



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.	Engineering:	28	7	was 5	49	was 51	0	0	
Route:	IS 35		R/W:	0	3	was 0	0	0	0	0	
Job No.:	112158		Construction:	0	0	681	was 684	0	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: B- N-Nhpp-Br								
TIP #:		Future Cost:	0	Estimate Total:	768						

Reason: To modify an existing project to purchase right of way.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	37	0	0	0	0
Route: IS 70	Anticipated Conversion - 2016					R/W:	0	0	0	0	0	0
Job No.: 212165J	Reason: To change existing project from state funded to federally funded.					Construction:	0	500	0	0	0	0
Length: 42.44	MPO: N	Funding Source: NA					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 483		State: 54		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: I- Nhpp-Im										
TIP #:	Future Cost: 0		Estimate Total: 537									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County:	Saline	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County line.				Engineering:	0	19	0	0	0	0		
Route:	IS 70	Anticipated Conversion - 2016				R/W:	0	0	0	0	0	0		
Job No.:	212165H	Reason: To change existing project from state funded to federally funded.				Construction:	0	250	0	0	0	0		
Length:	61.76	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	242	State:	27	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im									
TIP #:	Future Cost:		0		Estimate Total:	269								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



March Administrative Amendment Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017				
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0			
Route:	IS 44	Anticipated Conversion - 2016				R/W:	0	0	0	0	0	0			
Job No.:	212165Q	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	350	0	0	0	0			
Length:	40.93	MPO:	N	AC-State:	330	State:	36	Local:	0	FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Future Cost:	0	Estimate Total:	366										
TIP #:															
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0			
Route:	IS 44	Anticipated Conversion - 2016				R/W:	0	0	0	0	0	0			
Job No.:	212165R	Reason: To change existing project from state funded to federally funded. Funding Source: NA				Construction:	0	150	0	0	0	0			
Length:	52.18	MPO:	N	AC-State:	150	State:	16	Local:	0	FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Future Cost:	0	Estimate Total:	166										
TIP #:															

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Webster	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	14	0	0	0	0	
Route:	IS 44	Anticipated Conversion - 2016				R/W:	0	0	0	0	0	0	
Job No.:	212165P	Reason: To change existing project from state funded to federally funded.				Construction:	0	100	0	0	0	0	
Length:	54.50	MPO: N	Funding Source: NA				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	103	State:	11	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im		Estimate Total:	114					
TIP #:		Future Cost:	0										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



March Administrative Amendment Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Scott	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	11	0	0	0
Route:	IS 55	Anticipated Conversion - 2016				R/W:	0	0	0	0	0
Job No.:	212165U	Reason: To change existing project from state funded to federally funded.				Construction:	0	125	0	0	0
Length:	66.27	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	122	State:	14	Local:	0	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im						
TIP #:	Future Cost:		0	Estimate Total:	136						
County:	Scott	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.				Engineering:	0	11	0	0	0
Route:	IS 55	Anticipated Conversion - 2016				R/W:	0	0	0	0	0
Job No.:	212165V	Reason: To change existing project from state funded to federally funded.				Construction:	0	125	0	0	0
Length:	66.27	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	122	State:	14	Local:	0	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im						
TIP #:	Future Cost:		0	Estimate Total:	136						
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.				Engineering:	0	11	0	0	0
Route:	IS 55	Anticipated Conversion - 2016				R/W:	0	0	0	0	0
Job No.:	212165S	Reason: To change existing project from state funded to federally funded.				Construction:	0	125	0	0	0
Length:	84.16	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	122	State:	14	Local:	0	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im						
TIP #:	Future Cost:		0	Estimate Total:	136						
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.				Engineering:	0	11	0	0	0
Route:	IS 55	Anticipated Conversion - 2016				R/W:	0	0	0	0	0
Job No.:	212165T	Reason: To change existing project from state funded to federally funded.				Construction:	0	125	0	0	0
Length:	84.16	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	122	State:	14	Local:	0	Payments:	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	I- Nhpp-Im						
TIP #:	Future Cost:		0	Estimate Total:	136						
County:	Various	Guardrail repairs and upgrades along 60, 63, I-55, and various other major highways.				Engineering:	0	17	was 0	0	0
Route:	US 60	Anticipated Conversion - 2016				R/W:	0	0	0	0	0
Job No.:	9P3009B	Reason: To split out project from 9S3009.				Construction:	0	250	was 0	0	0
Length:	0.00	MPO: N	Funding Source: 9S3009			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	214	State:	53	Local:	0	Payments:	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.						
TIP #:	Future Cost:		0	Estimate Total:	267						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**March Administrative Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County:	Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast								Engineering:	0	22	was 39	0	0	0	0	
Route:	Various	District.								R/W:	0	0	0	0	0	0	0	
Job No.:	9P3009	Reason: To split out project 9S3009B. Funding Source: NA								Construction:	0	250	was 500	0	0	0	0	
Length:	0.00	MPO: N	Anticipated Conversion - 2016								FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	218	State:	54	Local:	0	Awd Date: Spring 13		Anticipated Fed Cat:	S.T.P.							
Sec Cat:	Routine Maintenance	Future Cost: 0								Payments:	0	0	0	0	0	0	0	
TIP #:	Estimate Total: 272																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
March Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Pike Route: 79 Anticipated Federal Category: Bridge	Job No: 2P3035B	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D and over Buffalo Creek 0.6 mile south of Rte. D, near Louisiana. Project involves bridges K0487 and K0313. Reason: To improve bridges. AC-State - 186/State - 46/Local - 0 Future Cost: 1,001 - 2,000	116 was 0	116 was 0
County: Pike Route: 79 Anticipated Federal Category: S.T.P.	Job No: 2P3035E	Scoping for roadway improvements from 1.0 mile north of Rte. N to Rte. N, near Clarksville. Reason: To improve roadway. AC-State - 186/State - 46/Local - 0 Future Cost: 2,001 - 5,000	116 was 0	116 was 0
County: Pike Route: N Anticipated Federal Category: S.T.P.	Job No: 2P3035C	Scoping for roadway and shoulder improvements from Rte. D to Rte. 79, near Clarksville. Reason: To improve roadway and shoulders. AC-State - 253/State - 63/Local - 0 Future Cost: 2,001 - 5,000	158 was 0	158 was 0
County: Pike Route: Various Anticipated Federal Category: S.T.P.	Job No: 2P3035D	Scoping for roadway and intersection improvements from Rte. N to Rte. 61, near Eolia. Reason: To improve roadway and intersection. AC-State - 998/State - 249/Local - 0 Future Cost: 10,001 - 15,000	623 was 0	624 was 0

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Lafayette Route: 23 Anticipated Federal Category: S.T.P.	Job No: 3S3025	Scoping for sidewalk improvements from 5th Street to 8th Street within Concordia. \$237,000 Statewide Transportation Enhancement funds. Reason: To improve sidewalks. AC-State - 92/State - 23/Local - 0 Future Cost: 301 - 1,000	40 was 0	75 was 0

Note: Anticipated conversion year for all projects is 2016