



# November Administrative Modification Projects Added or Modified

## 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Jefferson	Bridge improvements over Big River. Project involves bridge A1031. Funding from unobligated earmark balances, Demo ID's MO078-\$1,552, MO185-\$990,000, MO193-\$235,600.78, and MO176-\$15,846.56.	Engineering:	105		95	was 100	0	was 100	0	was 95	0
Route:	RT H					0	0	0	0	0	0	0
Job No.:	6S3004					1,243	was 0	0	0	was 1,319	0	0
Length:	0.10	MPO: Y				0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System					1,243	was 0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge			0	0	0	0	0	0	0
TIP #:	5548B-12	Future Cost: 0	Estimate Total: 1,443			0	0	0	0	0	0	0
County:	St. Charles	Pavement improvements on outer roads of I-70. Funding from unobligated earmark balances, Demo ID's #MO192-\$526,210.79 and #MO078-\$5,813.71.	Engineering:	0		74	was 0	0	0	0	0	0
Route:	OR 70		R/W:	0		0	0	0	0	0	0	0
Job No.:	6S3010B	Reason: To add unobligated earmarks to an existing project and accelerate from SFY 2015. Funding Source: Unobligated earmarks Demo ID's MO192 and MO078.	Construction:	0		532	was 0	0	0	0	0	0
Length:	1.19	MPO: Y	FFOS:	0		532	was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 486	State: 120	Local: 0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: Earmark			0	0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 606			0	0	0	0	0	0	0
County:	Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District. IDOT funds \$297,000.	Engineering:	25		75	0	0	0	0	0	0
Route:	Various		R/W:	0		0	0	0	0	0	0	0
Job No.:	6P2355	Reason: To add IDOT funds to an existing project. Funding Source: IDOT	Construction:	0		1,020	0	0	0	0	0	0
Length:	0.00	MPO: Y	FFOS:	0		297	was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 0	State: 798	Local: 297	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State			0	0	0	0	0	0	0
TIP #:	5373-13	Future Cost: 0	Estimate Total: 1,120			0	0	0	0	0	0	0
County:	Various	Pavement improvements on minor routes in the St. Louis District.	Engineering:	0		5	5	281	was 355	0	0	0
Route:	Various		R/W:	0		0	0	0	0	0	0	0
Job No.:	6S3010	Reason: To split out project 6S3010B. Funding Source: NA	Construction:	0		0	0	4,847	was 5,411	0	0	0
Length:	0.00	MPO: Y	FFOS:	0		0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 4,111	State: 1,027	Local: 0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.			0	0	0	0	0	0	0
TIP #:	5729-15	Future Cost: 0	Estimate Total: 5,138			0	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249.				Engineering:	84	2	96	0	0	0
Route:	MO 66	\$783,180.80 earmark (MO167) and \$520,000 earmark (MO150) from SAFETEA-LU.				R/W:	0	0	0	0	0	
Job No.:	7S0594C	Reason: To add SAFETEA-LU earmarks MO167 and MO150 to an existing project.				Construction:	0	0	1,240	0	0	
Length:	1.94	MPO: Y	Funding Source: SAFETEA-LU earmarks MO167 and MO150.			FFOS:	0	0	783	was 962	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	1,071	State:	267	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark							
TIP #:	40HS-11	Future Cost:	0			Estimate Total:	1,422					
Payments:							0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
Engineering:	55	160	0	0	0
R/W:	0	0	0	0	0
Construction:	0	454	0	0	0
FFOS:	0	21 <span style="border: 1px solid red; padding: 1px;">was 0</span>	0	0	0
Payments:	0	0	0	0	0

County: <b>Greene</b>	Intersection improvements at Hunt Road in Willard. \$21,000 of STP-Urban funds from the City of Willard.	
Route: <b>US 160</b>		
Job No.: <b>8P2425</b>	Reason: To add City of Willard funds to an existing project.	
Length: <b>0.20</b>	Funding Source: City of Willard.	
MPO: <b>Y</b>		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Anticipated Conversion - 2016	AC-State: <b>491</b> State: <b>123</b> Local: <b>0</b>
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>
TIP #: <b>WL1201</b>	Future Cost: <b>0</b>	Estimate Total: <b>669</b>

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