

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2011 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary – FY 2011-2015

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|--|---------------|-------------------------------------|--------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| STAR Fund | State Cost | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| | Total | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Aviation Program | Federal Cost | 25,927,250 | 29,147,194 | 27,897,294 | 28,138,129 | 28,046,954 |
| | State Cost | 10,208,650 | 10,054,950 | 9,972,150 | 10,188,929 | 10,880,741 |
| | Total | 36,135,900 | 39,202,144 | 37,869,444 | 38,327,058 | 38,927,695 |
| Railroad Program State Supported Passenger Rail Service | State Cost | 8,500,000 | 8,600,000 | 8,800,000 | 9,000,000 | 9,200,000 |
| | Total | 8,500,000 | 8,600,000 | 8,800,000 | 9,000,000 | 9,200,000 |
| Railroad Program Amtrak Advertising | State Cost | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| | Total | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| Railroad Program Station Improvements | State Cost | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | Total | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Railroad Program UP Track Improvements / ARRA-HSR | Federal Cost | 35,895,000 | 150,300,000 | | | |
| | Total | 35,895,000 | 150,300,000 | | | |
| Railroad Program Rail Crossing Safety Program | State Cost | 2,039,200 | 1,610,000 | 1,971,000 | 826,000 | 70,000 |
| | Federal Cost | 8,156,800 | 6,440,000 | 7,884,000 | 3,304,000 | 280,000 |
| | Total | 10,196,000 | 8,850,000 | 9,855,000 | 4,130,000 | 350,000 |
| Railroad Program High Speed Rail Corridor Planning | Federal Cost | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| | Total: | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Transit Program – FTA Section 5303 and 5305 | Federal Cost | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 |
| | Total | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 |
| Transit Program – FTA Section 5304 | Federal Cost | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 |
| | Total | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 |
| Transit Program – FTA Section 5307 | Federal Cost | 58,800,000 | 58,800,000 | 58,800,000 | 58,800,000 | 58,800,000 |
| | State Cost | 2,695,701 | 2,695,701 | 2,695,701 | 2,695,701 | 2,695,701 |
| | Total | 61,495,701 | 61,495,701 | 61,495,701 | 61,495,701 | 61,495,701 |

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---|--|--|--|--|--|--|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Transit Program – FTA Section 5309 | Federal Cost Total | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 |
| Transit Program – FTA Section 5310 | Federal Cost Total | 2,850,000 2,850,000 | 2,850,000 2,850,000 | 2,850,000 2,850,000 | 2,850,000 2,850,000 | 2,850,000 2,850,000 |
| Transit Program – FTA Section 5311 | Federal Cost State Cost Total | 15,000,000 1,065,924 16,065,924 | 15,000,000 1,065,924 16,065,924 | 15,000,000 1,065,924 16,065,924 | 15,000,000 1,065,924 16,065,924 | 15,000,000 1,065,924 16,065,924 |
| Transit Program – FTA Section 5311 (b) | Federal Cost Total | 210,000 210,000 | 210,000 210,000 | 210,000 210,000 | 210,000 210,000 | 210,000 210,000 |
| Transit Program – FTA Section 5316 | Federal Cost Total | 1,575,000 1,575,000 | 1,575,000 1,575,000 | 1,575,000 1,575,000 | 1,575,000 1,575,000 | 1,575,000 1,575,000 |
| Transit Program – FTA Section 5317 | Federal Cost Total | 800,000 800,000 | 800,000 800,000 | 800,000 800,000 | 800,000 800,000 | 800,000 800,000 |
| Transit Program MEHTAP | State Cost Total | 2,468,607 2,468,607 | 2,468,607 2,468,607 | 2,468,607 2,468,607 | 2,468,607 2,468,607 | 2,468,607 2,468,607 |
| Waterways Program Administrative Port | State Cost Total | 3,306,747 3,306,747 | 3,686,000 3,686,000 | 3,538,000 3,538,000 | 3,960,000 3,960,000 | 3,723,000 3,723,000 |
| TOTAL | Federal Total | 163,014,050 | 278,922,194 | 128,816,294 | 124,477,129 | 121,361,954 |
| | State Total | 30,934,829 | 30,831,182 | 31,161,382 | 30,855,161 | 30,753,973 |
| | Total | 193,948,879 | 309,753,376 | 159,977,676 | 155,332,290 | 152,115,927 |

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2010. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|-----------------|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Aurora | 8 | Environmental Assessment & Obstruction Removal | 230,000 | | | | |
| Aurora | 8 | Construct new terminal apron with t-hangar taxilanes | | | | 1,050,000 | |
| Bethany | 1 | Pavement Maintenance | 120,000 | | | | |
| Bolivar | 8 | Acquire Land For Runway Extension | 1,000,000 | | | | |
| Boonville | 5 | Environmental Assessment and Land Acquisition | 250,000 | | | | |
| Boonville | 5 | Construct runway extension and partial parallel taxiway | | | | 1,820,000 | |
| Bowling Green | 3 | Construct apron and taxiway | | | | 1,100,000 | |
| Butler | 7 | AWOS | | | | 300,000 | |
| Butler | 7 | Land Acquisition | | | | | 260,000 |
| Camdenton | 5 | Taxilane Reconstruction | | | | 370,000 | |
| Camdenton | 5 | Land acquisition for partial parallel taxiway | | | | 600,000 | |
| Cape Girardeau | 10 | Operate Air Traffic Control Tower | 167,000 | 167,000 | 167,000 | 167,000 | 167,000 |
| Cape Girardeau | 10 | Rehabilitate Taxiway A | | | | | 2,300,000 |
| Cape Girardeau | 10 | Reconstruct Taxiway F | | | | | 700,000 |
| Caruthersville | 10 | Construct hangar taxilanes | | | 300,000 | | |
| Cassville | 7 | Land Acquisition | 510,000 | | | | |
| Chillicothe | 2 | Land Acquisition and Construct New Runway | | 4,000,000 | | | |
| Clinton | 4 | Construct Runway 2/20 Phase I | 5,390,000 | | | | |
| Columbia | 5 | Apron and taxilane rehabilitation | | | | | 350,000 |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|-------------------|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Creve Coeur | 6 | Rehabilitate Runway and Taxiway | | 662,000 | | | |
| Cuba | 9 | Runway Extension | | | | | 1,500,000 |
| Dexter | 10 | AWOS | | | 300,000 | | |
| Doniphan | 9 | Airport Layout plan | | | | | 50,000 |
| El Dorado Springs | 7 | Pavement maintenance | | | | 100,000 | |
| Excelsior Springs | 4 | Runway Pavement Maintenance | 180,000 | | | | |
| Farmington | 10 | Obstruction removal | | 260,000 | | | |
| Farmington | 10 | Acquire land for runway extension | | | 1,300,000 | | |
| Fredericktown | 10 | Pavement Maintenance and Parallel Taxiway Reconstruction | | | 900,000 | | |
| Grain Valley | 4 | Feasibility Study/Airport Site Selection | | | 100,000 | | |
| Hannibal | 2 | Environmental Assessment and Land Acquisition | | 340,000 | | | |
| Hannibal | 3 | Extend runway | | | | | 3,100,000 |
| Harrisonville | 4 | Acquire land for runway extension | | | | 5,300,000 | |
| Houston | 9 | Construct partial parallel taxiway | | | | | 700,000 |
| Jefferson City | 5 | Operate Air Traffic Control Tower | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Jefferson City | 5 | Construct taxiway B | | | 3,340,000 | | |
| Jefferson City | 5 | Pavement maintenance | | | 800,000 | | |
| Jefferson City | 5 | Acquire snow removal equipment | | | | | 187,000 |
| Joplin | 7 | Operate Air Traffic Control Tower | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| Joplin | 7 | Rehabilitate Apron | | | 500,000 | | |
| Kennett | 10 | Land Acquisition | | 160,000 | | | |
| Kennett | 10 | Install AWOS | | | | 300,000 | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|-----------------|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Kirksville | 2 | Airport perimeter fence | | | 780,000 | | |
| Kirksville | 2 | Upgrade Runway Lights | | | 250,000 | | |
| Kirksville | 2 | Acquire snow removal equipment | | | | | 676,000 |
| Kirksville | 2 | Apron pavement maintenance | | | 1,000,000 | | |
| Lamar | 7 | Construct new runway, connecting taxiways; and obstruction removal | | 4,000,000 | | | |
| Lebanon | 8 | Acquire Land For Runway Extension | 1,900,000 | | | | |
| Lebanon | 8 | Construct runway extension and parallel taxiway | | | | | 5,000,000 |
| Lee's Summit | 4 | Construct Runway Extension - Phase I | | 4,000,000 | | | |
| Lee's Summit | 4 | Construct Runway Extension - Phase II | | | 8,000,000 | | |
| Lewis County | 3 | Update Master Plan; Conduct Environmental Assessment | | | | 210,000 | |
| Lewis County | 3 | Relocate Access Road | | | | 50,000 | |
| Lewis County | 3 | AWOS | | | | 300,000 | |
| Macon | 2 | Acquire Land, Extend and Widen Runway - Grading | 1,700,000 | | | | |
| Macon | 2 | Extend and widen runway (pave, light and mark) | | 1,658,000 | | | |
| Malden | 10 | Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights | | 800,000 | | | |
| Mansfield | 8 | Pavement Maintenance, Grading, Obstruction Removal | | 425,000 | | | |
| Maryville | 1 | Pavement Maintenance | | | | 200,000 | |
| Memphis | 3 | Runway rehabilitation | | | 1,100,000 | | |
| Memphis | 3 | Expand apron; Construct taxilanes | | | | | 400,000 |
| Mexico | 5 | Relocate Runway 6 End | 1,000,000 | | | | |
| Mexico | 3 | Taxiway Widening | | 100,000 | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|----------------------------|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Moberly | 2 | Runway 5/23 pavement rehabilitation | | | 365,000 | | |
| Monnet | 7 | Land Acquisition | 350,000 | | | | |
| Monett | 7 | Pavement maintenance | | 300,000 | | | |
| Monett | 7 | AWOS | | | | 300,000 | |
| Mosby | 4 | Construct T-hangar Taxilanes | | 520,000 | | | |
| Mosby | 4 | Construct taxilanes | | | 900,000 | | |
| Mosby | 4 | Pavement Maintenance | | | | 400,000 | |
| Mount Vernon | 7 | Airport layout plan | | | | | 60,000 |
| Mountain Grove | 8 | Widen and Strengthen Runway | 700,000 | | | | |
| Mountain Grove | 8 | Land Acquisition | | 500,000 | | | |
| Mountain View | 9 | Overlay runway, taxiway and apron | | | 1,100,000 | | |
| Neosho | 7 | Land Acquisition & Obstruction Removal | | 360,000 | | | |
| Nevada | 7 | Reconstruct Apron - Phase I | 710,000 | | | | |
| Nevada | 7 | Reconstruct Apron - Phase 2 | | | 630,000 | | |
| New Madrid County | 10 | Acquire land and obstruction removal for runway extension | | | | 300,000 | |
| New Madrid County | 10 | Extend Runway and construct partial parallel taxiway | | | | | 1,200,000 |
| Osage Beach - Grand Glaize | 5 | Land Acquisition | | 1,500,000 | | | |
| Osage Beach - Lee C. Fine | 5 | Construct Hangar Taxilanes | | 300,000 | | | |
| Perryville | 10 | AWOS | | | 300,000 | | |
| Piedmont | 10 | Terminal Area Improvements | | | | 350,000 | |
| Poplar Bluff | 10 | T-hangar Pavement Maintenance; Improve Drainage | | | | 210,000 | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---------------------|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Rolla | 5 | Construct Hangar Taxilanes | | 360,000 | | | |
| Rolla | 5 | Pavement Maintenance | | | | 800,000 | |
| Saint Clair | 6 | Runway safety area grading improvements | | | | 100,000 | |
| Saint Joseph | 1 | Realign taxiway Bravo West | | 5,250,000 | | | |
| Saint Joseph | 1 | Airfield pavement maintenance | | 900,000 | | | |
| Saint Joseph | 1 | Airport Perimeter Fencing | | | | | 880,000 |
| Saint Joseph | 1 | Construct air traffic control tower | | | | | 5,000,000 |
| Saint Louis Lambert | 6 | Construct Apron | 4,800,000 | | | | |
| Salem | 9 | Land acquisition and obstruction removal | | | | 400,000 | |
| Sedalia | 5 | Reconstruct Runway 18/36 | | | | | 5,000,000 |
| Sikeston | 10 | Rehabilitate Parallel Taxiway | 1,700,000 | | | | |
| Sikeston | 10 | Rehabilitate Runway Lighting | 750,000 | | | | |
| Sikeston | 10 | Apron Expansion | | | | 800,000 | |
| Spirit of St. Louis | 6 | Wildlife Study | 50,000 | | | | |
| Spirit of St. Louis | 6 | Land Acquisition | 1,624,000 | 1,675,000 | 1,675,000 | | |
| Statewide | | 5010 Airport Inspections | 53,000 | 53,000 | 53,000 | 53,000 | 53,000 |
| Statewide | | ASM System | 18,000 | | | | |
| Statewide | | Automated weather observing system ongoing maintenance | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Statewide | | Air Service Development | 2,222,000 | 2,222,000 | 2,222,000 | 2,222,000 | 2,222,000 |
| Statewide | | Non-primary airport entitlement program | 9,704,000 | 9,741,000 | 10,215,000 | 10,057,000 | 9,741,000 |
| Statewide | | ARFF Training | 50,000 | | | | |
| Statewide | | PCI pavement study | 400,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|-----------------|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Statewide | | Scoping and Design | | 200,000 | 300,000 | 300,000 | 300,000 |
| Sullivan | 6 | Acquire land for RPZ | | | 2,500,000 | | |
| Sullivan | 6 | Pavement Maintenance | | | | 200,000 | |
| Taney County | 8 | Rehabilitate Runway Lights | | | 580,000 | | |
| Tarkio | 1 | Pavement maintenance | | | 200,000 | | |
| Tarkio | 1 | Land acquisition & obstruction removal | | | | 175,000 | |
| Tarkio | 1 | Extend runway; construct partial parallel taxiway | | | | | 1,600,000 |
| Trenton | 2 | Pavement Maintenance and Lighting Improvements | 500,000 | | | | |
| Van Buren | 9 | Rehabilitate Runway, Taxiway, and Apron | | 614,000 | | | |
| Warrensburg | 4 | Runway 13/31 Pavement Maintenance | 350,000 | | | | |
| Warrensburg | 4 | Extend runway 18/36 | | | | 9,200,000 | |
| Warsaw | 5 | Extend runway | 1,600,000 | | | | |
| Washington | 3 | Land Acquisition and Obstruction Removal | | 620,000 | | | |
| Washington | 3 | Construct taxiway, apron, and access road | | | | 1,800,000 | |
| West Plains | 9 | Reconstruct hangar area pavement | | | 350,000 | | |
| West Plains | 9 | Perimeter Fencing | | | | 577,000 | |
| West Plains | 9 | Pavement Maintenance | | | | 663,000 | |
| | | | | | | | |
| TOTAL | | | 38,228,000 | 41,887,000 | 40,427,000 | 40,974,000 | 41,646,000 |

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 150,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

| | |
|------|--|
| AM | Arkansas and Missouri Railroad Company |
| BGKX | Belton-Grandview Railway |
| BSR | Branson Scenic Railway |
| BNSF | BNSF Railway Company |
| CMR | Central Midland Railway Company |
| COLT | Columbia Terminal Railroad Company |
| DM&E | Dakota, Minnesota & Eastern Railroad Corporation |
| KAW | Kaw River Railroad |
| KCS | Kansas City Southern Railway Company |
| KCT | Kansas City Terminal Railway Company |
| MRS | Manufacturers' Railway Company |
| MNA | Missouri & Northern Arkansas Railroad Company |
| MVP | Missouri Valley Park Switching Service |
| NS | Norfolk Southern Railway Company |
| OVA | Ozark Valley Railroad |
| SLIM | St. Louis Iron Mountain Railroad |
| SE | SEMO Port Railroad, Inc. |
| TRRA | Terminal Railroad Association of St. Louis |
| UP | Union Pacific Railroad Company |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|--|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation) | 4,5,6 | Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains | 8,500,000 | 8,600,000 | 8,800,000 | 9,000,000 | 9,200,000 |
| St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation) | All | Advertising/promotional costs for the St. Louis - Kansas City corridor | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff) | 2,4,5,6,10 | Station repairs/improvements to Missouri Amtrak passenger stations | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| St. Louis to Kansas City Planning funds for high speed rail corridor | 4,5,6 | Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Cole/Osage Co - UP | 5 | Construct second bridge over Osage River- ARRA HSR Project | 28,300,000 | | | | |
| In Kirkwood, St Louis Co - UP | 6 | Construct Webster/Kirkwood universal crossover- ARRA HSR Project | 4,400,000 | | | | |
| Near Knob Noster, Johnson Co – UP | 4 | Construct Knob Noster siding extension- ARRA HSR Project | | 8,500,000 | | | |
| In Hermann, Gasconade Co – UP | 5 | Construct Hermann universal crossover-ARRA HSR Project | | 5,200,000 | | | |
| In Jefferson City, Cole Co – UP | 5 | Construct 3 rd mainline track- ARRA HSR Project | | 9,700,000 | | | |
| Near Bonnots Mill, Osage Co – UP | 5 | Construct Bonnots Mill universal crossover- ARRA HSR Project | | 5,800,000 | | | |
| Missouri River Runner Amtrak Stations | 4, 5, 6 | Passenger communication system | | 3,000,000 | | | |
| In Kingsville, Johnson Co - UP | 4 | Construct Kingsville siding | | 11,500,000 | | | |
| In Lee's Summit/Pleasant Hill, Jackson/Cass Co - UP | 4 | Construct second main track / upgrade to 90 mph | | 56,600,000 | | | |
| Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R | 4 | Install active warning devices – ARRA HSR Project | 250,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E | 4 | Install active warning devices – ARRA HSR Project | 250,000 | | | | |
| Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T | 4 | Install active warning devices – ARRA HSR Project | 200,000 | | | | |
| CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P | 4 | Install active warning devices – ARRA HSR Project | 275,000 | | | | |
| CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T | 4 | Install active warning devices – ARRA HSR Project | 275,000 | | | | |
| CR 401 - near Centerview, Johnson Co - UP DOT# 442 037K | 4 | Install active warning devices – ARRA HSR Project | 275,000 | | | | |
| CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G | 4 | Install active warning devices – ARRA HSR Project | 180,000 | | | | |
| Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J | 5 | Install active warning devices – ARRA HSR Project | 225,000 | | | | |
| Carlin-Mar Rd – near La Monte, Pettis Co – UP DOT# 442 087N | 5 | Install active warning devices – ARRA HSR Project | 275,000 | | | | |
| Otter Dr – near Syracuse, Cooper, Co – UP DOT # 442 172D | 5 | Install active warning devices – ARRA HSR Project | 250,000 | | | | |
| Howard Rd - near Tipton, Moniteau, Co – UP DOT # 442 194D | 5 | Install active warning devices – ARRA HSR Project | 250,000 | | | | |
| Fourth St - in Osage City, Cole Co – UP DOT # 442 827R | 5 | Upgrade active warning devices – ARRA HSR Project | 270,000 | | | | |
| Zero Rd – near Berger, Franklin Co – UP DOT # 442 781E | 6 | Upgrade active warning devices – ARRA HSR Project | 220,000 | | | | |
| Various | 4, 5, 6 | Purchase passenger train equipment for Missouri service ARRA HSR Project | | 50,000,000 | | | |
| 60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F | 1 | Install active warning devices | | | | 200,000 | |
| Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M | 1 | Install active warning devices | | | | 200,000 | |
| Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N | 1 | Install active warning devices | | | | 200,000 | |
| Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C | 1 | Install active warning devices | | | | 200,000 | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E | 1 | Install active warning devices, close one crossing | 325,000 | | | | |
| Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J) | 1 | Upgrade active warning devices | | 700,000 | | | |
| US 59, Buchanan Co- BNSF Various crossings | 1 | Various improvements | | 450,000 | | | |
| Craig, Holt Co – BNSF DOT # 074 451H – 3 rd St – upgrade to gates DOT# 074 450B – 4 th St - close DOT# 074 438U – Rt 111 – LED upgrade | 1 | Close 1 crossing Upgrade active warning devices at 2 crossings | 450,000 | | | | |
| Rt FF – near Bevier, Macon, Co - BNSF DOT# 844 037W | 2 | Install active warning devices | | 160,000 | | | |
| Rt BB – near Bevier, Macon, Co - BNSF DOT# 844 040E | 2 | Install active warning devices | | 160,000 | | | |
| Rt C – near Bevier, Macon, Co - BNSF DOT# 844 039K | 2 | Upgrade active warning devices | | 50,000 | | | |
| Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U | 2 | Install active warning devices | | | 200,000 | | |
| Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D | 2 | Upgrade active warning devices | | | 50,000 | | |
| Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y | 2 | Upgrade active warning devices | | | 50,000 | | |
| MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A | 2 | Upgrade active warning devices | | | 50,000 | | |
| Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G | 2 | Install active warning devices | | | 200,000 | | |
| Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V | 2 | Upgrade active warning devices | | | 50,000 | | |
| Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C | 2 | Upgrade active warning devices | | | 50,000 | | |
| Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R | 2 | Install active warning devices | 250,000 | | | | |
| Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H | 2 | Upgrade active warning devices/grade separation feasibility | | | 200,000 | | |
| Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P | 2 | Upgrade active warning devices/grade separation feasibility | | | 200,000 | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|--|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W | 2 | Upgrade active warning devices/grade separation feasibility | | | 200,000 | | |
| Route B - in Higbee, Randolph Co - KCS DOT# 293 394A | 2 | Upgrade active warning devices; close Randolph St. (DOT# 293 392L) | | 200,000 | | | |
| CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U | 2 | Install active warning devices | | | 180,000 | | |
| Odell St - in Marshall, Saline Co - KCS DOT# 293 465U | 2 | Upgrade active warning devices | | | 180,000 | | |
| Miami St - in Marshall, Saline Co - KCS DOT# 293 471X | 2 | Upgrade active warning devices | | | 180,000 | | |
| Benton St - in Marshall, Saline Co - KCS DOT# 293 470R | 2 | Upgrade active warning devices | | | 180,000 | | |
| Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P | 2 | Upgrade active warning devices | | | 180,000 | | |
| Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St | 2 | Upgrade active warning devices | | | 200,000 | | |
| Near Norborne/Carrollton, Carrol Co – BNSF/NS DOT# 483 818E – CR 161 DOT#483 815J – CR 191 DOT# 483 816R – CR 177 DOT# 483 817X – CR 171 DOT# 005 311T – CR 294 DOT# 483 810A – CR 294 | 2 | Install active warning devices at 4 crossings; close 2 crossings | 1,200,000 | | | | |
| Napton, Saline, Co – UP DOT# 442 430F – Main St – upgrade DOT# 442 431M – CR 212 – close | 2 | Upgrade active warning device and close crossing | 250,000 | | | | |
| Nelson, Saline, Co – UP DOT# 442 442A – Rt E – upgrade DOT# 442 441T – First St – close | 2 | Upgrade active warning device and close crossing | 250,000 | | | | |
| CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y | 3 | Install active warning devices | | 180,000 | | | |
| Main St - - near Thompson, Audrain Co - NS DOT# 483 648M | 3 | Upgrade active warning devices | | 180,000 | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Main St - in Monroe City, Monroe Co - BNSF DOT# 072 688A | 3 | Upgrade active warning devices | | | 200,000 | | |
| Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices | 3 | Upgrade active warning devices at State Rt 151 crossing; close Main St crossing | | 250,000 | | | |
| CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N | 3 | Install active warning devices relocated from Mexico Road closed crossing | | 180,000 | | | |
| CR 157 – near Medill, Clark, Co – BNSF DOT# 005 019J | 3 | Install active warning devices | 250,000 | | | | |
| 299 th St - near West Line, Cass Co - KCS DOT# 329 845G | 4 | Install active warning devices | | | 200,000 | | |
| Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F | 4 | Upgrade active warning devices | | | | 50,000 | |
| Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U | 4 | Upgrade active warning devices | | | | 50,000 | |
| Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J | 4 | Upgrade active warning devices | | | | 50,000 | |
| Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L | 4 | Install active warning devices | | | | 200,000 | |
| CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E | 4 | Permanent closure | 180,000 | | | | |
| Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A | 4 | Upgrade active warning devices | | | | 200,000 | |
| CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B | 4 | Upgrade active warning devices | | | 200,000 | | |
| MO 131 - near Holden, Johnson Co - UP DOT# 442 015K | 4 | Upgrade active warning devices | | | | 50,000 | |
| Main St - in Holden, Johnson Co - UP DOT# 442 017Y | 4 | Upgrade active warning devices | | | | 50,000 | |
| Pine St - in Holden, Johnson Co - UP DOT# 442 021N | 4 | Upgrade active warning devices | | | | 50,000 | |
| Route U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C | 4 | Upgrade active warning devices | | | | 50,000 | |
| Main St - in Centerview, Johnson Co - UP DOT# 442 034P | 4 | Upgrade active warning devices | 50,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CR 100 - near Centerview, Johnson Co - UP DOT# 442 038S | 4 | Close crossing, build connecting road | 200,000 | | | | |
| Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V | 4 | Upgrade active warning devices | | | 50,000 | | |
| Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R | 4 | Upgrade active warning devices | | | 50,000 | | |
| Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P | 4 | Upgrade active warning devices | | | 50,000 | | |
| Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W | 4 | Upgrade active warning devices | | | 50,000 | | |
| Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D | 4 | Upgrade active warning devices | | | 50,000 | | |
| CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A | 4 | Upgrade active warning devices | | | 50,000 | | |
| CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N | 4 | Upgrade active warning devices | | 200,000 | | | |
| MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T | 4 | Upgrade active warning devices | | | | 180,000 | |
| Route P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S | 4 | Upgrade active warning devices | | | | 180,000 | |
| Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M | 4 | Install active warning devices | | | | 180,000 | |
| 227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P | 4 | Install active warning devices | | | 200,000 | | |
| 235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W | 4 | Install active warning devices | | | 200,000 | | |
| Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K | 4 | Upgrade active warning devices | | | 180,000 | | |
| 307 th St - near Archie, Cass Co - MNA DOT# 443 025U | 4 | Install active warning devices | 200,000 | | | | |
| Route A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W | 4 | Upgrade active warning devices | | | | 180,000 | |
| Pine St - in Archie, Cass Co - MNA DOT# 443 032E | 4 | Upgrade active warning devices | | | | 180,000 | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| 92 nd St - in Hardin, Ray Co - NS DOT# 483 834N | 4 | Install active warning devices | | | | 180,000 | |
| CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J | 4 | Install active warning devices | | | | 200,000 | |
| Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U | 4 | Install active warning devices | | | | 200,000 | |
| CR 336 - near Camden, Ray Co - NS DOT# 483 850X | 4 | Install active warning devices | | | | 200,000 | |
| Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R | 4 | Install active warning devices | | | | 150,000 | |
| 17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L | 4 | Upgrade active warning devices | | 50,000 | | | |
| Levasy, Jackson Co – UP DOT# 442 301R – Main St – upgrade DOT# 442 302X – Bickel St – close | 4 | Upgrade active warning device and close crossing | 350,000 | | | | |
| Lexington Rd – in Levasy, Jackson Co – UP DOT# 442 300J | 4 | Close crossing, roadway improvements | 200,000 | | | | |
| Schuster Rd – near Levasy, Jackson Co – UP DOT# 422 299S | 4 | Install active warning devices | 250,000 | | | | |
| Mattox Rd – in Riverside, Platte Co – BNSF DOT# 079 383B | 4 | Upgrade active warning devices | 50,000 | | | | |
| 208 th St – near Lawson, Ray Co – UP DOT# 605 504Y | 4 | Install active warning devices | 250,000 | | | | |
| MO 127/Main St - in La Monte, Pettis Co - UP DOT# 442 090W | 5 | Upgrade active warning devices | | 50,000 | | | |
| Route T - near Dresden, Pettis Co - UP DOT# 442 097U | 5 | Upgrade active warning devices | | | 50,000 | | |
| Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G | 5 | Upgrade active warning devices | | | 50,000 | | |
| Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J | 5 | Upgrade active warning devices | | 200,000 | | | |
| Route TT - near Smithton, Pettis Co - UP DOT# 442 151K | 5 | Upgrade active warning devices | | 200,000 | | | |
| Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B | 5 | Upgrade active warning devices | | | 50,000 | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|--|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Route W - near Smithton, Pettis Co - UP DOT# 442 159P | 5 | Upgrade active warning devices | | | 50,000 | | |
| Walnut St - in La Monte, Pettis Co - UP DOT# 442 089C | 5 | Close crossing | | 50,000 | | | |
| Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T | 5 | Upgrade active warning devices | | 200,000 | | | |
| Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L | 6 | Install active warning devices | | 300,000 | | | |
| McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W | 6 | Upgrade active warning devices | 230,000 | | | | |
| Holmes Ave - in Kirkwood, St. Louis Co - UP DOT# 425 001H | 6 | Upgrade active warning devices/quiet zone | 25,000 | | | | |
| Leffingwell Ave - in Kirkwood, St. Louis Co - UP DOT# 425 003W | 6 | Upgrade active warning devices/quiet zone | 25,000 | | | | |
| Taylor Ave - in Kirkwood, St. Louis Co - UP DOT# 425 006S | 6 | Upgrade active warning devices/quiet zone | 25,000 | | | | |
| Kirkwood Rd - in Kirkwood, St. Louis Co - UP DOT# 425 014J | 6 | Upgrade active warning devices/quiet zone | 25,000 | | | | |
| Geyer Rd - in Kirkwood, St. Louis Co - UP DOT# 425 696P | 6 | Upgrade active warning devices/quiet zone | 25,000 | | | | |
| Virginia Ave - in Crystal City, Jefferson Co - BNSF DOT# 663 889Y | 6 | Upgrade active warning devices | | 50,000 | | | |
| Executive Center Parkway - in St. Peters, St. Charles, Co - BNSF DOT# 483 | 6 | Install active warning devices | 250,000 | | | | |
| Eatherton Rd - in Wildwood, St. Louis, Co - CMR DOT# 596 264S | 6 | Install active warning devices | 200,000 | | | | |
| Route Y - near Amsterdam, Bates Co - KCS DOT# 329 876F | 7 | Upgrade active warning devices | | | 200,000 | | |
| Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V | 7 | Upgrade active warning devices | | | 200,000 | | |
| Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G | 7 | Upgrade active warning devices | | | 200,000 | | |
| Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y | 7 | Install active warning devices | 350,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|--|-----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| River St - in Carthage, Jasper Co - MNA DOT# 435 225H | 7 | Install active warning devices | | 200,000 | | | |
| Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing | 7 | Install active warning devices | | 250,000 | | | |
| Route V/Main St - in Stotesbury, Vernon Co - KCS DOT# 329 929C | 7 | Upgrade active warning devices | | 200,000 | | | |
| Route H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U | 7 | Upgrade active warning devices | | | | 200,000 | |
| 3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H | 7 | Install active warning devices | | | | 200,000 | |
| Route KK - near Richards, Vernon Co - KCS DOT# 329 956Y | 7 | Upgrade active warning devices | | | 200,000 | | |
| Route FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V | 7 | Upgrade active warning devices | | | 200,000 | | |
| Route KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H | 7 | Upgrade active warning devices | | | 200,000 | | |
| Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G | 7 | Install active warning devices | | | 200,000 | | |
| Route AA - near Adrian, Bates Co - MNA DOT# 443 041D | 7 | Upgrade active warning devices | | 180,000 | | | |
| Route F - near Passaic, Bates Co - MNA DOT# 443 056T | 7 | Upgrade active warning devices | | 180,000 | | | |
| County Rd - near Butler, Bates Co - MNA DOT# 443 060H | 7 | Install active warning devices | | 200,000 | | | |
| Route TT - near Butler, Bates Co - MNA DOT# 443 064K | 7 | Upgrade active warning devices | | 180,000 | | | |
| Mill St - in Butler, Bates Co - MNA DOT# 443 066Y | 7 | Upgrade active warning devices | | 180,000 | | | |
| Pine St - in Butler, Bates Co - MNA DOT# 443 067F | 7 | Upgrade active warning devices | | 180,000 | | | |
| CR - near Butler, Bates Co - MNA DOT# 443 076E | 7 | Install active warning devices | | | 200,000 | | |
| CR - near Rich Hill, Bates Co - MNA DOT# 443 099L | 7 | Install active warning devices | | | 200,000 | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Route EE - near Lamar, Barton Co - MNA DOT# 443 204K | 7 | Install active warning devices | 250,000 | | | | |
| SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A | 7 | Install active warning devices | | 200,000 | | | |
| Neosho, Newton, Co – KCS DOT# 330 101W – Washington St - upgrade DOT# 330 102D – N college St - upgrade DOT# 330 112J – Spring St - upgrade DOT# 330 113R – MO 86/McKinley St - upgrade DOT# 330 114X – Park St - close DOT 330 118A – Daugherty Rd - close DOT# 330 121H – Industrial Park Rd - close | 7 | Quiet Zone Improvements Upgrade active warning devices and close crossings | 450,000 | 450,000 | | | |
| Route M - near Everton, Dade Co - BNSF DOT# 669 781K | 7 | Upgrade active warning devices | | | 200,000 | | |
| Central Ave – in Monett, Lawrence Co - BNSF DOT# 673 367D | 7 | Safety improvements | 55,000 | | | | |
| Farm Rd 2200 – near Marionville, Lawrence Co - BNSF DOT# 673 308B | 7 | Install active warning devices | | 200,000 | | | |
| Farm Rd 1220 – near Marionville, Lawrence Co - BNSF DOT# 673 307U | 7 | Permanent closure | | 50,000 | | | |
| Murphy Blvd - near Joplin, Jasper Co - MNA DOT# 669 557A | 7 | Install active warning devices | | | 200,000 | | |
| Joplin, Newton Co – KCS DOT# 330 059A – Connecticut Ave – bridge over railroad DOT# 330 058T – New Hampshire Ave - close | 7 | Close Connecticut Ave at-grade crossing and replace with bridge over railroad; close New Hampshire Ave at-grade crossing | 360,000 | 40,000 | | | |
| CR 118 – near Carthage, Jasper, Co – MNA DOT# 435 217R | 7 | Install active warning devices | 250,000 | | | | |
| Route DD – near Sheldon, Vernon County – MNA DOT# 443 181F | 7 | Install active warning devices | 250,000 | | | | |
| CR 90 – near Aurora, Jasper, Co – MNA DOT# 435 212G | 7 | Install active warning devices | 250,000 | | | | |
| Grange Rd – near Horton, Vernon, Co – MNA DOT# 443 114L | 7 | Install active warning devices | 250,000 | | | | |
| County Rd – near Horton, Vernon, Co – MNA DOT# 443 106U | 7 | Close crossing | 50,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D | 8 | Install active warning devices | | | 200,000 | | |
| Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N | 8 | Install active warning devices and improve roadway, move crossing | | | 200,000 | | |
| Greene and Webster Co – BNSF Various crossings | 8 | Various improvements | | 200,000 | 100,000 | 100,000 | 100,000 |
| Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C | 8 | Upgrade active warning devices | 50,000 | | | | |
| Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y | 8 | Upgrade active warning devices | | | 100,000 | | |
| National St - in Springfield, Greene Co - BNSF DOT# 664 116K | 8 | Upgrade active warning devices | | | 100,000 | | |
| National St - in Springfield, Greene Co - BNSF DOT# 664 172S | 8 | Upgrade active warning devices | | | 100,000 | | |
| Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X | 8 | Install active warning devices | | | 200,000 | | |
| Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F | 8 | Install active warning devices | | | 200,000 | | |
| Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V | 8 | Install active warning devices | | | 200,000 | | |
| Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R | 8 | Install active warning devices | | | 200,000 | | |
| Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A | 8 | Install active warning devices | | | 200,000 | | |
| Hawk St - in Norwood, Wright Co - BNSF DOT# 667 691E | 8 | Close crossing and upgrade active warning devices at adjacent crossing | 50,000 | | | | |
| Mansfield, Wright Co – BNSF Quiet Zone | 8 | LED upgrades | 40,000 | | | | |
| Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S | 8 | Upgrade active warning devices | | | 200,000 | | |
| Commercial St – in Seymour, Webster, Co – BNSF DOT# 667 657X | 8 | Upgrade active warning devices | 10,000 | | | | |
| Main St – in Seymour, Webster, Co – BNSF DOT# 667 659L | 8 | Upgrade active warning devices | 18,000 | | | | |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|--|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Charles St – in Seymour, Webster, Co – BNSF DOT# 667 660F | 8 | Upgrade active warning devices | 10,000 | | | | |
| Route B – near Mansfield, Webster, Co – BNSF DOT# 667 672A | 8 | Upgrade active warning devices | | | 200,000 | | |
| Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L | 8 | Permanent yield signs | 3,000 | | | | |
| Hampton Ave – in Republic, Greene, CO – BNSF DOT# 673 279T | 8 | Upgrade active warning devices | 40,000 | | | | |
| West Plains, Howell Co – BNSF Quiet Zone – various crossings | 9 | LED upgrades | 100,000 | | | | |
| Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P | 9 | Upgrade active warning devices | | | 200,000 | | |
| CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W | 10 | Install active warning devices | | 200,000 | | | |
| Sikeston, Scott Co – BNSF Quiet zone – various crossings | 10 | Various upgrades and closures | | | 200,000 | | |
| CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U | 10 | Relocate equipment/upgrade active warning devices | | | 75,000 | | |
| CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D | 10 | Upgrade active warning devices | | | 100,000 | | |
| CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S | 10 | LED's upgrade | | | 50,000 | | |
| Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y | 10 | LED's upgrade | | | 50,000 | | |
| MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F | 10 | LED's upgrade | | | 50,000 | | |
| CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M | 10 | Install active warning devices | | | 200,000 | | |
| Route A - near Portageville, Pemiscot Co – BNSF DOT# 665 547F | 10 | Upgrade active warning devices | | | 200,000 | | |
| Statewide – all railroads Various LED upgrades | Various | LED Upgrades | 250,000 | 250,000 | 50,000 | 50,000 | 50,000 |
| Statewide – all railroads Preliminary/engineering | Various | Engineering projects | 500,000 | 50,000 | 50,000 | 50,000 | 50,000 |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
|---|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Statewide – all railroads Crossing closures | Various | Close crossings | 500,000 | 500,000 | 50,000 | 50,000 | 50,000 |
| Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc | Various | Install stop/yield signs; battery backup; roadway gates; misc | 300,000 | 300,000 | 100,000 | 50,000 | 50,000 |
| Statewide – all railroads Connecting roads | Various | Construct connecting roads from closed crossings | 300,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | | | | | | | |
| TOTAL | | | 56,741,000 | 169,300,000 | 20,805,000 | 15,280,000 | 11,700,000 |

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|------------------------------|--------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5303 and 5305 | Federal Asst | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 | 1,475,000 |
| | Local Match | 368,750 | 368,750 | 368,750 | 368,750 | 368,750 |
| | TOTAL | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,853,750 |

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

| | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5304 | | | | | |
| Federal Assistance | 325,000 | 325,000 | 325,000 | 325,000 | 325,000 |
| Non-Federal Match | 81,250 | 81,250 | 81,250 | 81,250 | 81,250 |
| TOTAL | 406,250 | 406,250 | 406,250 | 406,250 | 406,250 |

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
|---|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Section 5307 St. Louis | Federal Cost | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 |
| | State Cost | 1,319,022 | 1,319,022 | 1,319,022 | 1,319,022 | 1,319,022 |
| | Local Cost | 168,680,978 | 168,680,978 | 168,680,978 | 168,680,978 | 168,680,978 |
| | Total | 205,000,000 | 205,000,000 | 205,000,000 | 205,000,000 | 205,000,000 |
| Section 5307 Kansas City | Federal Cost | 16,000,000 | 16,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| | State Cost | 803,282 | 803,282 | 803,282 | 803,282 | 803,282 |
| | Local Cost | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 |
| | Total | 66,803,282 | 66,803,282 | 66,803,282 | 66,803,282 | 66,803,282 |
| Section 5307 Springfield | Federal Cost | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 |
| | State Cost | 233,568 | 233,568 | 233,568 | 233,568 | 233,568 |
| | Local Cost | 5,666,432 | 5,666,432 | 5,666,432 | 5,666,432 | 5,666,432 |
| | Total | 8,200,000 | 8,200,000 | 8,200,000 | 8,200,000 | 8,200,000 |
| Section 5307 Small Urbanized | Federal Cost | 5,500,000 | 5,500,000 | 5,500,000 | 5,500,000 | 5,500,000 |
| | State Cost | 339,829 | 339,829 | 339,829 | 339,829 | 339,829 |
| | Local Cost | 6,760,171 | 6,760,171 | 6,760,171 | 6,760,171 | 6,760,171 |
| | Total | 12,600,000 | 12,600,000 | 12,600,000 | 12,600,000 | 12,600,000 |
| Section 5307 TOTAL | | | | | | |
| | Federal Cost | 58,800,000 | 58,800,000 | 58,800,000 | 58,800,000 | 58,800,000 |
| | State Cost | 2,695,701 | 2,695,701 | 2,695,701 | 2,695,701 | 2,695,701 |
| | Total | 292,603,282 | 292,603,282 | 292,603,282 | 292,603,282 | 292,603,282 |

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5309 | Federal Asst | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| | Local Match | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| | TOTAL | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 |

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5310 | MoDOT Administered Federal Funds | 2,850,000 | 2,850,000 | 2,850,000 | 2,850,000 | 2,850,000 |
| | Local Match | 712,500 | 712,500 | 712,500 | 712,500 | 712,500 |
| | TOTAL | 3,562,500 | 3,562,500 | 3,562,500 | 3,562,500 | 3,562,500 |

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|--------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5311 | Federal Asst | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| | State Asst | 1,065,924 | 1,065,924 | 1,065,924 | 1,065,924 | 1,065,924 |
| | Passenger Revenue | 262,000 | 262,000 | 262,000 | 262,000 | 262,000 |
| | Local Govt Revenue | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| | TOTAL | 21,327,924 | 21,327,924 | 21,327,924 | 21,327,924 | 21,327,924 |

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

| Fiscal Year 2010 Grantees | | | | |
|---|----------------------------|---------------------|-------------------|-------------------|
| Section 5311 Grantees | MoDOT Dist | Federal (\$) | State (\$) | Total (\$) |
| Cape Girardeau County Transit Authority | 10 | 625,000 | 24,273 | 649,273 |
| City of Bloomfield | 10 | 40,000 | 811 | 40,811 |
| City of Carthage | 7 | 28,500 | 5,277 | 33,777 |
| City of Clinton | 4 | 60,000 | 4,314 | 64,314 |
| City of El Dorado Springs | 7 | 55,000 | 1,751 | 56,751 |
| City of Excelsior Springs | 4 | 60,000 | 4,022 | 64,022 |
| City of Houston | 9 | 60,000 | 969 | 60,969 |
| City of Lamar | 7 | 50,000 | 1,840 | 51,840 |
| City of Marshfield | 8 | 44,000 | 2,789 | 46,789 |
| City of Mt. Vernon | 7 | 51,000 | 1,833 | 52,833 |
| City of Nevada | 7 | 58,000 | 4,191 | 62,191 |
| City of New Madrid | 10 | 45,000 | 1,623 | 46,623 |
| City of West Plains | 9 | 78,000 | 4,351 | 82,351 |
| Dunklin County Transit Service, Inc. | 10 | 228,000 | 13,785 | 241,785 |
| Franklin County Transportation Council, Inc. | 6 | 170,000 | 19,499 | 189,499 |
| Licking Bridge Builders, Inc. | 9 | 30,000 | 612 | 30,612 |
| Macon Area Chamber of Commerce | 2 | 27,000 | 2,693 | 29,693 |
| Mississippi County Transit System | 10 | 135,000 | 5,584 | 140,584 |
| OATS, Inc. | 1, 2, 3, 4, 5, 6, 7, 8, 9 | 6,850,000 | 815,066 | 7,665,066 |
| Ray County Transportation, Inc. | 4 | 175,000 | 10,125 | 185,125 |
| Ripley County Transit, Inc. | 9 | 112,000 | 5,616 | 117,616 |
| Scott County Transportation System | 10 | 130,000 | 16,804 | 146,804 |
| SERVE, Inc. | 5 | 157,000 | 5,042 | 162,042 |
| Southeast Missouri State University | 10 | 134,000 | 5,539 | 139,539 |
| Southeast Missouri Transportation Service, Inc. | 9,10 | 1,690,000 | 161,362 | 1,851,362 |
| Stoddard County Transit Services, Inc. | 10 | 134,000 | 11,537 | 145,537 |
| Program Reserve | All | 409,103 | 6,582 | 415,685 |
| Section 5311(f) Grantees | MoDOT Dist | Federal (\$) | State (\$) | Total (\$) |
| Burlington Trailways | 1, 2, 9 | 285,000 | 0 | 285,000 |
| Greyhound Lines | 1, 3, 4, 5, 6, 7, 8, 9, 10 | 756,168 | 0 | 756,168 |
| Jefferson Lines | 1, 4, 7 | 254,000 | 0 | 254,000 |
| Ozark Shuttle | 1, 2, 3, 8 | 55,000 | 0 | 55,000 |
| TOTAL | | 12,985,771 | 1,137,890 | 14,123,661 |

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration- The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|-------------------------|--------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5311 (b) | Federal Assistance | 210,000 | 210,000 | 210,000 | 210,000 | 210,000 |
| | TOTAL | 210,000 | 210,000 | 210,000 | 210,000 | 210,000 |

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|--------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5316 | Federal Asst | 1,575,000 | 1,575,000 | 1,575,000 | 1,575,000 | 1,575,000 |
| | Local Match | 1,575,000 | 1,575,000 | 1,575,000 | 1,575,000 | 1,575,000 |
| | TOTAL | 3,150,000 | 3,150,000 | 3,150,000 | 3,150,000 | 3,150,000 |

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| Section 5317 | Federal Asst | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 |
| | Local Match | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 |
| | TOTAL | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 |

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------|-------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 |
| MEHTAP | | | | | | |
| | State Funds | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 |
| | Non-State (other) funds | 28,713,962 | 28,713,962 | 28,713,962 | 28,713,962 | 28,713,962 |
| | TOTAL | 31,182,569 | 31,182,569 | 31,182,569 | 31,182,569 | 31,182,569 |

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2010 Allocations

| MoDOT District | MEHTAP Grantee | Amount |
|-------------------|---|-----------|
| 10 | ADAPT | \$4,080 |
| 8 | ALTERNATIVE OPPORTUNITIES | \$2,805 |
| 10 | ALTRUSA CLUB - RSVP | \$2,652 |
| 1 | ANDREW COUNTY MINISTRIES | \$1,224 |
| 7 | AREA AGENCY ON AGING, REGION X | \$33,080 |
| 1 | ASSOC OF GROUP HOMES - NODAWAY COUNTY | \$3,407 |
| 7 | BARTON COUNTY MEMORIAL HOSPITAL | \$1,510 |
| 6 | BEVO AREA COMMUNITY IMPROVEMENT GROUP | \$8,925 |
| 4 | BI-COUNTY SERVICE | \$4,743 |
| 9 | BIG SPRINGS SHELTERED WORKSHOP | \$4,621 |
| 10 | BOOTHEEL AREA INDEPENDENT LIVING SERVICES | \$4,335 |
| 10 | BOOTHEEL COUNSELING | \$11,883 |
| 8 | BURRELL | \$8,568 |
| 2 | BUTTERFIELD YOUTH SERVICES | \$15,300 |
| 5 | CAMDEN COUNTY HEART | \$3,825 |
| 5 | CAMDEN COUNTY SB 40 BOARD | \$3,825 |
| 10 | CAPE GIRARDEAU WORKSHOP | \$17,850 |
| 5 | CAPITOL CITY AREA COUNCIL | \$4,080 |
| 6 | CARDINAL RITTER SENIOR SERVICES | \$10,659 |
| 4 | CASCO AREA WORKSHOP, INC | \$2,020 |
| 5 | CENTRAL MISSOURI AREA AGENCY ON AGING | \$102,000 |
| 5 | CENTRAL MISSOURI COMMUNITY ACTION | \$5,610 |
| 7 | CEREBRAL PALSY OF TRI-COUNTY | \$5,100 |
| 2 | CHARITON COUNTY WORKSHOP | \$2,601 |
| 4 | CHILD ADVOCACY SERVICES CENTER | \$5,712 |
| 5 | CHILDREN'S THERAPY CENTER, PETTIS COUNTY | \$13,393 |
| 4 | CHILDREN'S TLC | \$1,479 |
| 9 | CHOICES FOR PEOPLE CENTER | \$9,690 |
| 8 | CHRISTIAN COUNTY ENTERPRISES | \$3,672 |
| 10 | COMMUNITY COUNSELING CENTER | \$9,180 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|---|---------------|
| 6 | COMMUNITY LIVING INC | \$17,340 |
| 4 | COMMUNITY OF THE GOOD SHEPHERD | \$7,854 |
| 3 | COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D | \$5,304 |
| 10 | COMMUNITY SHELTERED WORKSHOP | \$10,710 |
| 7 | COMMUNITY SUPPORT SERVICES OF MISSOURI | \$12,240 |
| 4 | COMPREHENSIVE MENTAL HEALTH | \$8,599 |
| 2 | CONCERNED CITIZENS FOR COMMUNITY | \$2,887 |
| 8 | COUNCIL OF CHURCHES OF THE OZARKS | \$10,710 |
| 9 | CRAWFORD COUNTY BOARD FOR DD | \$5,814 |
| 6 | CRIDER CENTER FOR MENTAL HEALTH | \$4,947 |
| 9 | CURRENT RIVER WORKSHOP | \$8,075 |
| 4 | DD RESOURCE BOARD OF CLAY COUNTY | \$13,872 |
| 4 | DELLA LAMB | \$50,011 |
| 6 | DELTA CENTER FOR INDEPENDENT LIVING | \$1,989 |
| 9 | DENT COUNTY FUND BOARD | \$3,723 |
| 6 | DISABILITY RESOURCE ASSOCIATION | \$3,366 |
| 9 | DISABLED CITIZENS ALLIANCE | \$2,550 |
| 4 | DISTRICT III - AREA AGENCY ON AGING | \$115,600 |
| 3 | DOCO, INC | \$2,550 |
| 4 | DON BOSCO COMMUNITY CENTER | \$2,162 |
| 3 | DOUGLAS COMMUNITY SERVICE | \$2,550 |
| 3 | EARTHWISE INDUSTRIES | \$5,865 |
| 3 | EAST CENTRAL MISSOURI BEHAVIORAL HEALTH | \$5,865 |
| 4 | EITAS (Jackson County Board of Services) | \$48,756 |
| 6 | EMMAUS HOMES, INC | \$19,207 |
| 9 | ENRICHMENT SERVICES OF DENT COUNTY | \$24,480 |
| 6 | FRANKLIN COUNTY TRANSPORTATION COUNCIL | \$19,941 |
| 9 | FUN AND FRIENDS OF THAYER | \$1,918 |
| 5 | GATEWAY INDUSTRIES | \$4,080 |
| 6 | GATEWAY PARALYZED VETERANS | \$4,845 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|--|---------------|
| 9 | GINGERBREAD HOUSE | \$4,437 |
| 9 | GOLDEN ECHOES OF STEELVILLE, INC. | \$1,275 |
| 4 | GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION | \$2,125 |
| 6 | GOOD SAMARITAN IND LIVING | \$4,250 |
| 2 | GRUNDY COOUNTY SB 40 BOARD | \$3,009 |
| 4 | GUADALUPE CENTER, INC | \$3,264 |
| 6 | GUARDIAN ANGEL SETTLEMENT ASSOC. | \$4,284 |
| 1 | HARRISON COUNTY WORKSHOP | \$5,100 |
| 4 | HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL CENTER | \$3,315 |
| 1 | HEARTLAND REGIONAL MEDICAL CENTER | \$3,060 |
| 2 | HIGH HOPE EMPLOYMENT | \$7,211 |
| 3 | HOSPITAL TRANSPORTATION COUNCIL, INC | \$3,315 |
| 2 | I-70 MEDICAL CENTER AUXILLARY | \$4,845 |
| 4 | IDEAL INDUSTRIES | \$13,617 |
| 4 | IMMACOLATA MANOR, INC | \$3,825 |
| 6 | INDEPENDENCE CENTER | \$24,082 |
| 5 | INDEPENDENT LIVING CENTER - MID-MO | \$3,825 |
| 5 | INDEPENDENT LIVING RESOURCE CENTER, INC. | \$8,497 |
| 1 | INTERFAITH COMMUNITY SERVICES | \$2,295 |
| 6 | JEFFERSON COUNTY DD RESOURCE BOARD | \$29,815 |
| 4 | JOHNSON COUNTY BOARD OF SERVICES | \$5,355 |
| 4 | KCATA SHARE-A-FARE | \$82,875 |
| 6 | KINGDOM HOUSE | \$2,856 |
| 8 | LACLEDE COUNTY ARC | \$6,701 |
| 8 | LACLEDE EARLY EDUCATION PROGRAM | \$3,468 |
| 8 | LACLEDE INDUSTRIES | \$6,375 |
| 4 | LAFAYETTE COUNTY BOARD OF SHELTERED SERVICES | \$10,200 |
| 5 | LAKE OF THE OZARKS DEVELOPMENT CENTER | \$9,404 |
| 7 | LAMAR COMMUNITY BETTERMENT | \$5,306 |
| 3 | LEARNING OPPORTUNITIES | \$21,405 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|---|---------------|
| 10 | LIFE, INC | \$2,907 |
| 3 | LINCOLN COUNTY COUNCIL ON AGING | \$3,825 |
| 1 | LIVING COMMUNITY OF ST. JOSEPH | \$2,550 |
| 2 | LIVINGSTON COUNTY SB 40 BOARD | \$6,171 |
| 2 | MACON CO SHELTERED WORKSHOP | \$3,213 |
| 10 | MADISON COUNTY COUNCIL FOR DD | \$3,315 |
| 10 | MANUFACTURERS ASSIST GROUP | \$12,750 |
| 4 | MARC - AREA AGENCY ON AGING | \$182,750 |
| 3 | MARION COUNTY BOARD OF SERVICES | \$7,721 |
| 3 | MARK TWAIN ASSOCIATION | \$25,500 |
| 3 | MENNONITE HOME ASSOCIATION | \$2,550 |
| 6 | MID-EAST AREA AGENCY ON AGING | \$170,000 |
| 10 | MISSISSIPPI COUNTY TRANSIT | \$17,340 |
| 3 | MONROE CITY SHELTERED WORKSHOP | \$6,375 |
| 3 | MONTGOMERY CO SB 40 BOARD | \$8,517 |
| 4 | MU'MIN TRANSPORTATION SERVICE ASSOC | \$7,293 |
| 10 | MY CAMP, INC. | \$4,080 |
| 7 | NEVADA CITY HOSPITAL | \$2,366 |
| 5 | NEW HORIZONS | \$6,375 |
| 1 | NOCOMO INDUSTRIES | \$5,233 |
| 2 | NORTH CENTRAL MISSOURI MENTAL HEALTH CENTER | \$2,550 |
| 3 | NORTHEAST INDEPENDENT LIVING SERVICES | \$4,171 |
| 3 | NORTHEAST MISSOURI AREA AGENCY ON AGING | \$91,800 |
| 4 | NORTHLAND FOUNDATION | \$1,887 |
| 6 | NORTHSIDE COMMUNITY CENTER | \$2,244 |
| 1 | NORTHWEST MISSOURI AREA AGENCY ON AGING | \$119,000 |
| 1 | NORTHWEST MISSOURI INDUSTRIES | \$6,375 |
| 1 | NORTHWEST MISSOURI LEARNING CENTER | \$1,020 |
| 5 | OATS, INC | \$65,606 |
| 9 | OPPORTUNITY SHELTERED INDUSTRIES | \$7,650 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|---|---------------|
| 1 | OPPORTUNITY WORKSHOP - GENTRY COUNTY | \$3,672 |
| 9 | OREGON CO HB 351 BOARD FOR SENIOR SERVICES | \$638 |
| 9 | OREGON COUNTY SHELTERED WORKSHOP | \$2,876 |
| 5 | OSAGE COUNTY SB 40 BOARD | \$6,375 |
| 9 | OZARK INDEPENDENT LIVING | \$3,315 |
| 9 | OZARK SHELTERED INDUSTRIES | \$7,854 |
| 8 | OZARKS AREA COMMUNITY ACTION | \$10,200 |
| 6 | PARAQUAD | \$4,080 |
| 4 | PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE | \$13,719 |
| 4 | PATHWAYS PSYCHIATRIC HOSPITAL, INC. | \$21,250 |
| 10 | PEMISCOT PROGRESSIVE INDUSTRIES | \$17,340 |
| 10 | PERRY COUNTY HEALTH SYSTEM | \$2,550 |
| 10 | PERRY COUNTY SERVICES | \$2,499 |
| 9 | PHELPS REGIONAL HEALTH CARE FOUNDATION | \$2,550 |
| 3 | PIKE CO SB 40 DEVELOPMENTAL DISABILITIES RES BD | \$17,340 |
| 4 | PLATTE COUNTY BOARD OF SERVICES | \$21,372 |
| 4 | PLATTE COUNTY SR CITIZENS FUND | \$3,060 |
| 4 | PLATTE SENIOR SERVICES | \$4,029 |
| 6 | PONY BIRD | \$5,100 |
| 6 | PRODUCTIVE LIVING BOARD | \$10,659 |
| 9 | PULASKI COUNTY BOARD | \$5,100 |
| 5 | QUALITY INDUSTRIES | \$4,519 |
| 4 | RAINBOW CENTER | \$9,180 |
| 6 | RANKEN JORDAN HOME FOR CCC | \$2,550 |
| 4 | RAY COUNTY BOARD OF SERVICES FOR THE DD | \$2,550 |
| 4 | REDISCOVER | \$11,730 |
| 9 | REYNOLDS COUNTY SHELTERED WORKSHOP | \$4,131 |
| 10 | RIPLEY COUNTY TRANSIT, INC. | \$3,397 |
| 1 | ROLLING HILLS CREATIVE LIVING, INC. | \$5,600 |
| 10 | RSVP - PEMISCOT / NEW MADRID COUNTIES | \$1,397 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|--|---------------|
| 9 | SCENIC RIVERS INDUSTRIES | \$3,468 |
| 10 | SEMO ALLIANCE FOR DISABILITY | \$3,723 |
| 10 | SEMO STATE UNIVERSITY | \$5,100 |
| 2 | SENIOR ADULT SERVICES | \$6,783 |
| 9 | SENIOR CITIZENS OF MOUNTAIN VIEW | \$1,836 |
| 10 | SERVICES FOR EXTENDED EMPLOYMENT | \$6,171 |
| 9 | SHANNON COUNTY COUNCIL ON AGING | \$1,581 |
| 6 | SHELTERED INDUSTRIES OF MERAMEC VALLEY | \$2,142 |
| 10 | SOUTHEAST MISSOURI AREA AGENCY ON AGING | \$199,750 |
| 8 | SOUTHWEST CENTER FOR INDEPENDENT LIVING | \$2,040 |
| 8 | SOUTHWEST MISSOURI OFFICE ON AGING | \$106,250 |
| 1 | SPECIALTY INDUSTRIES OF ST JOSEPH | \$3,998 |
| 8 | SPRINGFIELD WORKSHOP, INC | \$4,539 |
| 6 | ST ELIZABETH ADULT DAY CARE | \$23,797 |
| 10 | ST FRANCOIS COUNTY BOARD FOR DD | \$7,956 |
| 6 | ST LOUIS AREA AGENCY ON AGING | \$170,000 |
| 6 | ST LOUIS CARE & COUNSELING | \$2,071 |
| 6 | ST LOUIS CONNECTCARE | \$7,038 |
| 6 | ST LOUIS OFFICE FOR MR/DD | \$19,115 |
| 6 | ST LOUIS SOCIETY FOR PHYSICAL DISABILITIES | \$3,764 |
| 6 | ST. ANTHONY'S MEDICAL CENTER | \$3,927 |
| 6 | ST. LOUIS LIFE | \$5,100 |
| 10 | STE GENEVIEVE COUNTY SERVICES BOARD | \$5,100 |
| 10 | STODDARD COUNTY SHELTERED FACILITIES | \$15,861 |
| 8 | STONE COUNTY COUNCIL ON AGING | \$2,295 |
| 4 | SWOPE HEALTH SERVICES | \$10,200 |
| 8 | TANTONE INDUSTRIES, INC | \$4,253 |
| 10 | TERRACE GARDENS RETIREMENT | \$3,196 |
| 5 | THE INDEPENDENT LIVING CENTER, INC. | \$2,550 |
| 6 | THE SARAH COMMUNITY | \$2,601 |

| MoDOT District | MEHTAP Grantee | Amount |
|-----------------------|--|---------------|
| 9 | THREE RIVERS SHELTERED INDUSTRIES | \$4,131 |
| 4 | TRIALITY, INC | \$1,020 |
| 8 | UNIQUE SERVICES, INC | \$5,100 |
| 5 | UNLIMITED OPPORTUNITIES | \$17,340 |
| 3 | WARREN COUNTY HANDICAPPED SERVICES | \$17,340 |
| 9 | WASHINGTON COUNTY BOARD | \$6,375 |
| 9 | WASHINGTON COUNTY SENIOR SERVICES FUND | \$6,044 |
| 8 | WEB-CO CUSTOM INDUSTRIES | \$12,750 |
| 3 | WIDER OPPORTUNITIES | \$6,375 |
| 9 | WILLOW HEALTH CARE | \$2,295 |
| 5 | WOODHAVEN LEARNING CENTER | \$9,282 |
| 1 | WORTH COUNTY CONVALESCENT CENTER | \$1,969 |
| 6 | YOUNG WOMEN'S ASSOCIATION | \$3,671 |
| 6 | ZION HOUSING, INC. | \$2,550 |
| | | |
| | TOTAL: | \$2,751,243 |

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010 and currently provides assistance to the following port authorities:

| | | |
|-------------------------------|-----------------------------|--------------------|
| Howard/Cooper County Regional | Jefferson County | Kansas City |
| Lewis County/Canton | Marion County | Mississippi County |
| New Bourbon Regional | New Madrid County | Pemiscot County |
| St. Joseph Regional | St. Louis County | St. Louis City |
| Southeast Missouri Regional | Mid-America Port Commission | |

Pike and Lincoln Counties are in the process of preparing a joint application for authorization of a regional port authority. Upon commission approval of the authorization, the new port authority will also be eligible for funding.

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2009, they provided transport to over 40,199 passengers and 17,058 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008. There was another increase to \$88,000 for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of

port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

| MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011-2015 WATERWAYS PROGRAM | | | | | | | |
|---|-----------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| LOCATION | MoDOT DISTRICT | PROJECT DESCRIPTION | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | 7/2014-6/2015 |
| Statewide | | Administrative Grants | 359,747 | 450,000 | 450,000 | 450,000 | 450,000 |
| New Bourbon | 10 | Ferry Boat Operating Assistance | 88,000 | 88,000 | 90,000 | 90,000 | 94,000 |
| Mississippi County | 10 | Ferry Boat Operating Assistance | 88,000 | 88,000 | 90,000 | 90,000 | 94,000 |
| Mississippi County | 10 | Port site improvements | 40,000 | | | | |
| St. Joseph Regional | 1 | Fire hydrant | 16,000 | | | | |
| St. Joseph Regional | 1 | Hardstand expansion | 80,000 | | | | |
| SEMO Regional | 10 | Railroad improvements, liquid terminal construction, warehouse, dock and street paving | 475,000 | | 708,000 | 800,000 | 800,000 |
| New Bourbon Regional | 10 | Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells | | 2,650,000 | | | |
| New Bourbon Regional | 10 | Phases II and III harbor construction | | | | 1,600,000 | 1,000,000 |
| New Madrid County | 10 | Warehouse Land acquisition, road paving | 750,000 | 410,000 | 700,000 | | |
| New Madrid County | 10 | Dolphins, truck scales, road improvements | | | | 602,000 | 660,000 |
| New Madrid County | 10 | Land purchase | | | | 328,000 | |
| Pemiscot County | 10 | Cargo dock/tank barge facility, rail and utility extensions | 1,410,000 | | 1,200,000 | | 600,000 |
| Howard/Cooper County | 2 | Grain storage bin Land purchase | | | 300,000 | | 25,000 |
| | | | | | | | |
| | | TOTAL | \$3,306,747 | \$3,686,000 | \$3,538,000 | \$3,960,000 | \$3,723,000 |