefferson	Pavement improvements and guardrail upgrade from Rte. M to Rte. Z.	Engineering:	0	15	50	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 613159		Construction:	0	0	596	0	0	0
Length: 4.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 67 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 661							
County: Jefferson	Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road.	Engineering:	78	242	0	0	0	0
Route: US 61		R/W:	100	0	0	0	0	0
Job No.: 6S3123		Construction:	0	3,166	0	0	0	0
Length: 6.65	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,727 State: 681 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 3,586							
County: Jefferson	Intersection improvements at Flucom Road.	Engineering:	40	68	114	0	0	0
Route: US 67		R/W:	0	335	0	0	0	0
Job No.: 6P3142		Construction:	0	0	1,578	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,885 State: 210 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: 2018 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 2,135							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Jefferson</b>	<b>Intersection improvements at Montauk Road.</b>					Engineering:	8	15	14	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3144</b>						Construction:	0	0	134	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>146</b>	State: <b>17</b>	Local: <b>0</b>					
Sec Cat:	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>171</b>			Payments:	0	0	0	0	0	0	
County: <b>Jefferson</b>	<b>Intersection improvements at Victoria Road.</b>					Engineering:	20	83	96	0	0	0
Route: <b>US 67</b>						R/W:	0	335	0	0	0	0
Job No.: <b>6P3145</b>						Construction:	0	0	1,098	0	0	0
Length: <b>0.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>1,449</b>	State: <b>163</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,632</b>			Payments:	0	0	0	0	0	0	
County: <b>Jefferson</b>	<b>Pavement improvements and guardrail upgrade from I-55 to Rte. 61/67.</b>					Engineering:	0	10	10	15	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3167</b>						Construction:	0	0	0	158	0	0
Length: <b>0.64</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>154</b>	State: <b>39</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>193</b>			Payments:	0	0	0	0	0	0	
County: <b>Jefferson</b>	<b>Install new signal at Konert Road.</b>					Engineering:	0	5	10	16	0	0
Route: <b>CRD OLD HWY 21</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3174</b>						Construction:	0	0	0	174	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>164</b>	State: <b>41</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>205</b>			Payments:	0	0	0	0	0	0	
County: <b>Jefferson</b>	<b>Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3151</b>						Construction:	0	1,078	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>					FFOS:	0	952	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>862</b>	State: <b>216</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,078</b>			Payments:	0	0	0	0	0	0	

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Safety improvements from I-64 to Mid Rivers Mall Drive.				Engineering:	20	52	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3135					Construction:	0	1,173	0	0	0	0
Length:	8.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,102	State:	123	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,245							
County:	St. Charles	Bridge improvements at Rte. 94. Project involves bridges A4999 and A5109.				Engineering:	54	60	60	203	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2325					Construction:	0	0	0	2,205	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,022	State:	506	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5305F-11	Future Cost:	0	Estimate Total:	2,582							
County:	St. Charles	New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.				Engineering:	1,065	743	0	0	0	0
Route:	US 61					R/W:	788	0	0	0	0	0
Job No.:	6P3071					Construction:	0	11,087	0	0	0	0
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	7,129	State:	148	Local:	4,553					
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	6434-14	Future Cost:	0	Estimate Total:	13,683							
County:	St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61. Project involves bridges L0428 and L0624.				Engineering:	0	30	50	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3182					Construction:	0	0	1,413	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,194	State:	299	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,493							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3039					Construction:	0	0	150	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	150							

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# 2017-2021 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Pavement improvements from Truman Boulevard to Zumbahl Road and from Zumbahl Road to Rte. 94.				Engineering:	164	30	118	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	612240					Construction:	0	0	1,318	0	0	
Length:	3.12	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,172		State: 294	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		S.T.P.						
TIP #:	4922-09	Future Cost:	0	Estimate Total:		1,630	0	0	0	0	0	
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$6,132,000. Project involves bridges L0710 and A6157.				Engineering:	92	101	770	0	0	0
Route:	IS 70					R/W:	0	1,483	0	0	0	
Job No.:	612418					Construction:	0	0	11,732	0	0	
Length:	5.55	MPO:	Y			FFOS:	0	1,483	11,732	0	0	
Fund Cat:	Flexible & Other		AC-State: 7,779		State: 471	Local: 5,836						
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:		S.T.P. Federal Oversight						
TIP #:	5537-12	Future Cost:	0	Estimate Total:		14,178	0	0	0	0	0	
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St. Louis County.				Engineering:	30	40	192	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613109					Construction:	0	0	4,097	0	0	
Length:	4.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 3,896		State: 433	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:		4,359	0	0	0	0	0	
County:	St. Charles	Pavement and barrier wall improvements from Mid Rivers Mall Drive to 5th Street.				Engineering:	73	683	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613133					Construction:	0	9,761	0	0	0	
Length:	7.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other		Fed: 9,400		State: 1,044	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:		NHPP Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:		10,517	0	0	0	0	0	
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	0	100	100	100	756	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613195					Construction:	0	0	0	0	11,246	
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 11,071		State: 1,231	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		NHPP Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:		12,302	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A5406, A6120, A5395, A7132, A5958, A4323, A4320 and A5800.				Engineering:	0	94	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613197					Construction:	0	683	0	0	0	0
Length:	0.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	622	State:	155	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	777							
County:	St. Charles	Pavement improvements on I-70 south outer road from Cave Springs Drive to Zumbahl Road, and I-70 north outer road from Rte. 370 to Truman Boulevard.				Engineering:	0	80	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0
Job No.:	6S3183					Construction:	0	533	0	0	0	0
Length:	3.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	490	State:	123	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	613							
County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.				Engineering:	1	5	0	0	0	0
Route:	CST HAWK RIDGE TRAIL					R/W:	0	0	0	0	0	0
Job No.:	6S3100B					Construction:	0	47	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	47	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	5	Local:	47					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	53							
County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city.				Engineering:	5	70	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S3100					Construction:	0	1,007	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	1,007	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	571	State:	14	Local:	492					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,082							
County:	St. Charles	Bridge improvement at Sam's Creek. Involves bridge N0200.				Engineering:	10	30	49	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S3148					Construction:	0	0	702	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	625	State:	156	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	791							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road to Rte. TT.				Engineering:	0	100	150	614	0	0
Route:	RT T	Project involves bridge T0281.				R/W:	0	0	0	0	0	
Job No.:	6S3185					Construction:	0	0	0	8,826	0	
Length:	12.58	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 8,721	State: 969	Local: 0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,690							
County:	St. Charles	Pavement improvements from Rte. TT to Rte. 94.				Engineering:	0	10	20	140	0	0
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	6S3186					Construction:	0	0	0	2,002	0	
Length:	6.53	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed: 1,738	State: 434	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,172							
County:	St. Charles	Signal improvements at Rte. 61 interchange with Pitman Avenue.				Engineering:	0	30	0	0	0	0
Route:	RP US61N TO PITMAN AVE					R/W:	0	0	0	0	0	
Job No.:	6P3179					Construction:	0	311	0	0	0	
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed: 273	State: 68	Local: 0					
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	341							
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3118					Construction:	0	298	0	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed: 258	State: 65	Local: 0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	323							
County:	St. Charles	Shoulder and safety improvements from I-70 to Rte. 61.				Engineering:	12	80	200	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	6S3147					Construction:	0	0	1,923	0	0	
Length:	5.72	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Safety				Fed: 1,983	State: 220	Local: 0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,215							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: <b>St. Louis</b>	<b>Bridge improvements at Rte. 100. Involves bridge A2738.</b>	Engineering:	50	100	295	0	0
Route: <b>MO 109</b>		R/W:	0	0	0	0	0
Job No.: <b>6S3141</b>		Construction:	0	0	2,459	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,283</b> State: <b>571</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2018</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>2,904</b>						
County: <b>St. Louis</b>	<b>Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124.</b>	Engineering:	479	420	0	0	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3062</b>		Construction:	0	6,107	0	0	0
Length: <b>2.22</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,222</b> State: <b>1,305</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 17</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>5967-14</b>	Future Cost: <b>0</b> Estimate Total: <b>7,006</b>						
County: <b>St. Louis</b>	<b>Install guard cable from Casino Center Drive to River Valley Drive.</b>	Engineering:	0	76	0	0	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3164</b>		Construction:	0	449	0	0	0
Length: <b>2.48</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>472</b> State: <b>53</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>Spring 17</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>525</b>						
County: <b>St. Louis</b>	<b>ADA Transition Plan and pavement improvements from I-270 to I-170.</b>	Engineering:	12	300	302	540	0
Route: <b>MO 180</b>		R/W:	0	0	515	0	0
Job No.: <b>6S3048</b>		Construction:	0	0	0	16,251	0
Length: <b>6.34</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>14,327</b> State: <b>3,581</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b> <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>						
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>17,920</b>						
County: <b>St. Louis</b>	<b>Pavement and ADA Transition Plan improvements from I-170 to St. Louis City limits.</b>	Engineering:	12	300	302	873	0
Route: <b>MO 180</b>		R/W:	0	0	515	0	0
Job No.: <b>6S3049</b>		Construction:	0	0	0	9,001	0
Length: <b>3.64</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,793</b> State: <b>2,198</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b> Anticipated Fed Cat: <b>NHPP</b> <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>						
TIP #: _____	Future Cost: <b>0</b> Estimate Total: <b>11,003</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	794	2	2	2	1	501
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	611896					Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,833	State:	869	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,496	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	454	2	2	2	1	477
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,352	State:	816	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,622	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement and bridge improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design Build.				Engineering:	0	2,000	10,000	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613020B					Construction:	0	0	52,530	54,106	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	106,773	State:	11,864	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	118,637	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from I-44 to I-55.				Engineering:	515	758	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613113					Construction:	0	11,079	0	0	0	0
Length:	5.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	10,653	State:	1,184	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	12,352	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements and barrier wall improvements from I-170 interchange to the Chain of Rocks Bridge.				Engineering:	250	1,905	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613136					Construction:	0	16,990	0	0	0	0
Length:	8.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	17,005	State:	1,890	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	19,145	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements over Fee Fee Creek. Involves bridge A1242.				Engineering:	174	63	273	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613146					Construction:	0	0	3,148	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,786		State: 698	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,658							
County:	St. Louis	Pavement improvements from Rte. 364 to I-44.				Engineering:	69	2,017	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613157					Construction:	0	17,735	0	0	0	0
Length:	10.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 17,776		State: 1,976	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	19,821							
County:	St. Louis	Pavement Improvements at I-70 interchange and at Rte. 180 interchange.				Engineering:	0	100	258	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613166					Construction:	0	0	2,372	0	0	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,457		State: 273	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,730							
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$217,000 private developer funds. Involves bridge A1681.				Engineering:	0	85	61	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6S3124					Construction:	0	0	970	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	970	0	0	0
Fund Cat:	Taking Care Of System		Fed: 871		State: 29	Local: 216	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	1,116							
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds.				Engineering:	0	118	81	0	0	0
Route:	MO 340					R/W:	0	297	0	0	0	0
Job No.:	6S3125					Construction:	0	0	1,382	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	297	1,382	0	0	0
Fund Cat:	Flexible & Other		Fed: 1,411		State: 99	Local: 368	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	1,878							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007.				Engineering:	50	200	267	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S3140					Construction:	0	0	3,190	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,925	State:	732	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,707							
County:	St. Louis	Pavement improvements from Rte. 141 to Rte. 109.				Engineering:	237	629	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3114					Construction:	0	6,420	0	0	0	0
Length:	7.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,344	State:	705	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,286	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements east of Murdoch Avenue to Rte. 141.				Engineering:	0	300	1,604	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3169					Construction:	0	0	16,667	0	0	0
Length:	10.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	16,714	State:	1,857	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	18,571	Payments:	0	0	0	0	0	0
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.				Engineering:	13	33	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2306B					Construction:	0	335	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	294	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5713-13	Future Cost:	0	Estimate Total:	381							
County:	St. Louis	Pavement improvements from Chesterfield Airport Road on-ramp to Rte. 340.				Engineering:	50	1,205	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3132					Construction:	0	8,692	0	0	0	0
Length:	6.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,907	State:	990	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,947							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	ITS system preservation, repair and upgrades at the Lindbergh Tunnel.				Engineering:	394	53	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6Q2039F					Construction:	0	779	0	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	666	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4762F-11	Future Cost:	0	Estimate Total:	1,226							
County:	St. Louis	Bridge improvements at interchange with Dorsett Road and Midland Boulevard. Project involves bridge A3509.				Engineering:	120	331	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S3134					Construction:	0	2,705	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,429	State:	607	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,156							
County:	St. Louis	Interchange improvements at Rte. U. Project involves bridge A6233.				Engineering:	80	110	323	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3156					Construction:	0	0	3,199	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	3,269	State:	363	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,712							
County:	St. Louis	Pavement improvements from Springdale Avenue to Union Boulevard.				Engineering:	0	175	529	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3165					Construction:	0	0	5,316	0	0	0
Length:	4.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,417	State:	603	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,020							
County:	St. Louis	Bridge improvements at Hibler Creek. Project involves bridge W0332.				Engineering:	67	35	74	0	0	0
Route:	RT AB					R/W:	0	60	0	0	0	0
Job No.:	6S2211					Construction:	0	0	687	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	685	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	923							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.				Engineering:	103	217	0	0	0	0
Route:	CST BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	612316					Construction:	0	2,313	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,277	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	2,633							
County:	St. Louis	High friction surface treatments on seven locations in counties of Franklin, St. Charles, St. Louis, and St Louis City.				Engineering:	0	55	0	0	0	0
Route:	RP IS270W TO MO364E					R/W:	0	0	0	0	0	0
Job No.:	6S3199					Construction:	0	542	0	0	0	0
Length:	1.71	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	537	State:	60	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	597							
County:	St. Louis	Signal, lighting and ADA Transition Plan improvements on Rte. N at Evans Lane and Albert/Powell Avenue; Rte. AC at Lucas-Hunt Road, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old St Charles Road.				Engineering:	245	115	0	0	0	0
Route:	RT N					R/W:	0	20	0	0	0	0
Job No.:	6S2179					Construction:	0	1,611	0	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,397	State:	349	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421G-10	Future Cost:	0	Estimate Total:	1,991							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	60	1	1	1	71	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	0	1,115	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	952	State:	237	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,249							
County:	St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	70	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3177					Construction:	0	954	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	819	State:	205	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,024							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613040					Construction:	0	150	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	135	State:	15	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258.				Engineering:	211	15	1	1,438	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613034					Construction:	0	0	0	21,796	0
Length:	3.87	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	20,924	State:	2,326	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	23,461	Payments:	0	0	0	0	
County:	St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Involves bridges A2386, A2163, A2164, A2165, A2600 and A2255.				Engineering:	300	1,300	2,263	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613150					Construction:	0	0	26,481	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	27,040	State:	3,004	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	30,344	Payments:	0	0	0	0	
County:	St. Louis City	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.				Engineering:	19	374	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613025					Construction:	0	5,930	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	2,965	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,302	State:	37	Local:	2,965				
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,323	Payments:	0	0	0	0	
County:	St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.				Engineering:	19	771	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613026					Construction:	0	15,400	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	7,700	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	8,394	State:	77	Local:	7,700				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	16,190	Payments:	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	100	450	1,001	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613149					Construction:	0	0	12,771	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 11,378		State: 2,844	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	14,322							
County:	St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,929	2,084	0	0	0	0
Route:	IS 64					R/W:	1,000	0	0	0	0	0
Job No.:	612377C					Construction:	0	30,847	0	0	0	0
Length:	0.78	MPO:	Y			FFOS:	0	8,000	0	0	0	0
Fund Cat:	Flexible & Other		AC-State: 24,723		State: 208	Local: 8,000	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	36,860							
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	5	28	102	0	0	0
Route:	IS 64					R/W:	0	36	0	0	0	0
Job No.:	613111					Construction:	0	0	1,388	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 1,398		State: 156	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,559							
County:	St. Louis City	Pavement improvements along the reversible lanes from east of Union to Broadway.				Engineering:	40	166	0	0	0	0
Route:	RV 70					R/W:	0	0	0	0	0	0
Job No.:	613112					Construction:	0	2,118	0	0	0	0
Length:	5.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 2,055		State: 229	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,324							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	85	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 68		State: 17	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	56	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	013003M					Construction:	0	800	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	770	State:	86	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	856							
County:	Various	ADA Transition Plan improvements at various primary locations in the St. Louis District. \$1,850,000 Statewide Transportation Alternative funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3011G					Construction:	0	0	1,906	0	0	
Length:	0.00	MPO:	Y			FFOS:	1,850	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	381	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,906							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,077,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3018G					Construction:	0	0	5,229	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	5,077	0	0	
Fund Cat:	Safety	Fed:	4,706	State:	523	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,229							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3019G					Construction:	0	0	0	5,416	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	5,105	0	
Fund Cat:	Safety	Fed:	4,874	State:	542	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,416							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020G					Construction:	0	0	0	0	5,578	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	5,105	
Fund Cat:	Safety	Fed:	5,020	State:	558	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,578							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide					Engineering:	0	0	0	0	0
Route: Various	Open Container funds.					R/W:	0	0	0	0	0
Job No.: 0P3021G						Construction:	0	0	0	0	5,746
Length: 0.00	MPO: N					FFOS:	0	0	0	0	5,105
Fund Cat: Safety					Fed: 5,171	State: 575	Local: 0				
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0	Estimate Total: 5,746			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various	\$2,265,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3017G						Construction:	0	0	2,333	0	0
Length: 0.00	MPO: Y					FFOS:	0	2,265	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,866	State: 467	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 2,333			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various	\$2,330,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3018G						Construction:	0	0	2,400	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	2,330	0	0
Fund Cat: Taking Care Of System					Fed: 1,920	State: 480	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 2,400			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various	\$2,392,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3019G						Construction:	0	0	0	2,538	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	2,392	0
Fund Cat: Taking Care Of System					Fed: 2,030	State: 508	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 2,538			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various	\$2,453,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3020G						Construction:	0	0	0	0	2,680
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	2,453
Fund Cat: Taking Care Of System					Fed: 2,144	State: 536	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 2,680			Payments:	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various	\$2,453,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021G					Construction:	0	0	0	0	2,761
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,453
Fund Cat:	Taking Care Of System	Fed:	2,209	State:	552	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,761						
County:	Various	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	35	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3122					Construction:	0	355	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	313	0	0	0
Fund Cat:	Taking Care Of System	Fed:	314	State:	78	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6471-15	Future Cost:	0	Estimate Total:	427						
County:	Various	Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.				Engineering:	8	142	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3013					Construction:	0	2,000	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,714	State:	428	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	5728-15	Future Cost:	0	Estimate Total:	2,150						
County:	Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3117					Construction:	0	463	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	400	State:	100	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	500						
County:	Various	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	0	33	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3175					Construction:	0	404	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	437	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	437						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3176					Construction:	0	558	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	480	State:	121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Various	Signal and lighting improvements throughout the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3190					Construction:	0	0	5,150	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,120	State:	1,030	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,150							
County:	Various	Signal and lighting improvements throughout the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3191					Construction:	0	0	0	6,365	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,092	State:	1,273	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,365							
County:	Various	Safety improvements on various routes in the St. Louis District. Potential Design Build.				Engineering:	0	1,998	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3194					Construction:	0	21,828	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	5,032	0	0	0	
Fund Cat:	Safety	Fed:	21,443	State:	2,383	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	23,826							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.				Engineering:	0	145	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3198					Construction:	0	2,040	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,748	State:	437	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,185							

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# 2017-2021 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.				Engineering:	0	75	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3198B					Construction:	0	1,020	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	876	State:	219	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,095							

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,638	41,696	21,491	7,497	7,558	7,558
Total R/W:	1,888	4,066	1,079	0	0	0
Total Construction:	0	216,812	223,660	148,445	20,704	24,385
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,888	220,878	224,739	148,445	20,704	24,385
Total Engineering:	10,574	25,861	24,036	5,300	829	978
<b>Grand Total:</b>	<b>12,462</b>	<b>246,739</b>	<b>248,775</b>	<b>153,745</b>	<b>21,533</b>	<b>25,363</b>
		2017	2018	2019	2020	2021
State	23,346	29,441	21,422	2,549	2,812	
AC-State	46,645	6,512	0	0	0	
Local	25,626	6,420	0	0	0	
Sub-total State	95,617	42,373	21,422	2,549	2,812	
Federal						
Sub-total Federal	151,122	206,402	132,323	18,984	22,551	
<b>Grand Total</b>	<b>246,739</b>	<b>248,775</b>	<b>153,745</b>	<b>21,533</b>	<b>25,363</b>	

Project Count: 111

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## **MoDOT's St Louis District**

**TMA: East-West Gateway Council of Governments**

## **PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of				Engineering:	0	0	0	0	0
Route:	IS 64	\$13.5 million per year from 2011 to 2025.				R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	67,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	81,000	13,500	13,500	13,500	
TIP #:	2606D-11	Future Cost:	25,001 - 50,000	Estimate Total:	148,500						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	830	0	0	
TIP #:	5734-17	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,000						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Video wall replacement at the District Traffic Management Center (TMC).				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3192					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,225	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I0984Z					Construction:	0	0	0	0	0	
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	50,400	8,400	8,400	8,400	8,400	
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	92,400							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	
Route:	MO 799					R/W:	0	0	0	0	0	
Job No.:	6P2386					Construction:	0	0	0	0	0	
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,200	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	4,600	4,000	0	0	0	
TIP #:	5535-15	Future Cost:	0	Estimate Total:	8,600							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	30	0	0	0	0	
Job No.:	5B0800U					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	7,732	1,273	1,273	1,273	1,273	
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	14,127							
County:	Various	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3178					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	90	State:	10	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	100	0	0	
TIP #:		Future Cost:	0	Estimate Total:	100							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3319						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 243	State: 27	Local: 0				
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Future Cost: 0	Estimate Total: 270				Payments:	0	270	0	0	0	0
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,668	State: 417	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5739-17	Future Cost: 0				Estimate Total: 2,085						
Payments:	0	2,085	0	0	0	0					
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 857	State: 214	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 1,071										
Payments:	0	1,071	0	0	0	0					
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 762	State: 191	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5736-17	Future Cost: 0				Estimate Total: 953						
Payments:	0	953	0	0	0	0					
County: Various	Advanced Traffic Management System (ATMS) maintenance contract for operating system at the Transportation Management Center (TMC).					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000G						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 360	State: 90	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 450										
Payments:	0	450	0	0	0	0					

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3053B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,668 State: 417 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3053E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 960 State: 240 Local: 0	Payments:	0	0	1,200	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,200						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3053F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 612 State: 153 Local: 0	Payments:	0	0	765	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5948E-18	Future Cost: 0 Estimate Total: 765						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,718 State: 430 Local: 0	Payments:	0	0	0	2,148	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,148						
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171C		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 684 State: 171 Local: 0	Payments:	0	0	0	855	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 855						

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,060	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,071	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	953	0	0
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	430	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,148	0
TIP #:		Future Cost:	0	Estimate Total:	2,148							
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	684	State:	171	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	855	0
TIP #:		Future Cost:	0	Estimate Total:	855							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,060	0	
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,071	0	
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	953	0	
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	430	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,148	
TIP #:		Future Cost:	0	Estimate Total:	2,148							
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	684	State:	171	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	855	
TIP #:		Future Cost:	0	Estimate Total:	855							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,060	
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,071	
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	953	
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Detection replacement at various routes in the St. Louis District.				Engineering:	0	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3193					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	215	State:	54	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	250	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	30	0	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	143,732	36,307	30,153	30,260	30,260	30,260
Sub-Total:	143,762	36,307	30,153	30,260	30,260	30,260
Total Engineering:	0	44	0	0	0	0
<b>Grand Total:</b>	<b>143,762</b>	<b>36,351</b>	<b>30,153</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>
		2017	2018	2019	2020	2021
State	25,782	24,559	24,591	24,591	24,591	24,591
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	25,782	24,559	24,591	24,591	24,591	24,591
Federal						
Sub-total Federal	10,569	5,594	5,669	5,669	5,669	5,669
<b>Grand Total</b>	<b>36,351</b>	<b>30,153</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>

Project Count: 34

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,668	41,696	21,491	7,497	7,558	7,558
Total R/W:	1,918	4,066	1,079	0	0	0
Total Construction:	0	216,812	223,660	148,445	20,704	24,385
Paybacks:	143,732	36,307	30,153	30,260	30,260	30,260
Sub-Total:	145,650	257,185	254,892	178,705	50,964	54,645
Total Engineering:	10,574	25,905	24,036	5,300	829	978
<b>Grand Total:</b>	<b>156,224</b>	<b>283,090</b>	<b>278,928</b>	<b>184,005</b>	<b>51,793</b>	<b>55,623</b>
		2017	2018	2019	2020	2021
State	49,128	54,000	46,013	27,140	27,403	
AC-State	46,645	6,512	0	0	0	
Local	25,626	6,420	0	0	0	
Sub-total State	121,399	66,932	46,013	27,140	27,403	
Federal						
Sub-total Federal	161,691	211,996	137,992	24,653	28,220	
<b>Grand Total</b>	<b>283,090</b>	<b>278,928</b>	<b>184,005</b>	<b>51,793</b>	<b>55,623</b>	

Project Count: 145

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**District Program Summary  
St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	10.665	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	78.038	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Carryover	-158.047	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-69.344	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Programmed	74.656	10.952	21.796	0.085	0.000
Safety - Available	7.975	8.778	8.747	8.946	8.878
Safety - FFOS	5.032	5.077	5.105	5.105	5.105
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	20.007	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.010	0.020	0.080	-0.141	0.000
Safety - Total Available	33.004	13.875	13.932	13.910	13.983
Safety - Programmed	25.807	14.273	15.343	5.578	5.746
Taking Care Of System - Available	55.596	60.960	60.520	61.901	61.428
Taking Care Of System - FFOS	6.281	3.300	2.392	2.453	2.453
Taking Care Of System - Fund Transfers	24.080	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	82.258	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.840	4.150	-2.000	5.738	0.000
Taking Care Of System - Total Available	166.375	68.410	60.912	70.092	63.881
Taking Care Of System - Programmed	72.671	133.858	65.559	22.287	26.998
Flexible & Other - Available					
Flexible & Other - FFOS	19.718	13.114	0.000	0.000	0.000
Flexible & Other - Fund Transfers	60.840	79.015	76.393	0.000	0.000
Flexible & Other - Carryover	-106.161	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-8.330	3.270	-13.870	-1.617	0.000
Flexible & Other - Total Available	-33.933	95.399	62.523	-1.617	0.000
Flexible & Other - Programmed	84.051	94.424	76.006	23.015	21.900
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	-0.025	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	-0.025	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	83.145	189.003	159.683	82.470	77.864
Total Flexible Funds Available	183.155	63.716	38.546	167.630	155.979
Adjustments	-10.180	7.440	-15.790	3.980	0.000
Carryovers	-174.900				
Total Available by SFY	266.300	252.719	198.229	250.100	233.843
Total Programmed by SFY	257.185	253.507	178.704	50.965	54.644

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*