



**April Administrative Modification
Projects Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	Newton	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. \$705,000 from the Cost Share Program. \$74,000 from Neosho TDD. Relates to projects 7P2178 and 7P2179.	Engineering:	176	62	0	0	0	0	0	
Route:	US 60		R/W:	0	0	0	0	0	0	0	
Job No.:	7P2177		Construction:	0	779	0	0	0	0	0	
Length:	0.44	MPO: N	FFOS:	0	779	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2016	AC-State:	673	94	74					
Sec Cat:	Safety	Awd Date: Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,017						
				Payments:	0	0	0	0	0	0	

Reason: To modify an existing project description.
 Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.