



January Administrative Modification Projects Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied.
Engineering include

Reason: To add Repeat Offender, Open Container, High Risk Rural Roads funds to an existing project an accelerate project from SFY 2014.
Funding Source: Repeat Offender, Open Container, High Risk Rural Roads, and available SFY 2013 STIP funds.

STATE FISCAL YEAR PROJECT BUDGETING							
r Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County: Buchanan Route: US 169 Job No.: 1P2215 Length: 23.78 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble. \$816,000 Repeat Offender, \$136,000 Open Container, and \$12,000 High Risk Rural Roads funds. Anticipated Conversion - 2016 AC-State: 2,950 State: 738 Local: 0 Awd Date: Spring 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 3,689	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	390 was 66 0 was 324 0 0 0 0 0 0 3,298 was 0 0 was 3,397 0 0 964 was 0 0 0 0 0 0 0 0 0 0	County: Gentry Route: RT Z Job No.: 1L1301 Length: 21.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #:	Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. \$5,085 King City funds. Reason: To add local agency fund to an existing project. Funding Source: King City funds. Anticipated Conversion - 2016 AC-State: 1,330 State: 333 Local: 0 Awd Date: Winter 13 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,678	Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	158 0 0 0 0 0 0 5 0 0 0 0 0 1,500 0 0 0 0 0 5 was 0 0 0 0 0 0 0 0 0 0 0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Clay	Bridge improvements at Pleasant Valley Road. Project involves bridge A0496.	Engineering:	0	1 was 0	23 was 0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 412384B	Reason: To split out from 412384 and delay from SFY 2013. Funding Source: 412384	Construction:	0	0	336 was 0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 289 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 360							
County: Clay	Bridge improvements at Rte. 69 just south of I-35. Project involves bridge L0656.	Engineering:	98	67 was 91	0	0	0	0
Route: SP 69		R/W:	0	0	0	0	0	0
Job No.: 412384	Reason: To split out project to 4P2384B. Funding Source: NA	Construction:	0	860 was 1,186	0	0	0	0
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 1,025							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: St. Charles	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$27.5 million, St. Louis District \$36.7 million and EW Gateway STP funds \$25 million.					Engineering:	3,478	201	0	0	0	0
Route: MO 364						V:	35,662	0	0	0	0	0
Job No.: 6U1028						Funding Source: St. Charles County funds.	0	73,200	0	0	0	0
Length: 2.10	MPO: Y	Reason: To add local agency funding to an existing project.				Construction:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2016		AC-State: 45,861	State: 40	Local: 27,500	FFOS:	18,973	41,000	5,000	5,000	2,527	0
Sec Cat: System Expansion	Awd Date: 2013	Anticipated Fed Cat: N.H.S.	Federal Oversight			Payments:	0	was 38,500	0	0	0	0
TIP #: 6006-96	Future Cost: 0	Estimate Total: 112,541										
County: St. Louis	ADA facilities improvements from Rte. 100 to I-64. \$521,000 Statewide Transportation Enhancement funds.					Engineering:	40	43	0	0	0	0
Route: MO 340						R/W:	0	0	0	0	0	0
Job No.: 6P2349B	Reason: To add Statewide Transportation Enhancement funds to an existing project.					Construction:	0	608	0	0	0	0
Length: 4.78	MPO: Y	Funding Source: Statewide Transportation Enhancements funds.				FFOS:	0	486	was 0	0	0	0
Fund Cat: Taking Care Of System	Fed: 520	State: 131	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #: 5306D-13	Future Cost: 0	Estimate Total: 691										
						Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017			
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0		
Route:	US 67	Reason: To delay project from SFY 2013 to coordinate with local agency. Funding Source: Available SFY 2014 STIP funds.				R/W:	0	0	0	0	0	0		
Job No.:	6P2385					Construction:	0	0	0	0	0	0	0	0
Length:	0.20	MPO:	Y	Fed:	0	State:	150	Local:	0	FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System			Anticipated Fed Cat:	State		Payments:	0	0	150	was 0	0	0	0
Sec Cat:	Rehab And Reconst		Awd Date:	N/A	Future Cost:	0	Estimate Total:	150	was 150					
TIP #:	5549-13													

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Jasper	Pedestrian and ADA accommodations at various locations from 0.1 mile west of Bus. 71 (Madison Avenue) to Hall Street in Webb City. Part of a combination letting involving projects 7P2155H and 7P3014. \$166,000 from Statewide Transportation Enhancement funds.	Engineering:	0	28	0	0	0	0		
Route:	MO 171		R/W:	0	0	0	0	0	0		
Job No.:	7P2155H	Reason: To add Statewide Transportation Enhancement funds to an existing project. Funding Source: Statewide Transportation Enhancements funds.	Construction:	0	179	0	0	0	0		
Length:	0.82	MPO: Y	FFOS:	0	143	was 0	0	0	0		
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016 AC-State: 165 State: 42 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Systems Operations	Awd Date: Winter 13 Anticipated Fed Cat: S.T.P.									
TIP #:	06HS-11	Future Cost: 0 Estimate Total: 207									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Greene	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236. \$627,000 Statewide Transportation Enhancement funds.				Engineering:	0	110	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8P2280B					Construction:	0	737	0	0	0	0
Length:	2.15	MPO:	Y			FFOS:	0	590	was 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Anticipated Conversion - 2016	AC-State:	678	State:	169	Local:	0			
Sec Cat:	Regional		Awd Date:	Winter 13		Anticipated Fed Cat:	S.T.P.					
TIP #:	SP1320		Future Cost:	0		Estimate Total:	847					
						Payments:	0	0	0	0	0	0

Reason: To add Statewide Transportation Enhancement funds to an existing project.
Funding Source: Statewide Transportation Enhancements funds.

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