



November Administrative Modification Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017				
County:	Marion	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County. Let in required combination with 3P2210C. Funding from unobligated earmark balances: \$23,058.98 from Demo ID # MO184.				Engineering:	0	26	0	0	0	0			
Route:	RT Z														
Job No.:	3L1300H														
Length:	6.82	MPO: N													
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	299	State:	75	Local:	0	Reason: To add unobligated earmark to an existing project. Funding Source: Unobligated earmark Demo ID # MO184.						
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.				0	23	was 0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	374	Payments:	0	0	0	0	0	0	0	0	
County:	Pike	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County. Let in required combination with 2L1300F, 3L1300E and 3L1300F. \$4,632.47 from Montgomery City and \$5,285.02 from Montgomery County.				Engineering:	0	64	0	0	0	0			
Route:	MO 161					R/W:	0	0	0	0	0	0			
Job No.:	3L1300G					Construction:	0	904	0	0	0	0			
Length:	17.72	MPO: N													
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	775	State:	184	Local:	9	Reason: To add Montgomery City and Montgomery County funds to an existing project. Funding Source: Montgomery City and Montgomery County.						
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.				0	10	was 0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	968	Payments:	0	0	0	0	0	0	0		
County:	Randolph	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke. High Risk Rural Roads Funding \$5,000. Let in required combination with 5L1300D.				Engineering:	0	71	0	0	0	0			
Route:	MO 3					R/W:	0	0	0	0	0	0			
Job No.:	2P3010					Construction:	0	910	0	0	0	0			
Length:	9.08	MPO: N													
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	785	State:	196	Local:	0	Reason: To add High Risk Rural Roads funds and remove Operations funds from an existing project. Funding Source: 9P2261F						
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.				0	5	was 910	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	981	Payments:	0	0	0	0	0	0	0		
County:	Warren	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).				Engineering:	84	223	was 13	0	was 210	0	0		
Route:	MO 47					R/W:	0	0	0	0	0	0			
Job No.:	3P2194					Construction:	0	3,037	was 0	0	was 3,128	0	0		
Length:	21.48	MPO: N													
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	2,608	State:	652	Local:	0	Reason: To accelerate project from SFY 2014. Funding Source: Available SFY 2013 STIP funds.						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.				0	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	3,344	Payments:	0	0	0	0	0	0	0		

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Osage	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89. Unobligated earmark balances, Demo ID #MO054-\$19.14.				Engineering:	0	23	0	0	0	0
Route:	RT E	Reason: To add Demo ID MO054 earmark to project. Funding Source: Unobligated earmark Demo ID MO054.				R/W:	0	0	0	0	0	0
Job No.:	5L1701D					MPO:	N	AC-State:	269	State:	66	Local:
Length:	6.24	Anticipated Conversion - 2016				Construction:	0	312	0	0	0	0
Fund Cat:	Taking Care Of System					Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0
Sec Cat:	Low Type Resurfacing	Future Cost: 0				Payments:	0	0	0	0	0	0
TIP #:						Estimate Total: 335						

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						Prior Prog.	7/2012-	7/2013-	7/2014-	7/2015-	7/2016-
							was 23	6,2014 was 61	6/2015	6/2016	6/2017
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000.	Engineering:	78		1	23	61	was 0	0	0
Route:	US 61					0	576	was 0	0	0	0
Job No.:	0S2279	Reason: To delay Right of Way from SFY 2013 and to delay Construction from SFY 2014 due to coordination with local agencies.				was 559	0	951	was 0	0	0
Length:	0.30	MPO: N	Funding Source: Available SFY 2014 and SFY 2015 STIP funds.			0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2016	AC-State: 766 State: 131 Local: 715			0	was 923	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2015	Anticipated Fed Cat: S.T.P.			0	280	435	was 0	0	0
TIP #:		Future Cost: 0	Estimate Total: 1,690			0	was 280	was 435	0	0	0
County:	Pemiscot	Pavement improvements from Rte. NN to Rte. Z. Funding from unobligated earmarks blances, Demo ID's #MO076-\$8,536.44 and #MO065-\$2,083.57.	Engineering:	10		31	0	0	0	0	0
Route:	RT J					0	0	0	0	0	0
Job No.:	0S2263	Reason: To add unobligated earmarks to an existing project.				0	447	0	0	0	0
Length:	8.27	MPO: N	Funding Source: Unobligated earmarks Demo ID's MO065 and MO076.			0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 383 State: 95 Local: 0			0	11	was 0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.			0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 488			0	0	0	0	0	0
County:	Stoddard	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.	Engineering:	17		59	was 1	0	was 59	0	0
Route:	US 60					0	0	0	0	0	0
Job No.:	0P2305	Reason: To accelerate project from SFY 2014.				0	0	0	0	0	0
Length:	6.27	MPO: N	Funding Source: Available SFY 2013 STIP funds.			0	842	was 0	0	was 867	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 721 State: 180 Local: 0			0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.			0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 918			0	0	0	0	0	0
County:	Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.	Engineering:	20		1	was 58	1	was 0	1	was 0
Route:	US 63					0	0	was 10	0	11	was 0
Job No.:	9P2203	Reason: To delay Right of Way and Construction from SFY 2013 due to coordination with local agencies.				0	0	was 837	0	915	was 0
Length:	1.46	MPO: N	Funding Source: Available SFY 2015 and SFY 2016 STIP funds.			0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 791 State: 196 Local: 0			0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: N.H.S.			0	0	0	0	0	0
TIP #:		Future Cost: 0	Estimate Total: 1,007			0	0	0	0	0	0
County:	Various	Safety improvements at various statewide locations. Funded by Repeat Offender funds.	Engineering:	0		3,366	3,960	3,960	0	0	0
Route:	Various	Reason: To transfer Repeat Offender funds to 1P3027, 3P3012, 4P3030, 5P3016, 5P3017, 5S3013, and 0S2262 (November Amendments).				0	0	0	0	0	0
Job No.:	0P3001	Funding Source: NA.				0	was 12,594	was 18,000	0	0	0
Length:	0.00	MPO: N				0	10,082	15,708	18,000	0	0
Fund Cat:	Safety		Fed: 49,568 State: 5,508 Local: 0			0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 2013	Anticipated Fed Cat: Safety			0	10,082	15,707	18,000	0	0
TIP #:		Future Cost: 0	Estimate Total: 55,076			0	was 12,594	was 18,000	0	0	0

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County: Various	Route: Various	Job No.: 9P2261F	MPO: N	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.		Engineering:	0	15	0	0	0	0
Length: 0.00	Fund Cat: Safety	Sec Cat: Safety	TIP #:	Reason: To transfer High Risk Rural Roads funds to 1P3027 (November Amendment) and 2P3010. Funding Source: NA.		R/W:	0	0	0	0	0	0
	Fed: 71	State: 8	Local: 0	Awd Date: 2013 Anticipated Fed Cat: Safety		Construction:	0	64	was 73	0	0	0
	Future Cost: 0	Estimate Total: 79				FFOS:	0	64	was 73	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2263C	MPO: N	Safety improvements at various statewide locations. Funded by Open Container Program funds.		Engineering:	0	54	0	0	0	0
Length: 0.00	Fund Cat: Safety	Sec Cat: Safety	TIP #:	Reason: To transfer Open Container funds to 1P3027 (November Amendment). Funding Source: NA.		R/W:	0	0	0	0	0	0
	Fed: 278	State: 31	Local: 0	Awd Date: 2013 Anticipated Fed Cat: Safety		Construction:	0	255	was 273	0	0	0
	Future Cost: 0	Estimate Total: 309				FFOS:	0	255	was 273	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264	MPO: N	Safety improvements at various statewide locations. Funded by Open Container Program funds.		Engineering:	0	0	504	0	0	0
Length: 0.00	Fund Cat: Safety	Sec Cat: Safety	TIP #:	Reason: To transfer Open Container funds to 5P3016. Funding Source: NA.		R/W:	0	0	0	0	0	0
	Fed: 2,886	State: 321	Local: 0	Awd Date: 2014 Anticipated Fed Cat: Safety		Construction:	0	0	2,703	was 3,084	0	0
	Future Cost: 0	Estimate Total: 3,207				FFOS:	0	0	2,613	was 2,994	0	0
						Payments:	0	0	0	0	0	0

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