



**March Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Harrison	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N, near Eagleville. Project involves bridge A2288.					Engineering:	0	45	13	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	
Job No.: 113050	Reason: To repair damaged bridge.					Construction:	0	0	121	0	0	
Length: 0.10	MPO: N	Funding Source: Available SFY 2014 STIP funds.				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 143 State: 36 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: B- N-Nhpp-Br											
TIP #:	Future Cost: 0				Estimate Total: 179							
County: Holt	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig. Safe and Sound Program funds.					Engineering:	0	19	0	0	0	
Route: US 59						R/W:	0	5	0	0	0	
Job No.: 1S3046	Reason: To improve intersection.					Construction:	0	109	0	0	0	
Length: 0.10	MPO: N	Funding Source: Safe and Sound Program funds.				FFOS:	0	114	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2016 AC-State: 107 State: 26 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 13 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0				Estimate Total: 133							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Adair	Construct median opening 2.1 miles north of Rte. KK, near Kirksville. \$16,700 from private entity.					Engineering:	0	7	was 0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	
Job No.: 2P3016	Reason: To improve roadway. Funding Source: Private entity and available SFY 2013 STIP funds.					Construction:	0	102	was 0	0	0	
Length: 0.15	MPO: N					FFOS:	0	17	was 0	0	0	
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2016	AC-State: 90	State: 4	Local: 17		Payments:	0	0	0	0		
Sec Cat: Regional	Awd Date: Spring 13	Anticipated Fed Cat: N- Nhpp-Nhs										
TIP #:	Future Cost: 0	Estimate Total: 111										
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	20	was 0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 2I3034	Reason: To improve safety conditions. Funding Source: Available SFY 2013 STIP funds.					Construction:	0	250	was 0	0	0	
Length: 40.86	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016	AC-State: 216	State: 54	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 270										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	0	11	was 0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3033	Reason: To improve safety conditions. Funding Source: Available SFY 2013 STIP funds.					Construction:	0	135	was 0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016	AC-State: 117	State: 29	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 146										

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Saline	Bridge joint replacements on I-70 Outer Road in Saline County, Bus. 13 and Wellington Street in Richmond and Rte. 13 in Lafayette County. \$150,000 Operations funds. Project involves bridges A3325, A3079, A3076, G0819.				Engineering:	0	12	was 0	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0	0
Job No.:	3P3020					Construction:	0	162	was 0	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	150	was 0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	140	State:	34	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13		Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0		Estimate Total:	174							
						Payments:	0	0	0	0	0	0	

Reason: To improve bridges.
Funding Source: Available SFY 2013 STIP and Operations funds.

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										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017				
County: Various Signage for the Trans-America Trail at various locations in the Southwest District. Route: Various Job No.: 7S3019 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 38 State: 9 Local: 0 Sec Cat: Regional Awd Date: Spring 13 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 47										Engineering:	0	5	was 0	0	0	0	0	0	0
										R/W:	0	0	0	0	0	0	0	0	
										Construction:	0	42	was 0	0	0	0	0	0	
										FFOS:	0	34	was 0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	0	0	

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										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Various	Signage for the Trans-America Trail at various locations in the Southeast District								Engineering:	0	6	was 0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	
Job No.:	9S3026	Reason: To add signage. Funding Source: Statewide Enhancement and available SFY 2013 STIP funds.								Construction:	0	57	was 0	0	0	0
Length:	0.00	MPO: N							FFOS:	0	46	was 0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs				Fed:	50	State:	13	Local:	0	Payments:	0	0	0	0	
Sec Cat:	Regional	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.											
TIP #:			Future Cost:	0	Estimate Total:	63										

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