



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Carter</b>	<b>Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.</b>		Incidentals	23	0	0	0	0
Route: <b>MO 21</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500A</b>			Est. Total: Const:	282	0	0	0	0
Length <b>9.5</b> MPO: <b>N</b>			<b>305</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Carter</b>	<b>Contract level course resurfacing from Rte.60 west junction to Rte. 60 east junction.</b>		Incidentals	0	7	0	0	0
Route: <b>BU 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600R</b>			Est. Total: Const:	0	51	0	0	0
Length <b>2.1</b> MPO: <b>N</b>			<b>58</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Carter</b>	<b>Right-of-way acquisition for future grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359.</b>		Incidentals	889	0	0	0	0
Route: <b>US 60</b>			Project R/W:	500	0	0	0	0
Job No: <b>9P0359D</b>			Est. Total: Const:	0	0	0	0	0
Length <b>4.7</b> MPO: <b>N</b>			<b>3675</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>RW/PE Only</b>	Federal Cat: <b>NHS</b>						
County: <b>Crawford</b>	<b>Contract level course resurfacing from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 north.</b>		Incidentals	0	39	0	0	0
Route: <b>MO 8</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600Q</b>			Est. Total: Const:	0	259	0	0	0
Length <b>8.5</b> MPO: <b>N</b>			<b>298</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Crawford/ Franklin</b>	<b>Contract level course resurfacing from Rte. H in Franklin County to I-44 in Crawford County.</b>		Incidentals	0	27	0	0	0
Route: <b>RT J</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600O</b>			Est. Total: Const:	0	180	0	0	0
Length <b>7.1</b> MPO: <b>N</b>			<b>207</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Crawford</b>	<b>Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.</b>		Incidentals	<b>1097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9I0509</b>			Est. Total: Const:	<b>9522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>9.1</b> MPO: <b>N</b>			<b>11849</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Crawford</b>	<b>Rehabilitation and resurfacing on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.</b>		Incidentals	<b>100</b>	<b>0</b>	<b>1001</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9I0514</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>14875</b>	<b>0</b>	<b>0</b>
Length <b>12.5</b> MPO: <b>N</b>			<b>16076</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Crawford/ Iron</b>	<b>Contract level course resurfacing from Rte. V in Crawford County to Rte. Y in Iron County.</b>		Incidentals	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 49</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0600P</b>			Est. Total: Const:	<b>0</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>10.2</b> MPO: <b>N</b>			<b>295</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Crawford</b>	<b>Improve sight distance at the junction of Rte. FF and Old Rte. 66.</b>		Incidentals	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT FF</b>			Project R/W:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9S0551</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>N</b>			<b>2</b> FFOS:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date <b>RW/PE Only</b>	Federal Cat: <b>Safety</b>						
County: <b>Crawford</b>	<b>Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.</b>		Incidentals	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Var</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500B</b>			Est. Total: Const:	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.9</b> MPO: <b>N</b>			<b>174</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Dent</b>	<b>Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.</b>		Incidentals	250	1293	0	0	0
Route: <b>MO 72</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0362</b>			Est. Total: Const:	0	19443	0	0	0
Length <b>8.9</b> MPO: <b>N</b>			<b>25785</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2006</b>	Federal Cat: <b>STP</b>						
County: <b>Dent</b>	<b>Contract level course resurfacing from Rte. 32 to the end of state maintenance.</b>		Incidentals	0	11	0	0	0
Route: <b>RT HH</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600N</b>			Est. Total: Const:	0	70	0	0	0
Length <b>2.8</b> MPO: <b>N</b>			<b>81</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 160 to Arkansas State line.</b>		Incidentals	0	39	0	0	0
Route: <b>RT E</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600L</b>			Est. Total: Const:	0	258	0	0	0
Length <b>9.9</b> MPO: <b>N</b>			<b>297</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 17 south junction to Rte. 17 north junction.</b>		Incidentals	0	69	0	0	0
Route: <b>RT W</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600K</b>			Est. Total: Const:	0	454	0	0	0
Length <b>18</b> MPO: <b>N</b>			<b>523</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Howell/ Texas</b>	<b>Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404. 9M0049 incorporated into this project.</b>		Incidentals	321	0	0	0	0
Route: <b>US 60</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0363C</b>			Est. Total: Const:	3270	0	0	0	0
Length <b>13.2</b> MPO: <b>N</b>			<b>4113</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 60 to 0.6 mile south of Rte. 137.</b>		Incidentals	0	11	0	0	0
Route: <b>BU 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600M</b>			Est. Total: Const:	0	75	0	0	0
Length <b>3</b> MPO: <b>N</b>			<b>86</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Howell/ Oregon</b>	<b>Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer.</b>		Incidentals	53	0	0	0	0
Route: <b>US 63</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0517</b>			Est. Total: Const:	648	0	0	0	0
Length <b>21.7</b> MPO: <b>N</b>			<b>701</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rte. 160 to Rte. 142.</b>		Incidentals	21	0	0	0	0
Route: <b>RT JJ</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500H</b>			Est. Total: Const:	252	0	0	0	0
Length <b>11.8</b> MPO: <b>N</b>			<b>273</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Howell</b>	<b>Contract level course resurfacing from Rt. JJ to Rte. 17.</b>		Incidentals	15	0	0	0	0
Route: <b>MO 142</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0500J</b>			Est. Total: Const:	170	0	0	0	0
Length <b>6.9</b> MPO: <b>N</b>			<b>185</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Howell</b>	<b>Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.</b>		Incidentals	0	10	0	162	0
Route: <b>MO 142</b>			Project R/W:	0	0	0	0	0
Job No: <b>9S0273</b>			Est. Total: Const:	0	0	0	2546	0
Length <b>0.8</b> MPO: <b>N</b>			<b>2953</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b>	Federal Cat: <b>Bridge</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Iron</b>	<b>Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.</b>		Incidentals	<b>219</b>	<b>71</b>	<b>109</b>	<b>0</b>	<b>0</b>
Route: <b>RT W</b>			Project R/W:	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9S0421</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3217</b>	<b>0</b>	<b>0</b>
Length <b>1.8</b> MPO: <b>N</b>			<b>3843</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b>	Federal Cat: <b>Bridge</b>						
County: <b>Iron</b>	<b>Contract level course resurfacing from Rte. 49 south junction to Rte. 21.</b>		Incidentals	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 32</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500F</b>			Est. Total: Const:	<b>644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>19.6</b> MPO: <b>N</b>			<b>697</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Iron/ Dent</b>	<b>Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.</b>		Incidentals	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 32</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500G</b>			Est. Total: Const:	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.1</b> MPO: <b>N</b>			<b>148</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Iron/ Wayne</b>	<b>Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.</b>		Incidentals	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 143</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500E</b>			Est. Total: Const:	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>5.7</b> MPO: <b>N</b>			<b>153</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Laclede/ Texas</b>	<b>Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.</b>		Incidentals	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500I</b>			Est. Total: Const:	<b>666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>27</b> MPO: <b>N</b>			<b>721</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Oregon</b>	<b>Contract level course resurfacing from Rte. 19 to Rte. 142.</b>	Incidentals	0	48	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600J</b>		Est. Total: Const:	0	314	0	0	0
Length <b>12.4</b> MPO: <b>N</b>		<b>362</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						
County: <b>Oregon</b>	<b>Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.</b>	Incidentals	6	0	0	0	0
Route: <b>MO 19</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0500C</b>		Est. Total: Const:	70	0	0	0	0
Length <b>2</b> MPO: <b>N</b>		<b>76</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b> Federal Cat: <b>State</b>						
County: <b>Phelps/ Maries</b>	<b>Contract level course resurfacing from beginning of state maintenance to Rte. HH.</b>	Incidentals	0	37	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600I</b>		Est. Total: Const:	0	243	0	0	0
Length <b>9.6</b> MPO: <b>N</b>		<b>280</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						
County: <b>Phelps/ Dent</b>	<b>Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.</b>	Incidentals	39	0	0	0	0
Route: <b>RT H</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0500L</b>		Est. Total: Const:	478	0	0	0	0
Length <b>19.3</b> MPO: <b>N</b>		<b>517</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b> Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Contract level course resurfacing from I-44 to Rte. M.</b>	Incidentals	0	31	0	0	0
Route: <b>RT J</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600H</b>		Est. Total: Const:	0	204	0	0	0
Length <b>8.1</b> MPO: <b>N</b>		<b>235</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
Incidentals include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Phelps</b>	<b>Contract level course resurfacing from I-44 to Rte. P.</b>	Incidentals	7	0	0	0	0
Route: <b>RT T</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0500M</b>		Est. Total: Const:	93	0	0	0	0
Length <b>3.1</b> MPO: <b>N</b>		<b>100</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b> Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding.</b>	Incidentals	1162	0	0	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>9I0484</b>		Est. Total: Const:	12959	0	0	0	0
Length <b>1.6</b> MPO: <b>N</b>		<b>15105</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Phelps</b>	<b>Pavement rehab and bridge replacement on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Project involves Vichy Road Bridge no. L-431. Relates to 9I0424.</b>	Incidentals	381	381	430	889	0
Route: <b>IS 44</b>		Project R/W:	0	0	614	0	0
Job No: <b>9I0525</b>		Est. Total: Const:	0	0	0	14019	0
Length <b>2.1</b> MPO: <b>N</b>		<b>16913</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2008</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Phelps/ Crawford</b>	<b>Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 in Phelps County.</b>	Incidentals	0	0	100	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>9I0533</b>		Est. Total: Const:	0	0	1033	0	0
Length <b>5.5</b> MPO: <b>N</b>		<b>1133</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2007</b> Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Phelps</b>	<b>Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of Rte. U.</b>	Incidentals	0	0	143	0	0
Route: <b>IS 44</b>		Project R/W:	0	0	0	0	0
Job No: <b>9I0534</b>		Est. Total: Const:	0	0	1486	0	0
Length <b>11.5</b> MPO: <b>N</b>		<b>1629</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2007</b> Federal Cat: <b>I/M Federal Oversight</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Phelps</b>	<b>Signal relocation, dual left turn lanes, and restriping to provide five-lane facility from 0.25 mile north of I-44 to 0.25 mile south of I-44.</b>		Incidentals	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0532</b>			Est. Total: Const:	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.5</b> MPO: <b>N</b>			<b>732</b> FFOS:	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date <b>2005</b>	Federal Cat: <b>STP</b>						
County: <b>Phelps/ Dent</b>	<b>Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).</b>		Incidentals	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 68</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500D</b>			Est. Total: Const:	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>12.9</b> MPO: <b>N</b>			<b>417</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Contract level course resurfacing from Rte. 8 to the end of state maintenance.</b>		Incidentals	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0600G</b>			Est. Total: Const:	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.8</b> MPO: <b>N</b>			<b>65</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Pulaski</b>	<b>Contract level course resurfacing from I-44 Spur to Rte. 28.</b>		Incidentals	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT Z</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0500N</b>			Est. Total: Const:	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>2.8</b> MPO: <b>N</b>			<b>99</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2005</b>	Federal Cat: <b>State</b>						
County: <b>Pulaski/ Laclede</b>	<b>Contract level course resurfacing from I-44 in Pulaski County to Rte. U in Laclede County.</b>		Incidentals	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9L0600F</b>			Est. Total: Const:	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>15.4</b> MPO: <b>N</b>			<b>448</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Pulaski/ Laclede</b>	<b>Coldmilling and fill driving lanes, asphalt overlay lanes and shoulders eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.</b>		Incidentals	143	438	0	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>9I0535</b>			Est. Total: Const:	0	6387	0	0	0
Length <b>8.1</b> MPO: <b>N</b>			<b>7013</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Pulaski</b>	<b>Thin-lift overlay and shoulders on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 mile west of Rte. 28.</b>		Incidentals	0	0	230	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>9I0536</b>			Est. Total: Const:	0	0	2341	0	0
Length <b>8.2</b> MPO: <b>N</b>			<b>2571</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Interstate/Major Bridge Rehabilitation</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M</b>						
County: <b>Reynolds</b>	<b>Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).</b>		Incidentals	299	0	0	0	0
Route: <b>MO 21</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0427</b>			Est. Total: Const:	2691	0	0	0	0
Length <b>0.5</b> MPO: <b>N</b>			<b>3550</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2005</b>	Federal Cat: <b>Bridge</b>						
County: <b>Ripley</b>	<b>Contract level course resurfacing from Rte. E to Rte. T.</b>		Incidentals	0	19	0	0	0
Route: <b>MO 142</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600E</b>			Est. Total: Const:	0	126	0	0	0
Length <b>5</b> MPO: <b>N</b>			<b>145</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						
County: <b>Shannon</b>	<b>Contract level course resurfacing from Rte. 19 to bridge no. A-3037 over Current River.</b>		Incidentals	0	49	0	0	0
Route: <b>MO 106</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0600D</b>			Est. Total: Const:	0	322	0	0	0
Length <b>12.8</b> MPO: <b>N</b>			<b>371</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Texas/ Howell</b>	<b>Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.</b>		Incidentals	<b>150</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0440</b>			Est. Total: Const:	<b>0</b>	<b>6155</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>1.8</b> MPO: <b>N</b>			<b>7604</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>Bridge</b>						
County: <b>Texas</b>	<b>Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.</b>		Incidentals	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0520</b>			Est. Total: Const:	<b>653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>4.6</b> MPO: <b>N</b>			<b>707</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						
County: <b>Texas</b>	<b>Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.</b>		Incidentals	<b>0</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0521</b>			Est. Total: Const:	<b>0</b>	<b>1576</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>10.9</b> MPO: <b>N</b>			<b>1704</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Texas</b>	<b>Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666.</b>		Incidentals	<b>50</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0522</b>			Est. Total: Const:	<b>0</b>	<b>1201</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length <b>0.2</b> MPO: <b>N</b>			<b>1439</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2006</b>	Federal Cat: <b>NHS</b>						
County: <b>Texas</b>	<b>Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.</b>		Incidentals	<b>334</b>	<b>0</b>	<b>262</b>	<b>0</b>	<b>0</b>
Route: <b>US 63</b>			Project R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No: <b>9P0529</b>			Est. Total: Const:	<b>0</b>	<b>0</b>	<b>3897</b>	<b>0</b>	<b>0</b>
Length <b>3.3</b> MPO: <b>N</b>			<b>4786</b> FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care of System</b>			Debt Service:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2007</b>	Federal Cat: <b>NHS</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Texas</b>	<b>Install active warning devices at County Road 593/Cannady (DOT# 667 722B) BNSF near Cabool. Project No.. RRP-000S(195).</b>		Incidentals	0	0	0	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>9T0013</b>			Est. Total: Const:	175	0	0	0	0
Length <b>0.1</b> MPO: <b>N</b>			<b>175</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Highway Rail Safety</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Highway Rail Safety</b>	Award Date <b>2005</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Preventive maintenance on I-44 at various locations.</b>		Incidentals	0	0	240	0	0
Route: <b>IS 44</b>			Project R/W:	0	0	0	0	0
Job No: <b>9I0539</b>			Est. Total: Const:	0	0	1561	0	0
Length <b>0</b> MPO: <b>N</b>			<b>1801</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2007</b>	Federal Cat: <b>I/M Federal Oversight</b>						
County: <b>Various</b>	<b>Contract level course resurfacing on various routes and counties throughout the South Central District.</b>		Incidentals	0	0	347	0	0
Route: <b>VAR</b>			Project R/W:	0	0	0	0	0
Job No: <b>9L0700</b>			Est. Total: Const:	0	0	3641	0	0
Length <b>132</b> MPO: <b>N</b>			<b>3988</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2007</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Preventive maintenance on various routes in various counties throughout the south central district.</b>		Incidentals	0	0	160	0	0
Route: <b>Var</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0537</b>			Est. Total: Const:	0	0	1040	0	0
Length <b>0</b> MPO: <b>N</b>			<b>1200</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Preventive Maintenance</b>	Award Date <b>2007</b>	Federal Cat: <b>STP</b>						
County: <b>Washington</b>	<b>Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.</b>		Incidentals	55	0	0	0	0
Route: <b>MO 8</b>			Project R/W:	0	0	0	0	0
Job No: <b>9P0523</b>			Est. Total: Const:	667	0	0	0	0
Length <b>9.3</b> MPO: <b>N</b>			<b>722</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>			Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2005</b>	Federal Cat: <b>NHS</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	
County: <b>Washington</b>	<b>Contract level course resurfacing from Rte. 47 to Rte. 21</b>	Incidentals	0	23	0	0	0
Route: <b>RT E</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600B</b>		Est. Total: Const:	0	155	0	0	0
Length <b>5.1</b> MPO: <b>N</b>		<b>178</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						
County: <b>Washington</b>	<b>Contract level course resurfacing Rte. 47 to Rte. WW.</b>	Incidentals	0	19	0	0	0
Route: <b>RT H</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600A</b>		Est. Total: Const:	0	126	0	0	0
Length <b>4.1</b> MPO: <b>N</b>		<b>145</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						
County: <b>Washington</b>	<b>Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Involves bridge G-461R.</b>	Incidentals	100	124	138	0	0
Route: <b>MO 21</b>		Project R/W:	0	19	0	0	0
Job No: <b>9P0441</b>		Est. Total: Const:	0	0	2049	0	0
Length <b>0.6</b> MPO: <b>N</b>		<b>2431</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Rehab &amp; Reconst</b>	Award Date <b>2007</b> Federal Cat: <b>Bridge</b>						
County: <b>Washington</b>	<b>Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.</b>	Incidentals	150	150	308	0	0
Route: <b>MO 21</b>		Project R/W:	0	0	0	0	0
Job No: <b>9P0530</b>		Est. Total: Const:	0	0	4071	0	0
Length <b>8.9</b> MPO: <b>N</b>		<b>4754</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date <b>2007</b> Federal Cat: <b>STP</b>						
County: <b>Washington/ St Francois</b>	<b>Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.</b>	Incidentals	0	48	0	0	0
Route: <b>MO 32</b>		Project R/W:	0	0	0	0	0
Job No: <b>9L0600C</b>		Est. Total: Const:	0	320	0	0	0
Length <b>9</b> MPO: <b>N</b>		<b>368</b> FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care of System</b>		Debt Service:	0	0	0	0	0
Sec Cat: <b>Level Course</b>	Award Date <b>2006</b> Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2005-2009 Highway and Bridge Construction Schedule

Transportation Planning  
 2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.  
 Incidentals include PE costs, CE costs, and R/W incidentals.  
 Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009

	FFOS:	112	0	0	0	0
	Total R/W:	586	19	614	0	0
Total Construction does not include Accelerated Jobs	Total Construction:	34591	38620	39211	16565	0
	Debt Service	0	0	0	0	0
	Total Cost:	35177	38639	39825	16565	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	175	0	0	0	0
	Total Highway/Rail Cost:	175	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# District Program Summary

## District 9

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	22.48	6.39	19.73	0.00	0.00
Safety - Available	0.80	0.84	0.81	0.79	0.78
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.80	0.84	0.81	0.79	0.78
Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.53	14.38	14.03	13.50	13.50
Taking Care of Existing System - FFOS	0.11	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	13.64	14.38	14.03	13.50	13.50
Taking Care of Existing System - Programmed	8.92	12.81	20.09	16.56	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - Programmed	0.50	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	3.27	19.44	0.00	0.00	0.00
Total Categorized Funding Available by SFY	31.48	41.11	35.17	14.39	18.21
Total Flexible Funds Available	0.00	3.48	3.39	3.28	3.26
Adjustments and Carryovers	12.83				
Total Available by SFY	44.31	44.59	38.57	17.67	21.46
Total Programmed by SFY	35.18	38.64	39.82	16.56	0.00
Net Total	9.14				

*Note: Two percent inflation compounded annually applied to program years 2006-2009.  
Three percent construction contingency applied to construction.*