



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Barry	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C.	Incidentals	708	0	0	0	0
Route: MO 37		Project R/W:	0	0	0	0	0
Job No: 7P0675		Est. Total: Const:	9829	0	0	0	0
Length 8.2 MPO: N		10828 FFOS:	16	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: NHS						
County: Barry	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76.	Incidentals	528	0	0	0	0
Route: MO 37		Project R/W:	0	0	0	0	0
Job No: 7P0675B		Est. Total: Const:	7415	0	0	0	0
Length 4.5 MPO: N		8079 FFOS:	9	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: NHS						
County: Barry	Grading, paving and drainage for pavement replacement and resurfacing from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Project also adds left-turn lanes at Rtes. HH and U. Split from 7P0675.	Incidentals	200	536	0	0	0
Route: MO 37		Project R/W:	0	0	0	0	0
Job No: 7P0675C		Est. Total: Const:	0	7745	0	0	0
Length 5.3 MPO: N		8540 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: NHS						
County: Barry	Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of \$1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.	Incidentals	0	0	0	0	0
Route: US 60		Project R/W:	0	0	0	0	0
Job No: 7P0588B		Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Regional	Award Date RW/PE Only Federal Cat: NHS						
County: Barry	Close BNSF highway/rail crossings at Central Avenue (DOT # 676 367D) and Eisenhower Street (DOT #668 316H) and build grade separation at Eisenhower Street in Monett. Project No. RRP-000S(190)	Incidentals	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 7T0021		Est. Total: Const:	750	0	0	0	0
Length 1 MPO: N		750 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005 Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Barton	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.		Incidentals	17	50	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 7S0688			Est. Total: Const:	0	775	0	0	0
Length 0.2 MPO: N			1156 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Barton/ Dade	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Project involves bridges A-2700 (northbound and southbound) and A-2541.		Incidentals	30	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 7P0775			Est. Total: Const:	336	0	0	0	0
Length 0.4 MPO: N			376 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Barton	Install active warning devices at Rte. EE (DOT# 443 204K) MNA near Lamar. Project No. RRP-000S(196).		Incidentals	0	0	0	0	0
Route: RT EE			Project R/W:	0	0	0	0	0
Job No: 7T0040			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Barton	Contract level course resurfacing from Kansas State line to Rte. 71.		Incidentals	36	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 7L0500H			Est. Total: Const:	516	0	0	0	0
Length 17.7 MPO: N			552 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Barton	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.		Incidentals	27	30	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 7P0678			Est. Total: Const:	0	495	0	0	0
Length 0.2 MPO: N			781 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Barton	Route: Var	Install active warning devices at County Road (DOT# 443 219A) MNA near Lamar. Project No. RRP-000S(196).	Incidentals	0	0	0	0	0
Job No: 7T0041	Length 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date 2005	Est. Total: Const:	175	0	0	0	0
		Federal Cat: Safety	175	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Bates	Route: MO 18	Upgrade active warning devices and install concrete crossing surface at Rte. 18 /Main Street (DOT#443 047U)MNA and close the MNA highway/rail crossing locations at 3rd Street (DOT# 443 048B), 6th Street DOT #443 045F), and 7th Street (DOT# 443 044Y in Adrian. Project No. RRP-000S(171).	Incidentals	0	0	0	0	0
Job No: 7T0036	Length 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date 2005	Est. Total: Const:	202	0	0	0	0
		Federal Cat: Safety	202	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Bates	Route: Var	Install active warning devices and concrete crossing surface at 1st Street (DOT # 443 049H) MNA in Adrian. Project No. RRP-000S(171).	Incidentals	0	0	0	0	0
Job No: 7T0006	Length 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date 2005	Est. Total: Const:	177	0	0	0	0
		Federal Cat: Safety	197	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Bates	Route: Var	Install active warning devices and concrete crossing surface at 5th Street (DOT# 443 046M)MNA in Adrian. Project No. RRP-000S(171).	Incidentals	0	0	0	0	0
Job No: 7T0037	Length 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date 2005	Est. Total: Const:	144	0	0	0	0
		Federal Cat: Safety	144	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Bates	Route: Var	Install active warning devices and concrete crossing surface at 8th Street (DOT# 443 043S) MNA in Adrian. Project No. RRP-000S(171).	Incidentals	0	0	0	0	0
Job No: 7T0038	Length 0.1	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Highway Rail Safety	Sec Cat: Highway Rail Safety	Award Date 2005	Est. Total: Const:	200	0	0	0	0
		Federal Cat: Safety	200	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Bates	Install active warning devices at NW 16002 (DOT# 329 866A) KCS near Drexel Project No. RRP-000S(200)		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0042			Est. Total: Const:	144	0	0	0	0
Length 0.1 MPO: N			144 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Cedar	Contract level course resurfacing from Rte. 54 to Rte. 32.		Incidentals	28	0	0	0	0
Route: MO 39			Project R/W:	0	0	0	0	0
Job No: 7L0500D			Est. Total: Const:	346	0	0	0	0
Length 15.8 MPO: N			374 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Cedar/ Dade	Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County.		Incidentals	28	0	0	0	0
Route: MO 39			Project R/W:	0	0	0	0	0
Job No: 7L0500E			Est. Total: Const:	342	0	0	0	0
Length 15 MPO: N			370 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Cedar/ St Clair	Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. Two disconnected sections. Right of way acquired with 7P0705.		Incidentals	40	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 7P0705B			Est. Total: Const:	436	0	0	0	0
Length 5.1 MPO: N			501 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: Cedar	Contract level course resurfacing from Rte. 54 to St. Clair County.		Incidentals	14	0	0	0	0
Route: MO 82			Project R/W:	0	0	0	0	0
Job No: 7L0500F			Est. Total: Const:	136	0	0	0	0
Length 2.9 MPO: N			150 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Dade	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.		Incidentals	25	2	45	0	0
Route: MO 97			Project R/W:	29	0	0	0	0
Job No: 7S0689			Est. Total: Const:	0	0	685	0	0
Length 0.2 MPO: N			1014 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Dade	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.		Incidentals	14	2	29	0	0
Route: MO 97			Project R/W:	11	0	0	0	0
Job No: 7S0720			Est. Total: Const:	0	0	450	0	0
Length 0.2 MPO: N			777 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.		Incidentals	14	0	0	0	83
Route: RT F			Project R/W:	24	0	0	0	0
Job No: 7S0719			Est. Total: Const:	0	0	0	0	1323
Length 0.2 MPO: N			1702 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2009	Federal Cat: Bridge						
County: Jasper	Right-of-way acquisition for future grading, paving and replace bridge over North Fork of Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.		Incidentals	27	0	0	0	0
Route: RT M			Project R/W:	13	0	0	0	0
Job No: 7S0661			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: N			2435 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.		Incidentals	20	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 7S0715			Est. Total: Const:	266	0	0	0	0
Length 0.2 MPO: N			294 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jasper	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.		Incidentals	47	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 7S0716			Est. Total: Const:	662	0	0	0	0
Length 0.2 MPO: N			729 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Jasper	Right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.		Incidentals	0	35	70	374	0
Route: MO 66			Project R/W:	0	0	0	1061	3504
Job No: 7S0594			Est. Total: Const:	0	0	0	0	0
Length 1.6 MPO: Y*			20860 FFOS:	0	0	0	89	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: Bridge						
County: Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3210(701). Use *22 funds.		Incidentals	126	0	0	0	0
Route: BU 71			Project R/W:	0	0	0	0	0
Job No: 7S0708			Est. Total: Const:	1710	0	0	0	0
Length 0.4 MPO: Y*			3592 FFOS:	449	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.		Incidentals	5	210	0	0	0
Route: BU 71			Project R/W:	0	0	0	0	0
Job No: 7S0709			Est. Total: Const:	0	3303	0	0	0
Length 0.2 MPO: Y*			7404 FFOS:	0	424	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2006	Federal Cat: Safety						
County: Jasper/ Newton	Cold mill and microsurface Business Rte. 71 (Range Line Road) from 10th Street in Webb City to 44th Street in Joplin. Project involves disconnected sections.		Incidentals	0	2	117	0	0
Route: BU 71			Project R/W:	0	0	0	0	0
Job No: 7S0727B			Est. Total: Const:	0	0	1766	0	0
Length 6.6 MPO: Y*			1885 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2007	Federal Cat: STP						

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County: Jasper	Route: BU 71	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.	Incidentals	5	55	0	0	0
Job No: 7S0729	Length 0.5	MPO: Y*	Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date 2006	Est. Total: Const:	0	744	0	0	0
Federal Cat: STP			868	0	583	0	0	0
			Debt Service:	0	0	0	0	0
County: Jasper	Route: BU 71	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Enhancement funds under project STP-3207(702). Use*22 funds.	Incidentals	112	0	0	0	0
Job No: 7S0762	Length 0.6	MPO: Y*	Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Safety	Award Date 2005	Est. Total: Const:	1002	0	0	0	0
Federal Cat: Safety			1149	802	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Jasper	Route: BU 71	Construct sidewalks on each side of Range Line Road from north of 15th Street to north of 20th Street in Joplin. Enhancement funds under STP-3207(701). Use *22 funds.	Incidentals	50	70	0	0	0
Job No: 7S0762B	Length 0.3	MPO: Y*	Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Safety	Award Date 2006	Est. Total: Const:	0	905	0	0	0
Federal Cat: Safety			1035	0	710	0	0	0
			Debt Service:	0	0	0	0	0
County: Jasper	Route: BU 71	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Complete improvements related to project 7U0676, per agreement with City of Joplin. Enhancement funds under Project STP-9900(701). Use *22 funds.	Incidentals	4	0	0	0	0
Job No: 7U0676B	Length 0.4	MPO: Y*	Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Award Date 2005	Est. Total: Const:	59	0	0	0	0
Federal Cat: NHS			88	47	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Jasper	Route: MO 96	Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O.	Incidentals	25	0	0	0	0
Job No: 7L0500A	Length 9	MPO: N	Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Level Course	Award Date 2005	Est. Total: Const:	291	0	0	0	0
Federal Cat: State			316	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jasper/ Lawrence	Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County.		Incidentals	45	0	0	0	0
Route: MO 96			Project R/W:	0	0	0	0	0
Job No: 7L0500C			Est. Total: Const:	599	0	0	0	0
Length 12.5 MPO: N			644 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jasper	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.		Incidentals	23	0	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 7S0714			Est. Total: Const:	311	0	0	0	0
Length 0.2 MPO: N			344 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Jasper	Grading and paving to replace deck over Center Creek 3.5 miles west of Rte. 71. Involves bridge A-187R.		Incidentals	55	110	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 7S0759			Est. Total: Const:	0	1426	0	0	0
Length 0.2 MPO: N			1611 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jasper	Grading, paving and bridges to add lanes for dual divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement.		Incidentals	0	0	5	290	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436B			Est. Total: Const:	0	0	0	4533	0
Length 1 MPO: Y*			5258 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: Bridge						
County: Jasper	Grading and drainage for two lanes from Rte. 171 to Zora Street. Includes grading for interchange at Rte. 171 and mine mitigation.		Incidentals	5	1106	0	0	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436G			Est. Total: Const:	0	16733	0	0	0
Length 2.4 MPO: Y*			17997 FFOS:	0	3331	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: NHS						

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436I.		Incidentals	25	20	5	558	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436H			Est. Total: Const:	0	0	0	8710	0
Length 1 MPO: Y*			9708 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Jasper	Construction of bridges for two lanes from Rte. 171 to Zora Street. Includes interchange at Rte. 171.		Incidentals	50	0	0	1078	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436I			Est. Total: Const:	0	0	0	16837	0
Length 2.4 MPO: Y*			18175 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Jasper	Grading to add two lanes for dual divided highway from Rte. 171 to Rte. 66. Project involves disconnected sections and relates to 7U0436.		Incidentals	25	136	136	416	0
Route: MO 249			Project R/W:	0	0	0	0	0
Job No: 7U0436L			Est. Total: Const:	0	0	0	6495	0
Length 3.3 MPO: Y*			7208 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008	Federal Cat: NHS						
County: Lawrence	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).		Incidentals	695	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 7I0721			Est. Total: Const:	10226	0	0	0	0
Length 4.7 MPO: N			11737 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: Lawrence	Install active warning devices at County Road 2185 (DOT # 435 117) MNA near Aurora. Project No. RRP-000S(196).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0039			Est. Total: Const:	175	0	0	0	0
Length 0.1 MPO: N			175 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: McDonald	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601I.	Incidentals	10	1680	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 7P0601C		Est. Total: Const:	0	25450	0	0	0
Length 3.7 MPO: N		31143 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006 Federal Cat: NHS						
County: McDonald	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.	Incidentals	869	0	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 7P0601D		Est. Total: Const:	12794	0	0	0	0
Length 1.7 MPO: N		14699 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005 Federal Cat: NHS						
County: McDonald	Paving of divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601I.	Incidentals	0	0	10	560	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 7P0601F		Est. Total: Const:	0	0	0	8741	0
Length 3.7 MPO: N		9870 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008 Federal Cat: NHS						
County: McDonald	Paving for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.	Incidentals	0	0	50	399	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 7P0601G		Est. Total: Const:	0	0	0	6133	0
Length 1.7 MPO: N		6912 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2008 Federal Cat: NHS						
County: McDonald	Bridges, minor grading and drainage for divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.	Incidentals	0	10	773	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 7P0601I		Est. Total: Const:	0	0	11823	0	0
Length 3.7 MPO: N		13707 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007 Federal Cat: NHS						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: McDonald	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.		Incidentals	42	158	0	0	0
Route: MO 90			Project R/W:	0	0	0	0	0
Job No: 7S0380			Est. Total: Const:	0	2183	0	0	0
Length 0.5 MPO: N			2770 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Newton	Contract level course resurfacing from Rte. U to Rte. 60.		Incidentals	18	0	0	0	0
Route: MO 43			Project R/W:	0	0	0	0	0
Job No: 7L0500B			Est. Total: Const:	191	0	0	0	0
Length 3.3 MPO: N			209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Newton	Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0013			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Newton	Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0014			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: Newton	Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0015			Est. Total: Const:	5	0	0	0	0
Length 0.1 MPO: N			5 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Newton	Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7T0016			Est. Total: Const:	370	0	0	0	0
Length 1 MPO: N			370 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						
County: St Clair	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.		Incidentals	25	0	2	36	0
Route: RT A			Project R/W:	15	0	0	0	0
Job No: 7S0693			Est. Total: Const:	0	0	0	605	0
Length 0.3 MPO: N			877 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: St Clair	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.		Incidentals	400	0	1805	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0428			Est. Total: Const:	0	0	28169	0	0
Length 4.2 MPO: N			37058 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: NHS						
County: St Clair	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Relates to 7P0428.		Incidentals	15	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0428J			Est. Total: Const:	153	0	0	0	0
Length 4.2 MPO: N			168 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: St Clair	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B. District 8 designing plans.		Incidentals	422	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0604			Est. Total: Const:	6821	0	0	0	0
Length 3 MPO: N			7673 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Clair	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. District 8 designing plans.		Incidentals	14	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 7P0604B			Est. Total: Const:	127	0	0	0	0
Length 3 MPO: N			153 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date 2005	Federal Cat: NHS						
County: St Clair	Contract level course resurfacing from Cedar County to Rte. 13.		Incidentals	46	0	0	0	0
Route: MO 82			Project R/W:	0	0	0	0	0
Job No: 7L0500G			Est. Total: Const:	606	0	0	0	0
Length 23 MPO: N			652 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: St Clair	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.		Incidentals	20	0	2	55	0
Route: MO 82			Project R/W:	27	0	0	0	0
Job No: 7P0542			Est. Total: Const:	0	0	0	904	0
Length 0.2 MPO: N			1261 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: Bridge						
County: St Clair	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Project involves four disconnected sections and bridges A-4069, A-4070, A-4071 and A-4073.		Incidentals	30	0	0	0	0
Route: MO 82			Project R/W:	0	0	0	0	0
Job No: 7P0776			Est. Total: Const:	347	0	0	0	0
Length 10 MPO: N			387 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: Bridge						
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.		Incidentals	77	263	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 7L0600			Est. Total: Const:	0	3570	0	0	0
Length 0 MPO: N			3910 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2006	Federal Cat: State						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.							
Route: Var			Incidentals	0	55	188	0	0
Job No: 7L0700			Project R/W:	0	0	0	0	0
Length 0 MPO: N			Est. Total: Const:	0	0	2601	0	0
Fund Cat: Taking Care of System			2844 FFOS:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2007	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.							
Route: Var			Incidentals	0	0	55	188	0
Job No: 7L0800			Project R/W:	0	0	0	0	0
Length 0 MPO: N			Est. Total: Const:	0	0	0	2653	0
Fund Cat: Taking Care of System			2896 FFOS:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2008	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Various	Annual resurfacing of various routes across the district in the Southwest Missouri area.							
Route: Var			Incidentals	0	0	0	55	188
Job No: 7L0900			Project R/W:	0	0	0	0	0
Length 0 MPO: N			Est. Total: Const:	0	0	0	0	2706
Fund Cat: Taking Care of System			2949 FFOS:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2009	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Vernon	Right-of-way acquisition for future grading, paving and replacing bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R-286.							
Route: RT N			Incidentals	20	0	0	0	0
Job No: 7S0548			Project R/W:	10	0	0	0	0
Length 0.2 MPO: N			Est. Total: Const:	0	0	0	0	0
Fund Cat: Taking Care of System			1202 FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Future	Federal Cat: Bridge	Debt Service:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009

	FFOS:	1323	5048	0	89	0
<hr/>						
	Total R/W:	129	0	0	1061	3504
Total Construction does not include Accelerated Jobs	Total Construction:	55521	63329	45494	55611	4029
	Debt Service	0	0	0	0	0
<hr/>						
	Total Cost:	55650	63329	45494	56672	7533
<hr/>						
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	2527	0	0	0	0
	Total Highway/Rail Cost:	2527	0	0	0	0

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District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	10.23	0.00	0.00	9.55	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	10.23	0.00	0.00	9.55	0.00
Statewide Interstate and Major Bridge - Programmed	10.23	0.00	0.00	0.00	0.00
Safety - Available	1.02	1.07	1.04	1.01	1.00
Safety - FFOS	0.45	0.42	0.00	0.00	0.00
Safety Total - Total Available	1.47	1.50	1.04	1.01	1.00
Safety - Programmed	1.71	3.30	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.54	16.52	16.13	15.50	15.50
Taking Care of Existing System - FFOS	0.03	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	15.57	16.52	16.13	15.50	15.50
Taking Care of Existing System - Programmed	22.89	16.19	5.50	4.16	4.03
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.53	1.21	1.05	1.25	5.02
Major Projects & Emerging Needs - FFOS	0.85	1.29	0.00	0.09	0.00
Major Projects & Emerging Needs Total - Available	1.38	2.51	1.05	1.34	5.02
Major Projects & Emerging Needs - Programmed	1.06	1.65	0.00	1.06	3.50
Statewide Major Projects & Emerging Needs - Available	19.77	38.79	39.99	51.45	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	3.33	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	19.77	42.12	39.99	51.45	0.00
Statewide Major Projects & Emerging Needs - Programmed	19.77	42.18	39.99	51.45	0.00
Total Categorized Funding Available by SFY	48.41	62.64	58.21	78.85	21.52
Total Flexible Funds Available	0.00	2.22	2.15	2.10	4.16
Adjustments and Carryovers	9.49				
Total Available by SFY	57.89	64.86	60.36	80.95	25.68
Total Programmed by SFY	55.65	63.33	45.49	56.67	7.53
Net Total	2.24				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.*