



**February Administrative Amendment
Projects Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	St. Louis	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard. Design/build project. Project involves bridge J1000.				Engineering:	5,550	805	0	0	0	0
Route:	IS 64	Anticipated Conversion - 2016				R/W:	1,300	0	0	0	0	0
Job No.:	6P1436	Reason: To modify an existing project limits to reflect results of Design/Build Contract.				Construction:	0	61,480	63,324	0	0	0
Length:	3.71	MPO: Y	Funding Source: NA			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	100,487	State:	25,122	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	B- N-Nhpp-Br	Federal Oversight						
TIP #:	4774-08	Future Cost:	0	Estimate Total:	132,459	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
February Administrative Amendment
Projects Added or Modified**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Buchanan Route: 29 Anticipated Federal Category: S.T.P.	Job No: 1S3047	Scoping to provide sidewalks along east side of Belt Highway (LP 29) from Wal-Mart Ave. to Karnes Road. \$233,587 Transportation Enhancements funds. Reason: To add sidewalks. AC-State - 4/State - 1/Local - 0 Future Cost: 1 - 300	5 was 0	0
County: Buchanan Route: 29 Anticipated Federal Category: S.T.P.	Job No: 1S3048	Scoping to provide sidewalks along west side of Belt Highway (LP 29) from south of Blackwell Road to Ashland Avenue. \$240,000 Transportation Enhancements funds. Reason: To add sidewalks. AC-State - 4/State - 1/Local - 0 Future Cost: 1 - 300	5 was 0	0
County: Buchanan Route: 29 Anticipated Federal Category: S.T.P.	Job No: 1S3049	Scoping to provide sidewalks along Belt Highway (LP 29) on west side from County Line Road to north of Blackwell Road, and on east side from Northridge Drive to Wal-Mart Avenue. \$240,000 Transportation Enhancements funds. Reason: To add sidewalks. AC-State - 4/State - 1/Local - 0 Future Cost: 301 - 1,000	5 was 0	0

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2012 - 6/2013	7/2013 - 6/2017
County: Clay		2,775	0
Route: 35	Job No: 413005	was 25	
Anticipated Federal Category: I-NHPP-IM			
	Scoping for interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. Reason: To modify an existing project to hire a consultant.		
	AC-State - 2,200/State - 550/Local - 0		
	Future Cost: 15,001 - 25,000		

Note: Anticipated conversion year for all projects is 2016