



August Administrative Modifications Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Jasper	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	65	221	was 249	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155D	Reason: To split out project 7P2155H. Anticipated Conversion - 2016				Construction:	0	3,080	was 3,259	0	0	0
Length:	8.75	MPO: Y	Funding Source: NA			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,641	State:	660	Local:	0	Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	6HS-11	Future Cost:	0	Estimate Total:	3,366							
County:	Jasper	Pedestrian and ADA accommodations at various locations from 0.1 mile west of Bus. 71 (Madison Avenue) to Hall Street in Webb City.				Engineering:	0	28	was 0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155H	Reason: To split out from project 7P2155D. Anticipated Conversion - 2016				Construction:	0	179	was 0	0	0	0
Length:	0.82	MPO: Y	Funding Source: 7P2155D			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	165	State:	42	Local:	0	Payments:	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	207							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



August Administrative Modifications Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Greene	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte 60 (James River Freeway) to south of Weaver Road in Battlefield. Part of a combination letting involving projects 8P2452 and 8P3008.				Engineering:	0	103	was 127	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3008					Construction:	0	1,084	was 1,288	0	0	0
Length:	27.40	MPO: Y	Reason: To split out project 8P3008B. Anticipated Conversion - 2016			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: NA		AC-State: 949	State: 238	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.									
TIP #:		Future Cost: 0	Estimate Total: 1,187									
County:	Greene	Pedestrian improvements and ADA accommodations at various locations from Illinois Street to Route 174 in Republic. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236.				Engineering:	0	24	was 0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3008B	Reason: To split out from project 8P3008.				Construction:	0	204	was 0	0	0	0
Length:	2.29	MPO: Y	Funding Source: 8P3008			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2016		AC-State: 182	State: 46	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 228									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.