

MoDOT's Northeast District

PROJECT DESCRIPTION KEY

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs, and R/W incidentals.

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020	7/2020 6/2021
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:					Federal Oversight							
Sec Cat:	Award Date	Anticipated Fed Cat:	Estimate Total:			FFOS:	0	0	0	99	0	0
TIP#:	Future Cost:					Payments:	0	99	0	0	0	0

Anticipated Federal Funding Category^
Estimated cost range beyond 2021.

Date project is to be awarded to begin construction (Season and calendar year for 2016 & 2017. SFY only beyond 2017).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.**

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

***Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

****Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

^Anticipated Federal Funding Category:

- CMAQ** - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.
- Earmark** - usually 80% Federal & 20% State funds.
- NHFP** - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
- NHPP** - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.
- Safety** - usually 90% Federal & 10% State funds.
- State** - No federal funds, state only funded.
- STP** - Surface Transportation Block Grant Program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Adair	Repair slides 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections).					Engineering:	1	11	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	
Job No.: 2L1700C						Construction:	0	128	0	0	0	
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 111	State: 28	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 140										
County: Adair	Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County. \$732,000 Open Container funds.					Engineering:	0	5	10	273	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3132						Construction:	0	0	0	3,463	0	0
Length: 15.00	MPO: N					FFOS:	0	0	0	732	0	0
Fund Cat: Taking Care Of System	Fed: 3,000	State: 751	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,751										
County: Adair	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lane 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville.					Engineering:	0	87	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3131						Construction:	0	1,124	0	0	0	0
Length: 19.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 969	State: 242	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,211										
County: Audrain	Pavement improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City.					Engineering:	2	5	225	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3101						Construction:	0	0	3,047	0	0	0
Length: 15.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,622	State: 655	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,279										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.					Engineering:	1	1	2	2	117	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	0	0	1,716	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,471	State: 367	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P. Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 1,839										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Audrain	Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville.				Engineering:	0	5	203	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3135					Construction:	0	0	2,732	0	0	0
Length:	20.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,353			State: 587	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,940							
County:	Audrain	Bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.				Engineering:	16	51	114	0	0	0
Route:	RT J					R/W:	0	2	0	0	0	0
Job No.:	2S3004					Construction:	0	0	746	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 731			State: 182	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	929							
County:	Clark	Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	0	20	18	164	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3141					Construction:	0	0	0	995	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 957			State: 240	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,197							
County:	Clark	Bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.				Engineering:	10	42	78	0	0	0
Route:	RT Y					R/W:	0	2	0	0	0	0
Job No.:	2S3122					Construction:	0	0	530	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 522			State: 130	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	662							
County:	Knox	Pavement improvements from Rte. 15 at Edina to Rte. DD near LaBelle (Lewis Co.).				Engineering:	2	136	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3105					Construction:	0	1,785	0	0	0	0
Length:	17.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,536			State: 385	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,923							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lewis	Replace bridge over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044.				Engineering:	25	118	0	0	0	0
Route:	MO 156					R/W:	0	5	0	0	0	0
Job No.:	2S3112					Construction:	0	666	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	631	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	814							
County:	Lewis	Replace bridge over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043.				Engineering:	25	146	0	0	0	0
Route:	MO 156					R/W:	0	21	0	0	0	0
Job No.:	2S3113					Construction:	0	797	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	772	State:	192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	989							
County:	Lewis	Replace bridge over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359.				Engineering:	40	260	0	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3107					Construction:	0	1,225	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,188	State:	297	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,525							
County:	Lewis	Replace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157.				Engineering:	35	297	0	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3108					Construction:	0	1,357	0	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,323	State:	331	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,689							
County:	Lewis	Pavement improvements on southbound lanes from just south of Rte. B north junction in Lewis County to Rte. 24 interchange in Marion County.				Engineering:	2	20	352	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3102					Construction:	0	0	4,907	0	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,224	State:	1,055	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,281							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.				Engineering:	12	10	14	15	195	0
Route:	RT K	Project involves bridge X0192.				R/W:	0	0	9	0	0	0
Job No.:	3S2202					Construction:	0	0	0	0	1,225	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,174	State:	294	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,480							
County:	Lincoln	Replace bridge deck on southbound lanes over Big Creek 1.5 miles south of Rte. U near				Engineering:	20	246	0	0	0	0
Route:	US 61	Moscow Mills. Project involves bridge A2609.				R/W:	0	0	0	0	0	0
Job No.:	2P3058B					Construction:	0	2,134	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,904	State:	476	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,400	Payments:	0	0	0	0	0	0
County:	Lincoln	Pavement improvements on southbound lanes from Rte. E to the St. Charles County line				Engineering:	2	10	346	0	0	0
Route:	US 61	near Moscow Mills.				R/W:	0	0	0	0	0	0
Job No.:	2P3097					Construction:	0	0	4,695	0	0	0
Length:	17.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,040	State:	1,011	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,053	Payments:	0	0	0	0	0	0
County:	Lincoln	Pavement improvements on northbound lanes from the St. Charles County line to Rte. V				Engineering:	2	10	293	0	0	0
Route:	US 61	near Troy.				R/W:	0	0	0	0	0	0
Job No.:	2P3098					Construction:	0	0	3,984	0	0	0
Length:	14.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,429	State:	858	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,289							
County:	Lincoln	Intersection improvements at Rte. B and Rte. E near Troy. \$1,107,000 Open Container				Engineering:	20	160	0	0	0	0
Route:	US 61	funds.				R/W:	0	0	0	0	0	0
Job No.:	2P3106					Construction:	0	1,107	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	1,107	0	0	0	0
Fund Cat:	Safety	Fed:	1,140	State:	127	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,287							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lincoln	Replace bridges on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	231	10	300	948	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P2213					Construction:	0	0	0	11,362	0	0
Length:	0.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	10,096	State:	2,524	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	12,851						
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	5	5	5	20	147	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3085					Construction:	0	0	0	0	814	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	793	State:	198	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	996						
County:	Lincoln	Replace bridge over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. \$250,000 Open Container funds.				Engineering:	40	323	0	0	0	0
Route:	RT H					R/W:	0	4	0	0	0	0
Job No.:	2S3109					Construction:	0	1,736	0	0	0	0
Length:	0.62	MPO:	N			FFOS:	0	250	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,650	State:	413	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	2,103						
County:	Lincoln	Bridge maintenance on Rte. J over Coon Creek, Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.				Engineering:	6	33	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3117					Construction:	0	390	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	339	State:	84	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	429						
County:	Macon	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169.				Engineering:	2	152	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3099					Construction:	0	1,865	0	0	0	0
Length:	6.83	MPO:	N			FFOS:	0	23	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,613	State:	404	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	2,019						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Macon	Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier.				Engineering:	2	196	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3100					Construction:	0	2,421	0	0	0	
Length:	7.92	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 2,094	State: 523	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,619									
County:	Macon	Replace bridge over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085.				Engineering:	30	93	0	0	0	
Route:	RT C					R/W:	0	4	0	0	0	
Job No.:	2S2164					Construction:	0	523	0	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 495	State: 125	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 650									
County:	Macon	Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.				Engineering:	0	15	16	108	0	
Route:	RT PP					R/W:	0	0	1	0	0	
Job No.:	2S3070					Construction:	0	0	0	597	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 590	State: 147	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 737									
County:	Macon	Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128.				Engineering:	104	46	0	0	0	
Route:	RT T					R/W:	1	0	0	0	0	
Job No.:	2S3110					Construction:	0	598	0	0	0	
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 515	State: 129	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 749									
County:	Marion	Replace bridge over Rte. 61 at north end of Palmyra. Project involves bridge A0552.				Engineering:	40	268	0	0	0	
Route:	MO 168					R/W:	0	2	0	0	0	
Job No.:	2S3114					Construction:	0	1,549	0	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,456	State: 363	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,859									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	2	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3001					Construction:	0	1,000	0	0	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	802	State:	200	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,002							
County:	Marion	Payment to IDOT in SFY 2017 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	2	1	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3003					Construction:	0	50	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	53							
County:	Marion	Bridge improvements over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.				Engineering:	0	25	222	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3059C					Construction:	0	0	1,348	0	0	0
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,276	State:	319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,595							
County:	Marion	Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.				Engineering:	0	5	10	600	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3127					Construction:	0	0	0	8,729	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,475	State:	1,869	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	9,344	Payments:	0	0	0	0	0	0
County:	Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	0	5	5	246	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3128					Construction:	0	0	0	3,459	0	0
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,972	State:	743	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,715							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 west 0.5 mile near Hannibal.				Engineering:	0	5	5	135	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	0	0	1,746	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,513	State:	378	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,891							
County:	Marion	Pavement improvements from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	0	2	2	5	246	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	0	0	3,544	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,039	State:	760	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,799							
County:	Marion	Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north of Rte. B south junction in Lewis County.				Engineering:	0	2	134	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3154					Construction:	0	0	1,786	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,538	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,922							
County:	Marion	Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. \$743,000 Statewide Transportation Alternatives Program funds.				Engineering:	31	39	376	0	0	0
Route:	US 61					R/W:	0	9	0	0	0	0
Job No.:	3P2226					Construction:	0	0	5,197	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	0	743	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,497	State:	1,124	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,652	Payments:	0	0	0	0	0	0
County:	Marion	Deck, beam cap and pier sealing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$30,491 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. \$113,000 IDOT funds. Project involves bridge A5054.				Engineering:	2	18	0	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3074					Construction:	0	226	0	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	143	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	129	State:	2	Local:	113					
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	246							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	2	2	2	57	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	213096					Construction:	0	0	0	594	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	590	State:	65	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Marion	Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	4	18	20	113	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3045					Construction:	0	0	0	662	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	650	State:	163	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	817							
County:	Marion	Bridge improvements over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.				Engineering:	10	42	74	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3121					Construction:	0	0	515	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	507	State:	126	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.				Engineering:	0	2	2	5	209	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3144					Construction:	0	0	0	0	3,049	0
Length:	18.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	2,614	State:	653	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,267							
County:	Montgomery	Replace bridge over Cuivre River 0.2 mile south of Rte. T near Middletown. \$85,000 Open Container funds. Project involves bridge S0806.				Engineering:	25	188	0	0	0	0
Route:	MO 161					R/W:	0	8	0	0	0	0
Job No.:	2S3072					Construction:	0	835	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	85	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	825	State:	206	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,056							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Montgomery	Bridge improvements over I-70 near Mineola. Project involves bridge A0227.	Engineering:	10	50	134	0	0	0
Route: MO 161		R/W:	0	0	0	0	0	0
Job No.: 2S3125		Construction:	0	0	925	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 888 State: 221 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>							
TIP #:	Future Cost: 0 Estimate Total: 1,119							
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	0	35	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 0I3003J		Construction:	0	500	0	0	0	0
Length: 38.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 481 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 535							
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	Engineering:	1	19	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 2I3092		Construction:	0	250	0	0	0	0
Length: 40.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 215 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 270							
County: Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.	Engineering:	82	2	2	89	292	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 3I2195		Construction:	0	0	0	0	4,611	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,497 State: 499 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>							
TIP #:	Future Cost: 0 Estimate Total: 5,078							
County: Montgomery	Bridge improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project involves bridge A3603.	Engineering:	0	20	126	0	0	0
Route: MO 94		R/W:	0	0	0	0	0	0
Job No.: 2P3059D		Construction:	0	0	809	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 764 State: 191 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 955							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Montgomery	Pavement improvements from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.					Engineering:	1	1	1	20	0	0
Route: MO 94						R/W:	0	0	0	0	0	0
Job No.: 5S3049B						Construction:	0	0	0	271	0	0
Length: 9.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 235	State: 58	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 294										
County: Pike	Bridge improvements over Rte. 61 at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494.					Engineering:	38	44	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3058D						Construction:	0	611	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	611	0	0	0	0
Fund Cat: Flexible & Other			Fed: 525	State: 130	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: Earmark										
TIP #:	Future Cost: 0	Estimate Total: 693										
County: Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$75,000 IDOT funds. Project involves bridge K0932.					Engineering:	1	12	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3094						Construction:	0	150	0	0	0	0
Length: 0.24	MPO: N					FFOS:	0	75	0	0	0	0
Fund Cat: Flexible & Other			Fed: 85	State: 2	Local: 75	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 163										
County: Pike	Pavement improvements from 0.1 mile east of Rte. U to Rte. 79 east junction in Louisiana.					Engineering:	0	2	4	199	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3133						Construction:	0	0	0	2,759	0	0
Length: 16.57	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,371	State: 593	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,964										
County: Pike	Replace Champ Clark Bridge over Mississippi River at Louisiana. Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.					Engineering:	2,100	329	1,530	0	0	0
Route: US 54						R/W:	0	4,000	0	0	0	0
Job No.: 3P2209B						Construction:	0	0	60,255	0	0	0
Length: 0.51	MPO: N					FFOS:	0	500	35,500	0	0	0
Fund Cat: Taking Care Of System			Fed: 38,942	State: 1,172	Local: 26,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 68,214										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Pike	Pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 to Rte. E near Auburn in Lincoln County. \$160,000 Open Container funds.				Engineering:	10	352	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3116					Construction:	0	4,761	0	0	0	0
Length:	18.80	MPO: N				FFOS:	0	160	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,091	State: 1,022	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #:		Future Cost: 0	Estimate Total: 5,123									
County:	Pike	Replace bridge and ADA Transition Plan improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. \$124,000 Statewide Transportation Alternatives Program funds. Project involves bridge K0487.				Engineering:	32	311	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3082					Construction:	0	2,147	0	0	0	0
Length:	0.11	MPO: N				FFOS:	0	124	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,968	State: 491	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP	Federal Oversight								
TIP #:		Future Cost: 0	Estimate Total: 2,491									
County:	Pike	Bridge improvements over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.				Engineering:	10	41	170	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3083					Construction:	0	0	1,055	0	0	0
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,014	State: 253	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,277									
County:	Pike	Bridge improvements over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.				Engineering:	5	21	115	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3084					Construction:	0	0	591	0	0	0
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 583	State: 145	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 733									
County:	Pike	Replace bridge over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.				Engineering:	21	204	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3086					Construction:	0	1,169	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,099	State: 275	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,395									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Pike	Pavement improvements from Rte. 54 east junction in Louisiana to Lincoln County line.					Engineering:	0	2	5	213	0	0
Route: MO 79						R/W:	0	0	0	0	0	
Job No.: 2P3134						Construction:	0	0	0	2,976	0	
Length: 22.01	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,557	State: 639	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,196			Payments:	0	0	0	0	0	0	
County: Pike	Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.					Engineering:	0	20	28	157	0	
Route: RT E						R/W:	0	0	0	0	0	
Job No.: 2S3140						Construction:	0	0	0	887	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 874	State: 218	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,092			Payments:	0	0	0	0	0	0	
County: Pike	Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.					Engineering:	10	2	2	36	102	
Route: RT U						R/W:	0	0	0	0	0	
Job No.: 2S3120						Construction:	0	0	0	0	668	
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 649	State: 161	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 820			Payments:	0	0	0	0	0	0	
County: Ralls	Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	0	20	25	155	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3137						Construction:	0	0	0	854	0	
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 843	State: 211	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,054			Payments:	0	0	0	0	0	0	
County: Ralls	Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	0	20	20	126	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3138						Construction:	0	0	0	715	0	
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 705	State: 176	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 881			Payments:	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Ralls	Pavement and intersection improvements from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$565,000 Open Container funds.					Engineering:	89	334	0	0	0	0
Route: US 61						R/W:	0	1	0	0	0	0
Job No.: 3P2206						Construction:	0	5,085	0	0	0	0
Length: 7.89	MPO: N					FFOS:	0	565	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,337	State: 1,083	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0		Estimate Total: 5,509									
County: Ralls	Bridge deck improvements over Quarry Road 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248.					Engineering:	5	27	0	0	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3118						Construction:	0	161	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 151	State: 37	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 193									
County: Ralls	Bridge deck improvements over Malaruni Creek just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902.					Engineering:	5	40	0	0	0	0
Route: MO 79						R/W:	0	0	0	0	0	0
Job No.: 2P3119						Construction:	0	295	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 268	State: 67	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 340									
County: Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.					Engineering:	4	10	10	15	220	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 2S3046						Construction:	0	0	0	0	1,495	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,400	State: 350	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,754									
County: Ralls	Replace bridge over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212.					Engineering:	25	155	0	0	0	0
Route: RT P						R/W:	0	10	0	0	0	0
Job No.: 2S3115						Construction:	0	731	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 717	State: 179	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 921									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. \$225,000 Open Container funds.				Engineering:	18	125	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3051					Construction:	0	1,797	0	0	0	
Length:	7.64	MPO:	N			FFOS:	0	225	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,538	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,940						
County:	Randolph	Bridge improvements on southbound lanes over Norfolk Southern Railway 2.6 miles north of Rte. B near Clark. Project involves bridge A0197.				Engineering:	15	131	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P3058C					Construction:	0	877	0	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	807	State:	201	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,023						
County:	Randolph	Pavement improvements on the northbound lanes from 0.4 mile north of Rte. EE in Moberly to 0.6 mile south of Rte. 22 in Boone County.				Engineering:	0	5	150	0	0	
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P3136					Construction:	0	0	2,107	0	0	
Length:	14.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,810	State:	452	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	2,262						
County:	Randolph	Bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.				Engineering:	4	20	65	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	2S3044					Construction:	0	0	331	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	333	State:	83	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	420						
County:	Randolph	Bridge improvements over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226.				Engineering:	4	20	64	0	0	
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	2S3048					Construction:	0	0	323	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	326	State:	81	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	411						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	18	20	28	166	0	0
Route:	US 63					R/W:	0	0	7	0	0	0
Job No.:	2P2194					Construction:	0	0	0	951	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	938	State:	234	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,190							
County:	Scotland	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029.				Engineering:	222	51	0	0	0	0
Route:	RT H					R/W:	2	0	0	0	0	0
Job No.:	2S3111					Construction:	0	665	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	573	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	940							
County:	Scotland	Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	0	15	15	97	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	2S3139					Construction:	0	0	0	550	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	677							
County:	Shelby	Bridge improvements over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves bridge T0601.				Engineering:	0	29	112	0	0	0
Route:	MO 151					R/W:	0	2	0	0	0	0
Job No.:	2P3059B					Construction:	0	0	576	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	575	State:	144	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	719							
County:	Shelby	Bridge improvements over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427.				Engineering:	10	41	109	0	0	0
Route:	MO 151					R/W:	0	2	0	0	0	0
Job No.:	2S3123					Construction:	0	0	658	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	820							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County:	Shelby	Bridge improvements over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.					Engineering:	0	15	15	108	0	0
Route:	MO 151						R/W:	0	0	0	0	0	0
Job No.:	2S3142						Construction:	0	0	0	597	0	0
Length:	0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	588	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	735								
County:	Various	Safety projects at various locations in the Northeast District. \$712,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	0P3018C						Construction:	0	0	733	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	712	0	0	0
Fund Cat:	Safety	Fed:	660	State:	73	Local:	0						
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	733								
County:	Various	Safety projects at various locations in the Northeast District. \$732,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	0P3020C						Construction:	0	0	0	0	800	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	732	0
Fund Cat:	Safety	Fed:	720	State:	80	Local:	0						
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	800								
County:	Various	Safety projects at various locations in the Northeast District. \$732,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	0P3021C						Construction:	0	0	0	0	0	824
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0	732
Fund Cat:	Safety	Fed:	742	State:	82	Local:	0						
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	824								
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$602,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	0S3017C						Construction:	0	602	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	602	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	482	State:	120	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	602								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$743,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3018C						Construction:	0	0	765	0	0
Length: 0.00	MPO: N					FFOS:	0	0	743	0	0
Fund Cat: Taking Care Of System					Fed: 612	State: 153	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 765				Payments:	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$759,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3019C						Construction:	0	0	0	805	0
Length: 0.00	MPO: N					FFOS:	0	0	0	759	0
Fund Cat: Taking Care Of System					Fed: 644	State: 161	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 805				Payments:	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$779,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3020C						Construction:	0	0	0	0	851
Length: 0.00	MPO: N					FFOS:	0	0	0	0	779
Fund Cat: Taking Care Of System					Fed: 681	State: 170	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 851				Payments:	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$779,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3021C						Construction:	0	0	0	0	877
Length: 0.00	MPO: N					FFOS:	0	0	0	0	779
Fund Cat: Taking Care Of System					Fed: 702	State: 175	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 877				Payments:	0	0	0	0	0
County: Various	Bridge improvements at various primary locations in the Northeast District.					Engineering:	5	60	118	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3059						Construction:	0	0	767	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 757	State: 188	Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 950				Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Pedestrian improvements and ADA Transition Plan improvements along various routes in the Northeast District.					Engineering:	3	1	42	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3061						Construction:	0	0	263	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 244		State: 62	Local: 0		Payments:	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 309										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	2	11	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3093						Construction:	0	135	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 148										
County: Warren	Bridge improvements over Lost Creek 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214.					Engineering:	10	52	122	0	0	
Route: MO 94						R/W:	0	2	0	0	0	
Job No.: 2S3124						Construction:	0	0	799	0	0	
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 780		State: 195	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 985										
County: Warren	Bridge improvements over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038.					Engineering:	0	15	15	124	0	
Route: MO 94						R/W:	0	0	0	0	0	
Job No.: 2S3143						Construction:	0	0	0	668	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 657		State: 165	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 822										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



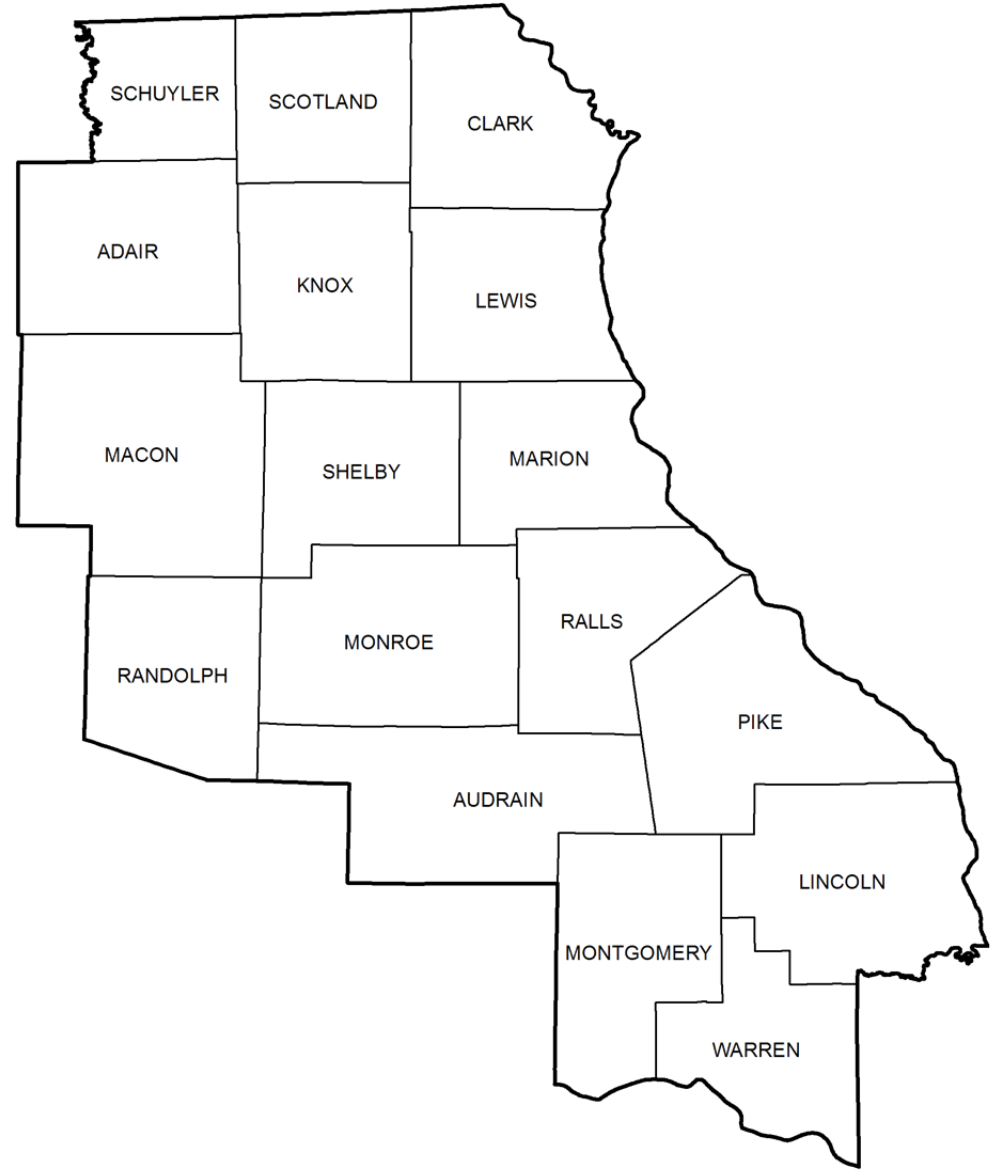
2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	0	4,470	37,698	1,491	1,511	1,511
Total R/W:	3	4,080	17	0	0	0
Total Construction:	0	41,452	100,444	43,640	18,773	1,701
Paybacks:	0	0	0	0	0	0
Sub-Total:	3	45,532	100,461	43,640	18,773	1,701
Total Engineering:	3,511	5,821	5,855	4,196	1,528	0
Grand Total:	3,514	51,353	106,316	47,836	20,301	1,701
		2017	2018	2019	2020	2021
State		10,001	9,136	9,493	3,491	257
AC-State		5,459	20,213	0	0	0
Local		188	26,000	0	0	0
Sub-total State		15,648	55,349	9,493	3,491	257
Federal						
Sub-total Federal		35,705	50,967	38,343	16,810	1,444
Grand Total		51,353	106,316	47,836	20,301	1,701

Project Count: 94

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's Northeast District

PAYMENT PROJECTS



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3145						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 9 State: 1 Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 10										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 9 State: 1 Local: 0	Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 10										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 25,665 Local: 0	Payments:	25,928	5,133	5,133	5,133	5,133	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 51,689										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	25,928	5,143	5,143	5,133	5,133	5,133
Sub-Total:	26,024	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	0	0	0	0	0
Grand Total:	26,024	5,143	5,143	5,133	5,133	5,133
		2017	2018	2019	2020	2021
State		5,134	5,134	5,133	5,133	5,133
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,134	5,134	5,133	5,133	5,133
Federal						
Sub-total Federal		9	9	0	0	0
Grand Total		5,143	5,143	5,133	5,133	5,133

Project Count: 3

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
FFOS:	96	4,470	37,698	1,491	1,511	1,511
Total R/W:	99	4,080	17	0	0	0
Total Construction:	0	41,452	100,444	43,640	18,773	1,701
Paybacks:	25,928	5,143	5,143	5,133	5,133	5,133
Sub-Total:	26,027	50,675	105,604	48,773	23,906	6,834
Total Engineering:	3,511	5,821	5,855	4,196	1,528	0
Grand Total:	29,538	56,496	111,459	52,969	25,434	6,834
		2017	2018	2019	2020	2021
State		15,135	14,270	14,626	8,624	5,390
AC-State		5,459	20,213	0	0	0
Local		188	26,000	0	0	0
Sub-total State		20,782	60,483	14,626	8,624	5,390
Federal						
Sub-total Federal		35,714	50,976	38,343	16,810	1,444
Grand Total		56,496	111,459	52,969	25,434	6,834

Project Count: 97

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.550	0.000	9.270	2.701	0.000
Statewide Interstate And Major Bridge - Carryover	-0.012	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.538	0.000	9.270	2.701	0.000
Statewide Interstate And Major Bridge - Programmed	1.550	0.000	11.956	4.611	0.000
Safety - Available	1.141	1.231	1.254	1.283	1.273
Safety - FFOS	1.107	0.712	0.000	0.732	0.732
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	-1.893	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	-0.820	-0.050	0.000
Safety - Total Available	0.355	1.943	0.434	1.965	2.005
Safety - Programmed	1.117	0.743	0.000	0.800	0.824
Taking Care Of System - Available	17.816	19.446	19.215	19.654	19.504
Taking Care Of System - FFOS	2.677	36.986	1.491	0.779	0.779
Taking Care Of System - Fund Transfers	30.287	44.543	17.229	11.660	5.133
Taking Care Of System - Carryover	-5.847	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.350	-0.990	-0.070	0.683	0.000
Taking Care Of System - Total Available	44.583	99.985	37.865	32.776	25.416
Taking Care Of System - Programmed	47.247	104.094	36.817	18.494	6.010
Flexible & Other - Available					
Flexible & Other - FFOS	0.686	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	-2.030	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	5.420	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.560	1.200	1.836	0.000
Flexible & Other - Total Available	4.076	-0.560	1.200	1.836	0.000
Flexible & Other - Programmed	0.761	0.767	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.297	1.885	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.003	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-1.706	1.885	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	51.016	103.253	48.769	39.278	27.421
Total Flexible Funds Available	0.124	0.545	0.982	11.421	15.884
Adjustments	-0.350	-1.550	0.310	2.469	0.000
Carryovers	-3.165				
Total Available by SFY	51.140	103.798	49.751	50.699	43.305
Total Programmed by SFY	50.675	105.604	48.773	23.905	6.834

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021
Two percent construction contingency applied to construction.*