



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Christian	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark.		Incidentals	84	0	0	0	0
Route: BU 65			Project R/W:	0	0	0	0	0
Job No: 8S0782			Est. Total: Const:	868	0	0	0	0
Length 0.9 MPO: Y*			952 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Greene	Contract Level Course resurfacing from Rte. 266 to I-44.		Incidentals	3	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 8L0500			Est. Total: Const:	32	0	0	0	0
Length 0.8 MPO: Y*			35 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. Involves bridge K-281. State funds only.		Incidentals	214	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 8U0557			Est. Total: Const:	3013	0	0	0	0
Length 0.4 MPO: Y*			3788 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Greene	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Involves bridge N-214.		Incidentals	119	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 8S0682			Est. Total: Const:	1604	0	0	0	0
Length 0.3 MPO: Y*			2239 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Greene	Reconstruct westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.		Incidentals	246	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 8I0756			Est. Total: Const:	2117	0	0	0	0
Length 0.6 MPO: Y*			2539 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009					
County: Greene	Route: LP 44	Job No: 8S0734	Incidentals: 91 Project R/W: 0 Est. Total: Const: 1334 2696 FFOS: 1334 Debt Service: 0	0	0	0	0					
Length: 0.2	MPO: Y*	Fund Cat: Safety						Incidentals: 4 Project R/W: 0 Est. Total: Const: 52 56 FFOS: 0 Debt Service: 0	0	0	0	0
Sec Cat: Safety	Award Date: Let by others in 2005	Federal Cat: Safety										
County: Greene	Route: LP 44	Job No: 8S0767										
Length: 0.1	MPO: Y*	Fund Cat: Taking Care of System										
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: Bridge										
County: Greene	Route: US 65	Job No: 8P0769	Incidentals: 37 Project R/W: 0 Est. Total: Const: 247 294 FFOS: 0 Debt Service: 0	0	0	0	0					
Length: 0.4	MPO: Y*	Fund Cat: Safety										
Sec Cat: Safety	Award Date: 2005	Federal Cat: Safety										
County: Greene	Route: US 65	Job No: 8U0548B										
Length: 1	MPO: Y*	Fund Cat: Major Projects & Emerging Needs										
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: Bridge										
County: Greene	Route: US 65	Job No: 8U0888B	Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 0 FFOS: 0 Debt Service: 5000	0	0	0	0					
Length: 0	MPO: Y*	Fund Cat: Major Projects & Emerging Needs										
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: NHS										
County: Greene	Route: US 65	Job No: 8U0548B										
Length: 1	MPO: Y*	Fund Cat: Major Projects & Emerging Needs										

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Greene	Reconstruct bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710.		Incidentals	56	100	108	212	0
Route: MO 125			Project R/W:	0	0	73	0	0
Job No: 8S0563			Est. Total: Const:	0	0	0	2456	0
Length 0.7 MPO: Y*			3191 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: Greene	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps.		Incidentals	51	0	0	0	0
Route: 160			Project R/W:	0	0	0	0	0
Job No: 8P0771			Est. Total: Const:	330	0	0	0	0
Length 0.1 MPO: Y*			401 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Greene	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard.		Incidentals	37	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8P0772			Est. Total: Const:	258	0	0	0	0
Length 0.6 MPO: Y*			303 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Greene/ Christian	Resurfacing the eastbound lane from Rte. 60 to south MPO limits.		Incidentals	100	410	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8S0700			Est. Total: Const:	0	5205	0	0	0
Length 10.2 MPO: Y*			5815 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: STP						
County: Greene	Relocate west outer road and Weaver Rd. intersection to improve safety and capacity 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost - Share for Right of Way with City of Springfield and Greene County. Let by City of Springfield.		Incidentals	50	50	50	0	0
Route: US 160			Project R/W:	0	977	0	0	0
Job No: 8S0758			Est. Total: Const:	0	0	0	5335	0
Length 0.1 MPO: Y*			6471 FFOS:	0	958	0	5027	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date Let by others in 2008	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Greene	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22.		Incidentals	647	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 8U0535			Est. Total: Const:	9101	0	0	0	0
Length 2 MPO: Y*			11840 FFOS:	173	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: Greene	Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield.		Incidentals	56	0	0	0	0
Route: MO 744			Project R/W:	0	0	0	0	0
Job No: 8S0744B			Est. Total: Const:	386	0	0	0	0
Length 1.3 MPO: Y*			442 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: STP						
County: Greene	Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 8U0888A			Est. Total: Const:	0	0	0	0	0
Length 0 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	2111	0	0	0
Sec Cat: System Expansion	Award Date N/A	Federal Cat: State						
			FFOS:	1507	958	0	5027	0
			Total R/W:	0	977	73	0	0
Total Construction does not include Accelerated Jobs			Total Construction:	19342	5205	0	32652	0
			Debt Service	5000	3667	0	0	0
			Total Cost:	24342	9849	73	32652	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	0	0	0	0	0
			Total Highway/Rail Cost:	0	0	0	0	0

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District Program Summary

District 8 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	2.12	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.12	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.12	0.00	0.00	0.00	0.00
Safety - Available	0.92	0.97	0.94	0.91	0.91
Safety - FFOS	1.33	0.96	0.00	5.03	0.00
Safety Total - Total Available	2.25	1.93	0.94	5.94	0.91
Safety - Programmed	2.17	0.98	0.00	5.33	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	5.89	6.26	6.12	5.88	5.88
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	5.89	6.26	6.12	5.88	5.88
Taking Care of Existing System - Programmed	5.96	5.21	0.07	2.46	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	15.99	13.63	10.00	7.94	8.03
Major Projects & Emerging Needs - FFOS	0.17	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	16.16	13.63	10.00	7.94	8.03
Major Projects & Emerging Needs - Programmed	14.10	3.67	0.00	24.86	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	26.42	21.82	17.05	19.76	14.82
Total Flexible Funds Available	0.00	3.55	3.46	3.35	3.32
Adjustments and Carryovers	6.15				
Total Available by SFY	32.57	25.37	20.52	23.11	18.14
Total Programmed by SFY	24.34	9.85	0.07	32.65	0.00
Net Total	8.23				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.*