

MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2016	7/2017	7/2018	7/2019	7/2020	
										6/2017	6/2018	6/2019	6/2020	6/2021		
County:	XX									Engineering:	99	9	0	0	0	0
Route:	XX									R/W:	0	0	99	0	0	0
Job No.:										Construction:	0	0	0	999	0	0
Length:										FFOS:	0	0	0	99	0	0
Fund Cat:										Payments:	0	99	0	0	0	0
Sec Cat:																
TIP#																

MPO: _____

Award Date: _____

Anticipated Fed Cat: _____

Future Cost: _____

Estimated cost range beyond 2021.

Date project is to be awarded to begin construction (Season and calendar year for 2016 & 2017. SFY only beyond 2017).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Plan

Fed: _____

State: _____

Local: Federal Oversight

Estimate Total: _____

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Johnson	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, and N0866.				Engineering:	29	262	0	0	0	0
Route:	MO 23					R/W:	0	1	0	0	0	0
Job No.:	3P3037D					Construction:	0	1,026	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,032	State:	257	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,318		Payments:	0	0	0	0	0
County:	Johnson	Pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). \$4,000,000 District Operations Budget.				Engineering:	180	448	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3053					Construction:	0	5,379	0	0	0	0
Length:	11.32	MPO:	N			FFOS:	0	4,000	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,661	State:	1,166	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,007		Payments:	0	0	0	0	0
County:	Johnson	Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg.				Engineering:	0	2	2	96	639	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3064					Construction:	0	0	0	0	7,785	0
Length:	20.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	6,820	State:	1,704	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	8,524		Payments:	0	0	0	0	0
County:	Johnson	Bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.				Engineering:	21	186	0	0	0	0
Route:	MO 58					R/W:	0	5	0	0	0	0
Job No.:	4P1431					Construction:	0	755	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	757	State:	189	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	967		Payments:	0	0	0	0	0
County:	Johnson	Pavement improvements on Rte. AA from Rte. 50 to Rte. 58 and on Rte. VV from County Road 871 to Rte. 58.				Engineering:	0	564	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	3S3070					Construction:	0	2,739	0	0	0	0
Length:	13.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,642	State:	661	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,303		Payments:	0	0	0	0	0

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Johnson	Bridge improvements over Bear Creek. Project involves bridge A0748.					Engineering:	0	211	67	0	0	0
Route: RT DD						R/W:	0	10	0	0	0	0
Job No.: 3S3084						Construction:	0	0	592	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 705	State: 175	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 880										
County: Johnson	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).					Engineering:	4	7	0	0	0	0
Route: RT DD						R/W:	0	0	0	0	0	0
Job No.: 4S3102Z						Construction:	0	694	0	0	0	0
Length: 3.58	MPO: N					FFOS:	0	597	0	0	0	0
Fund Cat: Flexible & Other					Fed: 561	State: 140	Local: 0					
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 705										
County: Johnson	Pavement improvements on Rte. OO from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Rte. 50.					Engineering:	0	20	180	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 3S3071						Construction:	0	0	1,701	0	0	0
Length: 19.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,521	State: 380	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,901										
County: Lafayette	Bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917.					Engineering:	23	69	0	0	0	0
Route: MO 131						R/W:	0	0	0	0	0	0
Job No.: 3S3052						Construction:	0	690	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 608	State: 151	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 782										
County: Lafayette	Repair slide from Broadway to Highland Avenue in Lexington.					Engineering:	60	78	0	0	0	0
Route: MO 224						R/W:	10	0	0	0	0	0
Job No.: 3S3054						Construction:	0	410	0	0	0	0
Length: 0.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 390	State: 98	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 558										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lafayette	Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds.					Engineering:	0	32	87	0	0	0
Route: US 24						R/W:	0	4	0	0	0	0
Job No.: 3P3057						Construction:	0	0	758	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	453	0	0	0
Fund Cat: Safety					Fed: 793	State: 88	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	0	0
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	18	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3003H						Construction:	0	250	0	0	0	0
Length: 57.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 241	State: 27	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 268				Payments:	0	0	0	0	0	0
County: Lafayette	Bridge improvements at Rte. E. Project involves bridge A0077.					Engineering:	25	270	716	0	0	0
Route: IS 70						R/W:	0	0	21	0	0	0
Job No.: 3I3010						Construction:	0	0	3,785	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,312	State: 480	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,817				Payments:	0	0	0	0	0	0
County: Lafayette	Pavement improvements from east of the Jackson County line to east of Johnson Drive near Odessa. \$321,000 Open Container funds.					Engineering:	2	452	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3042						Construction:	0	4,879	0	0	0	0
Length: 9.39	MPO: N					FFOS:	0	321	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 4,797	State: 534	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,333				Payments:	0	0	0	0	0	0
County: Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.					Engineering:	5	5	65	368	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3047						Construction:	0	0	0	4,524	0	0
Length: 11.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,969	State: 993	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,967				Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lafayette	Bridge improvements over I-70. Project involves bridge A0075.					Engineering:	0	20	52	0	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 3S3058						Construction:	0	0	568	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 511	State: 129	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 640										
County: Pettis	Signal improvements from Winchester Road to Engineer Avenue in Sedalia. \$100,000					Engineering:	10	13	0	0	0	0
Route: US 50	Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 3P3056						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 91	State: 22	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 123										
County: Pettis	Pavement improvements from Rte. FF/Johnson County line to Rte. MM. \$2,750,000					Engineering:	0	429	0	0	0	0
Route: US 50	District Operations Budget.					R/W:	0	0	0	0	0	0
Job No.: 3P3059						Construction:	0	4,887	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	2,750	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,253	State: 1,063	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,316										
County: Pettis	Bridge improvements over Muddy Creek. Project involves bridge A0809.					Engineering:	37	116	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3030						Construction:	0	891	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 806	State: 201	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,044										
County: Pettis	Pavement improvements from Rte. B to the Benton County line.					Engineering:	0	7	21	386	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3062						Construction:	0	0	0	5,652	0	0
Length: 10.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,854	State: 1,212	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,066										

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Pettis	Bridge improvements over Muddy Creek. Project involves bridge N0958.					Engineering:	0	20	60	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 3S3060						Construction:	0	0	632	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 570	State: 142	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 712										
County: Pettis	Bridge improvements over Flat Creek. Project involves bridge X0222.					Engineering:	84	230	0	0	0	0
Route: RT M						R/W:	0	10	0	0	0	0
Job No.: 3S3050						Construction:	0	914	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 923	State: 231	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,238										
County: Pettis	Bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223.					Engineering:	20	56	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 3S3051						Construction:	0	534	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 472	State: 118	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 610										
County: Ray	Repair slide between Park Avenue and Frazier Street in Camden. Project involves bridge A8500.					Engineering:	201	194	0	0	0	0
Route: RT T						R/W:	1	0	0	0	0	0
Job No.: 3S3055						Construction:	0	2,159	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,882	State: 471	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,555										
County: Ray	Bridge improvements over Crooked River. Project involves bridge N0840.					Engineering:	0	30	39	80	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 3S3063						Construction:	0	0	0	623	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 617	State: 155	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 772										

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County:	Saline	Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and \$30,804 city of Marshall.					Engineering:	60	30	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	3P3049						Construction:	0	154	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	154	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	147	State:	6	Local:	31					
Sec Cat:	Systems Operations	Awd Date:	Summer 16		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	244							
County:	Saline	Pavement improvements from west of Bus. 65 to Pettis County line.					Engineering:	0	95	423	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	3P3061						Construction:	0	0	5,151	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		AC-State:	4,535	State:	1,134	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	5,669							
County:	Saline	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213.					Engineering:	62	784	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	3I3008						Construction:	0	5,916	0	0	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,029	State:	671	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	6,762							
County:	Saline	Bridge improvements at Rte. 65. Project involves twin bridges A0203.					Engineering:	22	86	247	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	3I3009						Construction:	0	0	2,564	0	0	0
Length:	0.64	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,607	State:	290	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018		Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0		Estimate Total:	2,919							
County:	Saline	Bridge improvements over Salt Fork Creek. Project involves bridge A2466.					Engineering:	0	15	48	0	0	0
Route:	RT BB						R/W:	0	0	0	0	0	0
Job No.:	3S3068						Construction:	0	0	501	0	0	0
Length:	0.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	451	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0		Estimate Total:	564							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Saline	Bridge improvements over Salt Fork Creek. Project involves bridge R0543.					Engineering:	0	119	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 3S3067						Construction:	0	913	0	0	0	
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 825	State: 207	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,032										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3019D						Construction:	0	0	0	486	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	458	0	
Fund Cat: Safety	Fed: 437	State: 49	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 486										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3020D						Construction:	0	0	0	0	500	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	458	
Fund Cat: Safety	Fed: 450	State: 50	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 500										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3021D						Construction:	0	0	0	0	515	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	458	
Fund Cat: Safety	Fed: 463	State: 52	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 515										
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0S3017D						Construction:	0	342	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	342	0	0	0	
Fund Cat: Taking Care Of System	Fed: 274	State: 68	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 342										

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$350,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3018D					Construction:	0	0	361	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	350	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	72	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	361						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$355,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3019D					Construction:	0	0	0	377	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	355	0
Fund Cat:	Taking Care Of System	Fed:	302	State:	75	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	377						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$364,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3020D					Construction:	0	0	0	0	398
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	364
Fund Cat:	Taking Care Of System	Fed:	318	State:	80	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	398						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$364,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021D					Construction:	0	0	0	0	410
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	364
Fund Cat:	Taking Care Of System	Fed:	328	State:	82	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	410						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	2	53	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	3I3004					Construction:	0	598	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	521	State:	130	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	653						

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 313021	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	2	2	53	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 561	State: 140	Local: 0		Construction:	0	0	646	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 703				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313065	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	6	52	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 606	State: 151	Local: 0		Construction:	0	0	0	699	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 757				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313066	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	6	54	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 654	State: 162	Local: 0		Construction:	0	0	0	0	756	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 816				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	0	7	57
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 706	State: 175	Local: 0		Construction:	0	0	0	0	0	817	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 353079	Chevron sign installations at various locations in the rural Kansas City District.			Engineering:	0	23	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 156	State: 17	Local: 0		Construction:	0	150	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 173				Payments:	0	0	0	0	0	0	

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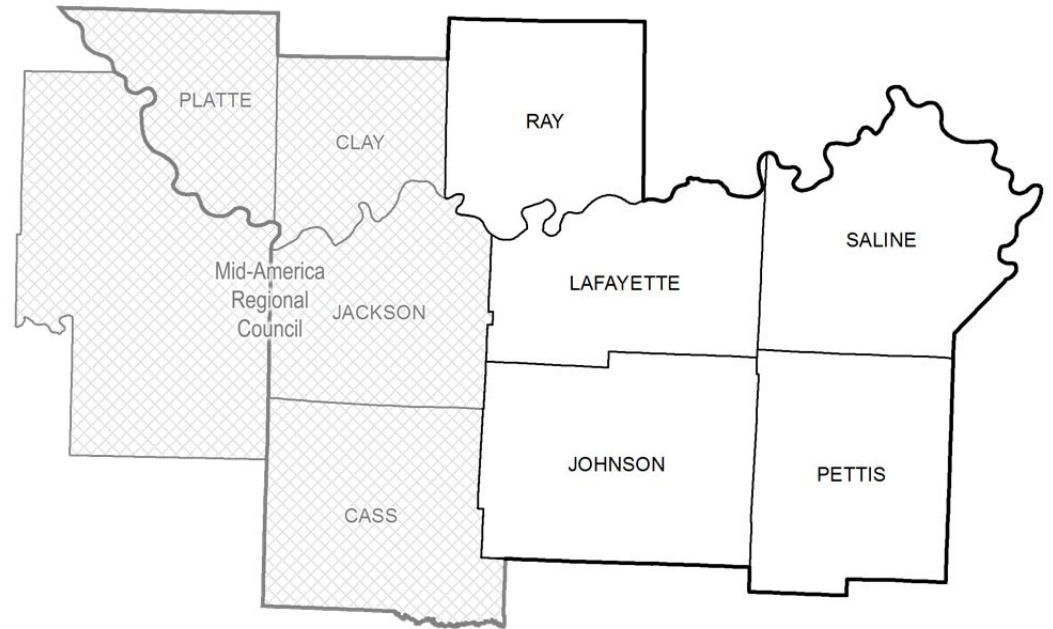
2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	8,264	803	813	822	822
Total R/W:	11	30	21	0	0	0
Total Construction:	0	34,380	17,259	12,361	9,439	1,742
Paybacks:	0	0	0	0	0	0
Sub-Total:	11	34,410	17,280	12,361	9,439	1,742
Total Engineering:	849	4,946	2,066	988	700	57
Grand Total:	860	39,356	19,346	13,349	10,139	1,799
		2017	2018	2019	2020	2021
State		6,553	3,052	2,621	1,977	308
AC-State		20,063	6,523	0	0	0
Local		31	0	0	0	0
Sub-total State		26,647	9,575	2,621	1,977	308
Federal						
Sub-total Federal		12,709	9,771	10,728	8,162	1,491
Grand Total		39,356	19,346	13,349	10,139	1,799

Project Count: 45

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MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313023						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11			Payments:	0	11	0	0	0	0	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313024						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11			Payments:	0	0	11	0	0	0	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3P3081						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11			Payments:	0	0	0	11	0	0	
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	150	0	0	0	0	
Job No.: 5B0800R						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 28,020	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 60,444			Payments:	32,274	5,604	5,604	5,604	5,604	5,604	

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	32,274	5,615	5,615	5,615	5,604	5,604
Sub-Total:	32,424	5,615	5,615	5,615	5,604	5,604
Total Engineering:	0	0	0	0	0	0
Grand Total:	32,424	5,615	5,615	5,615	5,604	5,604
		2017	2018	2019	2020	2021
State		5,605	5,605	5,605	5,604	5,604
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,605	5,605	5,605	5,604	5,604
Federal						
Sub-total Federal		10	10	10	0	0
Grand Total		5,615	5,615	5,615	5,604	5,604

Project Count: 4

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2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	150	8,264	803	813	822	822
Total R/W:	161	30	21	0	0	0
Total Construction:	0	34,380	17,259	12,361	9,439	1,742
Paybacks:	32,274	5,615	5,615	5,615	5,604	5,604
Sub-Total:	32,435	40,025	22,895	17,976	15,043	7,346
Total Engineering:	849	4,946	2,066	988	700	57
Grand Total:	33,284	44,971	24,961	18,964	15,743	7,403
		2017	2018	2019	2020	2021
State	12,158	8,657	8,226	7,581	5,912	
AC-State	20,063	6,523	0	0	0	
Local	31	0	0	0	0	
Sub-total State	32,252	15,180	8,226	7,581	5,912	
Federal						
Sub-total Federal	12,719	9,781	10,738	8,162	1,491	
Grand Total	44,971	24,961	18,964	15,743	7,403	

Project Count: 49

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District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.321	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.724	2.489	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	10.245	2.489	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	11.045	2.564	0.000	0.000	0.000
Safety - Available	0.667	0.783	0.785	0.803	0.797
Safety - FFOS	0.000	0.453	0.458	0.458	0.458
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	4.982	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.020	0.100	0.150	0.015	0.000
Safety - Total Available	5.629	1.336	1.393	1.276	1.255
Safety - Programmed	0.165	0.769	0.497	0.500	0.515
Taking Care Of System - Available	8.404	9.155	8.978	9.183	9.112
Taking Care Of System - FFOS	7.346	0.350	0.355	0.364	0.364
Taking Care Of System - Fund Transfers	20.413	7.629	8.352	0.000	0.000
Taking Care Of System - Carryover	-12.044	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.160	-0.500	-1.290	-0.411	0.000
Taking Care Of System - Total Available	23.959	16.634	16.395	9.136	9.476
Taking Care Of System - Programmed	28.121	14.409	11.826	6.758	6.831
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.097	5.001	5.328	0.000	0.000
Flexible & Other - Carryover	-5.465	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	-2.180	-2.660	0.000	0.000
Flexible & Other - Total Available	-3.541	2.821	2.668	0.000	0.000
Flexible & Other - Programmed	0.694	5.151	5.652	7.785	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	33.666	23.280	20.456	10.412	10.731
Total Flexible Funds Available	6.371	0.523	-1.097	13.408	12.476
Adjustments	1.050	-2.580	-3.800	-0.396	0.000
Carryovers	-15.953				
Total Available by SFY	40.037	23.803	19.359	23.820	23.207
Total Programmed by SFY	40.025	22.893	17.975	15.043	7.346

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*