



**March Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017			
County: Platte	Ramp improvements at northbound I-435 and Rte. 152.					Engineering:	0	1	was 0	17	was 0	0	0	0
Route: MO 152	Reason: To improve intersection.					R/W:	0	0	0	0	0	0	0	
Job No.: 4S3035	Funding Source: Available SFY 2014 STIP funds.					Construction:	0	0	243	was 0	0	0	0	
Length: 0.01	MPO: Y	Anticipated Conversion - 2016				AC-State: 235	State: 26	Local: 0						
Fund Cat: Taking Care Of System	Awd Date: Summer 13					Anticipated Fed Cat: I/M								
Sec Cat: Systems Operations	Future Cost: 0					Estimate Total: 261	FFOS:	0	0	0	0	0	0	
TIP #:						Payments:	0	0	0	0	0	0		
County: Platte	Guardrail improvements at Mission Creek. Safe and Sound Program funds.					Engineering:	0	15	7	was 0	0	0	0	
Route: MO 45	Reason: To improve safety conditions.					R/W:	0	20	0	0	0	0		
Job No.: 4P3034	Funding Source: Safe and Sound Program funds.					Construction:	0	25	100	was 0	0	0		
Length: 0.10	MPO: Y	Anticipated Conversion - 2016				AC-State: 134	State: 33	Local: 0						
Fund Cat: Taking Care Of System	Awd Date: Summer 13					Anticipated Fed Cat: S.T.P.	FFOS:	0	45	was 0	97	was 0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0					Estimate Total: 167	Payments:	0	0	0	0	0		
TIP #:														

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 Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	KC Scout Video Analytics and Camera System Upgrades in the urban Kansas City District. \$96,000 MARC CMAQ funds.					Engineering:	0	2	was 0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3030	Reason: To improve technology. Funding Source: CMAQ and available SFY 2013 STIP funds.					Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	96	was 0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 98 State: 24 Local: 0	Payments:	0	120	was 0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Future Cost: 0		Estimate Total: 122									
County: Various	KC Scout Motorist Assist dispatch software and data terminal upgrades in the urban Kansas City district. \$201,000 MARC CMAQ funds.					Engineering:	0	2	was 0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4Q3039	Reason: To improve technology. Funding Source: CMAQ and available SFY 2013 STIP funds.					Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	201	was 0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 203 State: 50 Local: 0	Payments:	0	251	was 0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Future Cost: 0		Estimate Total: 253									

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County: Jefferson	Pavement improvements from south of White Oak School Road to south of Mid-America Drive.					Engineering:	0	30	was 0	66	was 0	0	0	0
Route: RT W						R/W:	0	100	was 0	0	0	0	0	0
Job No.: 6S2207B	Reason: To improve pavement. Funding Source: Available SFY 2013 and 2014 STIP funds.					Construction:	0	0	686	was 0	0	0	0	0
Length: 0.24	MPO: Y						FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016					AC-State: 706	State: 176	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2014					Anticipated Fed Cat: N.H.S.								
TIP #:	Future Cost: 0					Estimate Total: 882	Payments:	0	0	0	0	0	0	0

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Jasper	Repair slides from Rte. 171 to Zora Street.				Engineering:	0	10	was 0	34	was 0	0
Route:	MO 249					R/W:	0	0	0	0	0	
Job No.:	7S3018	Reason: To repair slides.				Construction:	0	0	515	was 0	0	
Length:	0.00	MPO: Y	Funding Source: Available SFY 2014 STIP funds.				FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016				AC-State:	449	State:	112	Local:	0	
Sec Cat:	Systems Operations	Awd Date: Summer 13				Anticipated Fed Cat:	N- Nhpp-Nhs					
TIP #:		Future Cost:	0			Estimate Total:	561					
						Payments:	0	0	0	0	0	

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