



2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Andrew | Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71. | | Incidentals | 5 | 5 | 41 | 258 | 0 |
| Route: IS 29 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1I0906 | | | Est. Total: Const: | 0 | 0 | 0 | 3377 | 0 |
| Length 11.6 MPO: Y* | | | 3686 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2008 | Federal Cat: I/M Federal Oversight | | | | | | |
| County: Andrew/ Buchanan | Improve intersection, add signals, and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village. | | Incidentals | 5 | 44 | 0 | 0 | 0 |
| Route: LP 29 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0807 | | | Est. Total: Const: | 0 | 606 | 0 | 0 | 0 |
| Length 0.2 MPO: Y* | | | 900 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date 2006 | Federal Cat: Safety | | | | | | |
| County: Andrew | 1" asphalt overlay from I-29 to County Road 461, 0.6 mile west of Rte. 71 and west of Savannah. | | Incidentals | 14 | 0 | 0 | 0 | 0 |
| Route: US 59 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500A | | | Est. Total: Const: | 136 | 0 | 0 | 0 | 0 |
| Length 5.5 MPO: N | | | 150 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | | |
| County: Andrew | Overlay with 2 inches of asphalt and stabilize shoulders from Rte. 59 to south of Rte. B. Old lanes only. | | Incidentals | 111 | 301 | 0 | 0 | 0 |
| Route: US 71 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0820 | | | Est. Total: Const: | 0 | 3796 | 0 | 0 | 0 |
| Length 9.9 MPO: Y* | | | 4302 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: NHS | | | | | | |
| County: Atchison/ Holt | Mill and relay 1.75" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County. | | Incidentals | 5 | 250 | 0 | 0 | 0 |
| Route: IS 29 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1I0900 | | | Est. Total: Const: | 0 | 1948 | 0 | 0 | 0 |
| Length 8.5 MPO: N | | | 2208 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: I/M Federal Oversight | | | | | | |

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|--|---|--------------------|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 |
| County: Atchison | 1" asphalt overlay from Rte. 46 near Fairfax in Atchison County to I-29 near Craig in Holt County. | Incidentals | 22 | 0 | 0 | 0 | 0 |
| Route: US 59 | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500G | | Est. Total: Const: | 248 | 0 | 0 | 0 | 0 |
| Length 8.8 MPO: N | | 270 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 Federal Cat: State | | | | | | |
| County: Atchison | Overlay with 1.75 inches of asphalt from east of Rte. 59 to east of Rte. M near Tarkio. | Incidentals | 5 | 38 | 0 | 0 | 0 |
| Route: US 136 | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0818C | | Est. Total: Const: | 0 | 448 | 0 | 0 | 0 |
| Length 5.9 MPO: N | | 491 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maintenance | Award Date 2006 Federal Cat: STP | | | | | | |
| County: Buchanan | Construct sidewalks and irrigation system at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106). Let with 1S0909. | Incidentals | 7 | 0 | 0 | 0 | 0 |
| Route: MO 6 | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0903 | | Est. Total: Const: | 79 | 0 | 0 | 0 | 0 |
| Length 0.1 MPO: Y* | | 94 FFOS: | 63 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 Federal Cat: STP | | | | | | |
| County: Buchanan | Remove abandoned railroad bridge 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K-475. | Incidentals | 5 | 18 | 0 | 0 | 0 |
| Route: RT A | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0808 | | Est. Total: Const: | 0 | 211 | 0 | 0 | 0 |
| Length 0.1 MPO: Y* | | 283 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 Federal Cat: Bridge | | | | | | |
| County: Buchanan | Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook. | Incidentals | 12 | 49 | 0 | 0 | 0 |
| Route: RT H | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0809 | | Est. Total: Const: | 0 | 565 | 0 | 0 | 0 |
| Length 1.3 MPO: Y* | | 688 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 Federal Cat: STP | | | | | | |

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|---|---|---|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Buchanan | Replace bridge deck over I-29 3.5 miles west of Agency. Involves bridge A-46. | | Incidentals | 5 | 25 | 67 | 0 | 0 |
| Route: RT H | | | Project R/W: | 0 | 3 | 0 | 0 | 0 |
| Job No: 1S0860 | | | Est. Total: Const: | 0 | 0 | 714 | 0 | 0 |
| Length 0.2 MPO: Y* | | | 819 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2007 | Federal Cat: Bridge | | | | | | |
| County: Buchanan | Bridge deck replacement 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004. | | Incidentals | 5 | 46 | 0 | 0 | 0 |
| Route: IS 29 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1I0792 | | | Est. Total: Const: | 0 | 614 | 0 | 0 | 0 |
| Length 0.1 MPO: Y* | | | 831 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |
| County: Buchanan | Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line. | | Incidentals | 243 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1I0899 | | | Est. Total: Const: | 1820 | 0 | 0 | 0 | 0 |
| Length 8.8 MPO: Y* | | | 2068 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: I/M Federal Oversight | | | | | | |
| County: Buchanan | Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT. Payback to KDOT for 1P0910. | | Incidentals | 0 | 0 | 0 | 0 | 0 |
| Route: US 59 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0910Z | | | Est. Total: Const: | 0 | 0 | 0 | 0 | 0 |
| Length 0.5 MPO: N | | | FFOS: | 159 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 244 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date N/A | Federal Cat: Bridge | | | | | | |
| County: Buchanan | Replace bridge deck over I-29 0.7 mile east of Belt Highway in St. Joseph. Project involves bridge A-3. | | Incidentals | 5 | 14 | 47 | 0 | 0 |
| Route: RT YY | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1U0572 | | | Est. Total: Const: | 0 | 0 | 509 | 0 | 0 |
| Length 0.1 MPO: Y* | | | 781 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2007 | Federal Cat: Bridge | | | | | | |

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Project Estimate Total includes costs to date and estimated future costs.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|---|-------------------------------------|---------------|---------------|---------------|---------------|----------|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Buchanan | Mill and relay 1.75" asphalt from south of Frederick Blvd. to north of Mitchell Avenue in St. Joseph. | | Incidentals | 58 | 0 | 0 | 0 | 0 |
| Route: US 169 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0843 | | | Est. Total: Const: | 640 | 0 | 0 | 0 | 0 |
| Length 1.4 MPO: Y* | | | 724 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date 2005 | Federal Cat: Safety | | | | | | |
| County: Buchanan | Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph. To be let with 1P0903. | | Incidentals | 4 | 0 | 0 | 0 | 0 |
| Route: MO 759 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0909 | | | Est. Total: Const: | 24 | 0 | 0 | 0 | 0 |
| Length 0.1 MPO: Y* | | | 30 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date 2005 | Federal Cat: STP | | | | | | |
| County: Caldwell | Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G-401. | | Incidentals | 8 | 17 | 0 | 0 | 0 |
| Route: RT D | | | Project R/W: | 4 | 0 | 0 | 0 | 0 |
| Job No: 1S0573 | | | Est. Total: Const: | 0 | 214 | 0 | 0 | 0 |
| Length 0.1 MPO: N | | | 286 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |
| County: Clinton | Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X-608. Has right of way. | | Incidentals | 106 | 0 | 0 | 0 | 0 |
| Route: RT H | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0578 | | | Est. Total: Const: | 1508 | 0 | 0 | 0 | 0 |
| Length 0.6 MPO: N | | | 1880 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | | |
| County: Clinton | Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116. Place millings on 17.5 miles of area roads. | | Incidentals | 146 | 0 | 0 | 0 | 0 |
| Route: IS 35 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1I0845 | | | Est. Total: Const: | 1972 | 0 | 0 | 0 | 0 |
| Length 7.1 MPO: N | | | 2125 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: I/M Federal Oversight | | | | | | |

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Project Estimate Total includes costs to date and estimated future costs.

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|---|--|---|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 |
| County: Clinton | Replace bridge over Crooked River 1.2 miles south of Rte. 116. Involves bridge J-257. | Incidentals | 40 | 107 | 0 | 0 | 0 |
| Route: US 69 | | Project R/W: | 70 | 0 | 0 | 0 | 0 |
| Job No: 1S0822 | | Est. Total: Const: | 0 | 1311 | 0 | 0 | 0 |
| Length 0.3 MPO: N | | 1566 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | |
| County: Daviess | Replace bridges over Muddy Creek, Muddy Creek Channel, Brushy Creek and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R. | Incidentals | 301 | 260 | 520 | 0 | 0 |
| Route: MO 6 | | Project R/W: | 173 | 0 | 0 | 0 | 0 |
| Job No: 1P0760 | | Est. Total: Const: | 0 | 0 | 8166 | 0 | 0 |
| Length 2.6 MPO: N | | 9535 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2007 | Federal Cat: Bridge | | | | | |
| County: Daviess | Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968. Has right of way. | Incidentals | 59 | 0 | 0 | 0 | 0 |
| Route: RT B | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0584 | | Est. Total: Const: | 743 | 0 | 0 | 0 | 0 |
| Length 0.2 MPO: N | | 950 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | |
| County: Daviess | Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896. | Incidentals | 98 | 0 | 0 | 0 | 0 |
| Route: RT B | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0661 | | Est. Total: Const: | 1390 | 0 | 0 | 0 | 0 |
| Length 0.9 MPO: N | | 1828 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | |
| County: Daviess | Overlay with 3.75" asphalt from Rte. 69 to Rte. DD, overlay with 5.75" asphalt from Rte. DD to Rte. C, and bridge rehabilitation. Project involves bridges A-17561 and A-17581. | Incidentals | 362 | 1235 | 0 | 0 | 0 |
| Route: IS 35 | | Project R/W: | 4 | 0 | 0 | 0 | 0 |
| Job No: 1I0895 | | Est. Total: Const: | 0 | 13154 | 0 | 0 | 0 |
| Length 9.5 MPO: N | | 14913 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Interstate/Major Bridge Rehabilitation | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: I/M Federal Oversight | | | | | |

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| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 |
| County: DeKalb/ Daviess | 1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County. | Incidentals | 46 | 0 | 0 | 0 | 0 |
| Route: MO 6 | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500B | | Est. Total: Const: | 600 | 0 | 0 | 0 | 0 |
| Length 22.8 MPO: N | | 646 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | |
| County: DeKalb | Replace bridge over Maple Grove Creek 0.4 mile north of Stewartville, and 1.75" asphalt overlay to Rte. 36. Project involves bridge X-473. | Incidentals | 40 | 74 | 0 | 0 | 0 |
| Route: RT N | | Project R/W: | 88 | 0 | 0 | 0 | 0 |
| Job No: 1S0823 | | Est. Total: Const: | 0 | 881 | 0 | 0 | 0 |
| Length 0.6 MPO: N | | 1103 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | |
| County: DeKalb | Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376. | Incidentals | 51 | 0 | 0 | 0 | 0 |
| Route: RT O | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0722 | | Est. Total: Const: | 694 | 0 | 0 | 0 | 0 |
| Length 0.4 MPO: N | | 923 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | |
| County: DeKalb | Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190. | Incidentals | 40 | 0 | 0 | 0 | 0 |
| Route: RT Z | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0718 | | Est. Total: Const: | 510 | 0 | 0 | 0 | 0 |
| Length 0.1 MPO: N | | 849 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | |
| County: Gentry | Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248. | Incidentals | 64 | 0 | 0 | 0 | 0 |
| Route: RT DD | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0811 | | Est. Total: Const: | 865 | 0 | 0 | 0 | 0 |
| Length 0.1 MPO: N | | 1082 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | |

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| County: Gentry/ DeKalb | 1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge. | | Incidentals | 104 | 0 | 0 | 0 | 0 |
| Route: US 169 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0882 | | | Est. Total: Const: | 1107 | 0 | 0 | 0 | 0 |
| Length 17.4 MPO: N | | | 1216 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date 2005 | Federal Cat: STP | | | | | | |
| County: Harrison | 1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah. Project involves bridges L0263, S0298, S0294 and S0295. | | Incidentals | 18 | 0 | 0 | 0 | 0 |
| Route: RT B | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500C | | | Est. Total: Const: | 186 | 0 | 0 | 0 | 0 |
| Length 7.5 MPO: N | | | 204 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | | |
| County: Harrison | 1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N. | | Incidentals | 9 | 0 | 0 | 0 | 0 |
| Route: RT N | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500D | | | Est. Total: Const: | 65 | 0 | 0 | 0 | 0 |
| Length 2.3 MPO: N | | | 74 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | | |
| County: Harrison | 1" asphalt overlay from Rte. 136 near Bethany to Rte. P. Project involves bridges H0753 and H0789. | | Incidentals | 15 | 0 | 0 | 0 | 0 |
| Route: US 69 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500E | | | Est. Total: Const: | 144 | 0 | 0 | 0 | 0 |
| Length 5.3 MPO: N | | | 159 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | | |
| County: Harrison | Widen, reconstruct road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany. Complete reconstruction of Rte. 136. Coldmill and relay to Rte. 69. | | Incidentals | 176 | 277 | 0 | 0 | 0 |
| Route: US 136 | | | Project R/W: | 225 | 0 | 0 | 0 | 0 |
| Job No: 1P0826 | | | Est. Total: Const: | 0 | 3069 | 0 | 0 | 0 |
| Length 1 MPO: N | | | 3800 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: NHS | | | | | | |

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Holt | 1" asphalt overlay from Rte. W to Rte. 159, including Spur 111 and Rte. 59 from I-29 to Daisy Road in Craig. Involves bridges T0059 and L0841. | | Incidentals | 40 | 0 | 0 | 0 | 0 |
| Route: MO 111 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0500F | | | Est. Total: Const: | 514 | 0 | 0 | 0 | 0 |
| Length 20.9 MPO: N | | | 554 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2005 | Federal Cat: State | | | | | | |
| County: Nodaway | Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671. | | Incidentals | 53 | 0 | 0 | 0 | 0 |
| Route: RT B | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0812 | | | Est. Total: Const: | 712 | 0 | 0 | 0 | 0 |
| Length 0.2 MPO: N | | | 939 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | | |
| County: Nodaway | Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the Iowa state line. Project involves bridge J-408R. | | Incidentals | 20 | 42 | 0 | 0 | 0 |
| Route: RT D | | | Project R/W: | 51 | 0 | 0 | 0 | 0 |
| Job No: 1S0828 | | | Est. Total: Const: | 0 | 492 | 0 | 0 | 0 |
| Length 0.1 MPO: N | | | 615 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |
| County: Nodaway | Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422. | | Incidentals | 86 | 0 | 0 | 0 | 0 |
| Route: RT V | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1S0813 | | | Est. Total: Const: | 1007 | 0 | 0 | 0 | 0 |
| Length 0.4 MPO: N | | | 1261 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: Bridge | | | | | | |
| County: Nodaway | Replace bridge over Jenkins Creek 2.4 miles south of Rte. A near Graham. Project involves bridge P-567. | | Incidentals | 33 | 61 | 0 | 0 | 0 |
| Route: RT Y | | | Project R/W: | 34 | 0 | 0 | 0 | 0 |
| Job No: 1S0829 | | | Est. Total: Const: | 0 | 805 | 0 | 0 | 0 |
| Length 0.5 MPO: N | | | 941 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |

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 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|----------|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Nodaway | Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads. | | Incidentals | 265 | 0 | 0 | 0 | 0 |
| Route: US 71 | | | Project R/W: | 1 | 0 | 0 | 0 | 0 |
| Job No: 1P0830 | | | Est. Total: Const: | 3125 | 0 | 0 | 0 | 0 |
| Length 7.2 MPO: N | | | 3554 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2005 | Federal Cat: NHS | | | | | | |
| County: Nodaway | Remove bridge over abandoned railroad between Rte. T and Rte. P at Conception Junction. Project involves bridge J-915. | | Incidentals | 2 | 21 | 0 | 0 | 0 |
| Route: US 136 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0815 | | | Est. Total: Const: | 0 | 227 | 0 | 0 | 0 |
| Length 0.1 MPO: N | | | 295 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |
| County: Nodaway | Microsurface from the Iowa State line south to Rte. CC, near Maryville. | | Incidentals | 5 | 55 | 0 | 0 | 0 |
| Route: MO 148 | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1P0818B | | | Est. Total: Const: | 0 | 632 | 0 | 0 | 0 |
| Length 13.5 MPO: N | | | 692 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maintenance | Award Date 2006 | Federal Cat: STP | | | | | | |
| County: Various | SFY 2006 Annual resurfacing of various routes across the district in the northwest Missouri area. | | Incidentals | 0 | 234 | 0 | 0 | 0 |
| Route: Var | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0600 | | | Est. Total: Const: | 0 | 3060 | 0 | 0 | 0 |
| Length 0 MPO: N | | | 3294 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2006 | Federal Cat: State | | | | | | |
| County: Various | SFY 2007 Annual resurfacing of various routes across the district in the northwest Missouri area. | | Incidentals | 0 | 0 | 234 | 0 | 0 |
| Route: Var | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0700 | | | Est. Total: Const: | 0 | 0 | 3121 | 0 | 0 |
| Length 0 MPO: N | | | 3355 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2007 | Federal Cat: State | | | | | | |

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|------------------------|--|-------------------------------------|---------------|---------------|---------------|---------------|------|
| | | | 7/2004-6/2005 | 7/2005-6/2006 | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | |
| County: Various | | SFY 2008 Annual resurfacing of various routes across the district in the northwest Missouri area. | Incidentals | 0 | 0 | 0 | 234 | 0 |
| Route: Var | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0800 | | | Est. Total: Const: | 0 | 0 | 0 | 3184 | 0 |
| Length 0 MPO: N | | | 3418 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2008 | Federal Cat: State | | | | | | |
| County: Various | | SFY 2009 Annual resurfacing of various routes across the district in the northwest Missouri area. | Incidentals | 0 | 0 | 0 | 0 | 234 |
| Route: Var | | | Project R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 1L0900 | | | Est. Total: Const: | 0 | 0 | 0 | 0 | 3247 |
| Length 0 MPO: N | | | 3481 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | Award Date 2009 | Federal Cat: State | | | | | | |
| County: Worth | | Replace bridge over East Fork of Grand River 1.2 miles north of Rte. 0 near Iowa. Project involves bridge X-111. Includes 6.33 miles of surface leveling from Iowa to Rte. 46 in Allendale. | Incidentals | 62 | 124 | 0 | 0 | 0 |
| Route: RT T | | | Project R/W: | 13 | 0 | 0 | 0 | 0 |
| Job No: 1S0831 | | | Est. Total: Const: | 0 | 1583 | 0 | 0 | 0 |
| Length 6.3 MPO: N | | | 1802 FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care of System | | | Debt Service: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab & Reconst | Award Date 2006 | Federal Cat: Bridge | | | | | | |
| | | | FFOS: | 222 | 0 | 0 | 0 | 0 |
| | | | Total R/W: | 663 | 3 | 0 | 0 | 0 |
| Total Construction does not include Accelerated Jobs | | | Total Construction: | 18089 | 33616 | 12510 | 6561 | 3247 |
| | | | Debt Service | 244 | 0 | 0 | 0 | 0 |
| | | | Total Cost: | 18996 | 33619 | 12510 | 6561 | 3247 |
| | | | Total Highway/Rail R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | Total Highway/Rail Construction: | 0 | 0 | 0 | 0 | 0 |
| | | | Total Highway/Rail Cost: | 0 | 0 | 0 | 0 | 0 |

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District Program Summary

District 1

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

| State Fiscal Year | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|-------|-------|-------|-------|-------|
| Statewide Interstate and Major Bridge - Available | 1.97 | 10.71 | 0.00 | 3.38 | 0.00 |
| Statewide Interstate and Major Bridge - FFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Interstate and Major Bridge - Total Available | 1.97 | 10.71 | 0.00 | 3.38 | 0.00 |
| Statewide Interstate and Major Bridge - Programmed | 1.97 | 13.77 | 0.00 | 3.38 | 0.00 |
| Safety - Available | 0.56 | 0.58 | 0.57 | 0.55 | 0.55 |
| Safety - FFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safety Total - Total Available | 0.56 | 0.58 | 0.57 | 0.55 | 0.55 |
| Safety - Programmed | 0.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Safety - Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Safety - FFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Safety - Total Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Safety - Programmed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taking Care of Existing System - Available | 14.18 | 15.08 | 14.71 | 14.15 | 14.15 |
| Taking Care of Existing System - FFOS | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taking Care of Existing System Total - Total Available | 14.34 | 15.08 | 14.71 | 14.15 | 14.15 |
| Taking Care of Existing System - Programmed | 14.23 | 13.23 | 12.51 | 3.18 | 3.25 |
| Statewide Taking Care of Existing System - Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Taking Care of Existing System - FFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Taking Care of Existing System Total - Total Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Taking Care of Existing System - Programmed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Projects & Emerging Needs - Available | 1.67 | 1.67 | 4.07 | 3.23 | 3.27 |
| Major Projects & Emerging Needs - FFOS | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 |
| Major Projects & Emerging Needs Total - Available | 1.73 | 1.67 | 4.07 | 3.23 | 3.27 |
| Major Projects & Emerging Needs - Programmed | 2.15 | 6.63 | 0.00 | 0.00 | 0.00 |
| Statewide Major Projects & Emerging Needs - Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Major Projects & Emerging Needs - FFOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Major Projects & Emerging Needs Total - Available | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Categorized Funding Available by SFY | 18.60 | 28.04 | 19.35 | 21.30 | 17.97 |
| Total Flexible Funds Available | 0.00 | 2.89 | 2.81 | 2.73 | 2.71 |
| Adjustments and Carryovers | 0.40 | | | | |
| Total Available by SFY | 19.00 | 30.92 | 22.16 | 24.03 | 20.67 |
| Total Programmed by SFY | 18.99 | 33.62 | 12.51 | 6.56 | 3.25 |
| Net Total | 0.01 | | | | |

*Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.*