



**February Administrative Modification
Projects Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Gentry	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district. \$185,000 from Albany.					Engineering:	100	72	0	0	0	0
Route: MO 85						R/W:	15	0	0	0	0	0
Job No.: 1S0877						Construction:	0	1,184	0	0	0	0
Length: 1.54	MPO: N	Reason: To add local funds to an existing project. Funding Source: City of Albany funds.				FFOS:	0	185	was 0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2016		AC-State: 1,005	State: 66	Local: 185	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,371									

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Various	Job Order Contracting for pavement repair on various routes in the Northeast District.				Engineering:	0	27	was 9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	3P2228D	Reason: To incorporate projects 3P2228E and 3P2228F. Funding Source: 3P2228E and 3P2228F				Construction:	0	300	was 100	0	0	
Length:	0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	262	State:	65	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint		Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.				0	0	0
TIP #:			Future Cost:	0	Estimate Total:	327				0	0	0
County:	Various	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.				Engineering:	0	0	was 9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	3P2228E	Reason: To incorporate into project 3P2228D. Funding Source: NA				Construction:	0	0	was 100	0	0	
Length:	0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint		Awd Date:	9999	Anticipated Fed Cat:	State				0	0	0
TIP #:			Future Cost:	0	Estimate Total:	0				0	0	0
County:	Various	Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties.				Engineering:	0	0	was 9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	3P2228F	Reason: To incorporate into project 3P2228D. Funding Source: NA				Construction:	0	0	was 100	0	0	
Length:	0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint		Awd Date:	9999	Anticipated Fed Cat:	State				0	0	0
TIP #:			Future Cost:	0	Estimate Total:	0				0	0	0

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County:	New Madrid	Pavement improvements from Sikeston to New Madrid. \$43,000 Open Container funds.				Engineering:	10	177	0	0	0	0	
Route:	US 61	Reason: To add Open Container funds to an existing project. Funding Source: Open Container				R/W:	0	0	0	0	0	0	
Job No.:	0S2287					Construction:	0	2,641	0	0	0	0	0
Length:	20.99	MPO:	N			FFOS:	0	43	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016				Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 13		AC-State:	2,255		State:	563		Local:	0	
TIP #:		Future Cost:	0		Estimate Total:	2,828							
County:	Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.				Engineering:	0	54	0	0	0	0	
Route:	Various	Reason: To transfer Open Container funds to 0S2287. Funding Source: NA				R/W:	0	0	0	0	0	0	
Job No.:	9P2263C					Construction:	0	12	was 55	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	12	was 55	0	0	0	
Fund Cat:	Safety	Fed:	60		State:	6		Local:	0				
Sec Cat:	Safety	Awd Date:	2013		Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0		Estimate Total:	66		Payments:	0	0	0	0	

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