



**MoDOT's Central District**





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Boone</b>	<b>Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.</b>				Engineering:	21	20	21	134	0	0
Route:	<b>MO 124</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>5S3053</b>					Construction:	0	0	0	886	0	0
Length:	<b>0.04</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>854</b>	State:	<b>212</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,087</b>							
County:	<b>Boone</b>	<b>Pavement improvements from Rte. 63 to Rte. CC.</b>				Engineering:	1	23	0	0	0	0
Route:	<b>MO 124</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S3161</b>					Construction:	0	364	0	0	0	0
Length:	<b>13.74</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>310</b>	State:	<b>77</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>388</b>							
County:	<b>Boone</b>	<b>Bridge improvements over Bonne Femme Creek. Project involves bridge A3125.</b>				Engineering:	44	100	302	0	0	0
Route:	<b>US 63</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3165</b>					Construction:	0	0	2,116	0	0	0
Length:	<b>0.09</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,015</b>	State:	<b>503</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,562</b>							
County:	<b>Boone</b>	<b>Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia.</b>				Engineering:	70	599	0	0	0	0
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5I3001</b>					Construction:	0	7,889	0	0	0	0
Length:	<b>15.99</b>	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>7,639</b>	State:	<b>849</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>NHPP</b> Federal Oversight		Payments:	0	0	0	0	0
TIP #:	<b>2015-5</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>8,558</b>							
County:	<b>Boone</b>	<b>Pavement improvements from Bus. 70 to Rte. 740 in Columbia.</b>				Engineering:	4	239	0	0	0	0
Route:	<b>MO 763</b>					R/W:	0	55	0	0	0	0
Job No.:	<b>5S3159</b>					Construction:	0	1,910	0	0	0	0
Length:	<b>2.03</b>	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,763</b>	State:	<b>441</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:	<b>2016-15</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,208</b>							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Boone</b>	<b>Pavement improvements from Brown Station Road to the bridge over Loop 70 in Columbia.</b>					Engineering:	4	171	0	0	0	0
Route: <b>RT B</b>						R/W:	0	6	0	0	0	0
Job No.: <b>5S3155</b>						Construction:	0	1,489	0	0	0	0
Length: <b>4.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,334</b>	State: <b>332</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>2016-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,670</b>										
County: <b>Boone</b>	<b>Bridge improvements over I-70. Project involves bridge A0152.</b>					Engineering:	42	105	372	0	0	0
Route: <b>RT BB</b>						R/W:	0	5	0	0	0	0
Job No.: <b>5S3169</b>						Construction:	0	0	2,521	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,402</b>	State: <b>601</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2016-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,045</b>										
County: <b>Callaway</b>	<b>Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, and A2913.</b>					Engineering:	20	842	0	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3119</b>						Construction:	0	6,002	0	0	0	0
Length: <b>0.41</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,476</b>	State: <b>1,368</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2016-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,864</b>										
County: <b>Callaway</b>	<b>Pavement and ADA Transition Plan improvements from Rte. H to Rte. 54 at Fulton. Two disconnected sections. \$1,099,386 Statewide Transportation Alternative funds.</b>					Engineering:	0	12	196	0	0	0
Route: <b>BU 54</b>						R/W:	0	9	0	0	0	0
Job No.: <b>5S3207</b>						Construction:	0	0	3,288	0	0	0
Length: <b>4.83</b>	MPO: <b>N</b>					FFOS:	0	0	1,099	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,804</b>	State: <b>701</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2016-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,505</b>										
County: <b>Callaway</b>	<b>Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.</b>					Engineering:	5	157	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L3075C</b>						Construction:	0	1,169	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,061</b>	State: <b>265</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2016-16</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,331</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.				Engineering:	5	5	5	71	358	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513137					Construction:	0	0	0	0	6,538	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,278	State:	699	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	6,982	Payments:	0	0	0	0	0	0
County:	Callaway	Pavement improvements from Rte. 54 to Montgomery County line. Includes Rte. E from Rte. DD to Rte. 54.				Engineering:	0	2	107	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3187					Construction:	0	0	1,983	0	0	0
Length:	26.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,674	State:	418	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,092							
County:	Callaway	Bridge improvements over Davis Creek. Project involves bridge T0812.				Engineering:	29	158	0	0	0	0
Route:	RT H					R/W:	0	1	0	0	0	0
Job No.:	5S3138					Construction:	0	806	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	773	State:	192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	994							
County:	Callaway	Bridge improvements over Auxvasse Creek. Project involves bridge R0607.				Engineering:	10	20	21	146	0	0
Route:	RT M					R/W:	0	0	1	0	0	0
Job No.:	5S3177					Construction:	0	0	0	936	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	900	State:	224	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,134							
County:	Callaway	Bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410.				Engineering:	77	166	0	0	0	0
Route:	RT O					R/W:	0	1	0	0	0	0
Job No.:	5S3058					Construction:	0	1,285	0	0	0	0
Length:	0.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,162	State:	290	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,529							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Camden</b>	<b>Pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.</b>				Engineering:	10	10	170	0	0	0
Route:	<b>MO 5</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3126</b>					Construction:	0	0	2,803	0	0	0
Length:	<b>5.11</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,386</b>	State:	<b>597</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,993</b>							
County:	<b>Camden</b>	<b>Pavement improvements from Rte. 7 to Rte. 64 at Lebanon.</b>				Engineering:	0	4	21	0	0	0
Route:	<b>MO 5</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3210</b>					Construction:	0	0	208	0	0	0
Length:	<b>21.66</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>186</b>	State:	<b>47</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>233</b>							
County:	<b>Camden</b>	<b>Pavement improvements from Hickory County to 0.2 mile west of Sunny Slope Drive near Camdenton.</b>				Engineering:	25	312	0	0	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3125</b>					Construction:	0	5,236	0	0	0	0
Length:	<b>16.59</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>4,439</b>	State:	<b>1,109</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,573</b>							
County:	<b>Camden</b>	<b>Bridge improvements over Linn Creek. Project involves bridge J0344.</b>				Engineering:	15	351	0	0	0	0
Route:	<b>OR 54</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>5S3139</b>					Construction:	0	983	0	0	0	0
Length:	<b>0.18</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,075</b>	State:	<b>269</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,359</b>							
County:	<b>Camden</b>	<b>Bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097.</b>				Engineering:	18	170	0	0	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S3147</b>					Construction:	0	1,082	0	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,002</b>	State:	<b>250</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,270</b>							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Camden	Bridge improvements over Bank Branch. Project involves bridge N0611.					Engineering:	44	367	0	0	0	0
Route: RT D						R/W:	0	1	0	0	0	0
Job No.: 5S3142						Construction:	0	980	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,079	State: 269	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,392										
County: Camden	Pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge.					Engineering:	67	597	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3148						Construction:	0	2,584	0	0	0	0
Length: 14.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,545	State: 636	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,248										
County: Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392.					Engineering:	28	238	494	0	0	0
Route: RT J						R/W:	0	164	0	0	0	0
Job No.: 5S0276						Construction:	0	0	3,119	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,211	State: 804	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,043										
County: Camden	Pavement improvements from 0.2 mile north of Rte. 54 to Rte. 7.					Engineering:	2	30	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 5S3158						Construction:	0	428	0	0	0	0
Length: 6.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 366	State: 92	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 460										
County: Cole	Pavement and shoulder improvements from Rte. 54 to Rte. 52. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.					Engineering:	0	41	491	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 5P3194						Construction:	0	0	2,370	0	0	0
Length: 15.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,322	State: 580	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,902										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cole	Intersection improvements at Liberty Road in Jefferson City.					Engineering:	20	63	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: SP3056						Construction:	0	438	0	0	0	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 451	State: 50	Local: 0					
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety										
TIP #: 2017-01	Future Cost: 0	Estimate Total: 521				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements eastbound from east of Moreau River to Lisletown Road and westbound from near Osage River to Moreau River at Jefferson City.					Engineering:	20	173	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: SP3127						Construction:	0	2,621	0	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,235	State: 559	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: 2016-06	Future Cost: 0	Estimate Total: 2,814				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.					Engineering:	0	1	58	0	0	0
Route: OR 50						R/W:	0	0	0	0	0	0
Job No.: SP3200						Construction:	0	0	932	0	0	0
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 794	State: 197	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #: 2017-03	Future Cost: 0	Estimate Total: 991				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on the eastbound and westbound lanes from near Stadium Boulevard in Jefferson City to the Missouri River.					Engineering:	10	10	112	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: SP3118						Construction:	0	0	1,823	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,555	State: 390	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 2016-07	Future Cost: 0	Estimate Total: 1,955				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	25	10	10	212	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: SP3121						Construction:	0	0	0	3,581	0	0
Length: 11.34	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,051	State: 762	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Future Cost: 0	Estimate Total: 3,838				Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cole	Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	25	10	268	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	0	4,329	0	0	0
Length: 7.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,686		State: 921	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 2016-17	Future Cost: 0	Estimate Total: 4,632										
County: Cole	Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta.					Engineering:	108	1,134	0	0	0	0
Route: RT B						R/W:	0	29	0	0	0	0
Job No.: 5S3149						Construction:	0	4,888	0	0	0	0
Length: 19.63	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,841		State: 1,210	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #: 2016-17	Future Cost: 0	Estimate Total: 6,159										
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	22	5	5	68	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	975	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 842		State: 211	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2013-05	Future Cost: 0	Estimate Total: 1,075										
County: Cole	Bridge improvements over Rte. 50 near Taos. Project involves bridge A3200.					Engineering:	35	189	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 5S3146						Construction:	0	1,207	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,117		State: 279	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,431										
County: Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1831.					Engineering:	36	20	52	225	0	0
Route: MO 179						R/W:	0	0	1	0	0	0
Job No.: 5S3173						Construction:	0	0	0	1,588	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,509		State: 377	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,922										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cooper	Pavement and shoulder improvements from I-70 to Rte. 50. \$2,312,000 from Open Container funds.				Engineering:	43	310	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3170					Construction:	0	4,767	0	0	0	0
Length:	19.75	MPO:	N			FFOS:	0	2,312	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,062	State:	1,015	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,120							
County:	Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	18	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3003I					Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	241	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	268							
County:	Cooper	Partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.				Engineering:	51	100	400	1,267	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3000					Construction:	0	0	0	12,462	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	12,806	State:	1,423	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	14,280	Payments:	0	0	0	0	0	0
County:	Cooper	Bridge improvements over I-70. Project involves bridge A0150.				Engineering:	40	101	338	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5S3166					Construction:	0	0	2,358	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,241	State:	561	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,842							
County:	Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1691.				Engineering:	20	123	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3145					Construction:	0	958	0	0	0	0
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	864	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,101							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Cooper</b>	<b>Bridge improvements over the Lamine River. Project involves bridge G0366.</b>					Engineering:	21	50	152	516	0	0
Route: <b>RT M</b>						R/W:	0	0	15	0	0	0
Job No.: <b>5S3076</b>						Construction:	0	0	0	3,818	0	0
Length: <b>0.14</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,640</b>	State: <b>911</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,572</b>										
County: <b>Cooper</b>	<b>Pavement improvements from Rte. J to Rte. 87 at California. Includes Rte. D from Rte. 87 to Rte. O.</b>					Engineering:	0	102	0	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3202</b>						Construction:	0	1,416	0	0	0	0
Length: <b>24.36</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,215</b>	State: <b>303</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,518</b>										
County: <b>Cooper</b>	<b>Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.</b>					Engineering:	2	21	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3052B</b>						Construction:	0	151	0	0	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>138</b>	State: <b>34</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>174</b>										
County: <b>Crawford</b>	<b>Bridge improvements over Crooked Creek, 2 miles north of Rte. VV. Project involves bridge H0732.</b>					Engineering:	17	344	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	22	0	0	0	0
Job No.: <b>5S3040</b>						Construction:	0	897	0	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,012</b>	State: <b>251</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,280</b>										
County: <b>Crawford</b>	<b>Culvert improvements at various locations on the I-44 Frontage Road.</b>					Engineering:	0	23	0	0	0	0
Route: <b>OR 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3192</b>						Construction:	0	127	0	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>121</b>	State: <b>29</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>150</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Crawford	Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron County. Includes pavement improvements on Rte. 19 from near the Gasconade County line to Rte. 49.				Engineering:	0	88	425	0	0	0
Route:	MO 49					R/W:	0	0	0	0	0	
Job No.:	5P3214					Construction:	0	0	4,883	0	0	
Length:	49.17	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,316	State:	1,080	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,396							
County:	Crawford	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County.				Engineering:	28	221	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3133					Construction:	0	3,220	0	0	0	
Length:	25.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,752	State:	689	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,469							
County:	Crawford	Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.				Engineering:	6	45	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3135					Construction:	0	664	0	0	0	
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	567	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	715							
County:	Crawford	Bridge improvements over Crooked Creek. Project involves bridge T0530.				Engineering:	50	349	0	0	0	
Route:	RT M					R/W:	0	10	0	0	0	
Job No.:	5S3143					Construction:	0	985	0	0	0	
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,076	State:	268	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,394							
County:	Crawford	Pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19.				Engineering:	5	90	0	0	0	
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	5S3154					Construction:	0	1,309	0	0	0	
Length:	34.82	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,119	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,404							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Dent</b>	<b>Bridge improvements over Dry Valley Creek. Project involves bridge J0216.</b>					Engineering:	10	231	0	0	0	0
Route: <b>MO 32</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5P3104</b>						Construction:	0	936	0	0	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>942</b>	State: <b>235</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,187</b>										
County: <b>Dent</b>	<b>Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance.</b>					Engineering:	0	3	129	0	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3196</b>						Construction:	0	0	2,084	0	0	0
Length: <b>31.87</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,772</b>	State: <b>444</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,216</b>										
County: <b>Dent</b>	<b>Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984.</b>					Engineering:	17	60	148	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3167</b>						Construction:	0	0	898	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>884</b>	State: <b>222</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,123</b>										
County: <b>Gasconade</b>	<b>Bridge improvements over Little Berger Creek. Project involves bridge K0160.</b>					Engineering:	5	379	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5P3099</b>						Construction:	0	1,022	0	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,122</b>	State: <b>280</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,407</b>										
County: <b>Gasconade</b>	<b>Bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292.</b>					Engineering:	29	690	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3140</b>						Construction:	0	1,641	0	0	0	0
Length: <b>0.46</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,873</b>	State: <b>468</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,370</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Gasconade	Pavement improvements from Jackson St. in Owensville to Crawford County. Includes Rte. A in Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to Rte. 1				Engineering:	0	1	89	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	5P3201					Construction:	0	0	1,647	0	0	
Length:	29.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,391	State:	346	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,737							
County:	Gasconade	Pavement improvements from Rte. 19 in Hermann to Rte. E. Includes Rte. ZZ from Rte. 19 to Franklin County line. \$1,095,000 from District Operations budget.				Engineering:	0	78	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	5S3189					Construction:	0	1,095	0	0	0	
Length:	19.51	MPO:	N			FFOS:	0	1,095	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	938	State:	235	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,173							
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.				Engineering:	25	67	0	0	0	
Route:	RT P					R/W:	0	0	0	0	0	
Job No.:	5S3047					Construction:	0	427	0	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	396	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	519							
County:	Gasconade	Bridge improvements over the Bourbeuse River. Project involves bridge N0563.				Engineering:	20	46	102	268	0	
Route:	RT T					R/W:	0	0	10	0	0	
Job No.:	5S3174					Construction:	0	0	0	1,850	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,821	State:	455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,296							
County:	Howard	Pavement improvements from Rte. 240 east of Fayette to Rte. 63 in Boone County.				Engineering:	1	34	0	0	0	
Route:	MO 124					R/W:	0	0	0	0	0	
Job No.:	5S3160					Construction:	0	520	0	0	0	
Length:	19.95	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	444	State:	110	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	555							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Howard</b>	<b>Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County.</b>					Engineering:	0	10	261	0	0	0
Route: <b>US 40</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3213</b>						Construction:	0	0	4,219	0	0	0
Length: <b>17.82</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,592</b>	State: <b>898</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,490</b>										
County: <b>Howard</b>	<b>Pavement improvements from bridge over Bear Creek to Rte. 87.</b>					Engineering:	1	19	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	2	0	0	0	0
Job No.: <b>5P3156</b>						Construction:	0	234	0	0	0	0
Length: <b>0.85</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>205</b>	State: <b>50</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>256</b>										
County: <b>Howard</b>	<b>Bridge improvements over Doxie Creek. Project involves bridge X0691.</b>					Engineering:	7	20	21	101	0	0
Route: <b>RT V</b>						R/W:	0	0	1	0	0	0
Job No.: <b>5S3172</b>						Construction:	0	0	0	708	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>681</b>	State: <b>170</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>858</b>										
County: <b>Laclede</b>	<b>Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.</b>					Engineering:	10	37	763	0	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3124</b>						Construction:	0	0	3,568	0	0	0
Length: <b>37.37</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,494</b>	State: <b>874</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,378</b>										
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering:	0	37	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3003Q</b>						Construction:	0	525	0	0	0	0
Length: <b>112.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>505</b>	State: <b>57</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>562</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	11	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013003R					Construction:	0	150	0	0	0	0
Length:	112.22	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	145	State:	16	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	161							
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge G0245.				Engineering:	50	215	763	0	0	0
Route:	OR 44					R/W:	0	100	0	0	0	0
Job No.:	5S3162					Construction:	0	0	4,311	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,311	State:	1,078	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,439							
County:	Laclede	Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Project involves bridges L0415, A1635 and A1636.				Engineering:	102	23	50	169	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	9I2167					Construction:	0	0	0	13,651	0	0
Length:	31.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,504	State:	1,389	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,995							
County:	Laclede	Payment to the City of Lebanon for ADA Transition Plan improvements from 6th Street to Vance Road. \$518,000 Statewide Transportation Alternative funds and \$7,000 District Alternative funds. City to let as STP-3800(806).				Engineering:	0	0	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3069B					Construction:	0	525	0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	525	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	420	State:	105	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	525							
County:	Laclede	Pavement and shoulder improvements from Rte. 32 to Rte. C.				Engineering:	5	19	269	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3123					Construction:	0	0	1,288	0	0	0
Length:	5.89	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,260	State:	316	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,581							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Laclede</b>	<b>Bridge painting over I-44 at Lebanon. Project involves bridge A3617.</b>					Engineering:	0	31	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3203</b>						Construction:	0	275	0	0	0	
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>245</b>	State: <b>61</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>306</b>										
County: <b>Laclede</b>	<b>Pavement improvements from Rte. 32 to Rte. O. Includes Rte. C from Rte. A to Rte. 5 and Rte. CC from Rte. C to Webster County.</b>					Engineering:	0	1	40	0	0	
Route: <b>RT B</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3198</b>						Construction:	0	0	732	0	0	
Length: <b>29.64</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>619</b>	State: <b>154</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>773</b>										
County: <b>Maries</b>	<b>Bridge improvements over Little Maries River. Project involves bridge A2531.</b>					Engineering:	11	57	0	0	0	
Route: <b>MO 42</b>						R/W:	3	0	0	0	0	
Job No.: <b>5P3106</b>						Construction:	0	463	0	0	0	
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>416</b>	State: <b>104</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>534</b>										
County: <b>Maries</b>	<b>Bridge improvements over Coppedge Creek and Lanes Fork Creek. Project involves bridges A3405 and A3406.</b>					Engineering:	6	109	0	0	0	
Route: <b>MO 68</b>						R/W:	1	0	0	0	0	
Job No.: <b>5P3122</b>						Construction:	0	696	0	0	0	
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>644</b>	State: <b>161</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>812</b>										
County: <b>Miller</b>	<b>Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.</b>					Engineering:	0	2	137	0	0	
Route: <b>MO 17</b>						R/W:	0	0	0	0	0	
Job No.: <b>5P3197</b>						Construction:	0	0	2,533	0	0	
Length: <b>49.55</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,137</b>	State: <b>535</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,672</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Miller	Pavement and shoulder improvements from Iberia to Rte. 63. Includes Rte. 19 pavement & shoulders from Rte. 50 to Rte. 28. Includes Rte. 28 pavement improvements from Rte. 63 to I-44. Rte. 100 pavement improvement from Rte. N to Rte. 19 & east of Hermann to Franklin Co.				Engineering:	0	92	433	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5P3191					Construction:	0	0	4,996	0	0	0
Length:	77.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,417	State:	1,104	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,521							
County:	Miller	Bridge improvements over Rte. 54 at Eldon. Project involves bridge A2810.				Engineering:	5	186	0	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0	0
Job No.:	5P3102					Construction:	0	1,184	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,096	State:	274	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,375							
County:	Miller	Bridge improvements over Tavern Creek. Project involves bridge N0455.				Engineering:	50	81	222	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	5S3163					Construction:	0	0	1,303	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,286	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,657							
County:	Moniteau	Pavement improvements from Rte. 50 to Rte. 52.				Engineering:	0	1	31	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3209					Construction:	0	0	563	0	0	0
Length:	14.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	476	State:	119	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	595							
County:	Moniteau	Bridge improvements over Moreau Creek. Project involves bridge R0435.				Engineering:	32	50	52	302	0	0
Route:	RT E					R/W:	0	0	5	0	0	0
Job No.:	5S3168					Construction:	0	0	0	2,129	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,031	State:	507	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,570							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Morgan	Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon.				Engineering:	25	378	0	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0	0
Job No.:	5P3117					Construction:	0	3,494	0	0	0	0
Length:	17.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,097	State:	775	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,897							
County:	Morgan	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.				Engineering:	0	1	34	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0	0
Job No.:	5P3208					Construction:	0	0	622	0	0	0
Length:	11.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	526	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Morgan	Bridge improvements over Richland Creek. Project involves bridge P0717.				Engineering:	10	20	31	142	0	0
Route:	RT BB					R/W:	0	0	10	0	0	0
Job No.:	5S3175					Construction:	0	0	0	732	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	748	State:	187	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	945							
County:	Morgan	Pavement improvements from Rte. 135 to Rte. D. Includes Rte. Z from Rte. D to Rte. 5 in Moniteau County. \$1,034,000 from District Operations budget.				Engineering:	0	68	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	5S3188					Construction:	0	1,034	0	0	0	0
Length:	17.66	MPO:	N			FFOS:	0	1,034	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	881	State:	221	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,102							
County:	Morgan	Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.				Engineering:	1	7	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	5S0861B					Construction:	0	70	0	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	62	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	78							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance.</b>					Engineering:	2	36	0	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3157</b>						Construction:	0	531	0	0	0	
Length: <b>9.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>454</b>	State: <b>113</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>569</b>										
County: <b>Morgan</b>	<b>Bridge improvements over Messer Creek. Project involves bridge R0257.</b>					Engineering:	7	31	111	0	0	
Route: <b>RT PP</b>						R/W:	0	10	0	0	0	
Job No.: <b>5S3171</b>						Construction:	0	0	521	0	0	
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>539</b>	State: <b>134</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>680</b>										
County: <b>Osage</b>	<b>Pavement improvements from Rte. 50 to 0.7 mile east of Rte. 89 at Chamois.</b>					Engineering:	6	86	0	0	0	
Route: <b>MO 100</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3150</b>						Construction:	0	1,316	0	0	0	
Length: <b>18.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,122</b>	State: <b>280</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,408</b>										
County: <b>Osage</b>	<b>Pavement improvements from Rte. 63 to Rte. 17 in Pulaski Co., Rte. EE from Rte. 133 to end, Rte. 89 between Linn and Belle city limits, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89.</b>					Engineering:	6	126	0	0	0	
Route: <b>MO 133</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3151</b>						Construction:	0	1,923	0	0	0	
Length: <b>86.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,639</b>	State: <b>410</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,055</b>										
County: <b>Osage</b>	<b>Bridge improvements over the Maries River. Project involves bridge A1840.</b>					Engineering:	33	114	0	0	0	
Route: <b>RT T</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3144</b>						Construction:	0	726	0	0	0	
Length: <b>0.27</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>673</b>	State: <b>167</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>873</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249.					Engineering:	36	379	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054						Construction:	0	5,610	0	0	0	0
Length: 24.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,791		State: 1,198	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,025										
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.					Engineering:	20	9	166	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3116						Construction:	0	0	2,730	0	0	0
Length: 4.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,324		State: 581	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,925										
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.					Engineering:	3	30	146	0	0	0
Route: US 63						R/W:	0	0	41	0	0	0
Job No.: 5P3129						Construction:	0	0	795	0	0	0
Length: 4.51	MPO: N					FFOS:	0	0	650	0	0	0
Fund Cat: Taking Care Of System	Fed: 810		State: 202	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,015										
County: Phelps	ADA Transition Plan improvements from 0.3 mile west of I-44 to near West Johnson Street. \$131,000 from Statewide Transportation Alternatives funds.					Engineering:	5	33	0	0	0	0
Route: MO 68						R/W:	0	20	0	0	0	0
Job No.: 5P3030						Construction:	0	144	0	0	0	0
Length: 1.18	MPO: N					FFOS:	0	131	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 158		State: 39	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 202										
County: Phelps	Pavement improvements from 0.3 mile west of I-44 to Rte. 8 east junction.					Engineering:	5	90	0	0	0	0
Route: MO 68						R/W:	0	0	0	0	0	0
Job No.: 5P3120						Construction:	0	479	0	0	0	0
Length: 5.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 455		State: 114	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 574										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Phelps	Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.				Engineering:	15	52	197	0	0	0
Route:	RT B					R/W:	0	10	0	0	0	0
Job No.:	5S3041					Construction:	0	0	1,506	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,413	State:	352	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,780							
County:	Phelps	Pavement and shoulder improvements from Forum Drive at Rolla to Maramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.				Engineering:	0	6	246	0	0	0
Route:	RT BB					R/W:	0	10	0	0	0	0
Job No.:	5P3215					Construction:	0	0	3,928	0	0	0
Length:	36.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,352	State:	838	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,190							
County:	Phelps	Bridge improvements over the BNSF Railroad. Project involves bridge X0638.				Engineering:	41	294	0	0	0	0
Route:	RT D					R/W:	0	10	0	0	0	0
Job No.:	5S3141					Construction:	0	787	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	873	State:	218	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,132							
County:	Phelps	Pavement improvements from I-44 to Rte. K.				Engineering:	0	1	51	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	5S3193					Construction:	0	0	938	0	0	0
Length:	17.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	792	State:	198	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	990							
County:	Phelps	Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in Rolla.				Engineering:	5	38	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	5S3153					Construction:	0	261	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	239	State:	60	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	304							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Pulaski</b>	<b>Repair slide 0.1 mile north of I-44.</b>				Engineering:	0	25	0	0	0	0
Route:	<b>MO 17</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>5P3190</b>					Construction:	0	106	0	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>113</b>	State:	<b>28</b>	Local:	<b>0</b>					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	<b>Spring 17</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>141</b>						
County:	<b>Pulaski</b>	<b>Bridge improvements over the Gasconade River. Project involves bridge A0843.</b>				Engineering:	11	157	0	0	0	0
Route:	<b>MO 7</b>					R/W:	3	0	0	0	0	0
Job No.:	<b>5P3100</b>					Construction:	0	1,273	0	0	0	0
Length:	<b>0.23</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,144</b>			State:	<b>286</b>	Local:	<b>0</b>			
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,444</b>						
County:	<b>Pulaski</b>	<b>Bridge painting over the Gasconade River. Project involves bridge A0843.</b>				Engineering:	5	5	52	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3109</b>					Construction:	0	0	706	0	0	0
Length:	<b>0.50</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>611</b>			State:	<b>152</b>	Local:	<b>0</b>			
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>768</b>						
County:	<b>Various</b>	<b>ADA Transition Plan improvements at various locations in the Central District.</b>				Engineering:	5	0	0	0	0	0
Route:	<b>Various</b>	<b>\$1,214,000 Statewide Transportation Alternatives funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>0P3011F</b>					Construction:	0	680	0	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	680	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>544</b>			State:	<b>136</b>	Local:	<b>0</b>			
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2017</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>685</b>						
County:	<b>Various</b>	<b>Safety projects at various locations in the Central District. \$1,309,000 from Open</b>				Engineering:	0	0	0	0	0	0
Route:	<b>Various</b>	<b>Container funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>0P3018F</b>					Construction:	0	0	1,348	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	0	1,309	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>1,213</b>			State:	<b>135</b>	Local:	<b>0</b>			
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,348</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Job No.: 0P3019F	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,680 State: 187 Local: 0					Construction:	0	0	0	1,867	0	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety				FFOS:	0	0	0	1,760	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,867				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Job No.: 0P3020F	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,731 State: 192 Local: 0					Construction:	0	0	0	0	1,923	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	1,760	0
TIP #:	Future Cost: 0	Estimate Total: 1,923				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Job No.: 0P3021F	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,783 State: 198 Local: 0					Construction:	0	0	0	0	0	1,981
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	0	1,760
TIP #:	Future Cost: 0	Estimate Total: 1,981				Payments:	0	0	0	0	0	0
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,188,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3017F	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 950 State: 238 Local: 0					Construction:	0	1,188	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				FFOS:	0	1,188	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,188				Payments:	0	0	0	0	0	0
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,247,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3019F	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,058 State: 265 Local: 0					Construction:	0	0	0	0	1,323	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	1,247	0
TIP #:	Future Cost: 0	Estimate Total: 1,323				Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ADA Transition Plan improvements at various locations in the Central District.				Engineering:	0	0	0	0	0	0
Route:	Various	\$1,278,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3020F					Construction:	0	0	0	1,397	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,278	0	
Fund Cat:	Taking Care Of System	Fed:	1,118	State:	279	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,397	Payments:	0	0	0	0	0	
County:	Various	ADA Transition Plan improvements at various locations in the Central District.				Engineering:	0	0	0	0	0	0
Route:	Various	\$1,278,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3021F					Construction:	0	0	0	0	1,438	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,278	
Fund Cat:	Taking Care Of System	Fed:	1,150	State:	288	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,438	Payments:	0	0	0	0	0	
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	37	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5P3183					Construction:	0	510	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	438	State:	109	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	547	Payments:	0	0	0	0	0	
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	37	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5P3184					Construction:	0	510	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	438	State:	109	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	547	Payments:	0	0	0	0	0	
County:	Various	Chevron installation on various curves in Boone and Callaway Counties.				Engineering:	0	34	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5P3204					Construction:	0	314	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	314	State:	34	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	348	Payments:	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Pavement, bridge or operational improvements at various locations in the Central District.					Engineering:	0	50	50	2,109	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3216						Construction:	0	0	0	31,827	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 27,229	State: 6,807	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 34,036											
County: Various	Pavement and bridge improvements on various routes in the Central District.					Engineering:	1	1	33	443	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043B						Construction:	0	0	0	5,305	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,625	State: 1,157	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 5,783											
County: Washington	Pavement improvements from Franklin County to Rte. 8 in Potosi.					Engineering:	3	43	0	0	0	0
Route: MO 185						R/W:	0	0	0	0	0	0
Job No.: 5S3152						Construction:	0	611	0	0	0	0
Length: 27.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 523	State: 131	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 657											
County: Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge X0449.					Engineering:	10	20	25	83	0	0
Route: MO 185						R/W:	0	0	10	0	0	0
Job No.: 5S3178						Construction:	0	0	0	556	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 555	State: 139	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 704											
County: Washington	Pavement improvements from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County.					Engineering:	0	5	7	391	0	0
Route: MO 21						R/W:	0	0	10	0	0	0
Job No.: 5P3212						Construction:	0	0	0	6,515	0	0
Length: 40.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,543	State: 1,385	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 6,928											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Washington	Bridge improvements over Cedar Creek. Project involves bridge J0987.				Engineering:	10	245	0	0	0	0
Route:	MO 32					R/W:	0	9	0	0	0	0
Job No.:	SP3105					Construction:	0	1,009	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,011	State:	252	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,273							
County:	Washington	Pavement improvements from Rte. AA to St. Francois County.				Engineering:	20	221	0	0	0	0
Route:	MO 8					R/W:	0	10	0	0	0	0
Job No.:	SP3115					Construction:	0	3,194	0	0	0	0
Length:	19.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,740	State:	685	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,445							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	0	6,965	3,058	3,007	3,038	3,038
Total R/W:	7	531	109	0	0	0
Total Construction:	0	91,568	73,969	90,709	9,858	3,419
Paybacks:	0	0	0	0	0	0
Sub-Total:	7	92,099	74,078	90,709	9,858	3,419
Total Engineering:	1,796	13,608	8,679	6,647	358	0
<b>Grand Total:</b>	<b>1,803</b>	<b>105,707</b>	<b>82,757</b>	<b>97,356</b>	<b>10,216</b>	<b>3,419</b>
		2017	2018	2019	2020	2021
State		20,080	16,371	16,524	1,161	486
AC-State		34,499	43,996	52,051	0	0
Local		0	0	0	0	0
Sub-total State		54,579	60,367	68,575	1,161	486
Federal						
Sub-total Federal		51,128	22,390	28,781	9,055	2,933
<b>Grand Total</b>		<b>105,707</b>	<b>82,757</b>	<b>97,356</b>	<b>10,216</b>	<b>3,419</b>

Project Count: 122

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**MoDOT's Central District**

**PAYMENT PROJECTS**



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	107	0	0	0	0
Job No.: <b>5B0800T</b>		Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	107	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>21,380</b> Local: <b>0</b>	Payments:	27,442	4,276	4,276	4,276	4,276
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>50,001 - 75,000</b>						
TIP #:	Future Cost: <b>50,001 - 75,000</b> Estimate Total: <b>48,929</b>						
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>5P3180</b>		Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>31</b> State: <b>4</b> Local: <b>0</b>	Payments:	0	35	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>35</b>						
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>5P3217</b>		Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>31</b> State: <b>4</b> Local: <b>0</b>	Payments:	0	0	35	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>35</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
Sub-Total:	27,549	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>27,549</b>	<b>4,311</b>	<b>4,311</b>	<b>4,276</b>	<b>4,276</b>	<b>4,276</b>
		2017	2018	2019	2020	2021
State		4,280	4,280	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,280	4,280	4,276	4,276	4,276
Federal						
Sub-total Federal		31	31	0	0	0
<b>Grand Total</b>		<b>4,311</b>	<b>4,311</b>	<b>4,276</b>	<b>4,276</b>	<b>4,276</b>

Project Count: 3

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	107	6,965	3,058	3,007	3,038	3,038
Total R/W:	114	531	109	0	0	0
Total Construction:	0	91,568	73,969	90,709	9,858	3,419
Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
Sub-Total:	27,556	96,410	78,389	94,985	14,134	7,695
Total Engineering:	1,796	13,608	8,679	6,647	358	0
<b>Grand Total:</b>	<b>29,352</b>	<b>110,018</b>	<b>87,068</b>	<b>101,632</b>	<b>14,492</b>	<b>7,695</b>
		2017	2018	2019	2020	2021
State		24,360	20,651	20,800	5,437	4,762
AC-State		34,499	43,996	52,051	0	0
Local		0	0	0	0	0
Sub-total State		58,859	64,647	72,851	5,437	4,762
Federal						
Sub-total Federal		51,159	22,421	28,781	9,055	2,933
<b>Grand Total</b>		<b>110,018</b>	<b>87,068</b>	<b>101,632</b>	<b>14,492</b>	<b>7,695</b>

Project Count: 125

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

## District Program Summary

### Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	8.814	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	3.274	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	8.814	0.000	26.113	0.000	0.000
Safety - Available	2.912	3.085	3.015	3.084	3.060
Safety - FFOS	0.000	1.309	1.760	1.760	1.760
Safety - Fund Transfers	-1.820	-10.028	0.000	0.000	0.000
Safety - Carryover	-0.712	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.130	-1.400	-0.010	0.007	0.000
Safety - Total Available	0.510	-7.034	4.765	4.851	4.820
Safety - Programmed	0.787	1.383	1.867	1.923	1.981
Taking Care Of System - Available	29.154	31.794	31.542	32.261	32.014
Taking Care Of System - FFOS	6.965	1.749	1.247	1.278	1.278
Taking Care Of System - Fund Transfers	79.842	73.139	40.603	0.000	0.000
Taking Care Of System - Carryover	-62.490	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.370	-3.660	-0.680	1.667	0.000
Taking Care Of System - Total Available	52.101	103.022	72.712	35.206	33.292
Taking Care Of System - Programmed	86.809	77.006	67.004	12.210	5.714
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	20.362	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.070	-5.700	0.470	0.599	0.000
Flexible & Other - Total Available	23.432	-5.700	0.470	0.599	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	63.782	90.288	102.561	40.656	38.112
Total Flexible Funds Available	28.098	-12.402	-4.374	54.778	50.971
Adjustments	1.830	-10.760	-0.220	2.273	0.000
Carryovers	-63.915				
Total Available by SFY	91.880	77.886	98.187	95.434	89.083
Total Programmed by SFY	96.410	78.389	94.984	14.133	7.695

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021*

*Two percent construction contingency applied to construction.*