



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Crawford	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.	Incidentals	13	0	0	0	0
Route: RT WW		Project R/W:	0	0	0	0	0
Job No: 6L0500B		Est. Total: Const:	113	0	0	0	0
Length 3.2 MPO: Y*		136 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State					
County: Franklin	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington providing \$50,000. Let in combination with 6S1494B.	Incidentals	14	38	0	0	0
Route: RT A		Project R/W:	50	0	0	0	0
Job No: 6S1494		Est. Total: Const:	0	500	0	0	0
Length 0.7 MPO: Y*		727 FFOS:	0	50	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2006	Federal Cat: STP					
County: Franklin	Install traffic signals and associated roadway improvements necessary to construct signals at the intersection of Steautermann Rd. City of Washington contributing \$150. Let in combination with 6S1494.	Incidentals	25	31	0	0	0
Route: RT A		Project R/W:	200	0	0	0	0
Job No: 6S1494B		Est. Total: Const:	0	399	0	0	0
Length 0.1 MPO: Y*		673 FFOS:	0	150	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2006	Federal Cat: Safety					
County: Franklin	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY.	Incidentals	0	0	0	0	0
Route: RT A		Project R/W:	0	0	0	0	0
Job No: 6S1651		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		157 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date April - June 2004	Federal Cat: Safety					
County: Franklin	Replace railroad bridge at Labadie. Involves R.R. bridge 461. Rte. T will be relocated 1000' to improve safety & eliminate substandard alignment. \$290,000 will be distributed to Central Midland RR for construction of siding track by agmt.	Incidentals	280	292	0	0	0
Route: RT T		Project R/W:	350	0	0	0	0
Job No: 6S1007		Est. Total: Const:	0	3631	0	0	0
Length 0.1 MPO: Y*		5129 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	RT T	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.	Incidentals	126	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 6S1056			Est. Total: Const:	1636	0	0	0	0
Length 0.2 MPO: Y*			1993 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	RT T	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. Project involves bridge S-244. To be let in combination with 6S1056.	Incidentals	122	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 6S1057			Est. Total: Const:	1267	0	0	0	0
Length 0.2 MPO: Y*			1606 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	RT T	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92.	Incidentals	42	106	144	0	0
Route: RT T			Project R/W:	0	263	0	0	0
Job No: 6S1675			Est. Total: Const:	0	0	1905	0	0
Length 0.2 MPO: Y*			2523 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Franklin	RT T	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100.	Incidentals	38	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 6S1738			Est. Total: Const:	486	0	0	0	0
Length 11.1 MPO: Y*			584 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: Franklin	RT W	1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance.	Incidentals	13	0	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 6L0500E			Est. Total: Const:	108	0	0	0	0
Length 2.5 MPO: Y*			131 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735.		Incidentals	0	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I0735E			Est. Total: Const:	0	0	0	0	0
Length 2.3 MPO: Y*			35668 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date April - June 2004	Federal Cat: I/M						
County: Franklin	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.		Incidentals	0	0	0	0	0
Route: OR 44			Project R/W:	0	0	0	0	0
Job No: 6I0899			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: Y*			2722 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004	Federal Cat: Bridge Federal Oversight						
County: Franklin	Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.		Incidentals	231	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I0977			Est. Total: Const:	2672	0	0	0	0
Length 0.4 MPO: Y*			3292 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP Federal Oversight						
County: Franklin	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.		Incidentals	229	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I0977B			Est. Total: Const:	1470	0	0	0	0
Length 3.5 MPO: Y*			1849 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: STP						
County: Franklin	Replace and widen bridge, traffic signals, and addition of acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Involves bridge L-897.		Incidentals	350	881	0	0	0
Route: IS 44			Project R/W:	1500	0	0	0	0
Job No: 6I1508			Est. Total: Const:	0	12466	0	0	0
Length 0.6 MPO: Y*			16784 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: I/M Federal Oversight						

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		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.	Incidentals	19	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1602		Est. Total: Const:	177	0	0	0	0
Length 0.1 MPO: Y*		203 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: Bridge						
County: Franklin	Rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek. Project involves bridges F-314 and K-54700.	Incidentals	80	80	139	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1690		Est. Total: Const:	0	0	1824	0	0
Length 0.6 MPO: Y*		2150 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: NHS						
County: Franklin	Milled rumble strips on outside shoulders from Crawford County to Rte. 30.	Incidentals	0	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1702		Est. Total: Const:	0	0	0	0	0
Length 14.5 MPO: Y*		300 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date Oct. - Dec. 2003 Federal Cat: NHS						
County: Franklin/ St Louis	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds.	Incidentals	10	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1848		Est. Total: Const:	2730	0	0	0	0
Length 5.5 MPO: Y*		2810 FFOS:	2730	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005 Federal Cat: I/M Federal Oversight						
County: Franklin/ St Louis	Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).	Incidentals	50	40	453	0	0
Route: BU 44		Project R/W:	0	0	0	0	0
Job No: 6S1603		Est. Total: Const:	0	0	6776	0	0
Length 8.9 MPO: Y*		7558 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Franklin	Route: MO 47	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.	Incidentals	30	292	0	0	0
Job No: 6P1562	Length 0.6 MPO: Y*		Project R/W:	544	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge		Est. Total: Const:	0	4156	0	0	0
			5674 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin	Route: MO 47	Coldmilling and resurfacing from south of I-44 to Rte. 47/30 split. Let in combination with 6P1701 and 6P1737. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30	Incidentals	125	170	0	0	0
Job No: 6P1700	Length 5.7 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP		Est. Total: Const:	0	2097	0	0	0
			2557 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin	Route: MO 47	Pavement repair and resurfacing from Rte. 50 to I-44. To be let in combination with 6P1700 and 6P1737.	Incidentals	70	158	0	0	0
Job No: 6P1701	Length 5.7 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP		Est. Total: Const:	0	2000	0	0	0
			2378 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin	Route: MO 47	Widening for left turn lanes at College Road intersection near the City of Union. Let in combination with 6P1700 and 6P1701.	Incidentals	23	26	0	0	0
Job No: 6P1737	Length 0.2 MPO: Y*		Project R/W:	157	0	0	0	0
Fund Cat: Safety	Sec Cat: TMA/Safety Award Date 2006 Federal Cat: Safety		Est. Total: Const:	0	343	0	0	0
			564 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin	Route: MO 47	Relocate roadway 400' south to create a four-way signalized intersection at Rainbow Drive and Rte. 47. 50/50 Cost Share project with City of Washington.	Incidentals	0	22	31	0	0
Job No: 6P1852	Length 0.1 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: TMA/Safety Award Date 2007 Federal Cat: Safety		Est. Total: Const:	0	0	165	0	0
			218 FFOS:	0	0	159	0	0
			Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin	1" asphalt surface leveling course and 1.75" bituminous pavement						
Route: RT AF	leveling course from begin state maintenance to I-44 North Outer Road.						
Job No: 6L0500C		Incidentals	17	0	0	0	0
Length 3.3 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System		Est. Total: Const:	170	0	0	0	0
Sec Cat: Level Course Award Date 2005 Federal Cat: State		197 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30.						
Route: RT FF	Involves bridge N-115.						
Job No: 6S1073		Incidentals	130	0	0	0	0
Length 0.1 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System		Est. Total: Const:	1478	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge		1782 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin	1" asphalt surface leveling course from begin state maintenance to I-44						
Route: RT JJ	North Outer Road.						
Job No: 6L0500D		Incidentals	14	0	0	0	0
Length 3.9 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System		Est. Total: Const:	139	0	0	0	0
Sec Cat: Level Course Award Date 2005 Federal Cat: State		163 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project						
Route: RT KK	involves bridge P-982.						
Job No: 6S1074		Incidentals	0	0	0	0	0
Length 0.1 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Est. Total: Const:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge		3327 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project						
Route: RT VV	involves bridge N-819.						
Job No: 6S1468		Incidentals	0	0	0	0	0
Length 0.1 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Est. Total: Const:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge		3600 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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County: Franklin	Replace bridge at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290.		Incidentals	24	44	55	0	0
Route: RT ZZ			Project R/W:	0	21	0	0	0
Job No: 6S1676			Est. Total: Const:	0	0	692	0	0
Length 0.2 MPO: Y*			866 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Franklin	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.		Incidentals	173	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1006			Est. Total: Const:	2492	0	0	0	0
Length 0.1 MPO: Y*			2931 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: Franklin	Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.		Incidentals	0	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1698			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			587 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date Oct. - Dec. 2003	Federal Cat: Safety						
County: Franklin	Install traffic signals and lighting at Pottery Road intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.		Incidentals	0	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6P1699			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			529 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date Oct. - Dec. 2003	Federal Cat: Safety						
County: Franklin	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Maximum federal funds from EWGCC enhancements - \$790,602.96 STP-9900(607).		Incidentals	0	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6S1568			Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: Y*			1279 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date July - Sept. 2003	Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.	Incidentals	74	139	0	0	0
Route: MO 100		Project R/W:	27	0	0	0	0
Job No: 6S1597		Est. Total: Const:	0	1791	0	0	0
Length 0.3 MPO: Y*		2091 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: Bridge						
County: Franklin/ Crawford	Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.	Incidentals	46	0	0	0	0
Route: MO 185		Project R/W:	0	0	0	0	0
Job No: 6L0500A		Est. Total: Const:	608	0	0	0	0
Length 4.6 MPO: Y*		679 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Franklin	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123.	Incidentals	0	0	0	0	0
Route: MO 185		Project R/W:	0	0	0	0	0
Job No: 6S0905		Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*		5356 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date April - June 2004 Federal Cat: Bridge						
County: Franklin	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141	Incidentals	0	0	0	0	0
Route: MO 185		Project R/W:	0	0	0	0	0
Job No: 6S1467		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		5236 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date April - June 2004 Federal Cat: Bridge						
County: Franklin	Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Involves bridge Z-797. Hazard removal.	Incidentals	0	0	0	0	0
Route: MO 185		Project R/W:	0	0	0	0	0
Job No: 6S1580		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		160 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date Oct. - Dec. 2003 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River.	Incidentals	301	0	0	0	0
Route: MO 185	Project involves bridge R-2216.	Project R/W:	0	0	0	0	0
Job No: 6S1596		Est. Total: Const:	3174	0	0	0	0
Length 0.4 MPO: Y*		3604 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: Bridge						
County: Franklin	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286.	Incidentals	0	0	0	0	0
Route: MO 185		Project R/W:	0	0	0	0	0
Job No: 6S1697		Est. Total: Const:	0	0	0	0	0
Length 0.5 MPO: Y*		537 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date April - June 2004 Federal Cat: STP						
County: Franklin	Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share with City of Sullivan. Funding from Cost Share Program \$123,850 in 05, \$1,082,500 in 06 & 07, and \$3,677,500 in 08.	Incidentals	248	400	40	0	0
Route: MO 185		Project R/W:	3890	0	0	0	0
Job No: 6S1850		Est. Total: Const:	0	0	7652	0	0
Length 2.1 MPO: Y*		12230 FFOS:	3890	0	7355	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007 Federal Cat: Bridge						
County: Franklin	Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.	Incidentals	5	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 6L0500G		Est. Total: Const:	1329	0	0	0	0
Length 18.9 MPO: Y*		1344 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: Franklin	Install active warning devices at Kingsland Avenue (DOT# 922 527D) UP and close highway/rail crossings at Simmonds Avenue (DOT# 442 752U) UP, Front Street (DOT# 442 754H) UP, and Tiemann Road (DOT# 442 757D) UP in Washington. Project No. RRP-000S(196).	Incidentals	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 6T0015		Est. Total: Const:	219	0	0	0	0
Length 0.1 MPO: Y*		219 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005 Federal Cat: Safety						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement.		Incidentals	57	0	0	0	0
Route: RT A			Project R/W:	0	0	0	0	0
Job No: 6S1779			Est. Total: Const:	471	0	0	0	0
Length 0.2 MPO: Y*			544 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: Jefferson	Replace bridge over Skullbones Creek 0.1 mile south of Rte. 30. Project involves bridge T-531.		Incidentals	87	144	0	0	0
Route: RT B			Project R/W:	480	0	0	0	0
Job No: 6S1013			Est. Total: Const:	0	2025	0	0	0
Length 0.5 MPO: Y*			2862 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jefferson	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.		Incidentals	72	172	0	0	0
Route: RT K			Project R/W:	150	0	0	0	0
Job No: 6U1015			Est. Total: Const:	0	2250	0	0	0
Length 0.4 MPO: Y*			2828 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jefferson	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.		Incidentals	31	178	0	0	0
Route: RT P			Project R/W:	49	0	0	0	0
Job No: 6S1594			Est. Total: Const:	0	2289	0	0	0
Length 0.2 MPO: Y*			2622 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: Jefferson	Pay for property damages due to flooding on Rte. P near Victoria.		Incidentals	0	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 6S1821			Est. Total: Const:	0	0	0	0	0
Length 0 MPO: Y*			236 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: STP						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	1.75" Superpave asphalt leveling course from Rte. A to I-55.		Incidentals	5	0	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 6L0500J			Est. Total: Const:	366	0	0	0	0
Length 5.6 MPO: Y*			381 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jefferson	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.		Incidentals	120	0	0	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6P1588			Est. Total: Const:	1666	0	0	0	0
Length 1.5 MPO: Y*			1956 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: Jefferson	Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations.		Incidentals	8	0	0	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6S1685			Est. Total: Const:	119	0	0	0	0
Length 0.5 MPO: Y*			147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: CMA						
County: Jefferson	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Involves bridges A-31042 and A-31052.		Incidentals	60	60	171	0	0
Route: MO 30			Project R/W:	0	0	0	0	0
Job No: 6S1696			Est. Total: Const:	0	0	1847	0	0
Length 0.5 MPO: Y*			2138 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: Jefferson	Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd.		Incidentals	662	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1703			Est. Total: Const:	6430	0	0	0	0
Length 6.8 MPO: Y*			7242 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Jefferson	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving.		Incidentals	30	0	0	0	0
Route: US 67			Project R/W:	0	0	0	0	0
Job No: 6P1766			Est. Total: Const:	293	0	0	0	0
Length 0.1 MPO: Y*			339 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: Jefferson	1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.		Incidentals	5	0	0	0	0
Route: RT MM			Project R/W:	0	0	0	0	0
Job No: 6L0500I			Est. Total: Const:	271	0	0	0	0
Length 4.1 MPO: Y*			286 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jefferson	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage & signing east of Duda Road to east of Sycamore Springs Road.		Incidentals	115	331	0	0	0
Route: RT MM			Project R/W:	550	0	0	0	0
Job No: 6S1637			Est. Total: Const:	0	5230	0	0	0
Length 0.9 MPO: Y*			6611 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2006	Federal Cat: Safety						
County: Jefferson	1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.		Incidentals	5	0	0	0	0
Route: MO 231			Project R/W:	0	0	0	0	0
Job No: 6L0500H			Est. Total: Const:	227	0	0	0	0
Length 2.2 MPO: Y*			242 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005	Federal Cat: State						
County: Jefferson	Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195).		Incidentals	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 6T0016			Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: Y*			200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date 2005	Federal Cat: Safety						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A)		Incidentals	0	0	0	0	0
Route:	Norfolk Southern in O'Fallon. Project No. RRP-000S (192).		Project R/W:	0	0	0	0	0
Job No: 6T0012			Est. Total: Const:	0	0	0	0	0
Length	MPO: Y*		1568 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date July - Sept. 2003	Federal Cat: Safety						
County: St Charles	Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.		Incidentals	103	354	0	0	0
Route: RT A			Project R/W:	200	0	0	0	0
Job No: 6S1600			Est. Total: Const:	0	5317	0	0	0
Length 0.2	MPO: Y*		6174 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: St Charles	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B.		Incidentals	0	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 6S1026			Est. Total: Const:	0	0	0	0	0
Length 0.1	MPO: Y*		2168 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date April - June 2004	Federal Cat: Bridge						
County: St Charles	Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314.		Incidentals	60	65	100	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 6S1731			Est. Total: Const:	0	0	1526	0	0
Length 1	MPO: Y*		1863 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge						
County: St Charles	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318.		Incidentals	0	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1027			Est. Total: Const:	0	0	0	0	0
Length 0.2	MPO: Y*		1897 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313.						
Route: RT D		Incidentals	0	0	0	0	0
Job No: 6S1502		Project R/W:	0	0	0	0	0
Length 0.1 MPO: Y*		Est. Total: Const:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		884 FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge		Debt Service:	0	0	0	0	0
County: St Charles	Traffic signal, lighting, left and right turn lane at Weiss Road.						
Route: RT N		Incidentals	48	0	0	0	0
Job No: 6S1670		Project R/W:	0	0	0	0	0
Length 0.3 MPO: Y*		Est. Total: Const:	568	0	0	0	0
Fund Cat: Safety		706 FFOS:	0	0	0	0	0
Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety		Debt Service:	0	0	0	0	0
County: St Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Involves bridge A-2348.						
Route: RT T		Incidentals	40	30	49	0	0
Job No: 6S1470		Project R/W:	0	0	0	0	0
Length 0.1 MPO: Y*		Est. Total: Const:	0	0	865	0	0
Fund Cat: Taking Care of System		1122 FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge		Debt Service:	0	0	0	0	0
County: St Charles	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224.						
Route: RT Z		Incidentals	0	0	0	0	0
Job No: 6S0711		Project R/W:	0	0	0	0	0
Length 1.6 MPO: Y*		Est. Total: Const:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		5334 FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge		Debt Service:	0	0	0	0	0
County: St Charles	Add left turn lane for Interstate Drive 0.25 mile south of I-70.						
Route: RT Z		Incidentals	0	0	0	0	0
Job No: 6S1706		Project R/W:	0	0	0	0	0
Length 0.2 MPO: Y*		Est. Total: Const:	0	0	0	0	0
Fund Cat: Safety		389 FFOS:	0	0	0	0	0
Sec Cat: TMA/Safety Award Date Jan. - March 2004 Federal Cat: Safety		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Route: US 40	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Project will tie together constructed Winghaven project with Page Ave. on Rte. 40. Upgrade existing eastbound lanes to interstate standards.	Incidentals	0	0	0	0	0
Job No: 6P0672J	Length 0.8 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion Award Date Jan. - March 2004 Federal Cat: NHS		Est. Total: Const:	0	0	0	0	0
			6624 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Charles	Route: US 40	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005 to Missouri Development Finance Board in the amount of \$7,700,000.	Incidentals	0	0	0	0	0
Job No: 6P0672Z	Length 1.1 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion Award Date N/A Federal Cat: NHS		Est. Total: Const:	0	0	0	0	0
			0 FFOS:	0	0	0	0	0
			Debt Service:	7700	0	0	0	0
County: St Charles	Route: US 40	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.	Incidentals	93	0	0	0	0
Job No: 6P1448B	Length 0.2 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion Award Date 2005 Federal Cat: STP		Est. Total: Const:	975	0	0	0	0
			1486 FFOS:	975	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Charles	Route: US 67	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project let by Illinois.	Incidentals	1	0	0	0	0
Job No: 6P1814	Length 0 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Taking Care of System	Sec Cat: Preventive Maintenance Award Date Let by others in 2005 Federal Cat: Bridge		Est. Total: Const:	75	0	0	0	0
			77 FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Charles	Route: IS 70	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007. Project involves bridge A796.	Incidentals	0	0	0	0	0
Job No: 6I0624X	Length 0.6 MPO: Y*		Project R/W:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion Award Date N/A Federal Cat: I/M Federal Oversight		Est. Total: Const:	0	0	0	0	0
			3 FFOS:	0	0	0	0	0
			Debt Service:	0	0	8849	0	0

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 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Route: IS 70	Job No: 6I0736D	Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 23299 FFOS: 0 Debt Service: 0	0	0	0	0	0
Length: 1.1	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: I/M Federal Oversight		0	0	0	0	0
Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61. Involves adding median lanes on I-70 and bridges L-6242 and A-5406. Relates to 6I0736 and 6I0736C.				0	0	0	0	0
				0	0	0	0	0
County: St Charles	Route: IS 70	Job No: 6I0950	Incidentals: 400 Project R/W: 0 Est. Total: Const: 0 27592 FFOS: 0 Debt Service: 0	400	1257	0	0	0
Length: 0.2	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		0	19608	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: Bridge Federal Oversight		0	0	0	0	0
Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Involves bridges L-876 & L-876R. 6I0950B, 6I0950C and 6I0950D split from this project.				0	0	0	0	0
				0	0	0	0	0
County: St Charles	Route: IS 70	Job No: 6I0950X	Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 FFOS: 0 Debt Service: 0	0	0	0	0	0
Length: 0.8	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0
Sec Cat: System Expansion	Award Date: RW/PE Only	Federal Cat: I/M Federal Oversight		0	0	0	0	0
Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. This project represents the payback to City of St. Charles for project 6I0950B. MoDOT payback will be 97% of award cost and occur in Dec 2003.				0	0	0	0	0
				0	0	0	0	0
County: St Charles	Route: IS 70	Job No: 6I1444	Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 1093 FFOS: 0 Debt Service: 0	0	0	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: I/M		0	0	0	0	0
Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Project involves bridges A-3582 and A-3583. To be let in combination with 6I0950D.				0	0	0	0	0
				0	0	0	0	0
County: St Charles/ St Louis	Route: IS 70	Job No: 6I1491	Incidentals: 622 Project R/W: 0 Est. Total: Const: 7357 8325 FFOS: 0 Debt Service: 0	622	0	0	0	0
Length: 0.7	MPO: Y*	Fund Cat: Interstate/Major Bridge Rehabilitation		0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M Federal Oversight		0	0	0	0	0
Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.				0	0	0	0	0
				0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles	IS 70	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.	Incidentals: 196	0	0	0	0
Route: IS 70			Project R/W: 0	0	0	0	0
Job No: 6I1598			Est. Total: Const: 2193	0	0	0	0
Length 0.3 MPO: Y*			2719 FFOS: 0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge Federal Oversight					
County: St Charles	IS 70	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. EWGCC STP funds \$800,000. MoDOT's commitment is \$25,000. Remaining cost is the City of Wentzville.	Incidentals: 0	0	0	0	0
Route: IS 70			Project R/W: 0	0	0	0	0
Job No: 6I1626			Est. Total: Const: 5633	0	0	0	0
Length 0.4 MPO: Y*			5633 FFOS: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service: 0	0	0	0	0
Sec Cat: System Expansion	Award Date Oct. - Dec. 2003	Federal Cat: I/M					
County: St Charles	IS 70	Replaced existing interstate overhead and shoulder structural signs from Missouri River to 1 mile west of Rte. 40. Signs will be designed fabricated by GHQ - sign shop. Contractor will install these signs.	Incidentals: 0	0	0	0	0
Route: IS 70			Project R/W: 0	0	0	0	0
Job No: 6I1641			Est. Total: Const: 532	0	0	0	0
Length 0 MPO: Y*			532 FFOS: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service: 0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date July - Sept. 2003	Federal Cat: I/M					
County: St Charles	IS 70	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd.	Incidentals: 0	0	0	0	0
Route: IS 70			Project R/W: 0	0	0	0	0
Job No: 6I1668			Est. Total: Const: 435	0	0	0	0
Length 3 MPO: Y*			435 FFOS: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004	Federal Cat: NHS					
County: St Charles	IS 70	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R.	Incidentals: 100	60	126	0	0
Route: IS 70			Project R/W: 0	0	0	0	0
Job No: 6I1692			Est. Total: Const: 2304	0	1948	0	0
Length 0.4 MPO: Y*			2304 FFOS: 0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service: 0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS					

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds.		Incidentals	0	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1734			Est. Total: Const:	1617	0	0	0	0
Length 0.5 MPO: Y*			1617 FFOS:	1617	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Let by others in 2005	Federal Cat: I/M Federal Oversight						
County: St Charles/ St Louis	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.		Incidentals	1125	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1735			Est. Total: Const:	5941	0	0	0	0
Length 28.9 MPO: Y*			7096 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP Federal Oversight						
County: St Charles	Lighting facilities installation at Rte. 40/61 interchange.		Incidentals	52	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1753			Est. Total: Const:	638	0	0	0	0
Length 2.4 MPO: Y*			730 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						
County: St Charles	Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share \$282,500 and City of St. Peters' share \$282,500.		Incidentals	88	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1763			Est. Total: Const:	565	0	0	0	0
Length 0.4 MPO: Y*			703 FFOS:	565	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						
County: St Charles	Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100. Let by City.		Incidentals	50	95	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I1764			Est. Total: Const:	1416	0	0	0	0
Length 0.1 MPO: Y*			1611 FFOS:	1416	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Let by others in 2005	Federal Cat: NHS						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.	Incidentals	75	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1851		Est. Total: Const:	500	0	0	0	0
Length 0.6 MPO: Y*		580 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005 Federal Cat: I/M						
County: St Charles	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.	Incidentals	58	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6L0500F		Est. Total: Const:	598	0	0	0	0
Length 2.9 MPO: Y*		686 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date 2005 Federal Cat: State						
County: St Charles	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.	Incidentals	20	286	0	0	0
Route: MO 79		Project R/W:	0	0	0	0	0
Job No: 6P1532		Est. Total: Const:	0	4215	0	0	0
Length 3.9 MPO: Y*		4908 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: Bridge						
County: St Charles	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.	Incidentals	421	129	516	0	0
Route: MO 79		Project R/W:	0	0	0	0	0
Job No: 6P1693		Est. Total: Const:	0	0	7140	0	0
Length 9.7 MPO: Y*		8356 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: STP						
County: St Charles	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one structure. Project split from 6I0950. To be let in combination with 6I1444.	Incidentals	0	0	0	0	0
Route: MO 94		Project R/W:	0	0	0	0	0
Job No: 6I0950D		Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*		10832 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003 Federal Cat: Bridge						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.		Incidentals	280	0	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6S1489			Est. Total: Const:	3983	0	0	0	0
Length 2.9 MPO: Y*			5053 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: NHS						
County: St Charles	Replace bridge at Sehart Creek and Rte. 94. Project involves bridge T-401.		Incidentals	77	202	0	0	0
Route: MO 94			Project R/W:	500	0	0	0	0
Job No: 6S1599			Est. Total: Const:	0	2688	0	0	0
Length 0.5 MPO: Y*			3617 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: St Charles	Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road.		Incidentals	17	0	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6S1744			Est. Total: Const:	263	0	0	0	0
Length 3.2 MPO: Y*			303 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: St Charles	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N.		Incidentals	8	0	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6S1745			Est. Total: Const:	83	0	0	0	0
Length 0.5 MPO: Y*			96 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: St Charles	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z.		Incidentals	46	0	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 6S1815			Est. Total: Const:	92	0	0	0	0
Length 0.2 MPO: Y*			148 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Charles	Replace bridge at Dardenne Creek. Project involves bridge L-57.		Incidentals	67	188	0	0	0
Route: RT DD			Project R/W:	50	0	0	0	0
Job No: 6S1528			Est. Total: Const:	0	2892	0	0	0
Length 0.3 MPO: Y*			3497 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: St Charles	Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. Right of way for protective buying. Repayment to St. Charles County for P.E. of \$1,000,000 each in SFY 2002 and 2003.		Incidentals	50	50	0	0	0
Route: MO 364			Project R/W:	0	0	0	531	0
Job No: 6U1028			Est. Total: Const:	0	0	0	0	0
Length 2.1 MPO: Y*			56790 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: NHS Federal Oversight						
County: St Charles	Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.		Incidentals	250	250	0	0	0
Route: MO 364			Project R/W:	6000	0	0	0	0
Job No: 6U1028B			Est. Total: Const:	0	0	0	0	0
Length 4.2 MPO: Y*			182082 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future	Federal Cat: NHS Federal Oversight						
County: St Charles	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback in amount of \$8,835,000 is July 2015 or when project is awarded. FFOS for \$8,835,000. R/W forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.		Incidentals	0	0	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	0
Job No: 6U1028Z			Est. Total: Const:	0	0	0	0	0
Length 2.6 MPO: Y*			0 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date RW/PE Only	Federal Cat: STP Federal Oversight						
County: St Charles	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.		Incidentals	148	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6U0759N			Est. Total: Const:	2185	0	0	0	0
Length 0.3 MPO: Y*			6649 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.		Incidentals	0	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1469			Est. Total: Const:	0	0	0	0	0
Length 0.7 MPO: Y*			10406 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date April - June 2004	Federal Cat: Bridge						
County: St Louis	Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.		Incidentals	34	151	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 6S1472			Est. Total: Const:	0	1753	0	0	0
Length 0.1 MPO: Y*			2112 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge						
County: St Louis	Reconstruct signal and lighting facilities at Frost Avenue.		Incidentals	64	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 6S1810			Est. Total: Const:	201	0	0	0	0
Length 0.1 MPO: Y*			280 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: STP						
County: St Louis/ Jefferson	Power wash and overcoat existing bridge over the Meramec River. Project involves bridge K-637R and may include sandblasting.		Incidentals	50	105	0	0	0
Route: MO 21			Project R/W:	0	0	0	0	0
Job No: 6P1616			Est. Total: Const:	0	1053	0	0	0
Length 0.1 MPO: Y*			1233 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: Bridge						
County: St Louis	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road.		Incidentals	52	0	0	0	0
Route: MO 21			Project R/W:	0	0	0	0	0
Job No: 6P1736			Est. Total: Const:	70	0	0	0	0
Length 0.3 MPO: Y*			132 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge over Meramec River (2 disconnected sections).	Incidentals	437	0	0	0	0
Route: MO 21		Project R/W:	0	0	0	0	0
Job No: 6S1716		Est. Total: Const:	3116	0	0	0	0
Length 2.5 MPO: Y*		3653 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: NHS						
County: St Louis	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). To replace aged facilities.	Incidentals	0	0	0	0	0
Route: MO 30		Project R/W:	0	0	0	0	0
Job No: 6P1644		Est. Total: Const:	0	0	0	0	0
Length 1.2 MPO: Y*		845 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date July - Sept. 2003 Federal Cat: Safety						
County: St Louis	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A-20142 and A-20143.	Incidentals	852	0	0	0	0
Route: MO 30		Project R/W:	0	0	0	0	0
Job No: 6S1617		Est. Total: Const:	9599	0	0	0	0
Length 0.4 MPO: Y*		10801 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: Bridge						
County: St Louis	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from Hanover Street to Bridle Trail. Let in combination with 6P1733.	Incidentals	100	544	0	0	0
Route: MO 30		Project R/W:	0	0	0	0	0
Job No: 6S1717		Est. Total: Const:	0	8019	0	0	0
Length 5.9 MPO: Y*		8763 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: NHS						
County: St Louis	Intelligent Transportation System Operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the R/W and Construction budget to D6 Operations budget.	Incidentals	0	0	0	0	0
Route: US 40		Project R/W:	0	0	0	0	0
Job No: 6P1456B		Est. Total: Const:	500	510	0	0	0
Length MPO: Y*		1000 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date N/A Federal Cat: NHS Federal Oversight						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Pavement repair at various locations on Rte. 40 between Rte. 340 and Mason Road and on Rte. 340 between Ballas Rd. and Old Olive Rd.	Incidentals	35	0	0	0	0
Route: US 40		Project R/W:	0	0	0	0	0
Job No: 6P1780		Est. Total: Const:	257	0	0	0	0
Length 5.8 MPO: Y*		297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date 2005	Federal Cat: NHS						
County: St Louis	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.	Incidentals	13	0	0	0	0
Route: US 40		Project R/W:	0	0	0	0	0
Job No: 6P1782		Est. Total: Const:	79	0	0	0	0
Length 0.1 MPO: Y*		99 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety Award Date 2005	Federal Cat: Safety						
County: St Louis	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.	Incidentals	44	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1672		Est. Total: Const:	556	0	0	0	0
Length 12.8 MPO: Y*		640 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2005	Federal Cat: NHS						
County: St Louis	Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 6I1741.	Incidentals	35	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1712		Est. Total: Const:	439	0	0	0	0
Length 6.4 MPO: Y*		480 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety Award Date 2005	Federal Cat: Safety						
County: St Louis	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.	Incidentals	31	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1785		Est. Total: Const:	257	0	0	0	0
Length 11.6 MPO: Y*		298 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date 2005	Federal Cat: I/M						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	IS 44	Girder crack repair at Meramec River in Fenton. Project involves bridges L-6233 and A-2643R. Funded with discretionary funds.	Incidentals	32	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1853			Est. Total: Const:	206	0	0	0	0
Length 0.1 MPO: Y*			238 FFOS:	200	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M						
County: St Louis/ St Louis City	IS 55	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves brs. A-1076R, A-1276R, A-1057R, A-532R, A-531R, A-591R, A-607R.	Incidentals	300	300	1243	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1541			Est. Total: Const:	0	0	14442	0	0
Length 7.4 MPO: Y*			16710 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M						
County: St Louis/ Jefferson	IS 55	Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd.	Incidentals	0	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1635			Est. Total: Const:	0	0	0	0	0
Length 1.9 MPO: Y*			313 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date July - Sept. 2003	Federal Cat: I/M						
County: St Louis	IS 55	Construct one soundwall north of Meramec Bottom Road.	Incidentals	29	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1749			Est. Total: Const:	495	0	0	0	0
Length 2.5 MPO: Y*			554 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: I/M						
County: St Louis	US 61	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.	Incidentals	0	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 6P1471			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			11959 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date July - Sept. 2003	Federal Cat: Bridge						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis/ St Charles	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.	Incidentals	0	0	0	0	0
Route: US 61		Project R/W:	0	0	0	0	0
Job No: 6P1677		Est. Total: Const:	0	0	0	0	0
Length 22 MPO: Y*		417 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date April - June 2004 Federal Cat: NHS						
County: St Louis	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.	Incidentals	0	0	0	0	0
Route: US 61		Project R/W:	0	0	0	0	0
Job No: 6S1493		Est. Total: Const:	0	0	0	0	0
Length 0.3 MPO: Y*		5833 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date April - June 2004 Federal Cat: Safety						
County: St Louis	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.	Incidentals	150	150	443	0	0
Route: US 61		Project R/W:	0	0	0	0	0
Job No: 6S1730		Est. Total: Const:	0	0	4973	0	0
Length 4.7 MPO: Y*		5916 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: NHS						
County: St Louis/ Jefferson	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Involves bridge K-205. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold - 250,963.	Incidentals	0	0	0	0	0
Route: US 61		Project R/W:	0	0	0	0	0
Job No: 6U0974		Est. Total: Const:	0	0	0	0	0
Length 0.7 MPO: Y*		24876 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date July - Sept. 2003 Federal Cat: Bridge						
County: St Louis/ St Louis City	Reconstruct pavement and bridges from west of Spoede to Sarah on I-64 and Brentwood to I-64 on I-170, 4 lanes w/o I-170, 3 lanes e/o I-170 directional interchange at I-170 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, & art. rte. imp.	Incidentals	3000	7000	3000	0	0
Route: IS 64		Project R/W:	12000	0	3121	13265	0
Job No: 6I0978		Est. Total: Const:	0	0	0	0	0
Length 12 MPO: Y*		967483 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date Future Federal Cat: I/M Federal Oversight						

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 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Route: IS 64	Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design & construction cost for revised profile & utilities relocations and underpinning of structures.	Incidentals	0	0	0	0	0
Job No: 6I0978C	Fund Cat: Major Projects & Emerging Needs		Project R/W:	0	0	0	0	0
Length 0.2 MPO: Y*	Sec Cat: System Expansion		Est. Total: Const:	0	0	0	10612	0
Award Date Let by others in 2008	Federal Cat: NHS Federal Oversight		FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis	Route: IS 64	Remove pedestrian overpass west of Big Bend Blvd. Remove superstructure only. Pedestrian bridge closed-potential for concrete to fall on I-64.	Incidentals	0	0	0	0	0
Job No: 6I1747	Fund Cat: Safety		Project R/W:	0	0	0	0	0
Length 0 MPO: Y*	Sec Cat: TMA/Safety		Est. Total: Const:	0	0	0	0	0
Award Date April - June 2004	Federal Cat: Safety		FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis/ St Charles	Route: IS 64	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.	Incidentals	175	0	0	0	0
Job No: 6I1817	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Length 12.1 MPO: Y*	Sec Cat: Systems Operations		Est. Total: Const:	1545	0	0	0	0
Award Date 2005	Federal Cat: I/M Federal Oversight		FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis	Route: US 67	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.	Incidentals	0	0	0	0	0
Job No: 6P1520	Fund Cat: Safety		Project R/W:	0	0	0	0	0
Length 0.1 MPO: Y*	Sec Cat: TMA/Safety		Est. Total: Const:	0	0	0	0	0
Award Date April - June 2004	Federal Cat: Safety		FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis/ St Charles	Route: US 67	Rehabilitation of the Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A-3047.	Incidentals	127	127	253	845	0
Job No: 6P1538	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Length 0.8 MPO: Y*	Sec Cat: Rehab & Reconst		Est. Total: Const:	0	0	0	9245	0
Award Date 2008	Federal Cat: Bridge		FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis/ St Louis	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.	Incidentals	166	0	0	0	0
Route: US 67		Project R/W:	0	0	0	0	0
Job No: 6P1625		Est. Total: Const:	1922	0	0	0	0
Length 0.2 MPO: Y*		2156 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: Bridge						
County: St Louis/ Jefferson	Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection.	Incidentals	0	0	0	0	0
Route: US 67		Project R/W:	0	0	0	0	0
Job No: 6P1642		Est. Total: Const:	0	0	0	0	0
Length 20.9 MPO: Y*		633 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date July - Sept. 2003 Federal Cat: STP						
County: St Louis	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.	Incidentals	156	154	633	0	0
Route: US 67		Project R/W:	80	0	0	0	0
Job No: 6P1686		Est. Total: Const:	0	0	7337	0	0
Length 0.1 MPO: Y*		8514 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: Bridge						
County: St Louis	Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. 6P1742B split from this project. To be let with 6P1742B. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.	Incidentals	40	0	0	0	0
Route: US 67		Project R/W:	0	0	0	0	0
Job No: 6P1742		Est. Total: Const:	1500	0	0	0	0
Length 0.3 MPO: Y*		1640 FFOS:	1500	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date 2005 Federal Cat: NHS						
County: St Louis	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742.	Incidentals	0	0	0	0	0
Route: US 67		Project R/W:	0	0	0	0	0
Job No: 6P1742B		Est. Total: Const:	100	0	0	0	0
Length 0.3 MPO: Y*		100 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005 Federal Cat: NHS						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.	Incidentals	200	831	1035	0	0
Route: US 67		Project R/W:	0	0	0	0	0
Job No: 6S1729		Est. Total: Const:	0	0	15847	0	0
Length 8 MPO: Y*		18213 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: NHS						
County: St Louis	Replace deck on bridge at Rte. 115 and I-70. Project involves bridge L-810R.	Incidentals	0	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I0172F		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		1775 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004 Federal Cat: Bridge						
County: St Louis	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.	Incidentals	0	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1572		Est. Total: Const:	0	0	0	0	0
Length 18.5 MPO: Y*		11538 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date April - June 2004 Federal Cat: NHS						
County: St Louis	Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.	Incidentals	45	161	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1612		Est. Total: Const:	0	1744	0	0	0
Length 0.1 MPO: Y*		1995 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: Bridge Federal Oversight						
County: St Louis	Replace concrete median barrier from I-270 interchange to the Missouri River Bridge (Blanchette). Bring barrier up to today's standards. Replace segmented precast wall with continuous Type C barrier.	Incidentals	14	34	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1774		Est. Total: Const:	0	315	0	0	0
Length 2.4 MPO: Y*		363 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2006 Federal Cat: I/M						

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 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	RT AC	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.	Incidentals	129	0	0	0	0
Route: RT AC			Project R/W:	0	0	0	0	0
Job No: 6P1624			Est. Total: Const:	1363	0	0	0	0
Length 0.1 MPO: Y*			1562 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis	RT AC	Coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens. Center lanes asphalt - outer lanes concrete. Replace damaged curb sections. Repair inlets and install bicycle grates.	Incidentals	95	165	314	0	0
Route: RT AC			Project R/W:	0	0	0	0	0
Job No: 6P1725			Est. Total: Const:	0	0	4639	0	0
Length 2.6 MPO: Y*			5408 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP						
County: St Louis	RT AC	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders.	Incidentals	284	0	0	0	0
Route: RT AC			Project R/W:	0	0	0	0	0
Job No: 6P1726			Est. Total: Const:	1825	0	0	0	0
Length 1.7 MPO: Y*			2189 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						
County: St Louis	RT CC	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. To improve the safety of intersection by adding left lanes and temporary traffic signal.	Incidentals	0	0	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 6S1649			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			494 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date April - June 2004	Federal Cat: STP						
County: St Louis	RT CC	Add school signals at Chesterfield and Wildhorse Elementary Schools. Cost share project - 50% MoDOT Economic Development Funds and 50% School District. Project will be let by school district.	Incidentals	0	0	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 6S1727			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			364 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date Let by others in 2004	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.		Incidentals	194	769	0	0	0
Route: RT HH			Project R/W:	0	0	0	0	0
Job No: 6U0808			Est. Total: Const:	0	11740	0	0	0
Length 2.6 MPO: Y*			17489 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP						
County: St Louis	Provide additional turn lanes on Rte. 100 to and from Old State Road at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.		Incidentals	63	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6S1577			Est. Total: Const:	792	0	0	0	0
Length 0.2 MPO: Y*			1116 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety						
County: St Louis	Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.		Incidentals	569	200	657	0	0
Route: MO 100			Project R/W:	735	0	0	0	0
Job No: 6S1718			Est. Total: Const:	0	0	10054	0	0
Length 4.7 MPO: Y*			12515 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: NHS						
County: St Louis	Add right in and right out raised islands at Ballwin Plaza. To be let with 6S1723.		Incidentals	0	0	0	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 6S1719			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			71 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date April - June 2004	Federal Cat: Safety						
County: St Louis	Widen for left turn lane at Emerald View Parkway.		Incidentals	0	0	0	0	0
Route: MO 109			Project R/W:	0	0	0	0	0
Job No: 6S1665			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			972 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date July - Sept. 2003	Federal Cat: Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.	Incidentals	30	0	0	0	0
Route: MO 109		Project R/W:	0	0	0	0	0
Job No: 6S1854		Est. Total: Const:	192	0	0	0	0
Length 4.4 MPO: Y*		222 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005 Federal Cat: Safety						
County: St Louis	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.	Incidentals	0	0	0	0	0
Route: MO 115		Project R/W:	0	0	0	0	0
Job No: 6P1643		Est. Total: Const:	0	0	0	0	0
Length 1 MPO: Y*		1172 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date July - Sept. 2003 Federal Cat: STP						
County: St Louis	Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Add asphalt path 4' wide connecting to shoulders of airflight near airport. Includes driving lanes and shoulders. Remove and replace deteriorated sections of curb & raised islands.	Incidentals	120	304	0	0	0
Route: MO 115		Project R/W:	0	0	0	0	0
Job No: 6P1720		Est. Total: Const:	0	2766	0	0	0
Length 1.4 MPO: Y*		3310 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: STP						
County: St Louis	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N. Project involves bridge K-951R.	Incidentals	0	0	0	0	0
Route: MO 115		Project R/W:	0	0	0	0	0
Job No: 6U0976		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		8491 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004 Federal Cat: Bridge						
County: St Louis	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.	Incidentals	121	0	0	0	0
Route: MO 141		Project R/W:	0	0	0	0	0
Job No: 6P1820		Est. Total: Const:	824	0	0	0	0
Length 14 MPO: Y*		975 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005 Federal Cat: STP Federal Oversight						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.	Incidentals	100	1271	0	0	0
Route: IS 170		Project R/W:	0	0	0	0	0
Job No: 6I1081B		Est. Total: Const:	0	19071	0	0	0
Length 1.1 MPO: Y*		26919 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: I/M Federal Oversight					
County: St Louis	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway.	Incidentals	0	0	0	0	0
Route: IS 170		Project R/W:	0	0	0	0	0
Job No: 6I1673		Est. Total: Const:	0	0	0	0	0
Length 8.7 MPO: Y*		253 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date July - Sept. 2003	Federal Cat: NHS					
County: St Louis	Bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Involves bridges A-2809R, A-2807R, A-2790R, A-2788R.	Incidentals	150	150	301	0	0
Route: IS 170		Project R/W:	0	0	0	0	0
Job No: 6I1714		Est. Total: Const:	0	0	4026	0	0
Length 2.8 MPO: Y*		4682 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: I/M					
County: St Louis	Coldmill and resurface with superpave from Rte. D to Rte. 180.	Incidentals	31	31	88	0	0
Route: SP 180		Project R/W:	0	0	0	0	0
Job No: 6P1728		Est. Total: Const:	0	0	1012	0	0
Length 0.9 MPO: Y*		1204 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: STP					
County: St Louis	Replace two bridges with one bridge over I-255. Project involves bridge A-1409R northbound and southbound. ISTEADemonstration funding in amount of \$58,851.	Incidentals	185	200	654	0	0
Route: MO 231		Project R/W:	0	0	0	0	0
Job No: 6P1687		Est. Total: Const:	0	0	6964	0	0
Length 0.3 MPO: Y*		8003 FFOS:	0	0	59	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007	Federal Cat: Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.
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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.	Incidentals	100	232	0	0	0
Route: MO 231		Project R/W:	0	0	0	0	0
Job No: 6S1721		Est. Total: Const:	0	1987	0	0	0
Length 2.8 MPO: Y*		2419 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: STP						
County: St Louis	Rehab westbound lane of Jefferson Barracks bridge, paint EB & WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks over Mississippi River. Involves bridges A-18501 and A-4936. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.	Incidentals	300	539	0	0	0
Route: IS 255		Project R/W:	0	0	0	0	0
Job No: 6I1613		Est. Total: Const:	0	5832	0	0	0
Length 0.7 MPO: Y*		6871 FFOS:	0	2859	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: I/M Federal Oversight						
County: St Louis	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.	Incidentals	0	0	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1515		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		2878 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004 Federal Cat: Bridge Federal Oversight						
County: St Louis	Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.	Incidentals	30	112	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1614		Est. Total: Const:	0	1156	0	0	0
Length 0.1 MPO: Y*		1333 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: Bridge Federal Oversight						
County: St Louis	Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.	Incidentals	30	112	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1615		Est. Total: Const:	0	1156	0	0	0
Length 0.1 MPO: Y*		1333 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: I/M Federal Oversight						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities.	Incidentals	0	0	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1640		Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*		640 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations Award Date July - Sept. 2003 Federal Cat: I/M							
County: St Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Involves bridge A-961.	Incidentals	200	200	658	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1688		Est. Total: Const:	0	0	7083	0	0
Length 0.2 MPO: Y*		8291 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge							
County: St Louis	Coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek. Replace striping and snowplowable markers. Regrade ditch near Coldwater Creek and line with fabric and rock.	Incidentals	80	240	640	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1715		Est. Total: Const:	0	0	8573	0	0
Length 5.8 MPO: Y*		9893 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M							
County: St Louis	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.	Incidentals	53	0	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1740		Est. Total: Const:	515	0	0	0	0
Length 10 MPO: Y*		599 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP							
County: St Louis	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Let with 6I1712.	Incidentals	22	0	0	0	0
Route: IS 270		Project R/W:	0	0	0	0	0
Job No: 6I1741		Est. Total: Const:	309	0	0	0	0
Length 10 MPO: Y*		359 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety							

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Project involves bridge J08474. Emergency type repair.		Incidentals	8	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1765			Est. Total: Const:	124	0	0	0	0
Length 0.1 MPO: Y*			147 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis	Replace segmented concrete barrier and guardrail, install channelization islands and sidewalks at intersections of ramps/outer road at Bellefontaine Road at I-270 interchange.		Incidentals	11	29	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1768			Est. Total: Const:	0	262	0	0	0
Length 0.1 MPO: Y*			302 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date 2006	Federal Cat: I/M						
County: St Louis	Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace temporary barriers with permanent.		Incidentals	52	0	0	0	0
Route: IS 270			Project R/W:	0	0	0	0	0
Job No: 6I1798			Est. Total: Const:	474	0	0	0	0
Length 0.1 MPO: Y*			534 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						
County: St Louis	Lower grade on Mount Olive at entrance to Rte. 340. University City providing 20% of project.		Incidentals	0	0	0	0	0
Route: MO 340			Project R/W:	0	0	0	0	0
Job No: 6P1631			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			216 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date July - Sept. 2003	Federal Cat: NHS						
County: St Louis	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.		Incidentals	74	0	0	0	0
Route: MO 340			Project R/W:	0	0	0	0	0
Job No: 6S1593			Est. Total: Const:	789	0	0	0	0
Length 0.8 MPO: Y*			933 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: STP						

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 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. To replace aged facilities. Let in combination with 6S1722.		Incidentals	5	104	0	0	0
Route: MO 340			Project R/W:	0	0	0	0	0
Job No: 6S1680			Est. Total: Const:	0	1486	0	0	0
Length 3.7 MPO: Y*			1665 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2006	Federal Cat: Safety						
County: St Louis	Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.		Incidentals	50	122	0	0	0
Route: MO 340			Project R/W:	0	0	0	0	0
Job No: 6S1722			Est. Total: Const:	0	1681	0	0	0
Length 3 MPO: Y*			1953 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS						
County: St Louis	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. To be let with 6S1719.		Incidentals	0	0	0	0	0
Route: MO 340			Project R/W:	0	0	0	0	0
Job No: 6S1723			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			112 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date April - June 2004	Federal Cat: NHS						
County: St Louis	Construct soundwall at Red Robin Ct.		Incidentals	10	45	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	0
Job No: 6S1824			Est. Total: Const:	0	358	0	0	0
Length 0.1 MPO: Y*			413 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2006	Federal Cat: STP						
County: St Louis/ St Charles	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.		Incidentals	0	0	0	0	0
Route: MO 364			Project R/W:	0	0	0	0	0
Job No: 6U0803T			Est. Total: Const:	0	0	0	0	0
Length 1.1 MPO: Y*			20079 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date July - Sept. 2003	Federal Cat: NHS Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.		Incidentals	73	0	0	0	0
Route: MO 366			Project R/W:	0	0	0	0	0
Job No: 6P1628			Est. Total: Const:	852	0	0	0	0
Length 0.2 MPO: Y*			1510 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date 2005	Federal Cat: Safety						
County: St Louis	Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891.		Incidentals	180	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6P1563			Est. Total: Const:	2425	0	0	0	0
Length 0.3 MPO: Y*			2751 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis	Replace bridge at Coldwater Creek. Involves bridge A-693.		Incidentals	149	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6P1620			Est. Total: Const:	1595	0	0	0	0
Length 0.1 MPO: Y*			1838 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge						
County: St Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. Project involves bridges A-6909 and A-6910. Convert outer roads to one way.		Incidentals	400	400	1285	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085			Est. Total: Const:	0	0	21381	0	0
Length 0.6 MPO: Y*			26673 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2007	Federal Cat: STP						
County: St Louis	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A-6919 and A-6917.		Incidentals	2612	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085B			Est. Total: Const:	26682	0	0	0	0
Length 1.2 MPO: Y*			32718 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date 2005	Federal Cat: NHS						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis		Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Project involves bridge A-6913. Convert outer roads to one-way.	Incidentals	2614	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085C			Est. Total: Const:	25413	0	0	0	0
Length 1.8 MPO: Y*			30527 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS								
County: St Louis		Grading, utilities and new salt structure at the Old Bellefontaine maintenance building (Resident Engineer's Office). This is an alternative to the functional replacement process with capital improvement.	Incidentals	9	0	0	0	0
Route: MO 367			Project R/W:	0	0	0	0	0
Job No: 6U1085D			Est. Total: Const:	637	0	0	0	0
Length 0.1 MPO: Y*			709 FFOS:	47	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion Award Date N/A Federal Cat: STP								
County: St Louis		Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.	Incidentals	46	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6P1621			Est. Total: Const:	536	0	0	0	0
Length 0.1 MPO: Y*			612 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge								
County: St Louis/ St Charles		Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.	Incidentals	20	0	0	0	0
Route: MO 370			Project R/W:	0	0	0	0	0
Job No: 6P1855			Est. Total: Const:	72	0	0	0	0
Length 0.3 MPO: Y*			92 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety								
County: St Louis/ St Charles		Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.	Incidentals	0	0	0	0	0
Route: IS Var			Project R/W:	0	0	0	0	0
Job No: 6I1450			Est. Total: Const:	2496	0	0	0	0
Length 0 MPO: Y*			2657 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations Award Date N/A Federal Cat: NHS Federal Oversight								

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis	Replace St. Louis Metro Interstate Structural Signs at various locations.	Incidentals	37	0	0	0	0
Route: Var	\$156,000 from Traffic Division.	Project R/W:	0	0	0	0	0
Job No: 6I1682		Est. Total: Const:	464	0	0	0	0
Length 10 MPO: Y*		551 FFOS:	156	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date 2005	Federal Cat: Safety						
County: St Louis	Bridge deck repair and epoxy polymer overlay repair on approximately	Incidentals	0	0	0	0	0
Route: IS Var	66 bridge locations around metro St. Louis area. 2-year contract to	Project R/W:	0	0	0	0	0
Job No: 6I1759	maintain and repair bridge driving surfaces.	Est. Total: Const:	0	0	0	0	0
Length 0 MPO: Y*		2751 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date April - June 2004	Federal Cat: Bridge						
County: St Louis/ St Charles	Repair and seal bridge abutments on 11 bridge locations around metro	Incidentals	0	0	0	0	0
Route: US Var	St. Louis area. Preventive bridge maintenance to protect bridge	Project R/W:	0	0	0	0	0
Job No: 6P1758	abutments.	Est. Total: Const:	0	0	0	0	0
Length 0 MPO: Y*		274 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance Award Date April - June 2004	Federal Cat: Bridge						
County: St Louis	Install active warning devices at Brentwood Blvd. (DOT # 425 018L)	Incidentals	0	0	0	0	0
Route: Var	Union Pacific in Webster Groves. Project No. RRP-000S(178).	Project R/W:	0	0	0	0	0
Job No: 6T0010		Est. Total: Const:	180	0	0	0	0
Length 0.1 MPO: Y*		200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety Award Date 2005	Federal Cat: Safety						
County: St Louis	Install active warning devices at Schuetz Street (DOT # 596 304M) CMR	Incidentals	0	0	0	0	0
Route: Var	near Maryland Heights. Project No. RRP-000S(191).	Project R/W:	0	0	0	0	0
Job No: 6T0014		Est. Total: Const:	200	0	0	0	0
Length 0.1 MPO: Y*		200 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety Award Date 2005	Federal Cat: Safety						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City	Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd.	Incidentals	0	0	0	0	0
Route: MO 30		Project R/W:	0	0	0	0	0
Job No: 6P1691		Est. Total: Const:	0	0	0	0	0
Length 2.3 MPO: Y*		7231 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003 Federal Cat: NHS						
County: St Louis City	Coldmill, pavement repair and resurfacing from St. Louis City limits to Grand. Let in combination with 6S1717.	Incidentals	100	343	0	0	0
Route: MO 30		Project R/W:	0	0	0	0	0
Job No: 6P1733		Est. Total: Const:	0	5148	0	0	0
Length 3.6 MPO: Y*		5641 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006 Federal Cat: NHS						
County: St Louis City	Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct.	Incidentals	0	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1630		Est. Total: Const:	0	0	0	0	0
Length 0.6 MPO: Y*		919 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date July - Sept. 2003 Federal Cat: I/M						
County: St Louis City	Improve turning radius at intersection of EB I-44 ramp and Vandeventer Ave. I-44 at Vandeventer. Missouri Botanical Gardens will dedicate the necessary R/W.	Incidentals	8	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1647		Est. Total: Const:	76	0	0	0	0
Length 0.1 MPO: Y*		93 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005 Federal Cat: I/M						
County: St Louis City/ Jefferson	Asphalt patching and ultrathin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.	Incidentals	162	0	0	0	0
Route: IS 44		Project R/W:	0	0	0	0	0
Job No: 6I1752		Est. Total: Const:	1751	0	0	0	0
Length 5.1 MPO: Y*		1978 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005 Federal Cat: I/M Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis City	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and westbound) A-2394.		Incidentals	100	100	100	394	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 6I1790			Est. Total: Const:	0	0	0	6153	0
Length 0.1 MPO: Y*			6847 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2008	Federal Cat: I/M						
County: St Louis City	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette. City responsible for design and right of way acquisition. MODOT to provide funding and let.		Incidentals	0	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1293			Est. Total: Const:	0	0	0	0	0
Length 0.2 MPO: Y*			2149 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date April - June 2004	Federal Cat: I/M						
County: St Louis City	Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road.		Incidentals	9	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1746			Est. Total: Const:	133	0	0	0	0
Length 3.3 MPO: Y*			152 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP						
County: St Louis City	Resurfacing, island modifications and complete signal reconstruction at Germania. \$110,000 transferred from Headquarters Traffic Division.		Incidentals	101	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1795			Est. Total: Const:	680	0	0	0	0
Length 0.2 MPO: Y*			786 FFOS:	110	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005	Federal Cat: I/M						
County: St Louis City	Resurfacing, island modification and signal reconstruction at Carondelet Blvd.		Incidentals	122	0	0	0	0
Route: IS 55			Project R/W:	0	0	0	0	0
Job No: 6I1808			Est. Total: Const:	628	0	0	0	0
Length 0.2 MPO: Y*			755 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: I/M						

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			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009		
County: St Louis City	Route: IS 64	Job No: 6I0985I	Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. (2 disconnected sections) Let in combination with 6I1246. Project involves bridges A-15017 and A-15231.	Incidentals	50	595	0	0	0
Length: 0.2	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	500	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M		Est. Total: Const:	0	8930	0	0	0
				10275 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: St Louis City	Route: IS 64	Job No: 6I0985J	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Includes bent 39 to bent 49. Project involves bridge A-15017.	Incidentals	50	780	0	0	0
Length: 0.3	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: I/M		Est. Total: Const:	0	9455	0	0	0
				10465 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: St Louis City	Route: IS 64	Job No: 6I0985K	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds. Project involves bridges A-15017 and A-15172. 6I0985L combined into this project.	Incidentals	0	0	0	0	0
Length: 0.4	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		Project R/W:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: I/M		Est. Total: Const:	0	0	0	0	0
				30368 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: St Louis City	Route: IS 64	Job No: 6I0985N	Paint westbound I-64 bridge between 14th Street and 16th Street.	Incidentals	75	0	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Taking Care of System		Project R/W:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: I/M		Est. Total: Const:	958	0	0	0	0
				1053 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0
County: St Louis City	Route: IS 64	Job No: 6I1246	Roadway improvements for multi-modal center. Construct outer road at I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I.	Incidentals	10	244	0	0	0
Length: 0.1	MPO: Y*	Fund Cat: Major Projects & Emerging Needs		Project R/W:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: I/M		Est. Total: Const:	0	3655	0	0	0
				4213 FFOS:	0	0	0	0	0
				Debt Service:	0	0	0	0	0

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Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis City	Pavement repair and diamond grinding of pavement		Incidentals	0	0	0	0	0
Route: IS 64	grooving of pavement from Compton Avenue to Market Street.		Project R/W:	0	0	0	0	0
Job No: 6I1590			Est. Total: Const:	0	0	0	0	0
Length 0.8 MPO: Y*			1522 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date July - Sept. 2003	Federal Cat: Safety						
County: St Louis City	Replace bridges at Market Street at Compton and Compton at I-64.		Incidentals	1051	0	0	0	0
Route: IS 64	Involves bridges A-1270 and A-837R. 6I1606 incorporated into this project.		Project R/W:	0	0	0	0	0
Job No: 6I1605			Est. Total: Const:	11336	0	0	0	0
Length 1 MPO: Y*			12627 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: I/M Federal Oversight						
County: St Louis City	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.		Incidentals	100	184	0	0	0
Route: IS 64			Project R/W:	0	0	0	0	0
Job No: 6I1607			Est. Total: Const:	0	2611	0	0	0
Length 0.3 MPO: Y*			3020 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: Bridge Federal Oversight						
County: St Louis City	Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.		Incidentals	135	200	0	0	0
Route: IS 64			Project R/W:	0	0	0	0	0
Job No: 6I1608			Est. Total: Const:	0	2254	0	0	0
Length 0.3 MPO: Y*			2589 FFOS:	0	0	0	0	0
Fund Cat: Interstate/Major Bridge Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2006	Federal Cat: I/M Federal Oversight						
County: St Louis City	Purchase of right of way for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A-15017, A-15172 & A-15231. A right of way clearance was previously issued on 6I0985.		Incidentals	0	0	0	0	0
Route: IS 64			Project R/W:	4000	3615	0	0	0
Job No: 6I1609			Est. Total: Const:	0	0	0	0	0
Length 1.5 MPO: Y*			8411 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date RW/PE Only	Federal Cat: I/M Federal Oversight						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis City	IS 64	Removal of 8th Street ramp at I-64. Funded from Economic Development funds.	Incidentals	0	0	0	0	0
Route: IS 64			Project R/W:	0	0	0	0	0
Job No: 6I1666			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			493 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Oct. - Dec. 2003	Federal Cat: NHS						
County: St Louis City	IS 64	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.	Incidentals	584	825	0	0	0
Route: IS 64			Project R/W:	1334	0	0	0	0
Job No: 6I1667			Est. Total: Const:	0	9136	0	0	0
Length 0.3 MPO: Y*			12629 FFOS:	1334	8957	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2006	Federal Cat: NHS Federal Oversight						
County: St Louis City	IS 64	Improve turning radius on westbound I-64 on-ramp from 14th St.	Incidentals	0	0	0	0	0
Route: IS 64			Project R/W:	0	0	0	0	0
Job No: 6I1707			Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*			265 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date April - June 2004	Federal Cat: I/M						
County: St Louis City	IS 64	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501.	Incidentals	86	0	0	0	0
Route: IS 64			Project R/W:	0	0	0	0	0
Job No: 6I1754			Est. Total: Const:	873	0	0	0	0
Length 0.1 MPO: Y*			984 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: I/M						
County: St Louis City	IS 70	Paint Poplar Street Bridge over Mississippi River. Funded jointly with Illinois Dept. of Transportation. Project involves bridge A-15007.	Incidentals	0	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 6I0987			Est. Total: Const:	0	0	0	0	0
Length 0.4 MPO: Y*			10804 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Jan. - March 2004	Federal Cat: Bridge						

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 Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: St Louis City	Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.	Incidentals	0	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1561		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		507 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date Let by others in 2004 Federal Cat: Bridge						
County: St Louis City	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.	Incidentals	0	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1646		Est. Total: Const:	0	0	0	0	0
Length 0.1 MPO: Y*		145 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date April - June 2004 Federal Cat: Safety						
County: St Louis City	Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.	Incidentals	66	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1681		Est. Total: Const:	935	0	0	0	0
Length 7.7 MPO: Y*		1061 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date 2005 Federal Cat: I/M Federal Oversight						
County: St Louis City	Remove and replace polymer concrete overlay on Poplar Street Bridge. Involves bridge A-15007. 50/50 cost share with IDOT.	Incidentals	100	100	565	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1709		Est. Total: Const:	0	0	8396	0	0
Length 0.4 MPO: Y*		9161 FFOS:	0	0	4035	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2007 Federal Cat: Bridge						
County: St Louis City	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.	Incidentals	0	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1710		Est. Total: Const:	0	0	0	0	0
Length 8.3 MPO: Y*		372 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date April - June 2004 Federal Cat: Safety						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City	Rebuild slip ramp D just south of Salisbury Street at westbound I-70 0.1 mile south of Salisbury Street.	Incidentals	10	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1761		Est. Total: Const:	225	0	0	0	0
Length 0.1 MPO: Y*		245 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety					
County: St Louis City	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55.	Incidentals	5	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 6I1762		Est. Total: Const:	75	0	0	0	0
Length 0.1 MPO: Y*		90 FFOS:	0	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date 2005	Federal Cat: Safety					
County: St Louis City	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing \$1,276 and EWGCC BRM funds for \$5878 under project BRM-5451(601).	Incidentals	1288	0	0	0	0
Route: MO 100		Project R/W:	0	0	0	0	0
Job No: 6I1335		Est. Total: Const:	15581	0	0	0	0
Length 0.1 MPO: Y*		16869 FFOS:	7154	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date 2005	Federal Cat: Bridge					
County: St Louis City	Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.	Incidentals	131	0	0	0	0
Route: MO 367		Project R/W:	0	0	0	0	0
Job No: 6S1849		Est. Total: Const:	690	0	0	0	0
Length 0 MPO: Y*		831 FFOS:	690	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date 2005	Federal Cat: STP					
County: Various	Intelligent Transportation System Integrated Surveillance Management at various interstates.	Incidentals	0	0	0	0	0
Route: Var		Project R/W:	0	0	0	0	0
Job No: 6I1818		Est. Total: Const:	500	0	0	0	0
Length 0 MPO: Y*		500 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date Let by others in 2005	Federal Cat: I/M Federal Oversight					

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: Various	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Provide safer roadways for bicyclists. Project may also include signing and striping.	Incidentals	0	0	0	0	0	
Route: Var		Project R/W:	0	0	0	0	0	
Job No: 6P1757		Est. Total: Const:	0	0	0	0	0	
Length 99.9 MPO: Y*		1401 FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0	
Sec Cat: Systems Operations Award Date April - June 2004 Federal Cat: STP								
County: Various	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction.	Incidentals	5	0	0	0	0	
Route: Var		Project R/W:	0	0	0	0	0	
Job No: 6P1831		Est. Total: Const:	556	0	0	0	0	
Length 0 MPO: Y*		576 FFOS:	0	0	0	0	0	
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP								
			FFOS:	22384	12016	11608	0	0
			Total R/W:	33346	3899	3121	13796	0
Total Construction does not include Accelerated Jobs			Total Construction:	183159	175975	147067	26010	0
			Debt Service	7700	0	8849	0	0
			Total Cost:	224205	179874	159037	39806	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	799	0	0	0	0
			Total Highway/Rail Cost:	799	0	0	0	0

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District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	18.69	11.84	23.01	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	2.86	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.69	14.70	23.01	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	18.69	14.75	23.01	0.00	0.00
Safety - Available	4.95	5.17	5.04	4.88	4.85
Safety - FFOS	2.73	0.00	0.00	0.00	0.00
Safety Total - Total Available	7.68	5.17	5.04	4.88	4.85
Safety - Programmed	11.41	0.66	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	46.90	49.88	48.66	46.79	46.78
Taking Care of Existing System - FFOS	11.14	8.96	4.09	0.00	0.00
Taking Care of Existing System Total - Total Available	58.04	58.84	52.75	46.79	46.78
Taking Care of Existing System - Programmed	95.29	103.39	94.86	15.40	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	103.04	92.77	78.18	62.11	62.81
Major Projects & Emerging Needs - FFOS	8.51	0.20	7.51	0.00	0.00
Major Projects & Emerging Needs Total - Available	111.55	92.97	85.69	62.11	62.81
Major Projects & Emerging Needs - Programmed	98.82	61.07	41.17	24.41	0.79
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	195.97	171.68	166.49	113.78	114.45
Total Flexible Funds Available	0.00	27.74	27.06	26.22	26.02
Adjustments and Carryovers	28.23				
Total Available by SFY	224.20	199.42	193.55	140.01	140.47
Total Programmed by SFY	224.21	179.88	159.04	39.81	0.79
Net Total	-0.01				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.*