



December Administrative Amendment Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Cooper	Pavement improvements from Rte. 41 to Rte. A.				Engineering:	0	19	was 0	0	0	0
Route:	MO 135					R/W:	0	0	0	0	0	0
Job No.:	5L1702D	Reason: To split out project from 5L1702. Funding Source: 5L1702				Construction:	0	267	was 0	0	0	0
Length:	11.70	MPO: N			FFOS:	0	267	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	229	State:	57	Local:	0				
Sec Cat:	Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	286							
County:	Howard	Pavement improvements from Rte. 124 to Rte. 40.				Engineering:	0	21	was 0	0	0	0
Route:	MO 240					R/W:	0	0	0	0	0	0
Job No.:	5L1702B	Reason: To split out project from 5L1702. Funding Source: 5L1702				Construction:	0	284	was 0	0	0	0
Length:	11.70	MPO: N			FFOS:	0	284	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	244	State:	61	Local:	0				
Sec Cat:	Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	305							
County:	Howard	Pavement improvements from Rte. 240 to Rte. 40.				Engineering:	0	30	was 0	0	0	0
Route:	MO 87					R/W:	0	0	0	0	0	0
Job No.:	5L1702C	Reason: To split out project from 5L1702. Funding Source: 5L1702				Construction:	0	404	was 0	0	0	0
Length:	19.50	MPO: N			FFOS:	0	404	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	347	State:	87	Local:	0				
Sec Cat:	Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	434							
County:	Saline	Pavement improvements from Rte. TT to I-70.				Engineering:	0	21	was 0	0	0	0
Route:	MO 41					R/W:	0	0	0	0	0	0
Job No.:	5L1702E	Reason: To split out project from 5L1702. Funding Source: 5L1702				Construction:	0	293	was 0	0	0	0
Length:	12.89	MPO: N			FFOS:	0	293	was 0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016	AC-State:	251	State:	63	Local:	0				
Sec Cat:	Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	314							
County:	Various	Pavement improvements at various locations in the Central District.				Engineering:	0	0	was 91	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5L1702	Reason: To split out projects 5L1702B, C, D, and E. Funding Source: NA				Construction:	0	0	was 1,248	0	0	0
Length:	0.00	MPO: N			FFOS:	0	0	was 1,248	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date: 9999	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2013-2017 Scoping and Design Projects
December Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Adair Route: 63 Anticipated Federal Category: N.H.S.	Job No: 2P3016	Scoping to construct median opening 2.1 miles north of Rte. KK, near Kirksville. Reason: To improve roadway. AC-State - 2/State - 0/Local - 0 Future Cost: 1 - 300	2 was 0	0
County: Johnson Route: 50 Anticipated Federal Category: S.T.P.	Job No: 3S3016	Scoping for pavement improvements on Bus. 50 from east of Rte. 23 to Rte. D, Rte. J from Rte. 50 to Whiteman Air Force Base gate and Rte. D from Rte. 50 to Rte. 23. Reason: To improve pavement. AC-State - 19/State - 5/Local - 0 Future Cost: 1,001 - 2,000	24 was 0	0
County: Johnson Route: HH Anticipated Federal Category: S.T.P.	Job No: 3S3015	Scoping for pavement improvements on Rte. HH from County Road 300 NE to east of the new Rte. 13, Rte. 13 from south of Rte. V to south of County Road 400 NW and Rte. Y from Rte. D in Johnson County to Quisenberry Road in Pettis County. Reason: To improve pavement. AC-State - 19/State - 5/Local - 0 Future Cost: 1,001 - 2,000	24 was 0	0
County: Lafayette Route: 70 Anticipated Federal Category: Bridge	Job No: 3S3014	Scoping for bridge re-deck over the KCS Railroad in the city of Odessa. Involves bridge G0729. Reason: To improve bridge. AC-State - 23/State - 6/Local - 0 Future Cost: 301 - 1,000	29 was 0	0

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2012 - 6/2013	7/2013 - 6/2017
County: Pettis Route: HH Anticipated Federal Category: S.T.P.	Job No: 3S3017	Scoping for pavement improvements from Rte. 65 to Rte. 135 near the city of Sedalia. Reason: To improve pavement. AC-State - 8/State - 2/Local - 0 Future Cost: 301 - 1,000	10 was 0	0
County: Ray Route: 210 Anticipated Federal Category: N.H.S.	Job No: 3S3013	Scoping for pavement improvements in four disconnected segments near Route EE. Reason: To improve pavement. AC-State - 6/State - 2/Local - 0 Future Cost: 1 - 300	8 was 0	0
County: Saline Route: 20 Anticipated Federal Category: S.T.P.	Job No: 3S3018	Scoping for pavement improvements from Rte. 65 to the Rte. EE south intersection just west of the city of Marshall. Reason: To improve pavement. AC-State - 10/State - 2/Local - 0 Future Cost: 301 - 1,000	12 was 0	0

Note: Anticipated conversion year for all projects is 2016