



**April Administrative Amendment
Projects Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Jackson	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City. Design/build project. Project involves bridges L0966, L0967, J0526 and A0622.				Engineering:	22	350	6,498	2,226	0	0
Route:	IS 70					R/W:	0	50	0	0	0	0
Job No.:	411916					Construction:	0	0	15,729	46,089	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	56,754	State:	14,188	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690413	Future Cost:	0		Estimate Total:	70,964						
						Payments:	0	0	0	0	0	0

Reason: To modify project limits on an existing project.
 Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017						
County:	St. Louis City	Rebuild I-70 ramps with Washington Ave. and city street improvements from Washington Ave. to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. Public Lands earmark funds up to \$2M and TIGER Grant up to \$20M.				Engineering:	1,500	25	1,036	0	0	0					
Route:	IS 70					R/W:	0	10	was 0	0	0	0					
Job No.:	612413B					Construction:	0	0	15,678	was 15,688	0	0					
Length:	0.22	MPO: Y				FFOS:	0	0	15,231	0	0	0					
Fund Cat:	Major Projects & Emerging Needs		AC-State:	13,399	State:	3,350	Local:	0				Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	Earmark	Federal Oversight											
TIP #:	5718-13	Future Cost:	0	Estimate Total:	18,249												

Reason: To modify an existing project to purchase right of way.
Funding Source: NA

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**2013-2017 Scoping and Design Projects
April Administrative Amendment
Project Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2012 - 6/2013	7/2013 - 6/2017
County: Buchanan	Scoping for construction of interchange 1.0 mile east of Rte. AC, in St. Joseph. Consultant to be hired and funded by Developer, est. \$414,000. Reason: To implement an Economic Development project.	5 was 0	5 was 0
Route: 36 Anticipated Federal Category: N.H.S.	Job No: 1P3035 AC-State - 8/State - 2/Local - 0 Future Cost: 3,001 - 5,000		

Note: Anticipated conversion year for all projects is 2016