



**December Administrative Amendment
Project Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Jefferson	ITS expansion on I-55 from Rte. M to Rte. 67; signal communication upgrades on Rte. 61/67 east of I-55; add uninterrupted power supplies throughout the St. Louis District. and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.					Engineering:	520	245	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 6Q2038						Construction:	0	3,430	0	0	0	0
Length: 7.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2016	AC-State: 2,940	State: 735	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 13	Anticipated Fed Cat: S.T.P.				Estimate Total: 4,195						
TIP #: 4425-10	Future Cost: 0											

Reason: To modify description of an existing project.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
December Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Cass Route: 2 Anticipated Federal Category: Safety	Job No: 4S3031	Scoping for pavement improvements, including shoulder additions, from Commercial Street in the city of Harrisonville to Rte. ZZ. Reason: To improve pavement. Fed - 0/State - 55/Local - 0 Future Cost: 1,001 - 2,000	55 was 0	0
County: Platte Route: 273 Anticipated Federal Category: N.H.S.	Job No: 4S2182	Scoping for pavement improvements, including shoulder addition, from Rte. 45 to Rte. 92 Spur. Reason: To improve pavement. Fed - 0/State - 24/Local - 0 Future Cost: 301 - 1,000	24 was 0	0
County: St. Louis Route: 44 Anticipated Federal Category: I/M	Job No: 6I3034	Scoping for pavement and bridge improvements from I-55 to Murdoch Avenue. Includes bridges A2258, A2255, A2600, A2165, A2164, A2163, A5822, A5823, A2386, A2326, A2368, A2318, A2394, A1739, A1733. Reason: To improve pavement and bridges. AC-State - 5,760/State - 1,440/Local - 0 Future Cost: 75,001 - 100,000	200 was 0	7,000 was 0

Note: Anticipated conversion year for all projects is 2016