



2019-2023 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Bollinger	Bridge replacement over Castor River. Project involves bridge J0103.	Engineering:	50	63	314	0	0	0
Route: MO 51		R/W:	0	8	0	0	0	0
Job No.: 9S3298		Construction:	0	0	2,615	0	0	0
Length: 0.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,399 State: 601 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,050							
County: Bollinger	Bridge replacement over Cane Creek. Project involves bridge N0066.	Engineering:	20	91	0	0	0	0
Route: RT FF		R/W:	0	6	0	0	0	0
Job No.: 9S3285		Construction:	0	634	0	0	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9S3270, 9S3210 Future Cost: 0 Estimate Total: 751							
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.	Engineering:	5	22	76	0	0	0
Route: RT P		R/W:	0	6	0	0	0	0
Job No.: 9S3439		Construction:	0	0	609	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 571 State: 142 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 718							
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.	Engineering:	0	1	1	8	11	82
Route: MO 142		R/W:	0	0	0	0	13	0
Job No.: 9S3557		Construction:	0	0	0	0	0	777
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 893							
County: Butler	Bridge improvements over Black River. Project involves bridge K0263.	Engineering:	7	20	30	20	277	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3381		Construction:	0	0	0	0	3,852	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,360 State: 839 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,206							

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Butler	Pavement resurfacing from Arkansas State line to Rte. 160.				Engineering:	0	1	1	18	20	175
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3514					Construction:	0	0	0	0	0	2,463
Length:	11.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,142	State:	536	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,678						
County:	Butler	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.				Engineering:	2	5	60	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	9S3360					Construction:	0	0	708	0	0	0
Length:	10.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	618	State:	155	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	775						
County:	Butler	Pavement resurfacing from Rte. 160 to end of state maintenance.				Engineering:	0	0	10	18	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3359					Construction:	0	0	0	202	0	0
Length:	2.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	184	State:	46	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	230						
County:	Butler	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	2	2	23	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	9S3362					Construction:	0	0	227	0	0	0
Length:	3.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	202	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	254						
County:	Butler	Pavement resurfacing from Rte. T to Rte. W.				Engineering:	0	0	5	35	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	9S3361					Construction:	0	0	0	386	0	0
Length:	5.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	341	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	426						

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Butler	Add rumblestrips from County Road 462 to County Road 441.	Engineering:	0	5	5	73	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3556		Construction:	0	0	0	891	0	0
Length: 7.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 875 State: 99 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 974							
County: Butler	Pavement resurfacing from Rte. 51 near Quilin to Rte. 51 near Fagus.	Engineering:	0	0	10	76	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3358		Construction:	0	0	0	951	0	0
Length: 12.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 830 State: 207 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,037							
County: Butler	Bridge improvement over Black River. Project involves bridge F0559.	Engineering:	7	65	65	49	228	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 9S3386		Construction:	0	0	0	0	2,995	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,721 State: 681 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,409							
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643.	Engineering:	155	10	15	25	183	0
Route: MO 177		R/W:	0	0	0	91	0	0
Job No.: 9S3452		Construction:	0	0	0	0	2,511	0
Length: 2.12	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,268 State: 567 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,990							
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.	Engineering:	12	2	2	3	10	93
Route: MO 34		R/W:	0	0	0	0	0	0
Job No.: 9P3121B		Construction:	0	0	0	0	0	1,193
Length: 3.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,042 State: 261 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,315							

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Cape Girardeau	Bridge rehabilitation over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.	Engineering:	10	10	147	0	0	0
Route: MO 34		R/W:	0	0	0	0	0	0
Job No.: 9P3308		Construction:	0	0	2,060	0	0	0
Length: 0.33	MPO: Y	FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,186 State: 31 Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,227							
County: Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.	Engineering:	130	2	225	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3110		Construction:	0	0	3,348	0	0	0
Length: 13.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,218 State: 357 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,705							
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.	Engineering:	174	467	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3125		Construction:	0	5,354	0	0	0	0
Length: 1.30	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,239 State: 582 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHFP							
TIP #: Let With: 9P3460	Future Cost: 0 Estimate Total: 5,995							
County: Cape Girardeau	Pavement resurfacing from beginning of state maintenance to Rte. 61.	Engineering:	2	35	0	0	0	0
Route: OR 55		R/W:	0	0	0	0	0	0
Job No.: 9S3365		Construction:	0	361	0	0	0	0
Length: 3.94	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 317 State: 79 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3357, 9L19TRA	Future Cost: 0 Estimate Total: 398							
County: Cape Girardeau	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.	Engineering:	20	21	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3126		Construction:	0	255	0	0	0	0
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 220 State: 56 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3286, 9S3506, 9S3280, 9S3500	Future Cost: 0 Estimate Total: 296							

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Cape Girardeau	Pavement resurfacing from I-55 at Fruitland to Rte. 25.	Engineering:	0	104	0	0	0	0
Route: US 61		R/W:	0	69	0	0	0	0
Job No.: 9P3357		Construction:	0	875	0	0	0	0
Length: 4.01	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 838 State: 210 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3365, 9L19TRA	Future Cost: 0 Estimate Total: 1,048							
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.	Engineering:	20	748	0	0	0	0
Route: US 61		R/W:	0	472	0	0	0	0
Job No.: 9P3460		Construction:	0	4,980	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,960 State: 1,240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9I3125	Future Cost: 0 Estimate Total: 6,220							
County: Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.	Engineering:	30	20	24	167	0	0
Route: RT A		R/W:	0	0	20	0	0	0
Job No.: 9S3299		Construction:	0	0	0	1,502	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,387 State: 346 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,763							
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.	Engineering:	5	4	55	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3400		Construction:	0	0	653	0	0	0
Length: 10.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569 State: 143 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 717							
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.	Engineering:	20	17	83	0	0	0
Route: RT AA		R/W:	0	6	0	0	0	0
Job No.: 9S3393		Construction:	0	0	721	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 662 State: 165 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 847							

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County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID				Engineering:	2	2	4	85	0	0
Route:	RT AB	MO208				R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	0	979	0	0
Length:	1.80	MPO:	Y			FFOS:	0	0	0	60	0	0
Fund Cat:	Taking Care Of System	Fed:	856	State:	214	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,072							
County:	Cape Girardeau	Bridge replacement over Drainage Ditch 8. Project involves bridge N0412.				Engineering:	15	54	0	0	0	0
Route:	RT NN					R/W:	0	6	0	0	0	0
Job No.:	9S3286					Construction:	0	459	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	416	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3506, 9P3126, 9S3500, 9S3280	Future Cost:	0	Estimate Total:	534						
County:	Cape Girardeau	Pavement resurfacing in Trail of Tears State Park. Funded by MDNR.				Engineering:	0	56	0	0	0	0
Route:	PK TRA2 A					R/W:	0	0	0	0	0	0
Job No.:	9L19TRA					Construction:	0	523	0	0	0	0
Length:	5.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	579	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9P3357, 9S3365	Future Cost:	0	Estimate Total:	579						
County:	Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.				Engineering:	0	6	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	9S3506					Construction:	0	31	0	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	30	State:	7	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9S3286, 9S3500, 9P3126, 9S3280	Future Cost:	0	Estimate Total:	37						
County:	Carter	Pavement resurfacing on eastbound lane from 0.4 mile west of Rte. Y to Fremont.				Engineering:	2	11	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3199					Construction:	0	116	0	0	0	0
Length:	0.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	101	State:	26	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	9P3200	Future Cost:	0	Estimate Total:	129						

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County: Carter	Pavement resurfacing on eastbound lane from County Road 143 to 1 mile west of Rte. M.	Engineering:	20	106	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3200		Construction:	0	1,196	0	0	0	0
Length: 6.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,042 State: 260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9P3199	Future Cost: 0 Estimate Total: 1,322							
County: Carter	Pavement improvements from east of Rte. J to County Road 455.	Engineering:	2	16	109	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3426		Construction:	0	0	1,333	0	0	0
Length: 8.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,166 State: 292 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,460							
County: Carter	Pavement improvements from Rte. 21 to Rte. 60.	Engineering:	2	2	10	65	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3374		Construction:	0	0	0	829	0	0
Length: 10.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 908							
County: Carter	Urgent drainage structure repairs 0.75 mile from end of state maintenance.	Engineering:	0	18	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 9S3508		Construction:	0	121	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 111 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 139							
County: Douglas	Pavement improvements from Rte. 137 to Rte. 181.	Engineering:	2	10	60	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 9S3377		Construction:	0	0	743	0	0	0
Length: 10.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 650 State: 163 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 815							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.	Engineering:	2	2	16	102	0	0
Route: MO 95		R/W:	0	0	0	0	0	0
Job No.: 9S3378		Construction:	0	0	0	1,274	0	0
Length: 17.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 278 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,396							
County: Douglas	Pavement improvements from Rte. 5 to Rte. 95.	Engineering:	2	8	59	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0
Job No.: 9S3424		Construction:	0	0	734	0	0	0
Length: 12.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 640 State: 161 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 803							
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.	Engineering:	1	1	1	7	28	0
Route: MO 108		R/W:	0	0	0	0	0	0
Job No.: 9S3465		Construction:	0	0	0	0	370	0
Length: 5.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 81 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 408							
County: Dunklin	Bridge replacement over Taylor Slu. Project involves Bridge J0842.	Engineering:	0	1	1	5	12	17
Route: MO 153		R/W:	0	0	0	0	12	0
Job No.: 9S3517		Construction:	0	0	0	0	0	227
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 221 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 275							
County: Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.	Engineering:	2	25	159	0	0	0
Route: MO 84		R/W:	0	0	0	0	0	0
Job No.: 9P3091		Construction:	0	0	1,938	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,085 State: 37 Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,124							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. F.	Engineering:	1	15	0	0	0	0
Route: RT AC		R/W:	0	0	0	0	0	0
Job No.: 9S3318		Construction:	0	149	0	0	0	0
Length: 1.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 131 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: 9S3319, 9S3336, 9S3338	Future Cost: 0 Estimate Total: 165							
County: Dunklin	Bridge replacement over St. Francis River. Project involves bridge A2382.	Engineering:	2	10	12	20	85	0
Route: RT DD		R/W:	0	0	7	0	0	0
Job No.: 9S3367		Construction:	0	0	0	0	806	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 753 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: 9S3367	Future Cost: 0 Estimate Total: 942							
County: Dunklin	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.	Engineering:	0	1	1	10	22	67
Route: RT DD		R/W:	0	0	0	0	12	0
Job No.: 9S3510		Construction:	0	0	0	0	0	671
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 629 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 9S3510	Future Cost: 0 Estimate Total: 784							
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 25.	Engineering:	12	2	43	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3291		Construction:	0	0	550	0	0	0
Length: 2.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 477 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: 9S3291	Future Cost: 0 Estimate Total: 607							
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.	Engineering:	1	33	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3319		Construction:	0	346	0	0	0	0
Length: 5.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: 9S3318, 9S3336, 9S3338	Future Cost: 0 Estimate Total: 380							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Dunklin	Pavement resurfacing from Bus. 25 to Rte. 53.	Engineering:	2	2	2	8	98	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 9S3403		Construction:	0	0	0	0	1,404	0
Length: 11.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,211 State: 303 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,516							
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.	Engineering:	0	1	1	8	20	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3337		Construction:	0	0	0	0	239	0
Length: 2.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 215 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 269							
County: Dunklin	Pavement resurfacing from Rte. 412 to Rte. 164.	Engineering:	5	40	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3336		Construction:	0	513	0	0	0	0
Length: 6.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3318, 9S3319, 9S3338	Future Cost: 0 Estimate Total: 558							
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.	Engineering:	2	2	10	97	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3404		Construction:	0	0	0	1,272	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,106 State: 275 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,383							
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.	Engineering:	0	1	1	8	30	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3339		Construction:	0	0	0	0	394	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 347 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 434							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Dunklin	Pavement resurfacing from Rte. 53 to Rte. J.	Engineering:	5	30	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 9S3338		Construction:	0	357	0	0	0	0
Length: 5.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 310 State: 77 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: 9S3318, 9S3319, 9S3336	Let With: 9S3318, 9S3319, 9S3336 Future Cost: 0 Estimate Total: 392							
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.	Engineering:	2	12	10	43	0	0
Route: RT ZZ		R/W:	0	6	0	0	0	0
Job No.: 9S3368		Construction:	0	0	0	396	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375 State: 92 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 9S3368	Let With: 9S3368 Future Cost: 0 Estimate Total: 469							
County: Howell	Pavement resurfacing on the eastbound lane from Mountain View to Birch Tree.	Engineering:	40	179	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3196		Construction:	0	2,020	0	0	0	0
Length: 11.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,759 State: 440 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: 9P3202	Let With: 9P3202 Future Cost: 0 Estimate Total: 2,239							
County: Howell	Pavement resurfacing on the westbound lane from Rte. T to Rte. 63.	Engineering:	20	201	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3202		Construction:	0	2,203	0	0	0	0
Length: 13.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,923 State: 481 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: 9P3196	Let With: 9P3196 Future Cost: 0 Estimate Total: 2,424							
County: Howell	Bridge replacement over Kings Creek. Project involves bridge G0642.	Engineering:	40	40	0	0	0	0
Route: BU 60		R/W:	0	12	0	0	0	0
Job No.: 9S3498		Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 355 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP							
TIP #: 9S3498	Let With: 9S3498 Future Cost: 0 Estimate Total: 482							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.				Engineering:	0	2	20	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3531					Construction:	0	0	186	0	0	0
Length:	1.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	167	State:	41	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	208							
County:	Howell	Pavement improvements from Rte. 14 to Rte. N				Engineering:	2	2	33	207	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3394					Construction:	0	0	0	2,589	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,265	State:	566	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,833							
County:	Howell	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.				Engineering:	0	3	3	0	0	0
Route:	US 63					R/W:	0	0	165	0	0	0
Job No.:	9P3573					Construction:	0	0	0	0	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	137	State:	34	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	171							
County:	Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.				Engineering:	2	2	20	125	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	0	0	1,568	0	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,372	State:	343	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,717							
County:	Howell	Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.				Engineering:	2	15	84	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3440					Construction:	0	0	1,031	0	0	0
Length:	3.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	904	State:	226	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,132							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Howell	Pavement resurfacing from Rte. 17 to Mountain View.	Engineering:	16	102	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 9S3241		Construction:	0	1,192	0	0	0	0
Length: 17.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,036 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3434	Future Cost: 0 Estimate Total: 1,310							
County: Howell	Pavement improvements from Rte. 76 to Rte. P.	Engineering:	2	5	45	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3419		Construction:	0	0	528	0	0	0
Length: 8.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 462 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 580							
County: Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.	Engineering:	0	1	1	14	26	82
Route: RT ZZ		R/W:	0	0	0	0	13	0
Job No.: 9S3565		Construction:	0	0	0	0	0	939
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 861 State: 215 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076							
County: Iron	Pavement improvements from Rte. KK to Rte. 21.	Engineering:	2	2	313	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3411		Construction:	0	0	3,266	0	0	0
Length: 27.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,865 State: 716 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,583							
County: Iron	Bridge replacement over Big Creek. Project involves bridge G0879.	Engineering:	83	200	0	0	0	0
Route: MO 49		R/W:	141	0	0	0	0	0
Job No.: 9P3129		Construction:	0	2,783	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,386 State: 597 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,207							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.	Engineering:	130	9	115	0	0	0
Route: MO 72		R/W:	0	8	0	0	0	0
Job No.: 9P3058		Construction:	0	0	1,647	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,423 State: 356 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,909							
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.	Engineering:	2	2	2	2	18	118
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3371		Construction:	0	0	0	0	0	1,607
Length: 18.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,400 State: 349 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,751							
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	2	42	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3247		Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 433 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 544							
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	0	1	43	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3576		Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 559							
County: Madison	Bridge improvements over St. Francois River. Project involves bridge J0521.	Engineering:	70	50	51	248	0	0
Route: RT C		R/W:	0	0	6	0	0	0
Job No.: 9S3213		Construction:	0	0	0	2,795	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,521 State: 629 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,220							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Madison	Pavement improvements from Iron County line to Rte. 67.					Engineering:	2	2	10	118	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3433						Construction:	0	0	0	1,382	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,210		State: 302	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,514								
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.					Engineering:	53	10	10	297	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3340						Construction:	0	0	0	3,944	0	0
Length: 17.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,409		State: 852	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,314								
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.					Engineering:	0	2	3	15	0	0
Route: MO 102						R/W:	0	0	0	0	0	0
Job No.: 9S3317						Construction:	0	0	0	160	0	0
Length: 2.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144		State: 36	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 180								
County: Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	1	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0	0
Job No.: 9I3099						Construction:	0	350	0	0	0	0
Length: 0.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 316		State: 35	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 351								
County: Mississippi	Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge A2000.					Engineering:	0	0	1	0	0	0
Route: IS 57						R/W:	0	0	0	0	0	0
Job No.: 9I3160						Construction:	0	0	30	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25		State: 6	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 31								

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Mississippi	Add interchange lighting at Rte. B (Exit 4), Rte. 105 (Exit 10), and Rte. 62/77 (Exit 12) on I-57 and Rte. 62 (Exit 67) on I-55.				Engineering:	0	5	77	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913559					Construction:	0	0	627	0	0	0
Length:	2.48	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	637	State:	72	Local:	0		Payments:	0	0	0
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	709						
County:	Mississippi	Pavement resurfacing from I-57 to bridge K0950.				Engineering:	0	2	2	2	10	166
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9S3571					Construction:	0	0	0	0	0	2,086
Length:	10.82	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,816	State:	452	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,268						
County:	Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.				Engineering:	10	1	1	10	10	107
Route:	US 62					R/W:	0	0	0	0	0	0
Job No.:	9S3325					Construction:	0	0	0	0	0	1,542
Length:	0.60	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,337	State:	334	Local:	0		Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,681						
County:	Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.				Engineering:	2	2	15	10	131	0
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3405					Construction:	0	0	0	0	1,926	0
Length:	25.57	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,668	State:	416	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,086						
County:	Mississippi	ADA Transition Plan improvements in Charleston, East Prairie and Dexter. \$1,182,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	99	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	1,461	0	0	0
Length:	2.38	MPO:	N		FFOS:	0	0	1,182	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,248	State:	312	Local:	0		Payments:	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,560						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.				Engineering:	0	0	10	55	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3315					Construction:	0	0	0	701	0	0
Length:	8.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	613	State:	153	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	766	Payments:	0	0	0	0	0	0
County:	Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.				Engineering:	0	1	1	20	84	302
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3567					Construction:	0	0	0	0	0	2,763
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,536	State:	635	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,171	Payments:	0	0	0	0	0	0
County:	Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.				Engineering:	0	5	5	36	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	9S3316					Construction:	0	0	0	485	0	0
Length:	7.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	425	State:	106	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	531	Payments:	0	0	0	0	0	0
County:	Mississippi	Pavement resurfacing from Rte. B to Rte. 105.				Engineering:	2	5	29	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	9S3402					Construction:	0	0	357	0	0	0
Length:	5.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	313	State:	78	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	393	Payments:	0	0	0	0	0	0
County:	New Madrid	Pavement resurfacing from Rte. 153 near Gideon to Rte. 61 near Portageville.				Engineering:	0	2	2	14	94	0
Route:	MO 162					R/W:	0	0	0	0	0	0
Job No.:	9S3326					Construction:	0	0	0	0	1,240	0
Length:	13.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,082	State:	270	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,352	Payments:	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering:	0	1	1	20	120	383
Route: MO 162		R/W:	0	0	0	0	37	0
Job No.: 9S3560		Construction:	0	0	0	0	0	3,494
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,245 State: 811 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,056							
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering:	0	1	1	5	16	59
Route: MO 162		R/W:	0	0	0	0	19	0
Job No.: 9S3562		Construction:	0	0	0	0	0	542
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 515 State: 128 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 643							
County: New Madrid	Pavement resurfacing on the eastbound lane from Rte. 61 to I-57.	Engineering:	22	100	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3201		Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,075 State: 269 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9I3306	Future Cost: 0 Estimate Total: 1,366							
County: New Madrid	Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority.	Engineering:	20	148	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3311		Construction:	0	1,859	0	0	0	0
Length: 13.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,605 State: 402 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,027							
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.	Engineering:	30	33	128	0	0	0
Route: US 61		R/W:	0	12	0	0	0	0
Job No.: 9S3327		Construction:	0	0	1,165	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,368							

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: New Madrid	Bridge replacement over North Cut Ditch. Project involves bridge P0413.	Engineering: 30	67	0	0	0	0
Route: RT AA		R/W: 0	4	0	0	0	0
Job No.: 9S3231		Construction: 0	598	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 535 State: 134 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3225, 9S3228	Future Cost: 0 Estimate Total: 699						
County: New Madrid	Pavement resurfacing from Rte. 153 to Rte. 412.	Engineering: 9	122	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3273		Construction: 0	1,326	0	0	0	0
Length: 20.61	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,159 State: 289 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With: 9S3259	Future Cost: 0 Estimate Total: 1,457						
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.	Engineering: 45	94	0	0	0	0
Route: RT D		R/W: 0	8	0	0	0	0
Job No.: 9S3226		Construction: 0	826	0	0	0	0
Length: 0.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 743 State: 185 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 973						
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 62.	Engineering: 10	134	0	0	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 9S3250		Construction: 0	1,506	0	0	0	0
Length: 22.24	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,312 State: 328 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 9S3256, 9S3255	Future Cost: 0 Estimate Total: 1,650						
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.	Engineering: 30	33	117	0	0	0
Route: RT D		R/W: 0	12	0	0	0	0
Job No.: 9S3330		Construction: 0	0	1,206	0	0	0
Length: 0.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,095 State: 273 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,398						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.	Engineering:	0	5	10	62	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3313		Construction:	0	0	0	797	0	0
Length: 7.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 700 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 874							
County: New Madrid	Pavement resurfacing from Bus. 60 to Rte. H.	Engineering:	5	31	0	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 9S3312		Construction:	0	384	0	0	0	0
Length: 6.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 332 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3258, 9S3267	Future Cost: 0 Estimate Total: 420							
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.	Engineering:	0	1	1	15	49	145
Route: RT H		R/W:	0	0	0	0	45	0
Job No.: 9S3540		Construction:	0	0	0	0	0	1,361
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,294 State: 323 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,617							
County: New Madrid	Pavement resurfacing from Rte. 61 to Rte. WW.	Engineering:	2	139	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3258		Construction:	0	1,592	0	0	0	0
Length: 14.16	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,385 State: 346 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3267, 9S3312	Future Cost: 0 Estimate Total: 1,733							
County: New Madrid	Pavement resurfacing from Rte. D to Rte. 61.	Engineering:	2	36	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 9S3255		Construction:	0	378	0	0	0	0
Length: 4.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 331 State: 83 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3256, 9S3250	Future Cost: 0 Estimate Total: 416							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	New Madrid	Pavement resurfacing from County Road 723 to end of state maintenance.				Engineering:	2	24	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3256					Construction:	0	268	0	0	0	0
Length:	3.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	233	State:	59	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3250, 9S3255	Future Cost:	0	Estimate Total:	294							
County:	New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.				Engineering:	15	17	46	0	0	0
Route:	RT W					R/W:	0	6	0	0	0	0
Job No.:	9S3329					Construction:	0	0	461	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	425	State:	105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	545							
County:	New Madrid	Pavement resurfacing from Rte. T to end of state maintenance.				Engineering:	2	21	0	0	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	9S3259					Construction:	0	234	0	0	0	0
Length:	4.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	204	State:	51	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3273	Future Cost:	0	Estimate Total:	257							
County:	New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.				Engineering:	15	17	66	0	0	0
Route:	RT ZZ					R/W:	0	7	0	0	0	0
Job No.:	9S3328					Construction:	0	0	585	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	541	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	690							
County:	Oregon	Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160.				Engineering:	124	481	0	0	0	0
Route:	MO 142					R/W:	0	0	0	0	0	0
Job No.:	9P3252					Construction:	0	6,140	0	0	0	0
Length:	34.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,297	State:	1,324	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,745							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Oregon	Pavement improvements from Rte. 99 to Rte. FF.	Engineering:	2	23	184	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3427		Construction:	0	0	2,165	0	0	0
Length: 19.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,897 State: 475 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,374							
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.	Engineering:	60	41	224	0	0	0
Route: BU 63		R/W:	0	7	0	0	0	0
Job No.: 9S3219		Construction:	0	0	1,979	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,802 State: 449 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311							
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.	Engineering:	2	2	2	2	5	83
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3191		Construction:	0	0	0	0	0	1,025
Length: 12.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,121							
County: Oregon	Pavement improvements from Rte. 63 to Rte. 160.	Engineering:	2	7	53	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3422		Construction:	0	0	639	0	0	0
Length: 9.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 559 State: 140 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 701							
County: Ozark	Pavement improvements from Rte. 101 to Rte. E.	Engineering:	2	14	64	0	0	0
Route: MO 142		R/W:	0	0	0	0	0	0
Job No.: 9S3412		Construction:	0	0	809	0	0	0
Length: 9.72	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 709 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 889							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Ozark	Safety and Geometric improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	40	2	2	7	136	0
Route: US 160						R/W:	0	0	0	637	0	0
Job No.: 9P3169						Construction:	0	0	0	0	1,748	0
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 2,279	State: 253	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,572	Payments:	0	0	0	0	0	0
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.					Engineering:	0	38	40	508	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3458						Construction:	0	0	0	6,310	0	0
Length: 23.50	MPO: N					FFOS:	0	0	0	1,727	0	0
Fund Cat: Taking Care Of System					Fed: 5,516	State: 1,380	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 6,896	Payments:	0	0	0	0	0	0
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	2	2	2	2	12	104
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	0	1,375
Length: 18.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,199	State: 298	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,499	Payments:	0	0	0	0	0	0
County: Ozark	Pavement resurfacing from Rte. 181 to Rte. 63 in West Plains.					Engineering:	5	173	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9S3434						Construction:	0	1,755	0	0	0	0
Length: 20.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,542	State: 386	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Let With: 9S3241	Future Cost: 0			Estimate Total: 1,933	Payments:	0	0	0	0	0	0
County: Ozark	Bridge improvements over Lick Creek. Project involves bridge X0768.					Engineering:	7	50	145	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3385						Construction:	0	0	1,354	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,239	State: 310	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,556	Payments:	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Ozark	Pavement improvements from Rte. 160 to Arkansas State line.				Engineering:	2	5	47	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	9S3423					Construction:	0	0	548	0	0	0
Length:	6.82	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	480	State:	120	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	602							
County:	Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.				Engineering:	20	22	78	0	0	0
Route:	MO 153					R/W:	0	10	0	0	0	0
Job No.:	9S3332					Construction:	0	0	727	0	0	0
Length:	0.28	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	670	State:	167	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	857							
County:	Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.				Engineering:	0	1	0	0	0	0
Route:	IS 155					R/W:	0	0	0	0	0	0
Job No.:	9I3087					Construction:	0	4,500	0	0	0	0
Length:	0.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,051	State:	450	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,501							
County:	Pemiscot	Add interchange lighting at Rte. U (Exit 4) and Rte. 84 (Exit 6).				Engineering:	0	2	43	0	0	0
Route:	IS 155					R/W:	0	0	0	0	0	0
Job No.:	9I3572					Construction:	0	0	343	0	0	0
Length:	1.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	350	State:	38	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	388							
County:	Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.				Engineering:	10	6	42	0	0	0
Route:	RT A					R/W:	0	4	0	0	0	0
Job No.:	9S3222					Construction:	0	0	405	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	366	State:	91	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	467							

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2019-2023 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.				Engineering:	10	12	38	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	9S3331					Construction:	0	0	354	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	331	State:	83	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	424							
County:	Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	0	1	1	10	10	35
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3530					Construction:	0	0	0	0	0	380
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	350	State:	87	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	437							
County:	Pemiscot	Bridge improvements over Drainage Ditch 4. Project involves bridge S0716.				Engineering:	10	12	36	0	0	0
Route:	RT C					R/W:	0	10	0	0	0	0
Job No.:	9S3333					Construction:	0	0	313	0	0	0
Length:	0.17	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	297	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	381							
County:	Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.				Engineering:	10	6	56	0	0	0
Route:	RT CC					R/W:	0	4	0	0	0	0
Job No.:	9S3220					Construction:	0	0	472	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	431	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	548							
County:	Pemiscot	Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves bridges P0473, P0474, P0475, P0476 and P0477.				Engineering:	100	50	54	376	0	0
Route:	RT EE					R/W:	0	0	16	0	0	0
Job No.:	9S3232					Construction:	0	0	0	4,267	0	0
Length:	0.55	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,811	State:	952	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,863							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge X0938.	Engineering:	25	73	0	0	0
Route: RT HH		R/W:	0	4	0	0	0
Job No.: 9S3225		Construction:	0	692	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 616 State: 153 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: 9S3231, 9S3228	Let With: 9S3231, 9S3228 Future Cost: 0 Estimate Total: 794						
County: Pemiscot	Bridge replacement over Lateral Ditch 9. Project involves bridge T0143.	Engineering:	15	44	0	0	0
Route: RT K		R/W:	0	4	0	0	0
Job No.: 9S3228		Construction:	0	410	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 366 State: 92 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: 9S3231, 9S3225	Let With: 9S3231, 9S3225 Future Cost: 0 Estimate Total: 473						
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge S0883.	Engineering:	10	8	40	0	0
Route: RT T		R/W:	0	10	0	0	0
Job No.: 9S3227		Construction:	0	0	370	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 342 State: 86 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: 9S3227	Let With: 9S3227 Future Cost: 0 Estimate Total: 438						
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.	Engineering:	25	25	897	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 9I3309		Construction:	0	0	13,081	0	0
Length: 36.83	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,602 State: 1,401 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: 9I3309	Let With: 9I3309 Future Cost: 0 Estimate Total: 14,028						
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering:	60	2	3	10	61
Route: RT A		R/W:	0	0	0	53	0
Job No.: 9S3499		Construction:	0	0	0	0	895
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 819 State: 205 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 9S3499	Let With: 9S3499 Future Cost: 0 Estimate Total: 1,084						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.					Engineering:	0	5	79	0	0	0
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 9S3519						Construction:	0	0	882	0	0	
Length: 6.35	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	AC-State: 773 State: 193 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 966										
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.					Engineering:	2	2	2	2	12	121
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3431						Construction:	0	0	0	0	0	1,579
Length: 23.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 342 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,720										
County: Perry	Pavement resurfacing and add rumblestrips from Rte. BB to Rte. 51.					Engineering:	40	222	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3260						Construction:	0	2,622	0	0	0	0
Length: 15.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,276 State: 568 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Let With: 9S3432	Future Cost: 0 Estimate Total: 2,884										
County: Reynolds	Pavement resurfacing and add rumblestrips from from Rte. 49 east intersection to south of Centerville.					Engineering:	46	434	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3407						Construction:	0	4,868	0	0	0	0
Length: 19.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,241 State: 1,061 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,348										
County: Reynolds	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in Ellington.					Engineering:	1	16	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3509						Construction:	0	98	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 91 State: 23 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 115										

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Reynolds	Roadway embankment repair due to flooding along Logan Creek.	Engineering:	0	13	0	0	0	0
Route: RT F		R/W:	0	6	0	0	0	0
Job No.: 9S3579		Construction:	0	122	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 113 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 141							
County: Reynolds	Bridge rehabilitation over Black River. Project involves bridge T1000.	Engineering:	0	1	1	23	26	235
Route: RT K		R/W:	0	0	0	0	13	0
Job No.: 9S3561		Construction:	0	0	0	0	0	2,165
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,971 State: 493 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,464							
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.	Engineering:	20	21	85	0	0	0
Route: MO 142		R/W:	0	4	0	0	0	0
Job No.: 9S3209		Construction:	0	0	765	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 895							
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.	Engineering:	2	2	10	77	0	0
Route: MO 21		R/W:	0	0	0	0	0	0
Job No.: 9P3369		Construction:	0	0	0	943	0	0
Length: 8.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 826 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,034							
County: Ripley	Pavement improvements from Rte. 21 to Arkansas State line.	Engineering:	2	5	45	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3420		Construction:	0	0	524	0	0	0
Length: 7.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 459 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 576							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Ripley	Pavement resurfacing from Rte. 160 to Rte. 142.	Engineering:	3	30	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3409		Construction:	0	345	0	0	0	0
Length: 4.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 300 State: 75 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 378							
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.	Engineering:	2	4	35	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3421		Construction:	0	0	410	0	0	0
Length: 6.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 359 State: 90 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 451							
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.	Engineering:	2	2	3	30	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 9S3372		Construction:	0	0	0	365	0	0
Length: 5.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 402							
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	Engineering:	0	14	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 0I3005U		Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 139							
County: Scott	Pavement resurfacing from I-57 to Rte. 77.	Engineering:	0	50	50	598	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3545		Construction:	0	0	0	7,511	0	0
Length: 14.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,568 State: 1,641 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 8,209							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Scott	Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.				Engineering:	5	444	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913306					Construction:	0	5,372	0	0	0	0
Length:	8.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,234	State:	582	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9P3201	Future Cost:	0	Estimate Total:	5,821							
County:	Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356.				Engineering:	155	61	162	0	0	0
Route:	US 61					R/W:	0	2	0	0	0	0
Job No.:	9S3063					Construction:	0	0	2,358	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	37	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,067	State:	516	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,738							
County:	Scott	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.				Engineering:	25	93	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3282					Construction:	0	1,208	0	0	0	0
Length:	3.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,040	State:	261	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3271, 9S3287	Future Cost:	0	Estimate Total:	1,326							
County:	Scott	Pavement resurfacing from Rte. K to 0.2 mile north of Rte. 77.				Engineering:	15	158	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3438					Construction:	0	1,725	0	0	0	0
Length:	12.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,506	State:	377	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3240, 9S3406	Future Cost:	0	Estimate Total:	1,898							
County:	Scott	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.				Engineering:	4	77	0	0	0	0
Route:	US 62					R/W:	0	0	0	0	0	0
Job No.:	9S3271					Construction:	0	822	0	0	0	0
Length:	2.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	720	State:	179	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3287, 9S3282	Future Cost:	0	Estimate Total:	903							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Scott	Bridge replacement over North Cut Ditch. Project involves bridge G0438.	Engineering:	35	150	0	0	0
Route: MO 77		R/W:	0	4	0	0	0
Job No.: 9S3281		Construction:	0	1,075	0	0	0
Length: 0.32 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 983 State: 246 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3275	Future Cost: 0 Estimate Total: 1,264						
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.	Engineering:	10	12	57	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3278		Construction:	0	0	486	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 451 State: 112 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 573						
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.	Engineering:	10	12	65	0	0
Route: MO 91		R/W:	0	8	0	0	0
Job No.: 9S3279		Construction:	0	0	520	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 484 State: 121 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 615						
County: Scott	Pavement resurfacing from Rte. 62 to Rte. 80.	Engineering:	2	71	0	0	0
Route: RT AA		R/W:	0	0	0	0	0
Job No.: 9S3267		Construction:	0	837	0	0	0
Length: 9.88 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 727 State: 181 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 9S3258, 9S3312	Future Cost: 0 Estimate Total: 910						
County: Scott	Pavement resurfacing from Rte. 77 to Commerce.	Engineering:	5	43	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 9S3406		Construction:	0	554	0	0	0
Length: 8.01 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 477 State: 120 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With: 9S3438, 9S3240	Future Cost: 0 Estimate Total: 602						

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Scott	Pavement resurfacing from Rte. 77 to Rte. U.	Engineering:	2	33	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3240		Construction:	0	367	0	0	0	0
Length: 5.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3438, 9S3406	Future Cost: 0 Estimate Total: 402							
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.	Engineering:	0	2	3	18	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 9S3464		Construction:	0	0	0	199	0	0
Length: 1.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 177 State: 45 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 222							
County: Scott	Replace culvert at 0.3 mile north of Rte. K. \$13,769.45 from FEMA.	Engineering:	10	20	0	0	0	0
Route: RT N		R/W:	0	2	0	0	0	0
Job No.: 9S3500		Construction:	0	186	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	13	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3286, 9S3506, 9P3126, 9S3280	Future Cost: 0 Estimate Total: 218							
County: Scott	Bridge replacement over Drainage Ditch 289. Project involves bridge P0098.	Engineering:	10	41	0	0	0	0
Route: RT W		R/W:	0	8	0	0	0	0
Job No.: 9S3280		Construction:	0	386	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 348 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3286, 9S3506, 9P3126, 9S3500	Future Cost: 0 Estimate Total: 445							
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.	Engineering:	10	17	76	0	0	0
Route: RT ZZ		R/W:	0	6	0	0	0	0
Job No.: 9S3395		Construction:	0	0	612	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 570 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 721							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Shannon	ADA Transition Plan improvements at various locations in Eminence, Winona, Arcadia, Ironton, Birch Tree, Thayer and Mountain View. \$1,400,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	118	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	0S3021J					Construction:	0	0	0	1,782	0	0
Length:	3.37	MPO:	N			FFOS:	0	0	0	1,400	0	0
Fund Cat:	Taking Care Of System	Fed:	1,520	State:	380	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,900							
County:	Shannon	Pavement improvements from Rte. A to Riverview Drive.				Engineering:	2	18	108	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3413					Construction:	0	0	1,327	0	0	0
Length:	18.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,162	State:	291	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,455							
County:	Shannon	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds.				Engineering:	4	251	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3428					Construction:	0	3,223	0	0	0	0
Length:	12.40	MPO:	N			FFOS:	0	1,662	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,779	State:	695	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,478							
County:	Shannon	Pavement improvements from Rte. 19 to end of state maintenance.				Engineering:	2	2	3	17	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3376					Construction:	0	0	0	214	0	0
Length:	3.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	188	State:	48	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	238							
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 19.				Engineering:	2	2	9	59	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3375					Construction:	0	0	0	764	0	0
Length:	12.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	667	State:	167	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	836							

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2019-2023 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.				Engineering:	2	2	5	25	100	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3382					Construction:	0	0	0	0	857	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	792	State:	197	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	991							
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	2	5	5	479	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	0	5,193	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,545	State:	1,137	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,684							
County:	St. Francois	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 Farmington funds.				Engineering:	102	108	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3505					Construction:	0	1,503	0	0	0	0
Length:	0.59	MPO:	N			FFOS:	0	1,400	0	0	0	0
Fund Cat:	Safety	Fed:	1,400	State:	11	Local:	200					
Sec Cat:	Safety	Awd Date:	Summer 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,713							
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	0	1	1	1	5	17
Route:	US 67					R/W:	0	0	0	0	25	0
Job No.:	9P3547					Construction:	0	0	0	0	0	183
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	187	State:	46	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	233							
County:	St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-urban funds.				Engineering:	1	1	0	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	307							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 from Statewide Open Container funds.				0	10	76	0	0	0
Route:	RT AA					0	0	0	0	0	
Job No.:	9S3555					0	0	901	0	0	
Length:	5.23	MPO: N				0	0	875	0	0	
Fund Cat:	Safety	Fed: 888		State: 99	Local: 0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 987	0	0	0	0	0	0	
County:	St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.				0	10	37	0	0	
Route:	RT H					0	0	0	0	0	
Job No.:	9S3518					0	0	487	0	0	
Length:	3.60	MPO: N				0	0	0	0	0	
Fund Cat:	Safety	AC-State: 480		State: 54	Local: 0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 534	0	0	0	0	0	0	
County:	St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.				0	15	83	0	0	
Route:	RT K					0	0	0	0	0	
Job No.:	9S3527					0	0	1,028	0	0	
Length:	6.78	MPO: N				0	0	405	0	0	
Fund Cat:	Safety	Fed: 1,012		State: 114	Local: 0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,126	0	0	0	0	0	0	
County:	St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 from Statewide Open Container funds.				0	10	72	0	0	
Route:	RT NN					0	0	0	0	0	
Job No.:	9S3554					0	0	854	0	0	
Length:	4.34	MPO: N				0	0	829	0	0	
Fund Cat:	Safety	Fed: 842		State: 94	Local: 0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 936	0	0	0	0	0	0	
County:	St. Francois	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.				0	1	1	8	19	
Route:	RT NN					0	0	0	0	13	
Job No.:	9S3566					0	0	0	0	676	
Length:	0.02	MPO: N				0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 623		State: 156	Local: 0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP		0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 779	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Ste. Genevieve	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna and Whitewater. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	119	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	0S3019J					Construction:	0	1,633	0	0	0	0
Length:	3.72	MPO: N				FFOS:	0	1,361	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,401	State:	351	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,752					
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street (end of state maintenance) in Ste. Genevieve.				Engineering:	2	2	5	85	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	0	983	0	0
Length:	5.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	860	State:	215	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,077					
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3005S					Construction:	0	125	0	0	0	0
Length:	121.10	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	124	State:	15	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	139					
County:	Ste. Genevieve	Job Order Contracting for pavement repair from the Jefferson County line to Rte. 60 in Scott County, all of I-57 and from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	23	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3005T					Construction:	0	250	0	0	0	0
Length:	198.09	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	273					
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.				Engineering:	2	150	1,068	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3310					Construction:	0	0	12,683	0	0	0
Length:	21.65	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	12,511	State:	1,390	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	13,903					

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Ste. Genevieve	Pavement resurfacing south of Rte. OO to north of Rte. 177.	Engineering:	100	10	15	541	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3233		Construction:	0	0	0	7,205	0	0
Length: 61.99	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,217 State: 1,554 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,871							
County: Ste. Genevieve	Pavement resurfacing from Rte. M to end of state maintenance.	Engineering:	10	55	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3432		Construction:	0	650	0	0	0	0
Length: 10.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3260	Future Cost: 0 Estimate Total: 715							
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.	Engineering:	5	3	39	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3397		Construction:	0	0	480	0	0	0
Length: 4.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 418 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 527							
County: Stoddard	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston.	Engineering:	15	191	0	0	0	0
Route: MO 114		R/W:	0	0	0	0	0	0
Job No.: 9S3287		Construction:	0	2,058	0	0	0	0
Length: 7.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,799 State: 450 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3271, 9S3282	Future Cost: 0 Estimate Total: 2,264							
County: Stoddard	Pavement improvements from Rte. 60 to Rte. 25.	Engineering:	40	20	252	0	0	0
Route: MO 153		R/W:	0	0	0	0	0	0
Job No.: 9S3257		Construction:	0	0	3,262	0	0	0
Length: 47.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,828 State: 706 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,574							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Stoddard	Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie.				Engineering:	81	567	0	0	0	0
Route:	MO 25					R/W:	0	0	0	0	0	0
Job No.:	9P3262					Construction:	0	6,517	0	0	0	0
Length:	29.99	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,668 State: 1,416 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,165										
County:	Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.				Engineering:	10	12	63	0	0	0
Route:	MO 91					R/W:	0	8	0	0	0	0
Job No.:	9S3263					Construction:	0	0	500	0	0	0
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 466 State: 117 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 593										
County:	Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.				Engineering:	10	12	58	0	0	0
Route:	MO 91					R/W:	0	8	0	0	0	0
Job No.:	9S3264					Construction:	0	0	491	0	0	0
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 455 State: 114 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 579										
County:	Stoddard	Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.				Engineering:	2	2	5	86	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3436					Construction:	0	0	0	1,006	0	0
Length:	8.69	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 880 State: 219 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,101										
County:	Stoddard	Bridge replacement over Drainage Ditch 1. Project involves bridge P0056.				Engineering:	25	111	0	0	0	0
Route:	RT DD					R/W:	0	6	0	0	0	0
Job No.:	9S3275					Construction:	0	780	0	0	0	0
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 718 State: 179 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 9S3281	Future Cost: 0 Estimate Total: 922										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.				Engineering:	2	3	42	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3346					Construction:	0	0	473	0	0	0
Length:	6.66	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	414	State:	104	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	520						
County:	Stoddard	Pavement resurfacing from Rte. E to Rte. 114.				Engineering:	0	2	3	31	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3462					Construction:	0	0	0	332	0	0
Length:	4.52	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	295	State:	73	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	368						
County:	Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.				Engineering:	2	5	8	94	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3437					Construction:	0	0	0	1,145	0	0
Length:	17.76	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,001	State:	251	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,254						
County:	Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.				Engineering:	0	2	2	39	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	9S3463					Construction:	0	0	0	429	0	0
Length:	6.57	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	378	State:	94	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	472						
County:	Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.				Engineering:	2	1	2	45	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3430					Construction:	0	0	0	540	0	0
Length:	7.07	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	471	State:	117	Local:	0		Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	590						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Stoddard	Bridge replacement over Turkey Creek. Project involves bridge L0738.	Engineering: 20	81	0	0	0	0
Route: RT T		R/W: 0	6	0	0	0	0
Job No.: 9S3270		Construction: 0	574	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 529 State: 132 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3285, 9S3210	Future Cost: 0 Estimate Total: 681						
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.	Engineering: 2	10	10	161	0	0
Route: RT T		R/W: 0	0	0	0	0	0
Job No.: 9S3363		Construction: 0	0	0	1,973	0	0
Length: 19.55	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,722 State: 432 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,156						
County: Stoddard	Bridge improvement over Drainage Ditch 26. Project involves bridge N0433.	Engineering: 7	2	10	21	55	0
Route: RT WW		R/W: 0	0	0	0	0	0
Job No.: 9S3396		Construction: 0	0	0	0	561	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 520 State: 129 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 656						
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60. near Dudley.	Engineering: 5	5	57	0	0	0
Route: RT WW		R/W: 0	0	0	0	0	0
Job No.: 9S3398		Construction: 0	0	698	0	0	0
Length: 8.62	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 765						
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage Ditches and Drainage Ditch 7. Project Involves bridges P0443, P0445, N0285, N0286 and N0287.	Engineering: 40	105	279	0	0	0
Route: RT Z		R/W: 0	17	0	0	0	0
Job No.: 9S3224		Construction: 0	0	2,380	0	0	0
Length: 0.97	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,225 State: 556 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,821						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Texas	Bridge improvements over Big Creek. Project involves bridge J0617.	Engineering: 60	41	193	0	0	0
Route: MO 17		R/W: 0	15	0	0	0	0
Job No.: 9P3212		Construction: 0	0	1,788	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,629 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,097						
County: Texas	Add rumblestrips from Rte. 106 to Rte. 60.	Engineering: 0	6	10	69	0	0
Route: MO 17		R/W: 0	0	0	0	0	0
Job No.: 9P3558		Construction: 0	0	0	911	0	0
Length: 13.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 896 State: 100 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 996						
County: Texas	Pavement improvements from Rte.17 to Rte. 63.	Engineering: 2	20	112	0	0	0
Route: MO 32		R/W: 0	0	0	0	0	0
Job No.: 9P3446		Construction: 0	0	1,382	0	0	0
Length: 16.36	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 302 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,516						
County: Texas	Pavement resurfacing in the westbound lanes from 0.3 mile east of Rte. 60/63 interchange near Cabool to 0.5 mile west of Rte. 95.	Engineering: 30	179	0	0	0	0
Route: US 60		R/W: 0	0	0	0	0	0
Job No.: 9P3120		Construction: 0	2,097	0	0	0	0
Length: 11.71	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,821 State: 455 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9P2243, 9P3117	Future Cost: 0 Estimate Total: 2,306						
County: Texas	Pavement improvements from Rte. 63 to Rte. 60.	Engineering: 2	10	68	0	0	0
Route: BU 60		R/W: 0	0	0	0	0	0
Job No.: 9S3445		Construction: 0	0	815	0	0	0
Length: 3.33	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 714 State: 179 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 895						

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Texas	Pavement resurfacing from Rte. 32 near Licking to Rte. E.	Engineering:	36	210	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P2243		Construction:	0	2,503	0	0	0	0
Length: 10.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,170 State: 543 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9P3117, 9P3120	Future Cost: 0 Estimate Total: 2,749							
County: Texas	Pavement resurfacing from Rte. U to Rte. 60 in Cabool.	Engineering:	15	65	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3117		Construction:	0	798	0	0	0	0
Length: 3.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 690 State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9P2243, 9P3120	Future Cost: 0 Estimate Total: 878							
County: Texas	Pavement improvements from Cleveland Road to Rte. U.	Engineering:	2	2	408	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3370		Construction:	0	0	3,604	0	0	0
Length: 13.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,211 State: 803 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,016							
County: Texas	Pavement improvements from Rte. 63 to end of state maintenance.	Engineering:	2	2	6	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3415		Construction:	0	0	52	0	0	0
Length: 0.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 48 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 62							
County: Texas	Pavement improvements from Rte. 38 to end of state maintenance.	Engineering:	2	10	69	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 9S3416		Construction:	0	0	861	0	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 753 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 942							

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023						
County: Various	Safety projects at various locations in the Southeast District. \$2,230,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	156	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0P3022J						Construction:	0	0	0	0	2,437	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	2,230	0					
Fund Cat: Safety					Fed: 2,333	State: 260	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022		Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,593													
County: Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,330,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	112	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0S3022J						Construction:	0	0	0	0	1,744	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,330	0					
Fund Cat: Taking Care Of System					Fed: 1,485	State: 371	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,856													
County: Various	Curve safety improvements at various locations in the Southeast District.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0X3121J						Construction:	0	0	0	458	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety (Statewide)					Fed: 412	State: 46	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021		Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 458													
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	19	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3289						Construction:	0	750	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 616	State: 153	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19		Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 769													
County: Various	Job Order Contracting for pavement marking at various locations in the Southeast District.					Engineering:	0	83	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P3577						Construction:	0	1,112	0	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	1,112	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 1,195	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 19		Anticipated Fed Cat: State														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,195													

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	0	19	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3578						Construction:	0	0	773	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634		State: 158	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 792									
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.					Engineering:	100	50	50	105	606	0
Route: MO 34						R/W:	0	0	0	233	0	0
Job No.: 9P3218						Construction:	0	0	0	0	5,869	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,530		State: 1,383	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 7,013									
County: Wayne	Bridge improvements over St. Francis River. Project involves bridge F0111.					Engineering:	7	2	10	40	167	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3380						Construction:	0	0	0	0	1,596	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,453		State: 362	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,822									
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. 67.					Engineering:	20	118	0	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9S3294						Construction:	0	1,349	0	0	0	0
Length: 22.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,173		State: 294	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,487									
County: Wayne	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.					Engineering:	45	168	0	0	0	0
Route: US 67						R/W:	20	0	0	0	0	0
Job No.: 9P3501						Construction:	0	1,858	0	0	0	0
Length: 19.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620		State: 406	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,091									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.	Engineering:	7	2	29	81	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3383		Construction:	0	0	0	788	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 720 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 907							
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.	Engineering:	2	2	4	40	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3414		Construction:	0	0	0	495	0	0
Length: 7.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 433 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 543							
County: Wayne	Bridge replacement over Lake Creek. Project involves bridge N0156.	Engineering:	71	58	0	0	0	0
Route: RT FF		R/W:	0	4	0	0	0	0
Job No.: 9S3210		Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 655 State: 163 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: 9S3270, 9S3285 Future Cost: 0 Estimate Total: 889							
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.	Engineering:	0	1	1	10	26	78
Route: RT FF		R/W:	0	0	0	0	13	0
Job No.: 9S3568		Construction:	0	0	0	0	0	869
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 798 State: 200 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 998							
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.	Engineering:	2	2	6	60	0	0
Route: RT V		R/W:	0	0	0	0	0	0
Job No.: 9S3408		Construction:	0	0	0	743	0	0
Length: 12.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 649 State: 162 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 813							

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2019-2023 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.	Engineering:	2	1	2	81	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3364		Construction:	0	0	0	945	0	0
Length: 13.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 824 State: 205 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,031							
County: Wright	Bridge improvements over Evening Shade Creek. Project involves bridge S0099.	Engineering:	7	30	95	0	0	0
Route: MO 38		R/W:	0	0	0	0	0	0
Job No.: 9S3384		Construction:	0	0	865	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 792 State: 198 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 997							
County: Wright	Pavement improvements from Rte. 95 to end of state maintenance.	Engineering:	2	3	22	0	0	0
Route: RT AM		R/W:	0	0	0	0	0	0
Job No.: 9S3417		Construction:	0	0	265	0	0	0
Length: 4.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 231 State: 59 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 292							
County: Wright	Pavement improvements from Rte. E to Rte. 14.	Engineering:	2	5	10	91	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3418		Construction:	0	0	0	1,177	0	0
Length: 17.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,027 State: 256 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,285							

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	0	5,753	5,328	3,187	3,560	0
Total R/W:	161	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	0	0	0	0	0	0
Sub-Total:	161	99,796	95,603	70,795	31,659	27,917
Total Engineering:	3,354	10,291	9,171	6,275	3,090	2,530
Grand Total:	3,515	110,087	104,774	77,070	34,749	30,447
		2019	2020	2021	2022	2023
State	21,380	16,557	15,110	6,501	6,091	
AC-State	61,972	48,299	41,888	8,520	9,936	
Local	200	2,000	0	0	0	
Sub-total State	83,552	66,856	56,998	15,021	16,027	
Federal						
Sub-total Federal	26,535	37,918	20,072	19,728	14,420	
Grand Total	110,087	104,774	77,070	34,749	30,447	

Project Count: 229

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	39,373	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 70,302						
County: Various	On-call work zone enforcement at various locations in Southeast District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3238		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 37 State: 4 Local: 0	Payments:	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 41						
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3492		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	40	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 42						
County: Various	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	0	2	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3574		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	0	40	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 42						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,472	6,206	6,206	6,206	6,166	6,166
Total Engineering:	0	1	2	2	0	0
Grand Total:	39,472	6,207	6,208	6,208	6,166	6,166
		2019	2020	2021	2022	2023
State		6,170	6,170	6,170	6,166	6,166
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,170	6,170	6,170	6,166	6,166
Federal						
Sub-total Federal		37	38	38	0	0
Grand Total		6,207	6,208	6,208	6,166	6,166

Project Count: 4

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	99	5,753	5,328	3,187	3,560	0
Total R/W:	260	823	214	1,014	215	0
Total Construction:	0	98,973	95,389	69,781	31,444	27,917
Paybacks:	39,373	6,206	6,206	6,206	6,166	6,166
Sub-Total:	39,633	106,002	101,809	77,001	37,825	34,083
Total Engineering:	3,354	10,292	9,173	6,277	3,090	2,530
Grand Total:	42,987	116,294	110,982	83,278	40,915	36,613
		2019	2020	2021	2022	2023
State	27,550	22,727	21,280	12,667	12,257	
AC-State	61,972	48,299	41,888	8,520	9,936	
Local	200	2,000	0	0	0	
Sub-total State	89,722	73,026	63,168	21,187	22,193	
Federal						
Sub-total Federal	26,572	37,956	20,110	19,728	14,420	
Grand Total	116,294	110,982	83,278	40,915	36,613	

Project Count: 233

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