

MoDOT's Kansas City District
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:				Federal Oversight								
Sec Cat:	Award Date	Anticipated Fed Cat:			FFOS:	0	0	0	99	0	0	
TIP#	Future Cost:	Estimate Total:			Payments:	0	99	0	0	0	0	

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Plan

Anticipated Federal Funding Category^

Estimated cost range beyond 2021.

Date project is to be awarded to begin construction (Season and calendar year for 2016 & 2017. SFY only beyond 2017).

Metropolitan Planning Organization (Y/N).

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

^Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.

Earmark - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STP - Surface Transportation Block Grant Program.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cass	Bridge improvements over I-49 in Harrisonville. Project includes bridge A1495.					Engineering:	0	15	87	0	0	0
Route: MO 2						R/W:	0	0	0	0	0	
Job No.: 4S3152						Construction:	0	0	1,008	0	0	
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 888	State: 222	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #: 790073	Future Cost: 0	Estimate Total: 1,110										
County: Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$850,000 Harrisonville, \$1,100,000 STP Urban, Cost Share maximum \$2,305,904.					Engineering:	482	351	0	0	0	
Route: MO 291						R/W:	491	0	0	0	0	
Job No.: 4P3002						Construction:	0	3,983	0	0	0	
Length: 0.90	MPO: Y					FFOS:	491	3,715	0	0	0	
Fund Cat: Flexible & Other					Fed: 3,466	State: 313	Local: 555					
Sec Cat: System Expansion	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 790073	Future Cost: 0	Estimate Total: 5,307										
County: Cass	Pavement improvements from north Rte. 58 to Waters Road in Harrisonville.					Engineering:	34	288	0	0	0	
Route: MO 291						R/W:	0	10	0	0	0	
Job No.: 4P3138						Construction:	0	2,756	0	0	0	
Length: 7.24	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,444	State: 610	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 790073	Future Cost: 0	Estimate Total: 3,088										
County: Cass	Pavement improvements from Rte. 7 to the Bates County line.					Engineering:	19	138	550	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 4I3112						Construction:	0	0	6,757	0	0	
Length: 9.98	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 6,700	State: 745	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 790088	Future Cost: 0	Estimate Total: 7,464										
County: Cass	Bridge improvements over the South Grand River north of Archie. Project involves twin bridges A2642.					Engineering:	295	558	0	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 4P2360						Construction:	0	5,725	0	0	0	
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 5,654	State: 629	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP			Federal Oversight							
TIP #: 790056	Future Cost: 0	Estimate Total: 6,578										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cass	Bridge improvements over Tennessee Creek and East Branch South Grand. Project involves twin bridges A2641 and A2069.				Engineering:	0	117	343	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4P2360B					Construction:	0	0	3,646	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,695	State:	411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,106	Payments:	0	0	0	0	0	0
County:	Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$198,000 Statewide Transportation Alternatives funds.				Engineering:	150	279	0	0	0	0
Route:	MO 58					R/W:	0	1	0	0	0	0
Job No.:	4P3081E					Construction:	0	1,871	0	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	198	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,721	State:	430	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	790087	Future Cost:	0	Estimate Total:	2,301							
County:	Cass	Bridge improvements over Black Creek. Project involves bridges S0034 and S0014.				Engineering:	0	85	141	0	0	0
Route:	RT A					R/W:	0	2	0	0	0	0
Job No.:	4S3146					Construction:	0	0	909	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,137							
County:	Cass	Bridge replacement over Lick Branch. Project involves bridge T0647.				Engineering:	0	87	141	0	0	0
Route:	RT B					R/W:	0	10	0	0	0	0
Job No.:	4S3145					Construction:	0	0	913	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	921	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,151							
County:	Clay	Pavement improvements from Rte. 152 in Kansas City to NW 64th Street in Gladstone.				Engineering:	40	148	0	0	0	0
Route:	MO 1					R/W:	0	0	0	0	0	0
Job No.:	4S3137					Construction:	0	1,276	0	0	0	0
Length:	2.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	285	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,464							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Clay	Pavement, ADA Transition Plan and sidewalk improvements from Rte. 69 to the East Fork Fishing River Bridge in Ray County. \$549,204 City of Excelsior Springs. \$306,000 Statewide Transportation Alternatives funds.					Engineering:	222	263	0	0	0	0
Route: MO 10						R/W:	100	0	0	0	0	0
Job No.: 4P3081B						Construction:	0	2,526	0	0	0	0
Length: 3.10	MPO: Y					FFOS:	0	855	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,187	State: 53	Local: 549	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0	Estimate Total: 3,111										
County: Clay	Bridge and interchange improvements at I-35 in Liberty. Project involves bridge A0495.					Engineering:	34	100	300	399	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3083						Construction:	0	0	0	5,478	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 5,021	State: 1,256	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 590198	Future Cost: 10,001 - 15,000	Estimate Total: 6,311										
County: Clay	Pavement and ADA Transition Plan improvements from west of Rte. 1 to I-35 in Kansas City. \$17,000 Statewide Transportation Alternatives funds.					Engineering:	10	365	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3136						Construction:	0	4,774	0	0	0	0
Length: 4.94	MPO: Y					FFOS:	0	17	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,111	State: 1,028	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 590198	Future Cost: 0	Estimate Total: 5,149										
County: Clay	Pavement improvements from Rte. 169 to west of Rte 1.					Engineering:	0	152	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3147						Construction:	0	1,926	0	0	0	0
Length: 2.56	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 1,663	State: 415	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 590198	Future Cost: 0	Estimate Total: 2,078										
County: Clay	Pavement improvements from Barry Road to I-29.					Engineering:	0	88	456	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144						Construction:	0	0	6,026	0	0	0
Length: 3.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,256	State: 1,314	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #: 590198	Future Cost: 0	Estimate Total: 6,570										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Clay	Bridge improvements over the Missouri River. Project involves the Broadway Bridge				Engineering:	227	600	1,000	900	0	0
Route:	US 169	A4649.				R/W:	0	0	0	0	0	0
Job No.:	4S3085					Construction:	0	0	0	10,821	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 10,657		State: 2,664	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690433	Future Cost:	0	Estimate Total:	13,548							
County:	Clay	Pavement improvements from I-35 to Rte. 210 in North Kansas City.				Engineering:	4	283	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	4I3111					Construction:	0	2,774	0	0	0	0
Length:	1.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 2,752		State: 305	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:	590215	Future Cost:	0	Estimate Total:	3,061							
County:	Clay	Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.				Engineering:	5	14	44	301	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	4I3120					Construction:	0	0	0	3,727	0	0
Length:	1.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,269		State: 817	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	590217	Future Cost:	0	Estimate Total:	4,091							
County:	Clay	Bridge improvements over Shoal Creek. Project involves twin bridges A2505. \$198,000				Engineering:	5	200	618	0	0	0
Route:	MO 291	Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	4P3130					Construction:	0	0	6,527	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	198	0	0	0
Fund Cat:	Taking Care Of System		Fed: 5,876		State: 1,469	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	7,350							
County:	Clay	Add new signal and right turn lane at 103rd/104th Streets. \$223,000 Tax Increment				Engineering:	0	54	0	0	0	0
Route:	MO 291	Financing Commission of Kansas City.				R/W:	0	12	0	0	0	0
Job No.:	4P3166					Construction:	0	383	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	196	0	0	0	0
Fund Cat:	Flexible & Other		Fed: 240		State: 13	Local: 196						
Sec Cat:	System Expansion	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	449							

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		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.	Engineering: 168	395	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 413026		Construction: 0	4,395	0	0	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,310 State: 480 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP						
TIP #: 590188	Future Cost: 0 Estimate Total: 4,958						
County: Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.	Engineering: 173	529	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 413036		Construction: 0	6,256	0	0	0	0
Length: 10.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,106 State: 679 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP						
TIP #: 590204	Future Cost: 0 Estimate Total: 6,958						
County: Clay	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.	Engineering: 0	3	23	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 413169		Construction: 0	0	268	0	0	0
Length: 1.74	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 264 State: 30 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #: 590189	Future Cost: 0 Estimate Total: 294						
County: Clay	Improve congestion by replacing interchange with diverging diamond at Rte. 210 and adding a lane from Parvin Road to Missouri River bridge. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.	Engineering: 745	1,810	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 411980		Construction: 0	15,003	0	0	0	0
Length: 3.27	MPO: Y	FFOS: 0	300	0	0	0	0
Fund Cat: Flexible & Other	Fed: 15,132 State: 1,381 Local: 300	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 590189	Future Cost: 0 Estimate Total: 17,558						
County: Clay	Pavement improvements from Parvin Road to north of the Missouri River.	Engineering: 23	82	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413038B		Construction: 0	663	0	0	0	0
Length: 0.61	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 671 State: 74 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16 Anticipated Fed Cat: NHPP						
TIP #: 590213	Future Cost: 0 Estimate Total: 768						

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County:	Clay	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.				Engineering:	25	100	496	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	4P3140					Construction:	0	0	6,169	0	0	0
Length:	9.25	MPO:	Y			FFOS:	0	0	734	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,412	State:	1,353	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,790							
County:	Clay	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs.				Engineering:	17	126	0	0	0	0
Route:	MO 92					R/W:	0	1	0	0	0	0
Job No.:	4P3081F					Construction:	0	1,685	0	0	0	0
Length:	7.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,450	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590212	Future Cost:	0	Estimate Total:	1,829							
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds.				Engineering:	72	238	0	0	0	0
Route:	RT C					R/W:	0	20	0	0	0	0
Job No.:	4P3051B					Construction:	0	1,654	0	0	0	0
Length:	6.67	MPO:	Y			FFOS:	0	1,489	0	0	0	0
Fund Cat:	Safety	Fed:	1,722	State:	190	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	590211	Future Cost:	0	Estimate Total:	1,984							
County:	Jackson	Pavement and ADA Transition Plan improvements from Rte. 291 to Rte. 7 in Independence. \$171,000 Statewide Transportation Alternatives funds.				Engineering:	150	255	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4P3081					Construction:	0	2,997	0	0	0	0
Length:	5.92	MPO:	Y			FFOS:	0	171	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,602	State:	650	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	990214	Future Cost:	0	Estimate Total:	3,402							
County:	Jackson	Pavement and ADA Transition Plan improvements from I-470 to US 50. \$20,000 Statewide Transportation Alternatives funds.				Engineering:	10	429	0	0	0	0
Route:	MO 291					R/W:	0	0	0	0	0	0
Job No.:	4P3128					Construction:	0	3,586	0	0	0	0
Length:	3.18	MPO:	Y			FFOS:	0	20	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,212	State:	803	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,025							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Jackson	Pavement improvements from I-70 to the Kansas state line.	Engineering: 28	328	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 413109		Construction: 0	3,029	0	0	0	0
Length: 2.78	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,021 State: 336 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 16 Anticipated Fed Cat: NHPP						
TIP #: 690451	Future Cost: 0 Estimate Total: 3,385						
County: Jackson	Bridge and corridor improvements from the Kansas State line to just west of I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Potential Design/Build project.	Engineering: 126	1,000	2,050	4,564	0	0
Route: IS 435		R/W: 0	0	5	0	0	0
Job No.: 412337		Construction: 0	0	0	53,057	0	0
Length: 3.61	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 54,608 State: 6,068 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 690394	Future Cost: 0 Estimate Total: 60,802						
County: Jackson	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City.	Engineering: 13	361	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413108		Construction: 0	3,182	0	0	0	0
Length: 1.69	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,189 State: 354 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP						
TIP #: 690452	Future Cost: 0 Estimate Total: 3,556						
County: Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. \$1,605,000 Open Container funds.	Engineering: 45	150	766	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413115		Construction: 0	0	10,620	0	0	0
Length: 8.10	MPO: Y	FFOS: 0	0	1,605	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 10,382 State: 1,154 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #: 690453	Future Cost: 0 Estimate Total: 11,581						
County: Jackson	Pavement improvements from State Line Road to I-470.	Engineering: 5	16	100	435	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413123		Construction: 0	0	0	5,689	0	0
Length: 3.47	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,992 State: 1,248 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP #: 690460	Future Cost: 0 Estimate Total: 6,245						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Jackson	Pavement improvements from 3 Trails Crossing to Raytown Road.	Engineering: 14	159	0	0	0	0
Route: IS 470		R/W: 0	0	0	0	0	0
Job No.: 413110		Construction: 0	2,110	0	0	0	0
Length: 2.75	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,042 State: 227 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #: 690454	Future Cost: 0 Estimate Total: 2,283						
County: Jackson	Pavement improvements from Raytown Road in Kansas City to 39th Street in Independence. \$1,739,000 Open Container funds.	Engineering: 5	9	85	709	0	0
Route: IS 470		R/W: 0	0	0	0	0	0
Job No.: 413119		Construction: 0	0	0	9,721	0	0
Length: 13.64	MPO: Y	FFOS: 0	0	0	1,739	0	0
Fund Cat: Taking Care Of System	Fed: 8,419 State: 2,105 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 690462	Future Cost: 0 Estimate Total: 10,529						
County: Jackson	Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122.	Engineering: 0	300	813	0	0	0
Route: IS 470		R/W: 0	0	0	0	0	0
Job No.: 413168		Construction: 0	0	9,896	0	0	0
Length: 14.98	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,807 State: 2,202 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: 690462	Future Cost: 0 Estimate Total: 11,009						
County: Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.	Engineering: 0	10	36	0	0	0
Route: IS 470		R/W: 0	0	0	0	0	0
Job No.: 4Q3190		Construction: 0	0	439	0	0	0
Length: 2.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 388 State: 97 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #: 690462	Future Cost: 0 Estimate Total: 485						
County: Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street.	Engineering: 20	20	406	0	0	0
Route: IS 49		R/W: 0	0	0	0	0	0
Job No.: 413114		Construction: 0	0	3,847	0	0	0
Length: 5.78	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,845 State: 428 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #: 690455	Future Cost: 0 Estimate Total: 4,293						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.				Engineering:	435	1,224	0	0	0	0
Route:	IS 49					R/W:	36	0	0	0	0	0
Job No.:	4P2256					Construction:	0	8,096	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		7,456	State:	1,864	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690405	Future Cost:	0	Estimate Total:	9,791	Payments:	0	0	0	0	0	0
County:	Jackson	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.				Engineering:	189	2,052	0	0	0	0
Route:	US 50					R/W:	803	0	0	0	0	0
Job No.:	4P2292					Construction:	0	11,397	0	0	0	0
Length:	2.12	MPO:	Y			FFOS:	803	11,397	0	0	0	0
Fund Cat:	Flexible & Other		Fed:		8,442	State:	410	Local:	4,597			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690398	Future Cost:	0	Estimate Total:	14,441	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Rte. RA to the Johnson County line.				Engineering:	0	100	482	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3156					Construction:	0	0	6,113	0	0	0
Length:	12.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		5,356	State:	1,339	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,695	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge.				Engineering:	4	143	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4I3116					Construction:	0	1,537	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:		1,511	State:	169	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:	690457	Future Cost:	0	Estimate Total:	1,684	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge improvements over Rte. 24 in Independence. Project involves bridge A2736.				Engineering:	44	145	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3134					Construction:	0	1,319	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,171	State:	293	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:	690468	Future Cost:	0	Estimate Total:	1,508	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992, A0993.				Engineering:	2,367	2,810	3,130	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	411597C					Construction:	0	0	36,141	0	0	0
Length:	5.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	37,882	State:	4,209	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHFP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	44,458	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	5	56	532	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413113					Construction:	0	0	6,558	0	0	0
Length:	5.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,430	State:	716	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690458	Future Cost:	0	Estimate Total:	7,151	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.				Engineering:	5	5	18	275	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413124					Construction:	0	0	0	4,097	0	0
Length:	3.17	MPO:	Y			FFOS:	0	0	0	819	0	0
Fund Cat:	Taking Care Of System	Fed:	3,516	State:	879	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	690463	Future Cost:	0	Estimate Total:	4,400	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	30	1	21	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	0	105	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	102	State:	25	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	157	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement and ADA Transition Plan improvements from Rte. W to Swope Parkway in Kansas City. \$167,000 Statewide Transportation Alternatives funds.				Engineering:	0	48	369	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4S3153					Construction:	0	0	4,862	0	0	0
Length:	6.32	MPO:	Y			FFOS:	0	0	167	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,223	State:	1,056	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,279	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Remove bridges at 83rd Street over I-435 and I-70 over Truman Road in Kansas City. Project involves bridges A1641 and A0295.				Engineering:	0	129	0	0	0	0
Route:	CST 83RD ST					R/W:	0	0	0	0	0	
Job No.:	4I3170					Construction:	0	942	0	0	0	
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Jackson	Bridge improvements on Bannister Road over Rte. 350 in Lee's Summit. Project involves bridge A2445.				Engineering:	82	268	0	0	0	
Route:	CST BANNISTER RD					R/W:	0	0	0	0	0	
Job No.:	4S3133					Construction:	0	2,719	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,390	State:	597	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690467	Future Cost:	0	Estimate Total:	3,069							
County:	Jackson	Bridge improvements on Colbern Road over I-470 and over Rte. 291 in Lee's Summit. Project involves bridges A2118 and A2119.				Engineering:	125	560	0	0	0	
Route:	CST COLBERN RD					R/W:	0	0	0	0	0	
Job No.:	4S3131					Construction:	0	5,270	0	0	0	
Length:	0.29	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,664	State:	1,166	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	690465	Future Cost:	0	Estimate Total:	5,955							
County:	Jackson	Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117.				Engineering:	76	226	0	0	0	
Route:	CST DOUGLAS RD					R/W:	0	0	0	0	0	
Job No.:	4S3132					Construction:	0	2,884	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,487	State:	623	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	690466	Future Cost:	0	Estimate Total:	3,186							
County:	Jackson	Bridge improvements at 8th St., 9th St., 10th St., and Chestnut St. over I-70 in Kansas City. Project involves bridges L0937, L0938, L0939, and A0292.				Engineering:	0	75	212	0	0	
Route:	CST EIGHTH ST					R/W:	0	0	0	0	0	
Job No.:	4I3198					Construction:	0	0	2,288	0	0	
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,317	State:	258	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,575							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Bridge and ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.				Engineering:	0	73	253	0	0	0
Route:	RT F					R/W:	0	10	0	0	0	0
Job No.:	4S3151					Construction:	0	0	2,723	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	142	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,448	State:	611	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,059							
County:	Jackson	Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge A0820.				Engineering:	700	319	0	0	0	0
Route:	CST GRAND AVE					R/W:	0	0	0	0	0	0
Job No.:	4S3225					Construction:	0	4,550	0	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,895	State:	974	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,569							
County:	Jackson	Bridge improvements at Pittman Road, Crysler Street, and Phelps Road over I-70. Project involves bridges L0971, L0974, and L0977.				Engineering:	0	601	1,097	0	0	0
Route:	CST PITTMAN RD					R/W:	0	10	0	0	0	0
Job No.:	4I3199					Construction:	0	0	7,144	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,082	State:	1,770	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,852							
County:	Jackson	Bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148.				Engineering:	79	189	0	0	0	0
Route:	CST RAYTOWN RD					R/W:	0	0	0	0	0	0
Job No.:	4S3135					Construction:	0	2,028	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,773	State:	444	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	690469	Future Cost:	0	Estimate Total:	2,296							
County:	Jackson	Bridge improvements over Blue River Road. Project involves twin bridges A2352.				Engineering:	0	244	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	4S3148					Construction:	0	1,658	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,521	State:	381	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,902							

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2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Platte	Pavement improvements from I-29 to east of Rte. 169.	Engineering:	0	259	0	0	0
Route: MO 152		R/W:	0	0	0	0	0
Job No.: 4S3149		Construction:	0	2,724	0	0	0
Length: 4.12	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,387 State: 596 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP						
TIP #: _____	Future Cost: 0 Estimate Total: 2,983						
County: Platte	Install median guard cable from I-435 to Congress Ave.	Engineering:	0	10	163	0	0
Route: MO 152		R/W:	0	0	0	0	0
Job No.: 4S3207		Construction:	0	0	1,125	0	0
Length: 4.81	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,167 State: 131 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2018 Anticipated Fed Cat: Safety						
TIP #: _____	Future Cost: 0 Estimate Total: 1,298						
County: Platte	Pavement improvements from Todd Creek to US 69 (Vivion Rd.). \$1,525,000 Open Container funds.	Engineering:	36	1,232	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I3105		Construction:	0	11,880	0	0	0
Length: 12.27	MPO: Y	FFOS:	0	1,525	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 11,800 State: 1,312 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #: 490147	Future Cost: 0 Estimate Total: 13,148						
County: Platte	Pavement improvements from I-29 to Cookingham Drive in Kansas City.	Engineering:	5	20	49	419	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 4I3122		Construction:	0	0	0	5,625	0
Length: 6.09	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,890 State: 1,223 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP #: 490146	Future Cost: 0 Estimate Total: 6,118						
County: Platte	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to east of I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.	Engineering:	938	1,272	0	0	0
Route: MO 45		R/W:	1,145	0	0	0	0
Job No.: 4U1108C		Construction:	0	9,322	0	0	0
Length: 1.39	MPO: Y	FFOS:	1,145	9,262	0	0	0
Fund Cat: Flexible & Other	Fed: 8,476 State: 898 Local: 1,220	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 16 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #: 490135	Future Cost: 0 Estimate Total: 12,677						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Platte	Install median guard cable from I-635 to Rte. 169.					Engineering:	0	5	66	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	
Job No.: 4S3208						Construction:	0	0	462	0	0	
Length: 1.33	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 479 State: 54 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: 2018	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 533										
County: Platte	Pavement improvements from Rte. 371 in Platte City to Rte. DD. Includes Rte. 273 from Rte. 371 to Spur 92, Spur 92 from Rte. 273 to Rte. 92, and Rte. 92 from Spur 92 to Rte. DD. \$282,000 Open Container funds.					Engineering:	40	297	0	0	0	
Route: MO 92						R/W:	0	0	0	0	0	
Job No.: 4P3139						Construction:	0	3,571	0	0	0	
Length: 15.24	MPO: Y					FFOS:	0	282	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 3,095 State: 773 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,908										
County: Platte	Bridge improvements at Bee Creek. Project involves bridge H0917.					Engineering:	21	65	126	0	0	
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 4S2219						Construction:	0	0	877	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 854 State: 214 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,089										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	70	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0I3003F						Construction:	0	1,000	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 963 State: 107 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,070										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	70	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0I3003G						Construction:	0	1,000	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 963 State: 107 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,070										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Safety projects at various locations in urban Kansas City District. \$2,558,000 Open				Engineering:	0	0	0	0	0
Route:	Various	Container funds.				R/W:	0	0	0	0	0
Job No.:	0P3020E					Construction:	0	0	0	2,795	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	2,558	0
Fund Cat:	Safety	Fed:	2,515	State:	280	Local:	0				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,795						
County:	Various	Safety projects at various locations in the urban Kansas City District. \$2,558,000 Open				Engineering:	0	0	0	0	0
Route:	Various	Container funds.				R/W:	0	0	0	0	0
Job No.:	0P3021E					Construction:	0	0	0	0	2,879
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,558
Fund Cat:	Safety	Fed:	2,591	State:	288	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,879						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3017E					Construction:	0	838	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	838	0	0	0
Fund Cat:	Taking Care Of System	Fed:	670	State:	168	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	838						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,134,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	0	1,168	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,134	0	0
Fund Cat:	Taking Care Of System	Fed:	934	State:	234	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019E					Construction:	0	0	0	1,581	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	1,490	0
Fund Cat:	Taking Care Of System	Fed:	1,265	State:	316	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,581						

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,528,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0S3020E					Construction:	0	0	0	0	1,670	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,528	0	
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	334	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,670								
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,528,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0S3021E					Construction:	0	0	0	0	0	1,720	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	1,528	
Fund Cat:	Taking Care Of System	Fed:	1,376	State:	344	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,720								
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	329	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	4I3011					Construction:	0	3,843	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,337	State:	835	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	
TIP #:	990206	Future Cost:	0	Estimate Total:	4,182								
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	122	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	4I3019					Construction:	0	0	0	1,591	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,541	State:	172	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	
TIP #:	990207	Future Cost:	0	Estimate Total:	1,713								
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	1	1	371	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	4I3042					Construction:	0	0	4,355	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,782	State:	945	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	
TIP #:	990208	Future Cost:	0	Estimate Total:	4,728								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 413150	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	46	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 454	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17	Anticipated Fed Cat: State				Construction:	0	408	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 454				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413154	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	46	364	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 4,274	State: 1,069	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	4,933	0	
TIP #: Future Cost: 0	Estimate Total: 5,343				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	50	401	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 4,832	State: 1,208	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	0	5,589	
TIP #: Future Cost: 0	Estimate Total: 6,040				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413164	Bridge slope protection repairs at various locations in the urban Kansas City District.			Engineering:	0	59	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 447	State: 112	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Construction:	0	500	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 559				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	45	429
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 5,215	State: 1,304	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	0	0	6,045
TIP #: Future Cost: 0	Estimate Total: 6,519				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 413173	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	8	31	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 354	Local: 0		Construction:	0	0	315	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 354				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	0	8	31	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 364	Local: 0		Construction:	0	0	0	325	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 364				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413175	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	122	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,614	State: 180	Local: 0		Construction:	0	0	0	0	1,672	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,794				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	0	122
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,659	State: 185	Local: 0		Construction:	0	0	0	0	0	1,722	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,844				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3060	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 432	State: 108	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 17	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: 990221	Future Cost: 0	Estimate Total: 541			Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3061	Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432 State: 108 Local: 0					Construction:	0	500	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 17	Anticipated Fed Cat: NHPP					FFOS:	0	0	0	0	0	0
TIP #: 990222	Future Cost: 0	Estimate Total: 541					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3062	Engineering:	10	120	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,296 State: 324 Local: 0					Construction:	0	1,500	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP					FFOS:	0	0	0	0	0	0
TIP #: 990223	Future Cost: 0	Estimate Total: 1,630					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3063	Engineering:	1	1	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 445 State: 111 Local: 0					Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP					FFOS:	0	0	0	0	0	0
TIP #: 990224	Future Cost: 0	Estimate Total: 557					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3064	Engineering:	2	2	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 446 State: 111 Local: 0					Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP					FFOS:	0	0	0	0	0	0
TIP #: 990225	Future Cost: 0	Estimate Total: 559					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3065	Engineering:	10	10	120	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,340 State: 335 Local: 0					Construction:	0	0	1,545	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP					FFOS:	0	0	0	0	0	0
TIP #: 990226	Future Cost: 0	Estimate Total: 1,685					Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 4P3117	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	2	10	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 112	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 114			Construction:	0	102	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3118	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	2	2	10	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 117	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 119			Construction:	0	0	105	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3142	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$450,000 Open Container Funds, \$50,000 District Operations Budget.			Engineering:	25	44	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 435	State: 109	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 569			Construction:	0	500	0	0	0	
						FFOS:	0	500	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3163	Signal improvements at various locations in the urban Kansas City District.			Engineering:	0	6	19	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 185	State: 46	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 231			Construction:	0	0	206	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3171	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	0	2	9	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 119	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 119			Construction:	0	0	0	108	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3183	Engineering:	0	0	1	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466	State: 116	Local: 0			Construction:	0	0	0	541	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 582				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.				Job No.: 4P3184	Engineering:	0	0	0	1	40	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 479	State: 119	Local: 0			Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 598				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.				Job No.: 4P3185	Engineering:	0	0	0	0	1	40
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492	State: 123	Local: 0			Construction:	0	0	0	0	0	574	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 615				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3186	Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 467	State: 116	Local: 0			Construction:	0	0	0	541	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 583				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3187	Engineering:	0	0	0	2	40	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 480	State: 119	Local: 0			Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 599				Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.					Engineering:	0	0	0	0	2	40
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3188						Construction:	0	0	0	0	0	574
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 493	State: 123	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 616										
County: Various	Install chevron signs at various locations in the urban Kansas City District.					Engineering:	0	10	17	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S3209						Construction:	0	0	105	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 118	State: 14	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 132										

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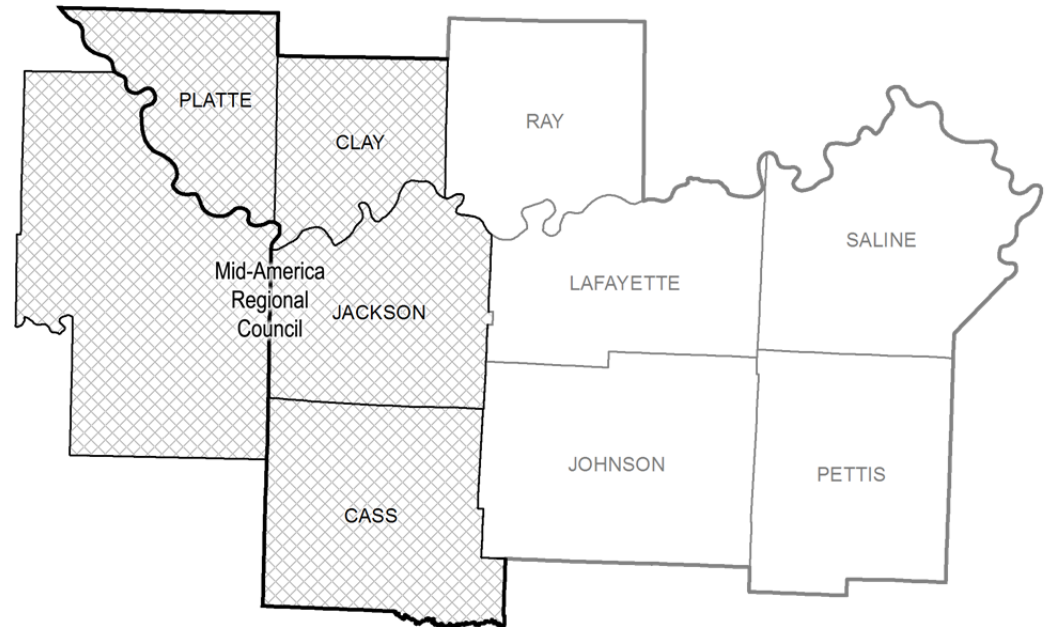
2017-2021 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,439	30,765	3,980	4,048	4,086	4,086
Total R/W:	2,575	86	5	0	0	0
Total Construction:	0	153,142	134,252	107,835	12,840	13,514
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,575	153,228	134,257	107,835	12,840	13,514
Total Engineering:	8,412	23,801	15,680	8,661	651	631
Grand Total:	10,987	177,029	149,937	116,496	13,491	14,145
		2017	2018	2019	2020	2021
State	23,843	22,362	17,744	2,239	2,358	
AC-State	5,303	0	1,541	0	0	
Local	7,417	0	0	0	0	
Sub-total State	36,563	22,362	19,285	2,239	2,358	
Federal						
Sub-total Federal	140,466	127,575	97,211	11,252	11,787	
Grand Total	177,029	149,937	116,496	13,491	14,145	

Project Count: 107

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MoDOT's Kansas City District
TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. Project involves bridges A1121 and BH002.				Engineering:	3	0	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4P2316					Construction:	0	0	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	7,500	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	7,500	0	0
TIP #:	690407	Future Cost:	0	Estimate Total:	7,503							
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3010					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,308	State:	327	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,635	0	0	0	0
TIP #:	990228	Future Cost:	0	Estimate Total:	1,635							
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3044					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	146	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	162	0	0	0	0
TIP #:	990231	Future Cost:	0	Estimate Total:	162							
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3045					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	146	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	162	0	0	0
TIP #:	990232	Future Cost:	0	Estimate Total:	162							
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3191					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	146	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	0	162	0	0
TIP #:		Future Cost:	0	Estimate Total:	162							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 413192						Construction:	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety					Fed: 146	State: 16	Local: 0				
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	162	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 413193						Construction:	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Safety					Fed: 146	State: 16	Local: 0				
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	162	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q3000						Construction:	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	1,705	0	0	
Fund Cat: Flexible & Other					Fed: 2,400	State: 0	Local: 1,705				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990192	Future Cost: 0				Estimate Total: 4,105				Payments:	0	4,105
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million to District Operations Budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q3040						Construction:	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	1,705	0	
Fund Cat: Flexible & Other					Fed: 2,400	State: 0	Local: 1,705				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990235	Future Cost: 0				Estimate Total: 4,105				Payments:	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q3041						Construction:	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 1,308	State: 327	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990236	Future Cost: 0				Estimate Total: 1,635				Payments:	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4Q3157					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,308	State:	327	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,635	0
TIP #:		Future Cost:	0	Estimate Total:	1,635						
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4Q3158					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,308	State:	327	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,635
TIP #:		Future Cost:	0	Estimate Total:	1,635						
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4Q3159					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,308	State:	327	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,635
TIP #:		Future Cost:	0	Estimate Total:	1,635						
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4Q3160					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	1,705	0
Fund Cat:	Flexible & Other	Fed:	2,400	State:	0	Local:	1,705				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	4,105	0
TIP #:		Future Cost:	0	Estimate Total:	4,105						
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4Q3161					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,705
Fund Cat:	Flexible & Other	Fed:	2,400	State:	0	Local:	1,705				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	4,105
TIP #:		Future Cost:	0	Estimate Total:	4,105						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3162						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	1,705
Fund Cat: Flexible & Other					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	4,105
TIP #: Future Cost: 0					Estimate Total: 4,105							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 18,795	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State					Payments:	22,742	3,759	3,759	3,759	3,759
TIP #: 990107	Future Cost: 25,001 - 50,000				Estimate Total: 41,598							

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	22,742	9,661	9,661	17,161	9,661	9,661
Sub-Total:	22,803	9,661	9,661	17,161	9,661	9,661
Total Engineering:	3	0	0	0	0	0
Grand Total:	22,806	9,661	9,661	17,161	9,661	9,661
		2017	2018	2019	2020	2021
State		4,102	4,102	11,602	4,102	4,102
AC-State		0	0	0	0	0
Local		1,705	1,705	1,705	1,705	1,705
Sub-total State		5,807	5,807	13,307	5,807	5,807
Federal						
Sub-total Federal		3,854	3,854	3,854	3,854	3,854
Grand Total		9,661	9,661	17,161	9,661	9,661

Project Count: 17

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,500	32,470	5,685	5,753	5,791	5,791
Total R/W:	2,636	86	5	0	0	0
Total Construction:	0	153,142	134,252	107,835	12,840	13,514
Paybacks:	22,742	9,661	9,661	17,161	9,661	9,661
Sub-Total:	25,378	162,889	143,918	124,996	22,501	23,175
Total Engineering:	8,415	23,801	15,680	8,661	651	631
Grand Total:	33,793	186,690	159,598	133,657	23,152	23,806
		2017	2018	2019	2020	2021
State	27,945	26,464	29,346	6,341	6,460	
AC-State	5,303	0	1,541	0	0	
Local	9,122	1,705	1,705	1,705	1,705	
Sub-total State	42,370	28,169	32,592	8,046	8,165	
Federal						
Sub-total Federal	144,320	131,429	101,065	15,106	15,641	
Grand Total	186,690	159,598	133,657	23,152	23,806	

Project Count: 124

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.525	1.605	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	31.243	25.368	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.372	26.973	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	32.768	27.782	0.000	0.000	0.000
Safety - Available	4.052	4.386	4.383	4.482	4.448
Safety - FFOS	1.489	0.000	0.000	2.558	2.558
Safety - Fund Transfers	-0.650	0.000	0.000	0.000	0.000
Safety - Carryover	-0.787	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.630	0.540	0.290	0.079	0.000
Safety - Total Available	4.734	4.926	4.673	7.119	7.006
Safety - Programmed	1.836	1.854	0.162	2.957	3.041
Taking Care Of System - Available	34.590	37.750	37.695	38.555	38.261
Taking Care Of System - FFOS	2.881	2.208	4.048	1.528	1.528
Taking Care Of System - Fund Transfers	39.276	60.975	22.597	0.000	0.000
Taking Care Of System - Carryover	1.561	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.410	0.580	0.040	0.045	0.000
Taking Care Of System - Total Available	76.898	101.513	64.380	40.128	39.789
Taking Care Of System - Programmed	77.795	103.674	60.559	13.804	14.394
Flexible & Other - Available					
Flexible & Other - FFOS	27.422	2.719	2.553	1.705	1.705
Flexible & Other - Fund Transfers	23.668	8.593	0.000	0.000	0.000
Flexible & Other - Carryover	-13.269	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	0.490	-0.700	-33.745	0.000
Flexible & Other - Total Available	39.051	11.802	1.853	-32.040	1.705
Flexible & Other - Programmed	50.490	10.607	64.275	5.740	5.740
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	126.511	145.214	70.906	15.207	48.500
Total Flexible Funds Available	27.718	2.705	65.894	86.981	80.935
Adjustments	0.450	1.610	-0.370	-33.621	0.000
Carryovers	-39.435				
Total Available by SFY	154.229	147.919	136.800	102.188	129.435
Total Programmed by SFY	162.889	143.917	124.996	22.501	23.175

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*