



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.	Reason: To modify an existing project to purchase right of way.	Funding Source: NA		Engineering:	108	7	187	0	0
Route:	IS 29					R/W:	0	3	0	0	0
Job No.:	112156					Construction:	0	0	2,758	0	0
Length:	0.10	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 2,364	State: 591	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: B- N-Nhpp-Br								
TIP #:	BR-41	Future Cost: 0	Estimate Total: 3,063								

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway counties.				Engineering:	0	19	0	0	0	0	
Route:	IS 70	Reason: To change existing project from state funded to federally funded.				R/W:	0	0	0	0	0	0	
Job No.:	2121651	Funding Source: NA				Construction:	0	250	0	0	0	0	
Length:	71.39	MPO: Y	Anticipated Conversion - 2016			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	242	State:	27	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im								
TIP #:		Future Cost:	0	Estimate Total:	269								

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Charles	Pavement improvements from Rte. 94 to Rte. J.				Engineering:	0	32	was 0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3010C	Reason: To split out project from 6S3010. Funding Source: 6S3010				Construction:	0	390	was 0	0	0	0
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	338	State:	84	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	422							
County:	St. Charles	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.				Engineering:	0	23	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I3011	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	265	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	230	State:	58	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5703-13	Future Cost:	0	Estimate Total:	288							
County:	Various	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.				Engineering:	0	41	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I3003	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	531	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	475	State:	118	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5722-13	Future Cost:	0	Estimate Total:	593							
County:	Various	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.				Engineering:	0	33	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I3005	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	413	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	356	State:	90	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5724-13	Future Cost:	0	Estimate Total:	446							
County:	Various	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.				Engineering:	0	62	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I3012	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	825	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	710	State:	177	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5725-13	Future Cost:	0	Estimate Total:	887							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Various	Pavement improvements on minor routes in the St. Louis Distict.					Engineering:	0	5	5	249	was 281	0
Route: Various	Reason: To split out project 6S3010C.					R/W:	0	0	0	0	0	0
Job No.: 6S3010	Funding Source: NA					Construction:	0	0	0	4,434	was 4,847	0
Length: 0.00	MPO: Y	Anticipated Conversion - 2016				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,754		State: 939		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015		Anticipated Fed Cat: S.T.P.									
TIP #: 5729-15	Future Cost: 0		Estimate Total: 4,693									

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**2013-2017 Scoping and Design Projects
March Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Jackson Route: 50 Anticipated Federal Category: Safety	Job No: 4P3046	Scoping for outer road improvements from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side within Lee's Summit. Reason: To improve safety conditions and implement Cost Share project. AC-State - 200/State - 50/Local - 0 Future Cost: 3,001 - 5,000	50 was 0	200 was 0
County: Greene Route: 60 Anticipated Federal Category: S.T.P.	Job No: 8P3020	Scoping for sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue). Reason: To provide sound abatement. AC-State - 18/State - 4/Local - 0 Future Cost: 301 - 1,000	16 was 0	6 was 0
County: Greene Route: 744 Anticipated Federal Category: S.T.P.	Job No: 8S3019	Scoping for intersection improvements at Kearney Street and Packer Road. Reason: To improve intersection. AC-State - 10/State - 2/Local - 0 Future Cost: 301 - 1,000	7 was 0	5 was 0

Note: Anticipated conversion year for all projects is 2016