



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Barry	Pavement improvements on disconnected sections from south of Rte. 60 to the Arkansas state line.					Engineering:	20	179	320	0	0	0
Route: MO 37						R/W:	0	0	0	0	0	
Job No.: 7P0859B						Construction:	0	0	4,193	0	0	
Length: 32.65	MPO: N	AC-State: 3,609 State: 1,083 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Fall 11	Anticipated Fed Cat: N.H.S.				Estimate Total: 4,712						
County: Barry	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.					Engineering:	133	40	193	0	0	
Route: MO 39						R/W:	0	0	0	0	0	
Job No.: 7S0808						Construction:	0	0	2,406	0	0	
Length: 0.27	MPO: N	Fed: 2,071 State: 568 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 11	Anticipated Fed Cat: Bridge				Estimate Total: 2,772						
County: Barton	Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.					Engineering:	1	39	0	0	0	
Route: MO 126						R/W:	0	0	0	0	0	
Job No.: 7B0801S						Construction:	0	315	0	0	0	
Length: 0.04	MPO: N	AC-State: 270 State: 84 Local: 0				FFOS:	0	315	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 11	Anticipated Fed Cat: Bridge				Estimate Total: 355						
County: Barton	Bridge improvements on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 and A0685. Part of the Safe and Sound program.					Engineering:	1	767	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 7B0801K						Construction:	0	4,647	0	0	0	
Length: 0.07	MPO: N	AC-State: 3,973 State: 1,441 Local: 0				FFOS:	0	4,647	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 11	Anticipated Fed Cat: Bridge				Estimate Total: 5,415						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Bates Route: US 71 Job No.: 7P2175B Length: 26.82 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County. MPO: Y AC-State: 7,983 State: 2,414 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 10,397	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	139 0 0 0 0	277 0 0 0 0	669 0 9,311 0 0
County: Bates Route: US 71 Job No.: 7P2199 Length: 18.51 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County. MPO: N AC-State: 5,706 State: 1,717 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: N.H.S. Estimate Total: 7,423	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	96 0 0 0 0	191 0 0 0 0
County: Bates Route: RT N Job No.: 7B0801R Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. N over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program. MPO: N AC-State: 298 State: 94 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 393	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	43 0 349 349 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Cedar Route: US 54 Job No.: 7P2206 Length: 25.25 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County. MPO: N AC-State: 2,777 State: 834 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: N.H.S. Estimate Total: 3,611	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	1 0 0 0 0	1 0 0 0 0	46 0 0 0 0	91 0 0 0 0

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						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Jasper	Bridge improvements on Rte. 171 over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program.					Engineering:	1	202	0	0	0	0
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7B0801N						Construction:	0	1,594	0	0	0	
Length: 0.04	MPO: N	AC-State: 1,362 State: 434 Local: 0				FFOS:	0	1,594	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 11	Anticipated Fed Cat: Bridge				Estimate Total: 1,797						
County: Jasper	Pavement improvements on disconnected sections from Kansas state line to east of Rte. 43.					Engineering:	0	24	49	120	0	0
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7P2155B						Construction:	0	0	0	1,612	0	
Length: 15.14	MPO: N	AC-State: 1,385 State: 420 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.				Estimate Total: 1,805						
County: Jasper	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71.					Engineering:	0	7	15	38	0	0
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7P2155C						Construction:	0	0	0	501	0	
Length: 1.87	MPO: N	AC-State: 431 State: 130 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.				Estimate Total: 561						
County: Jasper	Pavement improvements on disconnected sections from Bus. 71 in Webb City to Rte. 71 in Carthage.					Engineering:	0	39	77	188	0	0
Route: MO 171						R/W:	0	0	0	0	0	
Job No.: 7P2155D						Construction:	0	0	0	2,527	0	
Length: 8.84	MPO: N	AC-State: 2,172 State: 659 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.				Estimate Total: 2,831						

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						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Jasper Ramp improvements at Rte. HH. Route: MO 171 Job No.: 7P2198 Length: 0.59 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2,766 State: 991 Local: 0 Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: N.H.S. Future Cost: 0 Estimate Total: 3,757						Engineering:	0	100	199	211	0	0
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	3,247	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Repair slides from Rte. 171 to Zora Street. Route: MO 249 Job No.: 7P2158 Length: 2.25 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,737 State: 529 Local: 0 Sec Cat: Systems Operations Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Future Cost: 0 Estimate Total: 2,413						Engineering:	105	233	0	0	0	0
						R/W:	42	0	0	0	0	0
						Construction:	0	2,033	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37. Route: IS 44 Job No.: 7I0875 Length: 15.20 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 5,752 State: 798 Local: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Future Cost: 0 Estimate Total: 6,558						Engineering:	8	1	1	545	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	6,003	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage. Route: MO 571 Job No.: 7P2155F Length: 1.65 MPO: N Fund Cat: Taking Care Of System AC-State: 394 State: 120 Local: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. Future Cost: 0 Estimate Total: 514						Engineering:	0	5	15	35	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	459	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Jasper	Pavement improvements on disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.						
Route: US 71							
Job No.: 7P0842F							
Length: 19.43	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,608 State: 1,013 Local: 0						
Sec Cat: Thin Lift Overlay	Future Cost: 0						
Award Date: Fall 10	Anticipated Fed Cat: N.H.S.						
	Estimate Total: 4,715	94	439	0	0	0	0
		0	0	0	0	0	0
		0	4,182	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.						
Route: BU 71							
Job No.: 7P0859C							
Length: 5.95	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,823 State: 556 Local: 0						
Sec Cat: Thin Lift Overlay	Future Cost: 0						
Award Date: Fall 11	Anticipated Fed Cat: S.T.P.						
	Estimate Total: 2,379	0	100	162	0	0	0
		0	0	0	0	0	0
		0	0	2,117	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin.						
Route: RT FF							
Job No.: 7P0859E							
Length: 2.02	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 514 State: 156 Local: 0						
Sec Cat: Thin Lift Overlay	Future Cost: 0						
Award Date: Fall 11	Anticipated Fed Cat: S.T.P.						
	Estimate Total: 670	0	27	46	0	0	0
		0	0	0	0	0	0
		0	0	597	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.						
Route: RT FF							
Job No.: 7P2175C							
Length: 2.98	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 875 State: 265 Local: 0						
Sec Cat: Thin Lift Overlay	Future Cost: 0						
Award Date: 2014	Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,140	0	1	15	29	74	0
		0	0	0	0	0	0
		0	0	0	0	1,021	0
		0	0	0	0	0	0
		0	0	0	0	0	0

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						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Jasper	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71.					Engineering:	20	125	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0	0
Job No.: 7S0811						Construction:	0	844	0	0	0	0
Length: 0.16	MPO: N	AC-State: 717		State: 252	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.		Estimate Total: 989								
County: Lawrence	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County.					Engineering:	0	258	0	0	0	0
Route: MO 174						R/W:	0	0	0	0	0	0
Job No.: 7S2197						Construction:	0	2,027	0	0	0	0
Length: 10.67	MPO: N	AC-State: 1,749		State: 536	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.		Estimate Total: 2,285								
County: Lawrence	Pavement improvements on disconnected sections from County Road 2195 to Rte. 60.					Engineering:	0	1	1	11	21	58
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7P2207						Construction:	0	0	0	0	0	815
Length: 4.15	MPO: N	AC-State: 698		State: 209	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2015	Anticipated Fed Cat: S.T.P.		Estimate Total: 907								
County: Lawrence	Bridge improvements on Rte. 60 over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program.					Engineering:	1	133	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7B0801P						Construction:	0	1,054	0	0	0	0
Length: 0.06	MPO: N	AC-State: 901		State: 286	Local: 0	FFOS:	0	1,054	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge		Estimate Total: 1,188								

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County: Lawrence	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60.					Engineering:	0	1	1	6	11	33
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7S2208						Construction:	0	0	0	0	0	463
Length: 3.59	MPO: N	AC-State: 396		State: 119	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 515												
County: McDonald	Bridge improvements on Rte. B over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.					Engineering:	1	36	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 7B0801Q						Construction:	0	291	0	0	0	0
Length: 0.04	MPO: N	AC-State: 249		State: 78	Local: 0	FFOS:	0	291	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: Bridge					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0											
Estimate Total: 328												
County: Newton	Pavement improvements on disconnected sections from the Oklahoma state line to west of Rte. 71.					Engineering:	0	1	1	26	53	132
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2201						Construction:	0	0	0	0	0	1,875
Length: 11.38	MPO: N	AC-State: 1,605		State: 483	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 2,088												
County: Newton	Pavement improvements on disconnected sections from Bus. 71 to Rte. E.					Engineering:	0	1	1	24	49	122
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2202						Construction:	0	0	0	0	0	1,738
Length: 10.88	MPO: N	AC-State: 1,487		State: 448	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 1,935												

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County: Newton	Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W.					Engineering:	0	1	1	6	11	34
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2203						Construction:	0	0	0	0	0	469
Length: 2.88	MPO: N	AC-State: 401		State: 121	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Estimate Total: 522											
County: Newton	Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37.					Engineering:	0	1	1	34	68	169
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2204						Construction:	0	0	0	0	0	2,407
Length: 15.23	MPO: N	AC-State: 2,060		State: 620	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Estimate Total: 2,680											
County: Newton	Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek.					Engineering:	0	1	1	25	49	125
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7P2205						Construction:	0	0	0	0	0	1,775
Length: 0.02	MPO: N	AC-State: 1,519		State: 457	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2015 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Estimate Total: 1,976											
County: Newton	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59.					Engineering:	20	8	48	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P0842D						Construction:	0	0	617	0	0	0
Length: 8.27	MPO: N	AC-State: 532		State: 141	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Estimate Total: 693											

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Newton	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.						
Route: BU 71							
Job No.: 7P0859D							
Length: 6.39	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 764 State: 232 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.						
	Future Cost: 0						
	Estimate Total: 996						
Engineering:		0	41	68	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	887	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: St. Clair	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.						
Route: MO 13							
Job No.: 7P0842E							
Length: 20.97	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 603 State: 173 Local: 0						
Sec Cat: Preventative Maint	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.						
	Future Cost: 0						
	Estimate Total: 787						
Engineering:		11	21	54	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	701	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various	Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.						
Route: US 71							
Job No.: 7P2157							
Length: 0.00	MPO: Y						
Fund Cat: Amendment 3	AC-State: 56,759 State: 14,191 Local: 0						
Sec Cat: System Expansion	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						
	Future Cost: 0						
	Estimate Total: 83,382						
Engineering:		7,025	4,557	0	0	0	0
R/W:		5,407	0	0	0	0	0
Construction:		0	66,393	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various	On-call work zone enforcement in District 7.						
Route: Various							
Job No.: 7P2196							
Length: 0.00	MPO: Y						
Fund Cat: Safety	Fed: 9 State: 2 Local: 0						
Sec Cat: Safety	Award Date: 2011 Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 11						
Engineering:		0	1	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	10	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	Pavement improvements in communities with populations between 5,000 and 200,000.					Engineering:	4	1	48	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7S0010C						Construction:	0	0	655	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 559		State: 145		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2012	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 708												
County: Various	Pavement improvements on minor roadways in District 7.					Engineering:	1	636	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7S2172						Construction:	0	5,000	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,314		State: 1,322		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 5,637												
County: Various	Pavement improvements on minor roadways in District 7.					Engineering:	0	195	315	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7S2209						Construction:	0	0	4,120	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,547		State: 1,083		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Fall 11	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 4,630												
County: Various	Pavement improvements on minor roadways in District 7.					Engineering:	0	65	130	315	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7S2210						Construction:	0	0	0	4,244	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,646		State: 1,108		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2013	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 4,754												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	Pavement improvements on minor roadways in District 7.					Engineering:	0	1	64	130	315	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	0	0	4,371	0
Length: 0.00	MPO: N	AC-State: 3,748 State: 1,133 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2014	Anticipated Fed Cat: S.T.P.				Estimate Total: 4,881						
County: Vernon	Pavement improvements on disconnected sections from the Kansas state line to 3.2 miles east of Rte. 43.					Engineering:	68	92	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P0842B						Construction:	0	1,164	0	0	0	0
Length: 13.04	MPO: N	AC-State: 1,004 State: 252 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.				Estimate Total: 1,324						
County: Vernon	Pavement improvements on disconnected sections from Rte. 71 to east of Rte. 32.					Engineering:	0	46	92	223	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2155E						Construction:	0	0	0	3,008	0	0
Length: 18.35	MPO: N	AC-State: 2,584 State: 785 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: N.H.S.				Estimate Total: 3,369						
County: Vernon	Bridge improvements on Rte. 71 over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program.					Engineering:	1	588	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7B08011						Construction:	0	6,280	0	0	0	0
Length: 0.05	MPO: N	AC-State: 5,369 State: 1,499 Local: 0				FFOS:	0	6,280	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge				Estimate Total: 6,869						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Vernon	Bridge improvements on Rte. 71 over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program.						
Route: US 71							
Job No.: 7B0801J							
Length: 0.12	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,189 State: 1,190 Local: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge						
	Future Cost: 0						
	Estimate Total: 4,380						
	Federal Oversight						
Engineering:		1	649	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	3,730	0	0	0	0
FFOS:		0	3,730	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon	Replace bridge over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336.						
Route: US 71							
Job No.: 7P0799							
Length: 0.80	MPO: N						
Fund Cat: Taking Care Of System	Fed: 1,752 State: 586 Local: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge						
	Future Cost: 0						
	Estimate Total: 2,350						
Engineering:		12	29	118	134	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,057	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon	Pavement improvements on disconnected sections from Rte. 54 to Rte. 160.						
Route: US 71							
Job No.: 7P2200							
Length: 25.21	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 8,192 State: 2,464 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: N.H.S.						
	Future Cost: 0						
	Estimate Total: 10,656						
Engineering:		0	1	1	138	276	668
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	9,572
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Vernon	Bridge painting on Rte H over Marmaton River, on Rte DD over Clear Cr, over Rte F over Little Drywood Cr in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program.						
Route: RT H							
Job No.: 7B0803B							
Length: 0.23	MPO: N						
Fund Cat: Taking Care Of System	Fed: 267 State: 76 Local: 0						
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: Bridge						
	Future Cost: 0						
	Estimate Total: 343						
Engineering:		0	31	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	312	0	0	0	0
FFOS:		0	312	0	0	0	0
Payments:		0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	18,572	0	0	0	0
Total R/W:	5,449	0	0	0	0	0
Total Construction:	0	100,225	16,293	23,658	14,703	29,027
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,449	100,225	16,293	23,658	14,703	29,027
Total Engineering:	7,529	9,770	2,178	2,657	1,878	2,034
Grand Total:	12,978	109,995	18,471	26,315	16,581	31,061

	2011	2012	2013	2014	2015
State	24,220	4,449	5,433	3,975	6,220
AC-State	85,499	11,392	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	109,719	15,841	24,563	16,581	31,061

Federal	2011	2012	2013	2014	2015
Sub-total Federal	276	2,630	1,752	0	0
Grand Total	109,995	18,471	26,315	16,581	31,061

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