



**January Administrative Modification  
Projects Modified**

## 2013-2017 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Gentry</b>	<b>Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. \$5,085 King City funds.</b>					Engineering:	15	158	0	0	0	0
Route: <b>RT Z</b>	Reason: To add local agency funds to an existing project. Funding Source: King City funds.					R/W:	0	5	0	0	0	0
Job No.: <b>1L1301</b>												
Length: <b>21.04</b>	MPO: <b>N</b>					Construction:	0	1,500	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Conversion - 2016		AC-State: <b>1,330</b>	State: <b>333</b>	Local: <b>0</b>	FFOS:	0	5	was 0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,678</b>									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Shelby</b>	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris. Let in required combination with 3L1300H. \$9.048 from Paris.					Engineering:	0	95	0	0	0	0
Route: <b>MO 15</b>	Reason: To add local agency funds to an existing project. Funding Source: City of Paris funds.					R/W:	0	0	0	0	0	0
Job No.: <b>3P2210C</b>						Construction:	0	1,314	0	0	0	0
Length: <b>18.10</b>	MPO: N	AC-State: 1,127 State: 273 Local: 9				FFOS:	0	9	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Conversion - 2016					Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,409</b>										

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										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Saline</b>	<b>Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County line.</b>									Engineering:	0	19	0	0	0	0
Route: <b>IS 70</b>										R/W:	0	0	0	0	0	0
Job No.: <b>212165H</b>	Reason: To revise project limits of an existing project to align with district boundaries. Funding Source: NA									Construction:	0	250	0	0	0	0
Length: <b>61.76</b>	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>				Fed: <b>0</b>	State: <b>269</b>	Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>														
TIP #:	Future Cost: <b>0</b>			Estimate Total: <b>269</b>												

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Howard	Pavement and shoulder improvements near city of Roanoke from Randolph County to Rte. 240.				Engineering:	0	141	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0
Job No.:	5L1300D	Reason: To modify description of an existing project. Funding Source: NA				Construction:	0	1,293	0	0	0
Length:	8.18	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	1,147	State: 287	Local: 0	Payments:	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost: 0	Estimate Total:	1,434							
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	2I2165Q	Reason: To revise project limits and budget of an existing project to align with district boundaries. Funding Source: 2I2165P and 2I2165R				Construction:	0	350	was 200	0	0
Length:	40.93	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0	State: 366	Local: 0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat:	State							
TIP #:		Future Cost: 0	Estimate Total:	366							
County:	Phelps	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	2I2165R	Reason: To revise project limits and budget of an existing project to align with district boundaries. Funding Source: NA				Construction:	0	150	was 200	0	0
Length:	52.18	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0	State: 166	Local: 0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat:	State							
TIP #:		Future Cost: 0	Estimate Total:	166							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012- <del>6/2013</del>	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: <b>St. Clair</b>	<b>Roadway improvements at Rte. 82 in Osceola. Project involves bridge A6581. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.</b>					Engineering:	1,210	801	563	was 0	0	0	0
Route: <b>MO 13</b>						R/W:	0	20	0	0	0	0	0
Job No.: <b>7P0428I</b>	Reason: To delay an existing project from SFY 2013 to allow completion of project design.					Construction:	0	0	7,466	was 0	0	0	0
Length: <b>0.40</b>	MPO: N	Funding Source: Available SFY 2014 STIP funds.				FFOS:	0	0	1,250	was 0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>7,081</b>		State: <b>1,769</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 13</b>	Anticipated Fed Cat: <b>Earmark</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>10,060</b>										
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	0	14	0	0	0	0	0
Route: <b>IS 44</b>	Reason: To revise project limits and budget of an existing project to align with district boundaries.					R/W:	0	0	0	0	0	0	0
Job No.: <b>2I2165P</b>	Funding Source: NA					Construction:	0	100	was 200	0	0	0	0
Length: <b>54.50</b>	MPO: N					FFOS:	0	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>		State: <b>114</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>											
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>114</b>										

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No inflation is applied to the Funding From Other:

Reason: To add Delta Regional Transportation Development Program funds to an existing project.

Engineering includes PE costs, CE costs and R/W:

Funding Source: Delta Regional Transportation Development Program funds.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Bollinger	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R. \$400,000 Open Container and \$1,323,186 Delta Regional Transportation Program funds.	Engineering:	312	194	0	0	0	0	0	
Route:	MO 34		R/W:	703	0	0	0	0	0	0	
Job No.:	0P0922		Construction:	0	2,918	0	0	0	0	0	
Length:	1.63	MPO: N	FFOS:	0	1,723	was 0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2016	AC-State:	2,489	State:	623	Local:	0			
Sec Cat:	System Expansion	Awd Date: Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total:	4,127							
County:	Bollinger	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ. \$956,004 Delta Regional Transportation Program funds.	Engineering:	423	204	0	0	0	0	0	
Route:	MO 34		R/W:	176	0	0	0	0	0	0	
Job No.:	0P2285	Reason: To add Delta Regional Transportation Development Program funds to an existing project.	Construction:	0	2,866	0	0	0	0	0	
Length:	3.31	MPO: N	FFOS:	0	956	was 0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2016	AC-State:	2,456	State:	614	Local:	0			
Sec Cat:	Safety	Awd Date: Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total:	3,669							
County:	Bollinger	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.	Engineering:	110	1	379	0	0	0	0	
Route:	MO 34		R/W:	0	0	0	0	0	0	0	
Job No.:	0P2295	Reason: To add High Risk Rural Roads funds to an existing project.	Construction:	0	0	6,741	0	0	0	0	
Length:	23.08	MPO: N	FFOS:	0	0	30	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	5,697	State:	1,424	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat:	N- Nhpp-Nhs	Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total:	7,231							
County:	Reynolds	Pavement improvements from Rte. 106 to Rte. 34. \$1,932,000 Open Container funds.	Engineering:	149	1	194	0	0	0	0	
Route:	MO 21		R/W:	0	0	0	0	0	0	0	
Job No.:	9P0582	Reason: To add Open Container funds to an existing project.	Construction:	0	0	2,890	0	0	0	0	
Length:	19.53	MPO: N	FFOS:	0	0	1,932	was 1,600	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,777	State:	308	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total:	3,234							
County:	St. Francois	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties. \$799,000 High Risk Rural Roads Program funds.	Engineering:	4	91	0	0	0	0	0	
Route:	RT Y		R/W:	0	0	0	0	0	0	0	
Job No.:	9P2261	Reason: To add High Risk Rural Roads funds to an existing project.	Construction:	0	2,293	0	0	0	0	0	
Length:	18.10	MPO: N	FFOS:	0	799	was 788	0	0	0	0	
Fund Cat:	Safety		Fed:	2,146	State:	238	Local:	0			
Sec Cat:	Safety	Awd Date: Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total:	2,388							

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: Various	Route: Various	Job No.: 0P3001	Length: 0.00	MPO: N	Fund Cat: Safety	Safety improvements at various statewide locations. Funded by Repeat Offender funds.					Engineering:	0	3,366	3,960	3,960	0	0
Reason: To transfer Repeat Offender funds to 4S2182, 4S3031, 6S3021, 6S2192C, 6S3018, 6S2322, 8S3018, 9P3019 (January Amendment), and 1P2215.						R/W:	0	0	0	0	0	0	0	0	0	0	
Funding Source: NA						Construction:	0	2,981	12,895	18,000	0	0	0	0	0	0	
Fed: 40,781 State: 4,531 Local: 0						FFOS:	0	2,981	12,894	18,000	0	0	0	0	0	0	
Awd Date: 2013 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 45,312																	
County: Various	Route: Various	Job No.: 0P3004	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	4,284	6,584	5,182	9,598	9,900
Reason: To transfer Cost Share funds to 5S3014 and 8P3013 (January Amendment).						R/W:	0	0	0	0	0	0	0	0	0	0	
Funding Source: NA						Construction:	0	16,928	26,551	23,556	43,626	45,000	0	0	0	0	
Fed: 152,967 State: 38,242 Local: 0						FFOS:	0	16,928	26,551	23,556	43,626	45,000	0	0	0	0	
Awd Date: 2013 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 191,209																	
County: Various	Route: Various	Job No.: 9P2261F	Length: 0.00	MPO: N	Fund Cat: Safety	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.					Engineering:	0	9	0	0	0	0
Reason: To transfer High Risk Rural Roads funds to 4S3031, 6S2310B, 8S3018 (January Amendment), and 9P2261.						R/W:	0	0	0	0	0	0	0	0	0	0	
Funding Source: NA						Construction:	0	3	0	0	0	0	0	0	0	0	
Fed: 11 State: 1 Local: 0						FFOS:	0	3	0	0	0	0	0	0	0	0	
Awd Date: 2013 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 12																	
County: Various	Route: Various	Job No.: 9P2262	Length: 0.00	MPO: N	Fund Cat: Safety	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.					Engineering:	0	0	43	0	0	0
Reason: To transfer High Risk Rural Roads funds to 1P2215, 6S2310B, and 0P2295.						R/W:	0	0	0	0	0	0	0	0	0	0	
Funding Source: NA						Construction:	0	0	797	0	0	0	0	0	0	0	
Fed: 249 State: 29 Local: 0						FFOS:	0	0	789	0	0	0	0	0	0	0	
Awd Date: 2014 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 278																	
County: Various	Route: Various	Job No.: 9P2263C	Length: 0.00	MPO: N	Fund Cat: Safety	Safety improvements at various statewide locations. Funded by Open Container Program funds.					Engineering:	0	54	0	0	0	0
Reason: To transfer Open Container funds to 4S3031, 6S2310B, and 8S3018 (January Amendment).						R/W:	0	0	0	0	0	0	0	0	0	0	
Funding Source: NA						Construction:	0	55	0	0	0	0	0	0	0	0	
Fed: 98 State: 11 Local: 0						FFOS:	0	55	0	0	0	0	0	0	0	0	
Awd Date: 2013 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 109																	

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017						
County: Various	Route: Various	Job No.: 9P2264	Length: 0.00	MPO: N	Fund Cat: Safety	Safety improvements at various statewide locations. Funded by Open Container Program funds.					Engineering:	0	0	504	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety	Fed: 1,024	State: 114	Local: 0	Reason: To transfer Open Container funds to 1P2215, 6S2192C, 6S2322, and 9P0582. Funding Source: NA					R/W:	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,138						Construction:	0	0	3,754	was 2,703	0	0	0	0	
							FFOS:	0	0	3,664	was 2,613	0	0	0	0	0	
							Payments:	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P2265	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.					Engineering:	181	498	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2013	Anticipated Fed Cat: S.T.P.	Fed: 254	State: 63	Local: 0	Reason: To transfer Statewide Transportation Enhancement funds to 1S3032, 9P3022, 9S3023 (January Amendment), 6P2349B, 8P2280B, and 7P2155H. Funding Source: NA					R/W:	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 498						Construction:	0	0	was 2,639	0	0	0	0	0	
							FFOS:	0	0	was 2,639	0	0	0	0	0	0	
							Payments:	0	0	0	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P2266	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.					Engineering:	0	0	802	0	0	0
Sec Cat: Enhancements	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Fed: 5,394	State: 92	Local: 0	Reason: To transfer SFY 2014 Statewide Transportation Enhancement funds to SFY 2013 project 9P2265. Funding Source: NA					R/W:	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 5,486						Construction:	0	0	4,684	was 4,725	0	0	0	0	
							FFOS:	0	0	4,546	was 4,587	0	0	0	0	0	
							Payments:	0	0	0	0	0	0	0	0	0	

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