



September Administrative Modification Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Warren	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line.					Engineering:	0	34	0	0	0	0
Route: OR 70	Let in required combination with 2L1300G, 3L1300B and 3L1300D.					R/W:	0	0	0	0	0	0
Job No.: 3L1300C	<div style="border: 1px solid red; padding: 2px;">Reason: To revise project description and location.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: NA</div> <div style="border: 1px solid red; padding: 2px; float: right;">Anticipated Conversion - 2016</div>					Construction:	0	468	0	0	0	0
Length: 9.53						MPO: N	AC-State: 402	State: 100	Local: 0	FFOS:	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Future Cost: 0 Estimate Total: 502											
TIP #:												
County: Warren	Thin lift overlay from begin state maintenance in Wright City to end of state maintenance in Innsbrook. Let in required combination with 2L1300G, 3L1300B and 3L1300C.					Engineering:	0	22	0	0	0	0
Route: RT F	<div style="border: 1px solid red; padding: 2px;">Reason: To revise project description and location.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: NA</div> <div style="border: 1px solid red; padding: 2px; float: right;">Anticipated Conversion - 2016</div>					R/W:	0	0	0	0	0	0
Job No.: 3L1300D						MPO: N	AC-State: 248	State: 62	Local: 0	Construction:	0	288
Length: 5.19	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0 Estimate Total: 310					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing												
TIP #:												

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										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017				
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway.										4	1	was 3	2	was 0	0	0	0
Route:	OR 44											0	0	0	0	0	0	0	
Job No.:	8L1300N	Reason: To delay project from SFY 2013 to be let in combination with other projects. Funding Source: Available SFY 2014 STIP funds.										0	0	35	was 0	0	0	0	
Length:	0.39	MPO:	N									0	was 34	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	40	Local:	0			0	0	0	0	0	0		
Sec Cat:	Thin Lift Overlay		Awd Date:	Fall 13	Anticipated Fed Cat:	State					0	0	0	0	0	0	0		
TIP #:				Future Cost:	0			Estimate Total:	44		0	0	0	0	0	0	0		

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Benton	Pavement improvements on various sections from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, and Rte. U from Mora Road to Route 52.		Engineering:	158	464	0	0	0	0	
Route:	MO 7	\$414,000 Repeat Offender Funds.		R/W:	0	0	0	0	0	0	
Job No.:	5P2155	Anticipated Conversion - 2016		Construction:	0	4,729	0	0	0	0	
Length:	14.00	MPO: N		FFOS:	0	414	was 0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,154	State: 1,039	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.								
TIP #:		Future Cost: 0	Estimate Total: 5,351								

Reason: To add Repeat Offender funds and to modify description due to work being accomplished by another project.
Funding Source: 0P3001

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		Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Various	<div style="border: 1px solid black; padding: 5px;"> <p>Safety improvements at various statewide locations. Funded by Repeat Offender funds.</p> <p>Reason: To transfer Repeat Offender funds to 5P2155.</p> <p>Funding Source: NA</p> </div>					
Route:	Various						
Job No.:	0P3001						
Length:	0.00						
Fund Cat:	Safety						
Sec Cat:	Safety						
TIP #:							
MPO: N							
Fed: 53,892 State: 5,988 Local: 0							
Awd Date: 2013 Anticipated Fed Cat: Safety							
Future Cost: 0 Estimate Total: 59,880							
Engineering:	0	3,366	3,960	3,960	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	12,594	18,000	18,000	0	0	
FFOS:	0	12,594	17,476	16,967	0	0	
Payments:	0	0	0	0	0	0	

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 Aug-30-2012