



**January Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.								Engineering:	0	37	0	0	0	0	
Route:	IS 70									R/W:	0	0	0	0	0	0	
Job No.:	212165J	Reason: To revise project limits on an existing project to align with district boundaries. Funding Source: NA								Construction:	0	500	was 510	0	0	0	
Length:	42.44	MPO: N									FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	0	State:	537	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State												
TIP #:		Future Cost:	0	Estimate Total:	537												

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017				
County:	Marion	Payment to IDOT in SFY 2013 for testing of cables on Quincy Bayview bridge over the Mississippi River. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0			
Route:	US 24	Reason: To make payment to IDOT for consultant. Funding Source: Available SFY 2013 funds.				R/W:	0	0	0	0	0	0			
Job No.:	3P2214					MPO: N	Fund Cat:	Statewide Interstate And Major Bridge	Fed:	480	State:	120	Local:	0	Construction:
Length:	0.46	Awd Date:	N/A	Anticipated Fed Cat:	B- N-Nhpp-Br	FFOS:	0	0	0	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	600	Payments:	0	600	was 0	0	0	0	0		

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Johnson	Bridge deck improvements over the Union Pacific Railroad. Project involves bridge L0801. \$47,000 Kansas City District Operations Funds.				Engineering:	0	4	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3019	Reason: To improve bridge. Funding Source: Kansas City District Operations funds.				Construction:	0	47	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	47	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	41	State:	10	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	51	Payments:	0	0	0	0	0	0
County:	Johnson	Pavement improvements on Bus. 50 from east of Rte. 23 to Rte. D, Rte. J from Rte. 50 to Whiteman Air Force Base gate and Rte. D from Rte. 50 to Rte. 23. \$951,000 Kansas City District Operations funds.				Engineering:	0	89	0	0	0	0
Route:	BU 50	Reason: To improve pavement. Funding Source: Kansas City District Operations funds.				R/W:	0	0	0	0	0	0
Job No.:	3S3016	Anticipated Conversion - 2016 AC-State: 832 State: 208 Local: 0				Construction:	0	951	0	0	0	0
Length:	1.63	MPO: N				FFOS:	0	951	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.							
Sec Cat:	Low Type Resurfacing	Future Cost:	0	Estimate Total:	1,040	Payments:	0	0	0	0	0	0
County:	Johnson	Pavement improvements on Rte. HH from County Rd. 300 NE to east of the new Rte. 13, Rte. 13 from south of Rte. V to south of County Rd. 400 NW and Rte. Y from Rte. D in Johnson County to Quisenberry Rd. in Pettis County. \$705,000 Kansas City District Operations funds.				Engineering:	0	72	0	0	0	0
Route:	RT HH	Reason: To improve pavement. Funding Source: Kansas City District Operations funds.				R/W:	0	0	0	0	0	0
Job No.:	3S3015	Anticipated Conversion - 2016 AC-State: 621 State: 156 Local: 0				Construction:	0	705	0	0	0	0
Length:	1.95	MPO: N				FFOS:	0	705	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.							
Sec Cat:	Low Type Resurfacing	Future Cost:	0	Estimate Total:	777	Payments:	0	0	0	0	0	0
County:	Lafayette	Bridge re-deck over the KCS Railroad in the city of Odessa. Involves bridge G0729. \$461,000 Kansas City District Operations funds.				Engineering:	0	61	0	0	0	0
Route:	OR 70	Reason: To improve bridge. Funding Source: Kansas City District Operations funds.				R/W:	0	0	0	0	0	0
Job No.:	3S3014	Anticipated Conversion - 2016 AC-State: 418 State: 104 Local: 0				Construction:	0	461	0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	461	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge							
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	522	Payments:	0	0	0	0	0	0
County:	Pettis	Pavement improvements from Rte. 65 to Rte. 135 near the city of Sedalia. \$518,000 Kansas City District Operations funds.				Engineering:	0	46	0	0	0	0
Route:	RT HH	Reason: To improve pavement. Funding Source: Kansas City District Operations funds.				R/W:	0	0	0	0	0	0
Job No.:	3S3017	Anticipated Conversion - 2016 AC-State: 451 State: 113 Local: 0				Construction:	0	518	0	0	0	0
Length:	9.50	MPO: N				FFOS:	0	518	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.							
Sec Cat:	Low Type Resurfacing	Future Cost:	0	Estimate Total:	564	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Ray	Pavement improvements in four disconnected segments near Route EE. \$220,000 Kansas City District Operations funds.					Engineering:	0	23	was 8	0	0	0
Route: MO 210						R/W:	0	0	0	0	0	
Job No.: 3S3013	Reason: To improve pavement. Funding Source: Kansas City District Operations funds.					Construction:	0	220	was 0	0	0	
Length: 4.46	MPO: N	Anticipated Conversion - 2016				FFOS:	0	220	was 0	0	0	
Fund Cat: Taking Care Of System	AC-State: 194	State: 49	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 243									
County: Saline	Pavement improvements from Rte. 65 to the Rte. EE south intersection just west of the City of Marshall. \$566,000 Kansas City District Operations funds.					Engineering:	0	51	was 12	0	0	
Route: MO 20						R/W:	0	0	0	0	0	
Job No.: 3S3018	Reason: To improve pavement. Funding Source: Kansas City District Operations funds.					Construction:	0	566	was 0	0	0	
Length: 8.24	MPO: N	Anticipated Conversion - 2016				FFOS:	0	566	was 0	0	0	
Fund Cat: Taking Care Of System	AC-State: 494	State: 123	Local: 0			Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.	TIP #: Future Cost: 0 Estimate Total: 617									

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Camden	Signing improvements from 0.2 mile west of Key Largo Road to 1.5 miles east of the Camden County line.				Engineering:	0	14	was 0	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0	0
Job No.:	5P3019		Reason: To improve signing.			Construction:	0	141	was 0	0	0	0	0
Length:	9.47	MPO: N	Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 124	State: 31	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: N.H.S.										
TIP #:		Future Cost: 0	Estimate Total: 155										
County:	Cole	Pavement improvements from Rte. H to Rte. B.				Engineering:	0	8	was 0	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0	0
Job No.:	5S3021		Reason: To improve pavement.			Construction:	0	97	was 0	0	0	0	0
Length:	4.54	MPO: N	Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 85	State: 20	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 105										
County:	Cole	Pavement improvements from Rte. 50 to Rte. C.				Engineering:	0	11	was 0	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0	0
Job No.:	5S3020		Reason: To improve pavement.			Construction:	0	148	was 0	0	0	0	0
Length:	7.21	MPO: N	Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 127	State: 32	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 159										
County:	Cole	Pavement improvements from Rte. C to Rte. A.				Engineering:	0	8	was 0	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0	0
Job No.:	5S3025		Reason: To improve pavement.			Construction:	0	107	was 0	0	0	0	0
Length:	5.01	MPO: N	Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 93	State: 22	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 115										
County:	Cooper	Pavement improvements from Rte. B to Rte. H.				Engineering:	0	10	was 0	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0	0
Job No.:	5S3024		Reason: To improve pavement.			Construction:	0	128	was 0	0	0	0	0
Length:	6.76	MPO: N	Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State: 110	State: 28	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 138										

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Laclede	Job Order Contracting for pavement repair in Laclede and Pulaski Counties.				Engineering:	0	16	0	0	0
Route:	IS 44	Reason: To revise project limits on an existing project to align with district boundaries. Funding Source: NA				R/W:	0	0	0	0	0
Job No.:	212165Q					Construction:	0	200	was 204	0	0
Length:	40.93	MPO: N	Fed:	0	State:	216	Local:	0	FFOS:	0	
Fund Cat:	Statewide Interstate And Major Bridge			Anticipated Fed Cat:	State	Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Future Cost:	0	Estimate Total:	216				
TIP #:											
County:	Moniteau	Pavement improvements from Rte. 87 to Rte. C.				Engineering:	0	10	was 0	0	0
Route:	RT T	Reason: To improve pavement. Funding Source: Available SFY 2013 STIP funds.				R/W:	0	0	0	0	0
Job No.:	5S3022					Construction:	0	136	was 0	0	0
Length:	6.56	MPO: N	AC-State:	117	State:	29	Local:	0	FFOS:	0	
Fund Cat:	Taking Care Of System			Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Future Cost:	0	Estimate Total:	146				
TIP #:											
County:	Morgan	Pavement improvements from Rte. 52 to 0.3 mile east of Rte. V.				Engineering:	0	28	was 0	0	0
Route:	RT C	Reason: To improve pavement. Funding Source: Available SFY 2013 STIP funds.				R/W:	0	0	0	0	0
Job No.:	5S3023					Construction:	0	379	was 0	0	0
Length:	20.08	MPO: N	AC-State:	326	State:	81	Local:	0	FFOS:	0	
Fund Cat:	Taking Care Of System			Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Future Cost:	0	Estimate Total:	407				
TIP #:											
County:	Phelps	Job Order Contracting for pavement repair in Phelps and Crawford Counties.				Engineering:	0	16	0	0	0
Route:	IS 44	Reason: To revise project limits on an existing project to align with district boundaries. Funding Source: NA				R/W:	0	0	0	0	0
Job No.:	212165R					Construction:	0	200	was 204	0	0
Length:	52.18	MPO: N	Fed:	0	State:	216	Local:	0	FFOS:	0	
Fund Cat:	Statewide Interstate And Major Bridge			Anticipated Fed Cat:	State	Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Future Cost:	0	Estimate Total:	216				
TIP #:											
County:	Phelps	Interchange improvements at the I-44 interchange. \$126,000 Cost Share and \$130,000 City of Rolla, and \$220,000 STP-U funds.				Engineering:	0	61	was 28	0	0
Route:	RT V	Reason: To improve interchange. Funding Source: Cost Share, City of Rolla, and available SFY 2013 STIP funds.				R/W:	0	5	was 0	0	0
Job No.:	5S3014					Construction:	0	516	was 0	0	0
Length:	0.26	MPO: N	AC-State:	438	State:	14	Local:	130	FFOS:	0	
Fund Cat:	Major Projects & Emerging Needs			Anticipated Fed Cat:	S.T.P.	Payments:	0	476	was 0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Future Cost:	0	Estimate Total:	582				
TIP #:											

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										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Pulaski	Pavement improvements from 1.8 miles west of Maries County to Rte. 63.								Engineering:	0	26	was 0	0	0	0	0
Route:	MO 28									R/W:	0	0	0	0	0	0	
Job No.:	5P3018									Construction:	0	345	was 0	0	0	0	0
Length:	16.32	MPO:	N					Funding Source:	Available SFY 2013 STIP funds.								
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State:	297	State:	74	Local:	0	FFOS:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.					Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0		Estimate Total:	371											

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Butler	Pavement replacement at Bus. 60 / Ninth St. intersection and Bus. 67 / Cherry St. intersection in Poplar Bluff. \$14,000 City of Poplar Bluff funds.				Engineering:	0	8	was 0	0	0	0	
Route:	BU 60					R/W:	0	0	0	0	0		
Job No.:	9S3016	Reason: To improve intersection. Funding Source: City of Poplar Bluff and available SFY 2013 STIP funds.				Construction:	0	49	was 0	0	0		
Length:	0.01	MPO: N				FFOS:	0	14	was 0	0	0		
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State: 41	State: 2	Local: 14	Payments:	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 57										
County:	Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.				Engineering:	0	17	95	was 17	0	was 44	0
Route:	RT OO	Reason: To increase budget and accelerate existing project from SFY 2015 due to bridge condition.				R/W:	0	0	0	0	0	0	
Job No.:	9S3006	Funding Source: Available SFY 2014 STIP funds.				Construction:	0	0	504	was 0	0	was 414	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 493	State: 123	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: B- N-Nhpp-Br										
TIP #:		Future Cost: 0	Estimate Total: 616										
County:	Carter	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds.				Engineering:	0	10	532	was 0	0	0	0
Route:	MO 21	Reason: To improve pavement and safety.				R/W:	0	was 0	0	0	0	0	
Job No.:	9P3019	Funding Source: Repeat Offender and available SFY 2014 STIP funds.				Construction:	0	0	5,128	was 0	0	0	
Length:	22.35	MPO: N				FFOS:	0	0	1,997	was 0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State: 4,536	State: 1,134	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 5,670										
County:	New Madrid	Pavement improvements from Rte. U to end of state maintenance. \$1,627,000 FHWA emergency repair funds.				Engineering:	0	5	187	was 0	0	0	0
Route:	RT WW	Reason: To improve pavement.				R/W:	0	was 0	0	0	0	0	
Job No.:	9S3020	Funding Source: FHWA Emergency and available SFY 2014 STIP funds.				Construction:	0	0	1,676	was 0	0	0	
Length:	12.92	MPO: N				FFOS:	0	0	1,627	was 0	0	0	
Fund Cat:	Taking Care Of System			Fed: 1,495	State: 373	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 1,868										
County:	Stoddard	ADA upgrades to sidewalks at various locations in Bernie, Malden and Gideon. \$730,000 Statewide Enhancement funds.				Engineering:	0	108	was 0	0	0	0	0
Route:	MO 25	Reason: To improve sidewalks.				R/W:	0	0	0	0	0	0	
Job No.:	9P3022	Funding Source: Statewide Enhancement and SFY 2013 STIP funds.				Construction:	0	913	was 0	0	0	0	
Length:	1.00	MPO: N				FFOS:	0	730	was 0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed: 816	State: 205	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 1,021										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Stoddard	Payment to the City of Bloomfield for ADA improvements. \$122,000 Statewide Enhancement funds.								Engineering:	0	12	was 0	0	0	0	0
Route:	RT J	Reason: To make payment to Bloomfield for sidewalk work. Funding Source: Statewide Enhancement and SFY 2013 STIP funds.								R/W:	0	0	0	0	0	0	0
Job No.:	9S3023									Construction:	0	153	was 0	0	0	0	0
Length:	0.10	MPO:	N						FFOS:	0	122	was 0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs				Fed:	132	State:	33	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Regional	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.				Estimate Total:	165						
TIP #:		Future Cost:	0														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.