



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>Crawford</b>	<b>1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.</b>	Incidentals	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT WW</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6L0500B</b>		Est. Total: Const:	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>3.2</b> MPO: <b>Y*</b>		<b>136</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>					
County: <b>Franklin</b>	<b>Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington providing \$50,000. Let in combination with 6S1494B.</b>	Incidentals	<b>14</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>		Project R/W:	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1494</b>		Est. Total: Const:	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.7</b> MPO: <b>Y*</b>		<b>727</b> FFOS:	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>					
County: <b>Franklin</b>	<b>Install traffic signals and associated roadway improvements necessary to construct signals at the intersection of Steautermann Rd. City of Washington contributing \$150. Let in combination with 6S1494.</b>	Incidentals	<b>25</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>		Project R/W:	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1494B</b>		Est. Total: Const:	<b>0</b>	<b>399</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>673</b> FFOS:	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2006</b>	Federal Cat: <b>Safety</b>					
County: <b>Franklin</b>	<b>Replace railroad bridge at Labadie. Involves R.R. bridge 461. Rte. T will be relocated 1000' to improve safety &amp; eliminate substandard alignment. \$290,000 will be distributed to Central Midland RR for construction of siding track by agmt.</b>	Incidentals	<b>280</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>		Project R/W:	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1007</b>		Est. Total: Const:	<b>0</b>	<b>3631</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>5129</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>					
County: <b>Franklin</b>	<b>Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.</b>	Incidentals	<b>126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT T</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1056</b>		Est. Total: Const:	<b>1636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>		<b>1993</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>					

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Franklin</b>	<b>RT T</b>	<b>Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. Project involves bridge S-244. To be let in combination with 6S1056.</b>	Incidentals	122	0	0	0	0
Route: <b>RT T</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1057</b>			Est. Total: Const:	1267	0	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>1606</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>RT T</b>	<b>Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92.</b>	Incidentals	42	106	144	0	0
Route: <b>RT T</b>			Project R/W:	0	263	0	0	0
Job No: <b>6S1675</b>			Est. Total: Const:	0	0	1905	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>2523</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>RT T</b>	<b>Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 &amp; Rte. V at 2.6 miles south of Rte. 100.</b>	Incidentals	38	0	0	0	0
Route: <b>RT T</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1738</b>			Est. Total: Const:	486	0	0	0	0
Length <b>11.1</b> MPO: <b>Y*</b>			<b>584</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>RT W</b>	<b>1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance.</b>	Incidentals	13	0	0	0	0
Route: <b>RT W</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500E</b>			Est. Total: Const:	108	0	0	0	0
Length <b>2.5</b> MPO: <b>Y*</b>			<b>131</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.</b>	Incidentals	231	0	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0977</b>			Est. Total: Const:	2672	0	0	0	0
Length <b>0.4</b> MPO: <b>Y*</b>			<b>3292</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>STP Federal Oversight</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Franklin</b>	<b>IS 44</b>	<b>Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.</b>	Incidentals	229	0	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I0977B</b>			Est. Total: Const:	1470	0	0	0	0
Length <b>3.5</b> MPO: <b>Y*</b>			<b>1849</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Replace and widen bridge, traffic signals, and addition of acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Involves bridge L-897.</b>	Incidentals	350	881	0	0	0
Route: <b>IS 44</b>			Project R/W:	1500	0	0	0	0
Job No: <b>6I1508</b>			Est. Total: Const:	0	12466	0	0	0
Length <b>0.6</b> MPO: <b>Y*</b>			<b>16784</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.</b>	Incidentals	19	0	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1602</b>			Est. Total: Const:	177	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>203</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>IS 44</b>	<b>Rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek. Project involves bridges F-314 and K-54700.</b>	Incidentals	80	80	139	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1690</b>			Est. Total: Const:	0	0	1824	0	0
Length <b>0.6</b> MPO: <b>Y*</b>			<b>2150</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>Franklin/ St Louis</b>	<b>IS 44</b>	<b>Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds.</b>	Incidentals	10	0	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1848</b>			Est. Total: Const:	2730	0	0	0	0
Length <b>5.5</b> MPO: <b>Y*</b>			<b>2810</b> FFOS:	2730	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						

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County: <b>Franklin/ St Louis</b>	<b>Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).</b>		Incidentals	<b>50</b>	<b>40</b>	<b>453</b>	<b>0</b>	<b>0</b>
Route: <b>BU 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1603</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>6776</b>	<b>0</b>	<b>0</b>
Length <b>8.9</b> MPO: <b>Y*</b>			<b>7558</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.</b>		Incidentals	<b>30</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1562</b>			Est. Total: Const:	<b>0</b>	<b>4156</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.6</b> MPO: <b>Y*</b>			<b>5674</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>Coldmilling and resurfacing from south of I-44 to Rte. 47/30 split. Let in combination with 6P1701 and 6P1737. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30</b>		Incidentals	<b>125</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1700</b>			Est. Total: Const:	<b>0</b>	<b>2097</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>5.7</b> MPO: <b>Y*</b>			<b>2557</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>Pavement repair and resurfacing from Rte. 50 to I-44. To be let in combination with 6P1700 and 6P1737.</b>		Incidentals	<b>70</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1701</b>			Est. Total: Const:	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>5.7</b> MPO: <b>Y*</b>			<b>2378</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Franklin</b>	<b>Widening for left turn lanes at College Road intersection near the City of Union. Let in combination with 6P1700 and 6P1701.</b>		Incidentals	<b>23</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>			Project R/W:	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1737</b>			Est. Total: Const:	<b>0</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>			<b>564</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2006</b>	Federal Cat: <b>Safety</b>						

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County: <b>Franklin</b>	<b>Relocate roadway 400' south to create a four-way signalized intersection at Rainbow Drive and Rte. 47. 50/50 Cost Share project with City of Washington.</b>		Incidentals	0	22	31	0	0
Route: <b>MO 47</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1852</b>			Est. Total: Const:	0	0	165	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>218</b> FFOS:	0	0	159	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2007</b>	Federal Cat: <b>Safety</b>						
County: <b>Franklin</b>	<b>1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road.</b>		Incidentals	17	0	0	0	0
Route: <b>RT AF</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500C</b>			Est. Total: Const:	170	0	0	0	0
Length <b>3.3</b> MPO: <b>Y*</b>			<b>197</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Franklin</b>	<b>Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.</b>		Incidentals	130	0	0	0	0
Route: <b>RT FF</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1073</b>			Est. Total: Const:	1478	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1782</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.</b>		Incidentals	14	0	0	0	0
Route: <b>RT JJ</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500D</b>			Est. Total: Const:	139	0	0	0	0
Length <b>3.9</b> MPO: <b>Y*</b>			<b>163</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Franklin</b>	<b>Replace bridge at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290.</b>		Incidentals	24	44	55	0	0
Route: <b>RT ZZ</b>			Project R/W:	0	21	0	0	0
Job No: <b>6S1676</b>			Est. Total: Const:	0	0	692	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>866</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						

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 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Franklin</b>	<b>MO 100</b>	<b>Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.</b>	Incidentals	173	0	0	0	0
Route: <b>MO 100</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1006</b>			Est. Total: Const:	2492	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>2931</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>MO 100</b>	<b>Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.</b>	Incidentals	74	139	0	0	0
Route: <b>MO 100</b>			Project R/W:	27	0	0	0	0
Job No: <b>6S1597</b>			Est. Total: Const:	0	1791	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>2091</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin/ Crawford</b>	<b>MO 185</b>	<b>Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.</b>	Incidentals	46	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500A</b>			Est. Total: Const:	608	0	0	0	0
Length <b>4.6</b> MPO: <b>Y*</b>			<b>679</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Franklin</b>	<b>MO 185</b>	<b>Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216.</b>	Incidentals	301	0	0	0	0
Route: <b>MO 185</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1596</b>			Est. Total: Const:	3174	0	0	0	0
Length <b>0.4</b> MPO: <b>Y*</b>			<b>3604</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	<b>MO 185</b>	<b>Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share with City of Sullivan. Funding from Cost Share Program \$123,850 in 05, \$1,082,500 in 06 &amp; 07, and \$3,677,500 in 08.</b>	Incidentals	248	400	40	0	0
Route: <b>MO 185</b>			Project R/W:	3890	0	0	0	0
Job No: <b>6S1850</b>			Est. Total: Const:	0	0	7652	0	0
Length <b>2.1</b> MPO: <b>Y*</b>			<b>12230</b> FFOS:	3890	0	7355	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Franklin</b>	<b>Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.</b>		Incidentals	5	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500G</b>			Est. Total: Const:	1329	0	0	0	0
Length <b>18.9</b> MPO: <b>Y*</b>			<b>1344</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Franklin</b>	<b>Install active warning devices at Kingsland Avenue (DOT# 922 527D) UP and close highway/rail crossings at Simmonds Avenue (DOT# 442 752U) UP, Front Street (DOT# 442 754H) UP, and Tiemann Road (DOT# 442 757D) UP in Washington. Project No. RRP-000S(196).</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>6T0015</b>			Est. Total: Const:	219	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>219</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	<b>Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement.</b>		Incidentals	57	0	0	0	0
Route: <b>RT A</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1779</b>			Est. Total: Const:	471	0	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>544</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	<b>Replace bridge over Skullbones Creek 0.1 mile south of Rte. 30. Project involves bridge T-531.</b>		Incidentals	87	144	0	0	0
Route: <b>RT B</b>			Project R/W:	480	0	0	0	0
Job No: <b>6S1013</b>			Est. Total: Const:	0	2025	0	0	0
Length <b>0.5</b> MPO: <b>Y*</b>			<b>2862</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	<b>Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.</b>		Incidentals	72	172	0	0	0
Route: <b>RT K</b>			Project R/W:	150	0	0	0	0
Job No: <b>6U1015</b>			Est. Total: Const:	0	2250	0	0	0
Length <b>0.4</b> MPO: <b>Y*</b>			<b>2828</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Jefferson</b>	<b>Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.</b>		Incidentals	<b>31</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>			Project R/W:	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1594</b>			Est. Total: Const:	<b>0</b>	<b>2289</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>			<b>2622</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	<b>1.75" Superpave asphalt leveling course from Rte. A to I-55.</b>		Incidentals	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6L0500J</b>			Est. Total: Const:	<b>366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>5.6</b> MPO: <b>Y*</b>			<b>381</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Jefferson</b>	<b>Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.</b>		Incidentals	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1588</b>			Est. Total: Const:	<b>1666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.5</b> MPO: <b>Y*</b>			<b>1956</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	<b>Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations.</b>		Incidentals	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1685</b>			Est. Total: Const:	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>Y*</b>			<b>147</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>CMA</b>						
County: <b>Jefferson</b>	<b>Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Involves bridges A-31042 and A-31052.</b>		Incidentals	<b>60</b>	<b>60</b>	<b>171</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1696</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1847</b>	<b>0</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>Y*</b>			<b>2138</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Jefferson</b>	<b>Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd.</b>		Incidentals	662	0	0	0	0
Route: <b>US 61</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1703</b>			Est. Total: Const:	6430	0	0	0	0
Length <b>6.8</b> MPO: <b>Y*</b>			<b>7242</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Jefferson</b>	<b>Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving.</b>		Incidentals	30	0	0	0	0
Route: <b>US 67</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1766</b>			Est. Total: Const:	293	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>339</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	<b>1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.</b>		Incidentals	5	0	0	0	0
Route: <b>RT MM</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500I</b>			Est. Total: Const:	271	0	0	0	0
Length <b>4.1</b> MPO: <b>Y*</b>			<b>286</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Jefferson</b>	<b>Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage &amp; signing east of Duda Road to east of Sycamore Springs Road.</b>		Incidentals	115	331	0	0	0
Route: <b>RT MM</b>			Project R/W:	550	0	0	0	0
Job No: <b>6S1637</b>			Est. Total: Const:	0	5230	0	0	0
Length <b>0.9</b> MPO: <b>Y*</b>			<b>6611</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2006</b>	Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	<b>1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.</b>		Incidentals	5	0	0	0	0
Route: <b>MO 231</b>			Project R/W:	0	0	0	0	0
Job No: <b>6L0500H</b>			Est. Total: Const:	227	0	0	0	0
Length <b>2.2</b> MPO: <b>Y*</b>			<b>242</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Jefferson</b>	<b>Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195).</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>6T0016</b>			Est. Total: Const:	200	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>200</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.</b>		Incidentals	103	354	0	0	0
Route: <b>RT A</b>			Project R/W:	200	0	0	0	0
Job No: <b>6S1600</b>			Est. Total: Const:	0	5317	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>6174</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314.</b>		Incidentals	60	65	100	0	0
Route: <b>RT C</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1731</b>			Est. Total: Const:	0	0	1526	0	0
Length <b>1</b> MPO: <b>Y*</b>			<b>1863</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Traffic signal, lighting, left and right turn lane at Weiss Road.</b>		Incidentals	48	0	0	0	0
Route: <b>RT N</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1670</b>			Est. Total: Const:	568	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>706</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Involves bridge A-2348.</b>		Incidentals	40	30	49	0	0
Route: <b>RT T</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1470</b>			Est. Total: Const:	0	0	865	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1122</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles</b>	Route: <b>US 40</b>	Job No: <b>6P0672Z</b>	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005 to Missouri Development Finance Board in the amount of \$7,700,000.  Incidentals Project R/W: Est. Total: Const: <b>0</b> FFOS: Debt Service:	0	0	0	0	0
Length: <b>1.1</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>NHS</b>		0	0	0	0	0
				7700	0	0	0	0
				0	0	0	0	0
County: <b>St Charles</b>	Route: <b>US 40</b>	Job No: <b>6P1448B</b>	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.  Incidentals Project R/W: Est. Total: Const: <b>1486</b> FFOS: Debt Service:	93	0	0	0	0
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		975	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2005</b>	Federal Cat: <b>STP</b>		975	0	0	0	0
				0	0	0	0	0
				0	0	0	0	0
County: <b>St Charles</b>	Route: <b>US 67</b>	Job No: <b>6P1814</b>	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project let by Illinois.  Incidentals Project R/W: Est. Total: Const: <b>77</b> FFOS: Debt Service:	1	0	0	0	0
Length: <b>0</b>	MPO: <b>Y*</b>	Fund Cat: <b>Taking Care of System</b>		75	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date: <b>Let by others in 2005</b>	Federal Cat: <b>Bridge</b>		0	0	0	0	0
				0	0	0	0	0
				0	0	0	0	0
County: <b>St Charles</b>	Route: <b>IS 70</b>	Job No: <b>6I0624X</b>	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007. Project involves bridge A796.  Incidentals Project R/W: Est. Total: Const: <b>3</b> FFOS: Debt Service:	0	0	0	0	0
Length: <b>0.6</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>I/M Federal Oversight</b>		0	0	0	0	0
				0	0	8849	0	0
				0	0	0	0	0
County: <b>St Charles</b>	Route: <b>IS 70</b>	Job No: <b>6I0950</b>	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Involves bridges L-876 & L-876R. 6I0950B, 6I0950C and 6I0950D split from this project.  Incidentals Project R/W: Est. Total: Const: <b>27592</b> FFOS: Debt Service:	400	1257	0	0	0
Length: <b>0.2</b>	MPO: <b>Y*</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2006</b>	Federal Cat: <b>Bridge Federal Oversight</b>		0	19608	0	0	0
				0	0	0	0	0
				0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles/ St Louis</b>	<b>IS 70</b>	<b>Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.</b>	Incidentals	622	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1491</b>			Est. Total: Const:	7357	0	0	0	0
Length <b>0.7</b> MPO: <b>Y*</b>			<b>8325</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Charles</b>	<b>IS 70</b>	<b>Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.</b>	Incidentals	196	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1598</b>			Est. Total: Const:	2193	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>2719</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge Federal Oversight</b>						
County: <b>St Charles</b>	<b>IS 70</b>	<b>Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R.</b>	Incidentals	100	60	126	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1692</b>			Est. Total: Const:	0	0	1948	0	0
Length <b>0.4</b> MPO: <b>Y*</b>			<b>2304</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>IS 70</b>	<b>Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds.</b>	Incidentals	0	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1734</b>			Est. Total: Const:	1617	0	0	0	0
Length <b>0.5</b> MPO: <b>Y*</b>			<b>1617</b> FFOS:	1617	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>Let by others in 2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Charles/ St Louis</b>	<b>IS 70</b>	<b>Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.</b>	Incidentals	1125	0	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1735</b>			Est. Total: Const:	5941	0	0	0	0
Length <b>28.9</b> MPO: <b>Y*</b>			<b>7096</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>STP Federal Oversight</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles</b>	<b>Lighting facilities installation at Rte. 40/61 interchange.</b>	Incidentals	52	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1753</b>		Est. Total: Const:	638	0	0	0	0
Length <b>2.4</b> MPO: <b>Y*</b>		<b>730</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b> Federal Cat: <b>I/M</b>						
County: <b>St Charles</b>	<b>Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share \$282,500 and City of St. Peters' share \$282,500.</b>	Incidentals	88	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1763</b>		Est. Total: Const:	565	0	0	0	0
Length <b>0.4</b> MPO: <b>Y*</b>		<b>703</b> FFOS:	565	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b> Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100. Let by City.</b>	Incidentals	50	95	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1764</b>		Est. Total: Const:	1416	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>		<b>1611</b> FFOS:	1416	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>Let by others in 2005</b> Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.</b>	Incidentals	75	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1851</b>		Est. Total: Const:	500	0	0	0	0
Length <b>0.6</b> MPO: <b>Y*</b>		<b>580</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b> Federal Cat: <b>I/M</b>						
County: <b>St Charles</b>	<b>Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.</b>	Incidentals	58	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6L0500F</b>		Est. Total: Const:	598	0	0	0	0
Length <b>2.9</b> MPO: <b>Y*</b>		<b>686</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b> Federal Cat: <b>State</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles</b>	<b>Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.</b>		Incidentals	20	286	0	0	0
Route: <b>MO 79</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1532</b>			Est. Total: Const:	0	4215	0	0	0
Length <b>3.9</b> MPO: <b>Y*</b>			<b>4908</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.</b>		Incidentals	421	129	516	0	0
Route: <b>MO 79</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1693</b>			Est. Total: Const:	0	0	7140	0	0
Length <b>9.7</b> MPO: <b>Y*</b>			<b>8356</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>St Charles</b>	<b>Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.</b>		Incidentals	280	0	0	0	0
Route: <b>MO 94</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1489</b>			Est. Total: Const:	3983	0	0	0	0
Length <b>2.9</b> MPO: <b>Y*</b>			<b>5053</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.</b>		Incidentals	77	202	0	0	0
Route: <b>MO 94</b>			Project R/W:	500	0	0	0	0
Job No: <b>6S1599</b>			Est. Total: Const:	0	2688	0	0	0
Length <b>0.5</b> MPO: <b>Y*</b>			<b>3617</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road.</b>		Incidentals	17	0	0	0	0
Route: <b>MO 94</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1744</b>			Est. Total: Const:	263	0	0	0	0
Length <b>3.2</b> MPO: <b>Y*</b>			<b>303</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						

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Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles</b>	<b>Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N.</b>	Incidentals	8	0	0	0	0
Route: <b>MO 94</b>		Project R/W:	0	0	0	0	0
Job No: <b>6S1745</b>		Est. Total: Const:	83	0	0	0	0
Length <b>0.5</b> MPO: <b>Y*</b>		<b>96</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b> Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z.</b>	Incidentals	46	0	0	0	0
Route: <b>MO 94</b>		Project R/W:	0	0	0	0	0
Job No: <b>6S1815</b>		Est. Total: Const:	92	0	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>		<b>148</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b> Federal Cat: <b>Safety</b>						
County: <b>St Charles</b>	<b>Replace bridge at Dardenne Creek. Project involves bridge L-57.</b>	Incidentals	67	188	0	0	0
Route: <b>RT DD</b>		Project R/W:	50	0	0	0	0
Job No: <b>6S1528</b>		Est. Total: Const:	0	2892	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>		<b>3497</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b> Federal Cat: <b>Bridge</b>						
County: <b>St Charles</b>	<b>Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. Right of way for protective buying. Repayment to St. Charles County for P.E. of \$1,000,000 each in SFY 2002 and 2003.</b>	Incidentals	50	50	0	0	0
Route: <b>MO 364</b>		Project R/W:	0	0	0	531	0
Job No: <b>6U1028</b>		Est. Total: Const:	0	0	0	0	0
Length <b>2.1</b> MPO: <b>Y*</b>		<b>56790</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>Future</b> Federal Cat: <b>NHS Federal Oversight</b>						
County: <b>St Charles</b>	<b>Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.</b>	Incidentals	250	250	0	0	0
Route: <b>MO 364</b>		Project R/W:	6000	0	0	0	0
Job No: <b>6U1028B</b>		Est. Total: Const:	0	0	0	0	0
Length <b>4.2</b> MPO: <b>Y*</b>		<b>182082</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>Future</b> Federal Cat: <b>NHS Federal Oversight</b>						

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Transportation Planning

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Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Charles</b>	<b>MO 364</b>	<b>Bryan Road at the Page Avenue extension Rte. 364 at Bryan Rd. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.</b>	Incidentals	0	0	0	0	0
Route: <b>MO 364</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U1028X</b>			Est. Total: Const:	0	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>0</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	790
Sec Cat: <b>System Expansion</b>	Award Date <b>N/A</b>	Federal Cat: <b>NHS</b>						
County: <b>St Charles</b>	<b>MO 364</b>	<b>Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback in amount of \$8,835,000 is July 2015 or when project is awarded. FFOS for \$8,835,000. R/W forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.</b>	Incidentals	0	0	0	0	0
Route: <b>MO 364</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U1028Z</b>			Est. Total: Const:	0	0	0	0	0
Length <b>2.6</b> MPO: <b>Y*</b>			<b>0</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>RW/PE Only</b>	Federal Cat: <b>STP Federal Oversight</b>						
County: <b>St Charles</b>	<b>MO 370</b>	<b>Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.</b>	Incidentals	148	0	0	0	0
Route: <b>MO 370</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U0759N</b>			Est. Total: Const:	2185	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>6649</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>RT D</b>	<b>Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.</b>	Incidentals	34	151	0	0	0
Route: <b>RT D</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1472</b>			Est. Total: Const:	0	1753	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>2112</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>RT N</b>	<b>Reconstruct signal and lighting facilities at Frost Avenue.</b>	Incidentals	64	0	0	0	0
Route: <b>RT N</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1810</b>			Est. Total: Const:	201	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>280</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis/ Jefferson</b>	<b>Power wash and overcoat existing bridge over the Meramec River.</b>		Incidentals	<b>50</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>	<b>Project involves bridge K-637R and may include sandblasting.</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1616</b>			Est. Total: Const:	<b>0</b>	<b>1053</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1233</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b> Award Date <b>2006</b>		Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road.</b>		Incidentals	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1736</b>			Est. Total: Const:	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>Y*</b>			<b>132</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b> Award Date <b>2005</b>		Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge over Meramec River (2 disconnected sections).</b>		Incidentals	<b>437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 21</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1716</b>			Est. Total: Const:	<b>3116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>2.5</b> MPO: <b>Y*</b>			<b>3653</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2005</b>		Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 &amp; temporary bypass with movable barrier over Meramec River. Involves bridges A-20142 and A-20143.</b>		Incidentals	<b>852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1617</b>			Est. Total: Const:	<b>9599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.4</b> MPO: <b>Y*</b>			<b>10801</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2005</b>		Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from Hanover Street to Bridle Trail. Let in combination with 6P1733.</b>		Incidentals	<b>100</b>	<b>544</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1717</b>			Est. Total: Const:	<b>0</b>	<b>8019</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>5.9</b> MPO: <b>Y*</b>			<b>8763</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2006</b>		Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>St Louis</b>	<b>Intelligent Transportation System Operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the R/W and Construction budget to D6 Operations budget.</b>	Incidentals	0	0	0	0	0
Route: <b>US 40</b>		Project R/W:	0	0	0	0	0
Job No: <b>6P1456B</b>		Est. Total: Const:	500	510	0	0	0
Length	MPO: <b>Y*</b>	<b>1000</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>N/A</b>	Federal Cat: <b>NHS Federal Oversight</b>					
County: <b>St Louis</b>	<b>Pavement repair at various locations on Rte. 40 between Rte. 340 and Mason Road and on Rte. 340 between Ballas Rd. and Old Olive Rd.</b>	Incidentals	35	0	0	0	0
Route: <b>US 40</b>		Project R/W:	0	0	0	0	0
Job No: <b>6P1780</b>		Est. Total: Const:	257	0	0	0	0
Length <b>5.8</b>	MPO: <b>Y*</b>	<b>297</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>					
County: <b>St Louis</b>	<b>Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.</b>	Incidentals	13	0	0	0	0
Route: <b>US 40</b>		Project R/W:	0	0	0	0	0
Job No: <b>6P1782</b>		Est. Total: Const:	79	0	0	0	0
Length <b>0.1</b>	MPO: <b>Y*</b>	<b>99</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>					
County: <b>St Louis</b>	<b>Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.</b>	Incidentals	44	0	0	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1672</b>		Est. Total: Const:	556	0	0	0	0
Length <b>12.8</b>	MPO: <b>Y*</b>	<b>640</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>					
County: <b>St Louis</b>	<b>Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 6I1741.</b>	Incidentals	35	0	0	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1712</b>		Est. Total: Const:	439	0	0	0	0
Length <b>6.4</b>	MPO: <b>Y*</b>	<b>480</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.</b>		Incidentals	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1785</b>			Est. Total: Const:	<b>257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>11.6</b> MPO: <b>Y*</b>			<b>298</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Girder crack repair at Meramec River in Fenton. Project involves bridges L-6233 and A-2643R. Funded with discretionary funds.</b>		Incidentals	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1853</b>			Est. Total: Const:	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>238</b> FFOS:	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis/ St Louis City</b>	<b>Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail &amp; diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves brs. A-1076R, A-1276R, A-1057R, A-532R, A-531R, A-591R, A-607R.</b>		Incidentals	<b>300</b>	<b>300</b>	<b>1243</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1541</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>14442</b>	<b>0</b>	<b>0</b>
Length <b>7.4</b> MPO: <b>Y*</b>			<b>16710</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Construct one soundwall north of Meramec Bottom Road.</b>		Incidentals	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 55</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1749</b>			Est. Total: Const:	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>2.5</b> MPO: <b>Y*</b>			<b>554</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.</b>		Incidentals	<b>150</b>	<b>150</b>	<b>443</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1730</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>4973</b>	<b>0</b>	<b>0</b>
Length <b>4.7</b> MPO: <b>Y*</b>			<b>5916</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						

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County: <b>St Louis/ St Louis City</b>	<b>Reconstruct pavement and bridges from west of Spoede to Sarah on I-64 and Brentwood to I-64 on I-170, 4 lanes w/o I-170, 3 lanes e/o I-170</b>	Incidentals	<b>3000</b>	<b>7000</b>	<b>3000</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>	<b>directional interchange at I-170 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, &amp; art. rte. imp.</b>	Project R/W:	<b>12000</b>	<b>0</b>	<b>3121</b>	<b>13265</b>	<b>0</b>
Job No: <b>6I0978</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>12</b> MPO: <b>Y*</b>		<b>967483</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>Future</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis</b>	<b>Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design &amp; construction cost for revised profile &amp; utilities relocations and underpinning of structures.</b>	Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0978C</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>10612</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>		<b>10612</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>Let by others in 2008</b> Federal Cat: <b>NHS Federal Oversight</b>						
County: <b>St Louis/ St Charles</b>	<b>Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.</b>	Incidentals	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1817</b>		Est. Total: Const:	<b>1545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>12.1</b> MPO: <b>Y*</b>		<b>1745</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>St Louis/ St Charles</b>	<b>Rehabilitation of the Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A-3047.</b>	Incidentals	<b>127</b>	<b>127</b>	<b>253</b>	<b>845</b>	<b>0</b>
Route: <b>US 67</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1538</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>9245</b>	<b>0</b>
Length <b>0.8</b> MPO: <b>Y*</b>		<b>10807</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b> Federal Cat: <b>Bridge</b>						
County: <b>St Louis/ St Louis</b>	<b>Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.</b>	Incidentals	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1625</b>		Est. Total: Const:	<b>1922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>		<b>2156</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b> Federal Cat: <b>Bridge</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.</b>		Incidentals	156	154	633	0	0
Route: <b>US 67</b>			Project R/W:	80	0	0	0	0
Job No: <b>6P1686</b>			Est. Total: Const:	0	0	7337	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>8514</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. 6P1742B split from this project. To be let with 6P1742B.</b>		Incidentals	40	0	0	0	0
Route: <b>US 67</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1742</b>	<b>Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.</b>		Est. Total: Const:	1500	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>1640</b> FFOS:	1500	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742.</b>		Incidentals	0	0	0	0	0
Route: <b>US 67</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1742B</b>			Est. Total: Const:	100	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>100</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.</b>		Incidentals	200	831	1035	0	0
Route: <b>US 67</b>			Project R/W:	0	0	0	0	0
Job No: <b>6S1729</b>			Est. Total: Const:	0	0	15847	0	0
Length <b>8</b> MPO: <b>Y*</b>			<b>18213</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.</b>		Incidentals	45	161	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1612</b>			Est. Total: Const:	0	1744	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1995</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge Federal Oversight</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>IS 70</b>	<b>Replace concrete median barrier from I-270 interchange to the Missouri River Bridge (Blanchette). Bring barrier up to today's standards. Replace segmented precast wall with continuous Type C barrier.</b>	Incidentals	14	34	0	0	0
Route: <b>IS 70</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1774</b>			Est. Total: Const:	0	315	0	0	0
Length <b>2.4</b> MPO: <b>Y*</b>			<b>363</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>RT AC</b>	<b>Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.</b>	Incidentals	129	0	0	0	0
Route: <b>RT AC</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1624</b>			Est. Total: Const:	1363	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1562</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>RT AC</b>	<b>Coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens. Center lanes asphalt - outer lanes concrete. Replace damaged curb sections. Repair inlets and install bicycle grates.</b>	Incidentals	95	165	314	0	0
Route: <b>RT AC</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1725</b>			Est. Total: Const:	0	0	4639	0	0
Length <b>2.6</b> MPO: <b>Y*</b>			<b>5408</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>RT AC</b>	<b>Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders.</b>	Incidentals	284	0	0	0	0
Route: <b>RT AC</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1726</b>			Est. Total: Const:	1825	0	0	0	0
Length <b>1.7</b> MPO: <b>Y*</b>			<b>2189</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>RT HH</b>	<b>Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.</b>	Incidentals	194	769	0	0	0
Route: <b>RT HH</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U0808</b>			Est. Total: Const:	0	11740	0	0	0
Length <b>2.6</b> MPO: <b>Y*</b>			<b>17489</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>		<b>Provide additional turn lanes on Rte. 100 to and from Old State Road at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.</b>	Incidentals	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1577</b>			Est. Total: Const:	<b>792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>			<b>1116</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>		<b>Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.</b>	Incidentals	<b>569</b>	<b>200</b>	<b>657</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			Project R/W:	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1718</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>10054</b>	<b>0</b>	<b>0</b>
Length <b>4.7</b> MPO: <b>Y*</b>			<b>12515</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>		<b>Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.</b>	Incidentals	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 109</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1854</b>			Est. Total: Const:	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.4</b> MPO: <b>Y*</b>			<b>222</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>		<b>Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Add asphalt path 4' wide connecting to shoulders of airflight near airport. Includes driving lanes and shoulders. Remove and replace deteriorated sections of curb &amp; raised islands.</b>	Incidentals	<b>120</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 115</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1720</b>			Est. Total: Const:	<b>0</b>	<b>2766</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.4</b> MPO: <b>Y*</b>			<b>3310</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>		<b>Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.</b>	Incidentals	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 141</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1820</b>			Est. Total: Const:	<b>824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>14</b> MPO: <b>Y*</b>			<b>975</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>STP Federal Oversight</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>St Louis</b>	<b>Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.</b>	Incidentals	<b>100</b>	<b>1271</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 170</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1081B</b>		Est. Total: Const:	<b>0</b>	<b>19071</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.1</b> MPO: <b>Y*</b>		<b>26919</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>					
County: <b>St Louis</b>	<b>Bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Involves bridges A-2809R, A-2807R, A-2790R, A-2788R.</b>	Incidentals	<b>150</b>	<b>150</b>	<b>301</b>	<b>0</b>	<b>0</b>
Route: <b>IS 170</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1714</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>4026</b>	<b>0</b>	<b>0</b>
Length <b>2.8</b> MPO: <b>Y*</b>		<b>4682</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M</b>					
County: <b>St Louis</b>	<b>Coldmill and resurface with superpave from Rte. D to Rte. 180.</b>	Incidentals	<b>31</b>	<b>31</b>	<b>88</b>	<b>0</b>	<b>0</b>
Route: <b>SP 180</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1728</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>1012</b>	<b>0</b>	<b>0</b>
Length <b>0.9</b> MPO: <b>Y*</b>		<b>1204</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>					
County: <b>St Louis</b>	<b>Replace two bridges with one bridge over I-255. Project involves bridge A-1409R northbound and southbound. ISTEADemonstration funding in amount of \$58,851.</b>	Incidentals	<b>185</b>	<b>200</b>	<b>654</b>	<b>0</b>	<b>0</b>
Route: <b>MO 231</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1687</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>6964</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>Y*</b>		<b>8003</b> FFOS:	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>					
County: <b>St Louis</b>	<b>Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.</b>	Incidentals	<b>100</b>	<b>232</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 231</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1721</b>		Est. Total: Const:	<b>0</b>	<b>1987</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>2.8</b> MPO: <b>Y*</b>		<b>2419</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>					

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>St Louis</b>	<b>Rehab westbound lane of Jefferson Barracks bridge, paint EB &amp; WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks over Mississippi River. Involves bridges A-18501 and A-4936. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.</b>	Incidentals	<b>300</b>	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 255</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1613</b>		Est. Total: Const:	<b>0</b>	<b>5832</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.7</b> MPO: <b>Y*</b>		<b>6871</b> FFOS:	<b>0</b>	<b>2859</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>					
County: <b>St Louis</b>	<b>Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.</b>	Incidentals	<b>30</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1614</b>		Est. Total: Const:	<b>0</b>	<b>1156</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>1333</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge Federal Oversight</b>					
County: <b>St Louis</b>	<b>Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.</b>	Incidentals	<b>30</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1615</b>		Est. Total: Const:	<b>0</b>	<b>1156</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>1333</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>					
County: <b>St Louis</b>	<b>Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Involves bridge A-961.</b>	Incidentals	<b>200</b>	<b>200</b>	<b>658</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1688</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>7083</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>		<b>8291</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>					
County: <b>St Louis</b>	<b>Coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek. Replace striping and snowplowable markers. Regrade ditch near Coldwater Creek and line with fabric and rock.</b>	Incidentals	<b>80</b>	<b>240</b>	<b>640</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1715</b>		Est. Total: Const:	<b>0</b>	<b>0</b>	<b>8573</b>	<b>0</b>	<b>0</b>
Length <b>5.8</b> MPO: <b>Y*</b>		<b>9893</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M</b>					

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Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>St Louis</b>	<b>Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.</b>	Incidentals	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1740</b>		Est. Total: Const:	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>10</b> MPO: <b>Y*</b>		<b>599</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b> Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Let with 6I1712.</b>	Incidentals	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1741</b>		Est. Total: Const:	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>10</b> MPO: <b>Y*</b>		<b>359</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b> Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Project involves bridge J08474. Emergency type repair.</b>	Incidentals	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1765</b>		Est. Total: Const:	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>147</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Replace segmented concrete barrier and guardrail, install channelization islands and sidewalks at intersections of ramps/outer road at Bellefontaine Road at I-270 interchange.</b>	Incidentals	<b>11</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1768</b>		Est. Total: Const:	<b>0</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>302</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b> Award Date <b>2006</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis</b>	<b>Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace temporary barriers with permanent.</b>	Incidentals	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1798</b>		Est. Total: Const:	<b>474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>534</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b> Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.</b>		Incidentals	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 340</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1593</b>			Est. Total: Const:	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.8</b> MPO: <b>Y*</b>			<b>933</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North &amp; South Hanley, Midland, Pennsylvania, Ferguson Streets. To replace aged facilities. Let in combination with 6S1722.</b>		Incidentals	<b>5</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 340</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1680</b>			Est. Total: Const:	<b>0</b>	<b>1486</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>3.7</b> MPO: <b>Y*</b>			<b>1665</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2006</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.</b>		Incidentals	<b>50</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 340</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1722</b>			Est. Total: Const:	<b>0</b>	<b>1681</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>3</b> MPO: <b>Y*</b>			<b>1953</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Construct soundwall at Red Robin Ct.</b>		Incidentals	<b>10</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 364</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1824</b>			Est. Total: Const:	<b>0</b>	<b>358</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>413</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Add dual left turn lanes for EB Rte. 366 &amp; NB Sappington Rd. Includes signals, signing &amp; lighting at Sappington Road.</b>		Incidentals	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 366</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1628</b>			Est. Total: Const:	<b>852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>Y*</b>			<b>1510</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						

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Transportation Planning

2217 St. Marys Blvd.

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Replace bridge 0.7 mile south of Chambers Road over Maline Creek.</b>		Incidentals	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>	<b>Involves bridge J-891.</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1563</b>			Est. Total: Const:	<b>2425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>Y*</b>			<b>2751</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Replace bridge at Coldwater Creek. Involves bridge A-693.</b>		Incidentals	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6P1620</b>			Est. Total: Const:	<b>1595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>1838</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis</b>	<b>Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. Project involves bridges A-6909 and A-6910. Convert outer roads to one way.</b>		Incidentals	<b>400</b>	<b>400</b>	<b>1285</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U1085</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>21381</b>	<b>0</b>	<b>0</b>
Length <b>0.6</b> MPO: <b>Y*</b>			<b>26673</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A-6919 and A-6917.</b>		Incidentals	<b>2612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U1085B</b>			Est. Total: Const:	<b>26682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.2</b> MPO: <b>Y*</b>			<b>32718</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis</b>	<b>Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Project involves bridge A-6913. Convert outer roads to one-way.</b>		Incidentals	<b>2614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6U1085C</b>			Est. Total: Const:	<b>25413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.8</b> MPO: <b>Y*</b>			<b>30527</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Grading, utilities and new salt structure at the Old Bellefontaine maintenance building (Resident Engineer's Office). This is an alternative to the functional replacement process with capital improvement.</b>		Incidentals	9	0	0	0	0
Route: <b>MO 367</b>			Project R/W:	0	0	0	0	0
Job No: <b>6U1085D</b>			Est. Total: Const:	637	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>709</b> FFOS:	47	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>N/A</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis</b>	<b>Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.</b>		Incidentals	46	0	0	0	0
Route: <b>MO 370</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1621</b>			Est. Total: Const:	536	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>612</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis/ St Charles</b>	<b>Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.</b>		Incidentals	20	0	0	0	0
Route: <b>MO 370</b>			Project R/W:	0	0	0	0	0
Job No: <b>6P1855</b>			Est. Total: Const:	72	0	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>			<b>92</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis/ St Charles</b>	<b>Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.</b>		Incidentals	0	0	0	0	0
Route: <b>IS Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1450</b>			Est. Total: Const:	2496	0	0	0	0
Length <b>0</b> MPO: <b>Y*</b>			<b>2657</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>N/A</b>	Federal Cat: <b>NHS Federal Oversight</b>						
County: <b>St Louis</b>	<b>Replace St. Louis Metro Interstate Structural Signs at various locations. \$156,000 from Traffic Division.</b>		Incidentals	37	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1682</b>			Est. Total: Const:	464	0	0	0	0
Length <b>10</b> MPO: <b>Y*</b>			<b>551</b> FFOS:	156	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis</b>	<b>Install active warning devices at Brentwood Blvd. (DOT # 425 018L)</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>	<b>Union Pacific in Webster Groves. Project No. RRP-000S(178).</b>		Project R/W:	0	0	0	0	0
Job No: <b>6T0010</b>			Est. Total: Const:	180	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>200</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis</b>	<b>Install active warning devices at Schuetz Street (DOT # 596 304M) CMR</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>	<b>near Maryland Heights. Project No. RRP-000S(191).</b>		Project R/W:	0	0	0	0	0
Job No: <b>6T0014</b>			Est. Total: Const:	200	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>200</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis City</b>	<b>Coldmill, pavement repair and resurfacing from St. Louis City limits to</b>		Incidentals	100	343	0	0	0
Route: <b>MO 30</b>	<b>Grand. Let in combination with 6S1717.</b>		Project R/W:	0	0	0	0	0
Job No: <b>6P1733</b>			Est. Total: Const:	0	5148	0	0	0
Length <b>3.6</b> MPO: <b>Y*</b>			<b>5641</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>St Louis City</b>	<b>Improve turning radius at intersection of EB I-44 ramp and Vandeventer</b>		Incidentals	8	0	0	0	0
Route: <b>IS 44</b>	<b>Ave. I-44 at Vandeventer. Missouri Botanical Gardens will dedicate the</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1647</b>	<b>necessary R/W.</b>		Est. Total: Const:	76	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>93</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City/ Jefferson</b>	<b>Asphalt patching and ultrathin asphalt overlay along I-44 from east of</b>		Incidentals	162	0	0	0	0
Route: <b>IS 44</b>	<b>Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1752</b>			Est. Total: Const:	1751	0	0	0	0
Length <b>5.1</b> MPO: <b>Y*</b>			<b>1978</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis City</b>	<b>Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and westbound) A-2394.</b>		Incidentals	100	100	100	394	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1790</b>			Est. Total: Const:	0	0	0	6153	0
Length <b>0.1</b> MPO: <b>Y*</b>			<b>6847</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road.</b>		Incidentals	9	0	0	0	0
Route: <b>IS 55</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1746</b>			Est. Total: Const:	133	0	0	0	0
Length <b>3.3</b> MPO: <b>Y*</b>			<b>152</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>St Louis City</b>	<b>Resurfacing, island modifications and complete signal reconstruction at Germania. \$110,000 transferred from Headquarters Traffic Division.</b>		Incidentals	101	0	0	0	0
Route: <b>IS 55</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1795</b>			Est. Total: Const:	680	0	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>786</b> FFOS:	110	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Resurfacing, island modification and signal reconstruction at Carondelet Blvd.</b>		Incidentals	122	0	0	0	0
Route: <b>IS 55</b>			Project R/W:	0	0	0	0	0
Job No: <b>6I1808</b>			Est. Total: Const:	628	0	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>755</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. (2 disconnected sections) Let in combination with 6I1246. Project involves bridges A-15017 and A-15231.</b>		Incidentals	50	595	0	0	0
Route: <b>IS 64</b>			Project R/W:	500	0	0	0	0
Job No: <b>6I0985I</b>			Est. Total: Const:	0	8930	0	0	0
Length <b>0.2</b> MPO: <b>Y*</b>			<b>10275</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						

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County: <b>St Louis City</b>	<b>Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Includes bent 39 to bent 49. Project involves bridge A-15017.</b>	Incidentals	<b>50</b>	<b>780</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0985J</b>		Est. Total: Const:	<b>0</b>	<b>9455</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>Y*</b>		<b>10465</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2006</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Paint westbound I-64 bridge between 14th Street and 16th Street.</b>	Incidentals	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I0985N</b>		Est. Total: Const:	<b>958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>1053</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b> Award Date <b>2005</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Roadway improvements for multi-modal center. Construct outer road at I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I.</b>	Incidentals	<b>10</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1246</b>		Est. Total: Const:	<b>0</b>	<b>3655</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>		<b>4213</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b> Award Date <b>2006</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Replace bridges at Market Street at Compton and Compton at I-64. Involves bridges A-1270 and A-837R. 6I1606 incorporated into this project.</b>	Incidentals	<b>1051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1605</b>		Est. Total: Const:	<b>11336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1</b> MPO: <b>Y*</b>		<b>12627</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2005</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.</b>	Incidentals	<b>100</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 64</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1607</b>		Est. Total: Const:	<b>0</b>	<b>2611</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.3</b> MPO: <b>Y*</b>		<b>3020</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2006</b>	Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: <b>St Louis City</b>	<b>Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.</b>	Incidentals	135	200	0	0	0
Route: <b>IS 64</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1608</b>		Est. Total: Const:	0	2254	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>		<b>2589</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date <b>2006</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Purchase of right of way for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A-15017, A-15172 &amp; A-15231. A right of way clearance was previously issued on 6I0985.</b>	Incidentals	0	0	0	0	0
Route: <b>IS 64</b>		Project R/W:	4000	3615	0	0	0
Job No: <b>6I1609</b>		Est. Total: Const:	0	0	0	0	0
Length <b>1.5</b> MPO: <b>Y*</b>		<b>8411</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>RW/PE Only</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.</b>	Incidentals	584	825	0	0	0
Route: <b>IS 64</b>		Project R/W:	1334	0	0	0	0
Job No: <b>6I1667</b>		Est. Total: Const:	0	9136	0	0	0
Length <b>0.3</b> MPO: <b>Y*</b>		<b>12629</b> FFOS:	1334	8957	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b> Award Date <b>2006</b>	Federal Cat: <b>NHS</b> <b>Federal Oversight</b>						
County: <b>St Louis City</b>	<b>Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501.</b>	Incidentals	86	0	0	0	0
Route: <b>IS 64</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1754</b>		Est. Total: Const:	873	0	0	0	0
Length <b>0.1</b> MPO: <b>Y*</b>		<b>984</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b> Award Date <b>2005</b>	Federal Cat: <b>I/M</b>						
County: <b>St Louis City</b>	<b>Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.</b>	Incidentals	66	0	0	0	0
Route: <b>IS 70</b>		Project R/W:	0	0	0	0	0
Job No: <b>6I1681</b>		Est. Total: Const:	935	0	0	0	0
Length <b>7.7</b> MPO: <b>Y*</b>		<b>1061</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b> Award Date <b>2005</b>	Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>St Louis City</b>	<b>Remove and replace polymer concrete overlay on Poplar Street Bridge.</b>		Incidentals	<b>100</b>	<b>100</b>	<b>565</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>	<b>Involves bridge A-15007. 50/50 cost share with IDOT.</b>		Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1709</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>8396</b>	<b>0</b>	<b>0</b>
Length <b>0.4</b> MPO: <b>Y*</b>			<b>9161</b> FFOS:	<b>0</b>	<b>0</b>	<b>4035</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis City</b>	<b>Rebuild slip ramp D just south of Salisbury Street at westbound I-70 0.1 mile south of Salisbury Street.</b>		Incidentals	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1761</b>			Est. Total: Const:	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>245</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis City</b>	<b>Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55.</b>		Incidentals	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1762</b>			Est. Total: Const:	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>90</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>TMA/Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>St Louis City</b>	<b>Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing \$1,276 and EWGCC BRM funds for \$5878 under project BRM-5451(601).</b>		Incidentals	<b>1288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6I1335</b>			Est. Total: Const:	<b>15581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.1</b> MPO: <b>Y*</b>			<b>16869</b> FFOS:	<b>7154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>St Louis City</b>	<b>Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.</b>		Incidentals	<b>131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 367</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>6S1849</b>			Est. Total: Const:	<b>690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0</b> MPO: <b>Y*</b>			<b>831</b> FFOS:	<b>690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

				STATE FISCAL YEAR PROJECT BUDGETING					
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Various</b>	<b>Intelligent Transportation System Integrated Surveillance Management at various interstates.</b>			Incidentals	0	0	0	0	0
Route: <b>Var</b>				Project R/W:	0	0	0	0	0
Job No: <b>6I1818</b>				Est. Total: Const:	500	0	0	0	0
Length <b>0</b> MPO: <b>Y*</b>				<b>500</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>				Debt Service:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date <b>Let by others in 2005</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>						
County: <b>Various</b>	<b>Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction.</b>			Incidentals	5	0	0	0	0
Route: <b>Var</b>				Project R/W:	0	0	0	0	0
Job No: <b>6P1831</b>				Est. Total: Const:	556	0	0	0	0
Length <b>0</b> MPO: <b>Y*</b>				<b>576</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>				Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>							
				FFOS:	22384	12016	11608	0	0
				Total R/W:	33346	3899	3121	13796	0
Total Construction does not include Accelerated Jobs				Total Construction:	183159	175975	147067	26010	0
				Debt Service	7700	0	8849	0	790
				Total Cost:	224205	179874	159037	39806	790
				Total Highway/Rail R/W:	0	0	0	0	0
				Total Highway/Rail Construction:	799	0	0	0	0
				Total Highway/Rail Cost:	799	0	0	0	0

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# District Program Summary

## District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	18.69	11.84	23.01	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	2.86	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.69	14.70	23.01	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	18.69	14.75	23.01	0.00	0.00
Safety - Available	4.95	5.17	5.04	4.88	4.85
Safety - FFOS	2.73	0.00	0.00	0.00	0.00
Safety Total - Total Available	7.68	5.17	5.04	4.88	4.85
Safety - Programmed	11.41	0.66	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	46.90	49.88	48.66	46.79	46.78
Taking Care of Existing System - FFOS	11.14	8.96	4.09	0.00	0.00
Taking Care of Existing System Total - Total Available	58.04	58.84	52.75	46.79	46.78
Taking Care of Existing System - Programmed	95.29	103.39	94.86	15.40	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	103.04	92.77	78.18	62.11	62.81
Major Projects & Emerging Needs - FFOS	8.51	0.20	7.51	0.00	0.00
Major Projects & Emerging Needs Total - Available	111.55	92.97	85.69	62.11	62.81
Major Projects & Emerging Needs - Programmed	98.82	61.07	41.17	24.41	0.79
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	195.97	171.68	166.49	113.78	114.45
Total Flexible Funds Available	0.00	27.74	27.06	26.22	26.02
Adjustments and Carryovers	28.23				
Total Available by SFY	224.20	199.42	193.55	140.01	140.47
Total Programmed by SFY	224.21	179.88	159.04	39.81	0.79
Net Total	-0.01				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.  
Three percent construction contingency applied to construction.*