



October Administrative Modifications Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.								Engineering:	0	15	0	0	0	0
Route:	Various	Reason: To transfer High Risk Rural Roads funds to 5L1701C. Funding Source: NA								R/W:	0	0	0	0	0	0
Job No.:	9P2261F									MPO: N	Length: 0.00	Fund Cat: Safety	Fed: 79	State: 9	Local: 0	Construction:
Sec Cat:	Safety	Awd Date: 2013	Anticipated Fed Cat: Safety						FFOS:	0	73	was 85	0	0	0	0
TIP #:		Future Cost: 0						Payments:	0	0	0	0	0	0	0	0
								Estimate Total:	88							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.