



October Administrative Modifications Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County:	Cole	Pavement improvements from Route B in Wardsville to Route 50 near Taos. \$12,000 High Risk Rural Roads funds.								Engineering:	0	28	0	0	0	0		
Route:	RT M	Reason: To add High Risk Rural Roads funds to project. Funding Source: 9P2261F								R/W:	0	0	0	0	0	0		
Job No.:	5L1701C									Construction:	0	380	0	0	0	0		
Length:	8.12	MPO:	Y	Anticipated Conversion - 2016		AC-State:	327	State:	81	Local:	0	FFOS:	0	12	was 0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:		0	0	0	0	0	0	0	0			
Sec Cat:	Low Type Resurfacing	Future Cost:	0	Estimate Total:	408													
TIP #:																		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: St. Louis City	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Dr. from Illinois ramps to Washington Ave. and on I-70 from Poplar St. Bridge to Broadway. Project involves bridges A1510, A1511, A1512, A1513. \$2 M Public Lands Discretionary.					Engineering:	2,300	660	1,450	0	0	0
Route: IS 70						R/W:	0	100	0	0	0	0
Job No.: 612413						Construction:	0	0	21,527	0	0	0
Length: 1.65	MPO: Y	Anticipated Conversion - 2016				FFOS:	0	0	2,000	was 0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 18,990		State: 4,747		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.		Federal Oversight								
TIP #: 5513-14	Future Cost: 0		Estimate Total: 26,037									

Reason: To add 2011 Public Lands Discretionary earmark to project.
 Funding Source: 2011 Public Lands Discretionary earmark.

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