



2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.				Engineering:	140	634	372	0	0	0
Route:	MO 14					R/W:	0	1,205	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	6,305	0	0	0
Length:	1.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	6,813	State:	1,703	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1701	Let With:		Future Cost:	0	Estimate Total:	8,656					
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark.				Engineering:	20	240	234	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0	0
Job No.:	8P0588I					Construction:	0	0	2,198	0	0	0
Length:	0.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,198	State:	549	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	OK1803	Let With:		Future Cost:	0	Estimate Total:	2,767					
County:	Christian	Add lanes, add sidewalk and replace signal on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG-Urban funds, \$221,163 Ozark.				Engineering:	252	68	308	0	0	0
Route:	MO 14					R/W:	0	710	0	0	0	0
Job No.:	8P3015					Construction:	0	0	2,853	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	391	1,493	0	0	0
Fund Cat:	Flexible & Other	Fed:	3,151	State:	567	Local:	221					
Sec Cat:	Regional	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1401-17A	Let With:	8P3096	Future Cost:	0	Estimate Total:	4,191					
County:	Christian	Add lanes, add sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$1,716,720 Ozark STBG-Urban funds, \$429,180 Ozark.				Engineering:	431	335	0	0	0	0
Route:	MO 14					R/W:	398	0	0	0	0	0
Job No.:	8P3088C					Construction:	0	3,130	0	0	0	0
Length:	0.62	MPO:	Y			FFOS:	199	1,947	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,772	State:	264	Local:	429					
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1801-17A	Let With:	8P3101	Future Cost:	0	Estimate Total:	4,294					
County:	Christian	Add lanes, turn lanes and drainage from Westminster Drive to Estes Street and add fiber optic connection from Rte. M (Nicholas Road) to Rte. 160 in Nixa.				Engineering:	502	414	0	0	0	0
Route:	MO 14					R/W:	1,110	0	0	0	0	0
Job No.:	8P3093					Construction:	0	6,154	0	0	0	0
Length:	1.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,254	State:	1,314	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	NX1702	Let With:	8P3104	Future Cost:	0	Estimate Total:	8,180					

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Christian	Add lanes, sidewalk and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.					
Route:	MO 14	Engineering:	197	374	565	0	0
Job No.:	8P3096	R/W:	25	0	0	0	0
Length:	0.63 MPO: Y	Construction:	0	0	3,459	0	0
Fund Cat:	Flexible & Other	FFOS:	0	0	835	0	0
Sec Cat:	Regional	Payments:	0	0	0	0	0
TIP #:	OK1701	Awd Date: Fall 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 4,620					
		<hr/>					
County:	Christian	Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$272,000 Nixa.					
Route:	MO 14	Engineering:	76	85	0	0	0
Job No.:	8P3104	R/W:	0	0	0	0	0
Length:	1.18 MPO: Y	Construction:	0	383	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	272	0	0	0
Sec Cat:	System Expansion	Payments:	0	0	0	0	0
TIP #:	EN1708-17A	Awd Date: Spring 19 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 544					
		<hr/>					
County:	Christian	Pavement resurfacing from Tiffany Boulevard near Nixa to 32nd Road in Ozark, from McCracken Road to Hartley Street in Ozark, and from 6th Avenue to Rte. W in Ozark.					
Route:	MO 14	Engineering:	0	2	14	93	0
Job No.:	8P3115	R/W:	0	0	0	0	0
Length:	5.04 MPO: Y	Construction:	0	0	0	979	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
TIP #:	NX1901-19	Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,088					
		<hr/>					
County:	Christian	Pavement resurfacing from south of South Street in Nixa to 0.4 mile north of Finley Creek, and add turn lane at Rosedale Road.					
Route:	US 160	Engineering:	24	100	0	0	0
Job No.:	8P3051D	R/W:	0	0	0	0	0
Length:	3.19 MPO: Y	Construction:	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
TIP #:	CC1801	Awd Date: Fall 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,124					
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County:	Christian	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.					
Route:	US 160	Engineering:	0	8	12	0	0
Job No.:	8P3051E	R/W:	0	0	0	0	0
Length:	0.34 MPO: Y	Construction:	0	0	66	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
TIP #:	NX1902-19	Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 86					

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$278,777 Route: US 160 Job No.: 8P3087B Length: 0.24 MPO: Y Fund Cat: Flexible & Other Fed: 2,090 State: 244 Local: 279 Sec Cat: Regional Awd Date: 2020 Anticipated Fed Cat: NHPP TIP #: NX1803-18A Let With: 8P3051E Future Cost: 0 Estimate Total: 2,713	Engineering:	100	108	418	0	0	0
		R/W:	0	125	0	0	0	0
		Construction:	0	0	1,962	0	0	0
		FFOS:	0	63	1,331	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian	Add intersection turn lanes and upgrade signals on Massey Boulevard at Tracker Road and Northview Road in Nixa. \$237,600 Nixa, \$950,400 Nixa STBG-Urban funds. Route: US 160 Job No.: 8P3088B Length: 0.59 MPO: Y Fund Cat: Flexible & Other Fed: 1,601 State: 162 Local: 238 Sec Cat: Regional Awd Date: Spring 19 Anticipated Fed Cat: NHPP TIP #: NX1801-17A Let With: 8O3141, 8P3051C, 8P3091B Future Cost: 0 Estimate Total: 2,376	Engineering:	290	296	0	0	0	0
		R/W:	85	0	0	0	0	0
		Construction:	0	1,705	0	0	0	0
		FFOS:	68	1,120	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian	Roadway improvements from Rte. AA to Rte. CC. Route: US 160 Job No.: 8S3138 Length: 0.50 MPO: Y Fund Cat: Flexible & Other Fed: 18,664 State: 4,665 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: CC1802 Let With: Future Cost: 0 Estimate Total: 23,429	Engineering:	100	50	50	316	230	1,026
		R/W:	0	0	0	0	4,262	0
		Construction:	0	0	0	0	0	17,395
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark. Route: BU 65 Job No.: 8P3101 Length: 1.46 MPO: Y Fund Cat: Flexible & Other Fed: 2,979 State: 573 Local: 172 Sec Cat: Regional Awd Date: Fall 18 Anticipated Fed Cat: STBG TIP #: OK1702 Let With: 8P3088C Future Cost: 0 Estimate Total: 4,176	Engineering:	427	211	0	0	0	0
		R/W:	25	0	0	0	0	0
		Construction:	0	3,513	0	0	0	0
		FFOS:	0	172	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Christian	Pavement resurfacing from Rte. CC to 1.0 mile south of Rte. F in Ozark. Route: US 65 Job No.: 8P3116 Length: 5.60 MPO: Y Fund Cat: Taking Care Of System Fed: 2,362 State: 589 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: OK1901-19 Let With: Future Cost: 0 Estimate Total: 2,951	Engineering:	0	2	45	248	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,656	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Christian	Add lanes from Foxwood Drive to west of Rte. 160. Design by Nixa. \$363,660 Nixa.					
Route:	CST NORTHVIEW RD	Engineering:	0	50	0	0	0
Job No.:	8O3141	R/W:	0	0	0	0	0
Length:	0.12 MPO: Y	Construction:	0	314	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	314	0	0	0
Sec Cat:	Regional	Payments:	0	0	0	0	0
TIP #:	NX1802-18 Let With: 8P3088B, 8P3051C, 8P3091B						
County:	Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					
Route:	MO 13	Engineering:	40	2	7	10	91
Job No.:	8P2390	R/W:	0	0	0	0	0
Length:	0.40 MPO: Y	Construction:	0	0	0	0	449
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Systems Operations	Payments:	0	0	0	0	0
TIP #:	SP1401 Let With:						
County:	Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.					
Route:	MO 13	Engineering:	0	2	37	208	0
Job No.:	8P3118	R/W:	0	0	0	0	0
Length:	5.81 MPO: Y	Construction:	0	0	0	2,133	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
TIP #:	GR1903-19 Let With:						
County:	Greene	Add lanes for four-lane expressway from 0.3 mile west of County Road 94 to 0.4 mile west of I-44, and construct J-turn at Westgate Avenue.					
Route:	US 160	Engineering:	840	708	0	0	0
Job No.:	8P0601B	R/W:	0	135	0	0	0
Length:	3.44 MPO: Y	Construction:	0	8,617	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Payments:	0	0	0	0	0
TIP #:	GR1701 Let With: 8P3150, 8P0601C						
County:	Greene	Pavement resurfacing and add roundabouts from 0.3 mile west of Rte. AB to County Road 94 in Willard; and add lanes for four-lane expressway from Jackson Street to County Road 94.					
Route:	US 160	Engineering:	636	656	0	0	0
Job No.:	8P0601C	R/W:	0	156	0	0	0
Length:	3.01 MPO: Y	Construction:	0	7,144	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Payments:	0	0	0	0	0
TIP #:	WI1801-18 Let With: 8P3150, 8P0601B						

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Greene	Pavement resurfacing and upgrade guardrail from north of Plainview Road to north of Rte. 14 in Nixa. Modify turn lane configuration at Aldersgate Drive, Wasson Drive and Bentwater Drive.	Engineering: 88	635	0	0	0	0
Route: US 160		R/W: 0	46	0	0	0	0
Job No.: 8P3051C		Construction: 0	3,905	0	0	0	0
Length: 5.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,668 State: 918 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: NX1705	Let With: 803141, 8P3088B, 8P3091B Future Cost: 0 Estimate Total: 4,674						
County: Greene	Add J-turn at County Road 157 and add turn lanes at County Road 192.	Engineering: 198	429	0	0	0	0
Route: US 160		R/W: 0	5	0	0	0	0
Job No.: 8P3091B		Construction: 0	1,876	0	0	0	0
Length: 0.98	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,079 State: 231 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety						
TIP #: SP1807-18	Let With: 803141, 8P3088B, 8P3051C Future Cost: 0 Estimate Total: 2,508						
County: Greene	Bridge rehabilitation over the Frisco Highline Trail near Willard. Project involves bridge A3543.	Engineering: 0	94	0	0	0	0
Route: US 160		R/W: 0	0	0	0	0	0
Job No.: 8P3150		Construction: 0	368	0	0	0	0
Length: 0.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 369 State: 93 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: GR1904-19	Let With: 8P0601B, 8P0601C Future Cost: 0 Estimate Total: 462						
County: Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering: 2	25	167	0	0	0
Route: MO 413		R/W: 0	0	0	0	0	0
Job No.: 8S3114		Construction: 0	0	1,705	0	0	0
Length: 4.86	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,518 State: 379 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: SP1809-18	Let With: 8S3121, 8P3113, 8P3127 Future Cost: 0 Estimate Total: 1,899						
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.	Engineering: 0	19	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 0I3005O		Construction: 0	200	0	0	0	0
Length: 21.85	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: MO1902-19	Let With: Future Cost: 0 Estimate Total: 219						

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County: Greene	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.	Engineering:	2	25	145	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 8I3120		Construction:	0	0	1,527	0	0	0
Length: 2.71	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,527 State: 170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: GR1904-19	Let With: 7I3201 Future Cost: 0 Estimate Total: 1,699							
County: Greene	Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.	Engineering:	0	25	25	279	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 8I3147		Construction:	0	0	0	2,906	0	0
Length: 0.75	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,910 State: 325 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: GR1905-19	Let With: Future Cost: 0 Estimate Total: 3,235							
County: Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railroad.	Engineering:	4	2	4	73	0	0
Route: LP 44		R/W:	0	0	0	0	0	0
Job No.: 8P3050B		Construction:	0	0	0	772	0	0
Length: 2.31	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 682 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: SP1710	Let With: 8P3050C Future Cost: 0 Estimate Total: 855							
County: Greene	Upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Evergreen Street to St. Louis Street in Springfield.	Engineering:	10	30	301	274	0	0
Route: LP 44		R/W:	0	0	38	0	0	0
Job No.: 8P3139		Construction:	0	0	0	1,330	0	0
Length: 5.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,578 State: 395 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: EN1802-18	Let With: 8S3149 Future Cost: 0 Estimate Total: 1,983							
County: Greene	Bridge rehabilitation on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.	Engineering:	2	261	0	0	0	0
Route: LP 44		R/W:	0	0	0	0	0	0
Job No.: 8S3110		Construction:	0	1,082	0	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,075 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: SP1803-18	Let With: Future Cost: 0 Estimate Total: 1,345							

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County: Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Haseltine Road.					Engineering:	0	2	111	174	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8S3155						Construction:	0	0	0	1,551	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,472	State: 366	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: GR1906-19	Let With:	Future Cost: 0				Estimate Total: 1,838						
County: Greene	Interchange improvements at Route 125 in Rogersville. \$3,070,000 Open Container funds. 50% funding from rural Southwest District.					Engineering:	393	100	500	610	680	0
Route: US 60						R/W:	0	0	0	117	0	0
Job No.: 8P0683E						Construction:	0	0	0	0	13,373	0
Length: 0.88	MPO: Y					FFOS:	0	0	0	0	3,070	0
Fund Cat: Safety					Fed: 12,304	State: 3,076	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: RG0901	Let With:	Future Cost: 0				Estimate Total: 15,773						
County: Greene	Operational and safety improvements on James River Freeway from 0.5 mile west of Bus. Rte. 65 (Glenstone Avenue/Republic Road) to Rte. 65 in Springfield. \$995,000 Open Container Funds.					Engineering:	0	1,400	760	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3032B						Construction:	0	0	15,208	0	0	0
Length: 2.24	MPO: Y					FFOS:	0	0	995	0	0	0
Fund Cat: Flexible & Other					Fed: 13,894	State: 3,474	Local: 0					
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: SP1902-19	Let With: 8P3122	Future Cost: 0				Estimate Total: 17,368						
County: Greene	Pavement resurfacing from Rte. 174 in Republic to Rte. 413.					Engineering:	2	28	180	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3113						Construction:	0	0	1,839	0	0	0
Length: 4.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,637	State: 410	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: RP1802-18	Let With: 8S3121, 8S3114, 8P3127	Future Cost: 0				Estimate Total: 2,049						
County: Greene	Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.					Engineering:	2	84	84	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3122						Construction:	0	0	1,236	0	0	0
Length: 1.74	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,124	State: 280	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: GR1804-18	Let With: 8P3032B	Future Cost: 0				Estimate Total: 1,406						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to Rte. 125 in Rogersville.				Engineering:	0	5	10	117	127	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3122B					Construction:	0	0	0	0	1,993	0
Length:	5.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,802	State:	450	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1907-19	Let With:			Future Cost:	0	Estimate Total:	2,252				
County:	Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.				Engineering:	2	11	77	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3127					Construction:	0	0	784	0	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	698	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RP1803-18	Let With:	8S3121, 8S3114, 8P3113	Future Cost:	0	Estimate Total:	874					
County:	Greene	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds.				Engineering:	2	149	169	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	8P3129					Construction:	0	0	798	0	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	264	0	0	0
Fund Cat:	Taking Care Of System	Fed:	895	State:	223	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1801-18	Let With:			Future Cost:	0	Estimate Total:	1,120				
County:	Greene	Upgrade guardrail from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				Engineering:	12	64	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3079B					Construction:	0	630	0	0	0	0
Length:	3.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	556	State:	138	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1704	Let With:	8P3080	Future Cost:	0	Estimate Total:	706					
County:	Greene	Rebuild pavement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Engineering:	145	472	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3080					Construction:	0	6,837	0	0	0	0
Length:	3.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,848	State:	1,461	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1705	Let With:	8P3079B	Future Cost:	0	Estimate Total:	7,454					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Greene	Upgrade sidewalk to comply with the ADA Transition Plan at various locations of Eastgate Avenue, Ingram Mill Road and Rte. YY (Division Street) in Springfield and Rte. Z in Willard. Project involves bridge W0574. \$300,000 Statewide Trans Alts.				Engineering:	12	260	0	0	0	0
Route:	OR 65					R/W:	0	10	0	0	0	0
Job No.:	8S3078					Construction:	0	662	0	0	0	0
Length:	4.44	MPO:	Y			FFOS:	0	300	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	746	State:	186	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1705	Let With:		Future Cost:	0	Estimate Total:	944					
County:	Greene	Pavement resurfacing and guardrail improvements on disconnected sections of Eastgate Ave. from Division St. (Rte. YY) to Sunshine St. (Rte. D) and on Ingram Mill Rd. from Catalpa St. to Sunshine St.				Engineering:	6	53	0	0	0	0
Route:	OR 65					R/W:	0	0	0	0	0	0
Job No.:	8S3085					Construction:	0	504	0	0	0	0
Length:	3.28	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	445	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1707	Let With:	8S3082	Future Cost:	0	Estimate Total:	563					
County:	Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	0	2	12	80	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3112					Construction:	0	0	0	843	0	0
Length:	1.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	750	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1903-19	Let With:		Future Cost:	0	Estimate Total:	937					
County:	Greene	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	0	2	20	121	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	0	1,284	0	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,142	State:	285	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1904-19	Let With:		Future Cost:	0	Estimate Total:	1,427					
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	4	2	2	87	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	928	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	816	State:	203	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1708	Let With:	8P3050B	Future Cost:	0	Estimate Total:	1,023					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Greene	Upgrade sidewalk to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$313,000 Statewide Transportation Alternatives funds.				Engineering:	0	130	286	290	0	0
Route:	MO 744					R/W:	0	0	54	0	0	0
Job No.:	8S3149					Construction:	0	0	0	1,523	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	313	0	0
Fund Cat:	Taking Care Of System	Fed:	1,826	State:	457	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1901-19	Let With:	8P3139	Future Cost:	0	Estimate Total:	2,283					
County:	Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Engineering:	0	8	23	40	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3151					Construction:	0	0	0	294	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	291	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1908-19	Let With:		Future Cost:	0	Estimate Total:	365					
County:	Greene	Pavement resurfacing on Sunshine from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	30	14	8	110	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	1,189	0	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,056	State:	265	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1906-19	Let With:		Future Cost:	0	Estimate Total:	1,351					
County:	Greene	Bridge rehabilitation over James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	0	75	75	90	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	0	1,366	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,285	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,606					
County:	Greene	Upgrade sidewalk to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road.				Engineering:	0	40	47	32	0	0
Route:	RT D					R/W:	0	0	2	0	0	0
Job No.:	8S3153					Construction:	0	0	0	490	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	490	State:	121	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1413-19	Let With:		Future Cost:	0	Estimate Total:	611					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.	Engineering:	1	8	8	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 8S3124		Construction:	0	0	59	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 60 State: 15 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG							
TIP #: GR1805-18	Let With: 7S3287 Future Cost: 0 Estimate Total: 76							
County: Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.	Engineering:	2	9	67	0	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 8S3121		Construction:	0	0	680	0	0	0
Length: 1.76	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 151 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: BA1801-18	Let With: 8S3114, 8P3113, 8P3127 Future Cost: 0 Estimate Total: 758							
County: Greene	Pavement resurfacing from Rte. WW to Rte. KK.	Engineering:	3	2	5	15	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 8S3092		Construction:	0	0	0	152	0	0
Length: 0.70	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 140 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: GR1703	Let With: 7S3181, 7S3215 Future Cost: 0 Estimate Total: 177							
County: Greene	Safety improvements for wrong way countermeasures at various ramp locations.	Engineering:	2	2	36	0	0	0
Route: I-44		R/W:	0	0	0	0	0	0
Job No.: 8I3146		Construction:	0	0	232	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 244 State: 26 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety							
TIP #: MO1903-19	Let With: Future Cost: 0 Estimate Total: 272							
County: Greene	Add roundabout at County Road 103 and Repmo Drive in Republic. \$114,170 Republic, \$78,870 Republic R-3 School District, and \$772,160 Republic STBG-Urban funds.	Engineering:	177	379	0	0	0	0
Route: RT M		R/W:	0	107	0	0	0	0
Job No.: 8P3088D		Construction:	0	1,819	0	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	1,241	0	0	0	0
Fund Cat: Safety	Fed: 2,007 State: 50 Local: 248	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety							
TIP #: RP1801-17A	Let With: Future Cost: 0 Estimate Total: 2,482							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Greene	Pavement resurfacing from Jackson Street in Willard to Rte. 13.	Engineering:	0	2	6	38	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 8S3123		Construction:	0	0	0	621	0	0
Length: 5.74	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 535 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: GR1910-19	Let With: Future Cost: 0 Estimate Total: 667							
County: Greene	Operational and safety improvements at various locations in Springfield. \$527,000 Open Container funds.	Engineering:	90	100	10	200	0	0
Route: Various		R/W:	0	0	103	0	0	0
Job No.: 8P3140		Construction:	0	0	0	2,647	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	527	0	0
Fund Cat: Flexible & Other	Fed: 2,448 State: 612 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: MO1806-18	Let With: Future Cost: 0 Estimate Total: 3,150							
County: Greene	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. 65 to Rte. 125.	Engineering:	4	96	2	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0
Job No.: 8S3082		Construction:	0	704	0	0	0	0
Length: 4.67	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 641 State: 161 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: GR1704	Let With: 8S3085 Future Cost: 0 Estimate Total: 806							
County: Greene	Pavement resurfacing, and pedestrian crossing safety improvements from Farm Road 60 to Rte. 160.	Engineering:	20	25	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 8S3083		Construction:	0	236	0	0	0	0
Length: 2.53	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 209 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: GR1705	Let With: 7S3141 Future Cost: 0 Estimate Total: 281							
County: Various	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$297,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	21	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0S30221		Construction:	0	0	0	0	325	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	297	0
Fund Cat: Taking Care Of System	Fed: 277 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: EN2201-19	Let With: Future Cost: 0 Estimate Total: 346							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Curve safety improvements at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0X3121I		Construction:	0	0	458	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 412 State: 46 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: MO2102-19	Let With: Future Cost: 0 Estimate Total: 458						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	20	499	0	0	0
Route: Various		R/W:	0	138	0	0	0
Job No.: 8P3087		Construction:	0	2,970	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,885 State: 722 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 3,627						
County: Various	Intersection improvements at various locations in the urban Southwest District.	Engineering:	0	2	2	500	502
Route: Various		R/W:	0	0	0	106	0
Job No.: 8P3087G		Construction:	0	0	0	0	1,391
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,004 State: 499 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: SP1905-19	Let With: Future Cost: 0 Estimate Total: 2,503						
County: Various	Add intelligent transportation system equipment for Ozarks Traffic at various locations in the urban Southwest District.	Engineering:	140	160	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P3137		Construction:	0	1,500	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,328 State: 332 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: MO1805-18	Let With: Future Cost: 0 Estimate Total: 1,800						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	267	5,820	4,918	840	3,367	0
Total R/W:	1,643	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,643	57,967	41,108	24,345	21,793	17,395
Total Engineering:	5,450	10,075	5,204	4,005	1,651	1,026
Grand Total:	7,093	68,042	46,312	28,350	23,444	18,421
		2019	2020	2021	2022	2023
State	12,001	8,560	5,301	4,688	3,684	
AC-State	1,665	801	2,036	3,211	0	
Local	1,673	500	0	0	0	
Sub-total State	15,339	9,861	7,337	7,899	3,684	
Federal						
Sub-total Federal	52,703	36,451	21,013	15,545	14,737	
Grand Total	68,042	46,312	28,350	23,444	18,421	

Project Count: 64

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 7	0	0	0	0	0
Job No.: 5B0800X		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments: 2,286	292	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 3,753						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 4	4	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8I3071		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 163 State: 18 Local: 0	Payments: 0	177	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO1709	Let With: Future Cost: 0 Estimate Total: 185						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 1	1	2	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8I3108		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 162 State: 18 Local: 0	Payments: 0	0	177	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO1803-18	Let With: Future Cost: 0 Estimate Total: 181						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P3154		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 160 State: 18 Local: 0	Payments: 0	0	0	177	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 178						
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering: 2	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8Q3073		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 515 State: 129 Local: 0	Payments: 0	643	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: MO1717	Let With: Future Cost: 0 Estimate Total: 646						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8Q3107		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 516 State: 129 Local: 0	Payments:	0	0	643	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 646						
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	Engineering:	0	0	0	1	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8Q3148		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 515 State: 129 Local: 0	Payments:	0	0	0	643	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: MO2104-19	Let With: Future Cost: 0 Estimate Total: 644						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	2,293	1,112	1,112	1,112	292	292
Total Engineering:	8	7	3	2	0	0
Grand Total:	2,301	1,119	1,115	1,114	292	292
		2019	2020	2021	2022	2023
State		439	439	439	292	292
AC-State		0	0	515	0	0
Local		0	0	0	0	0
Sub-total State		439	439	954	292	292
Federal						
Sub-total Federal		680	676	160	0	0
Grand Total		1,119	1,115	1,114	292	292

Project Count: 7

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	274	5,820	4,918	840	3,367	0
Total R/W:	1,650	2,714	197	223	4,262	0
Total Construction:	0	55,253	40,911	24,122	17,531	17,395
Paybacks:	2,286	1,112	1,112	1,112	292	292
Sub-Total:	3,936	59,079	42,220	25,457	22,085	17,687
Total Engineering:	5,458	10,082	5,207	4,007	1,651	1,026
Grand Total:	9,394	69,161	47,427	29,464	23,736	18,713
		2019	2020	2021	2022	2023
State	12,440	8,999	5,740	4,980	3,976	
AC-State	1,665	801	2,551	3,211	0	
Local	1,673	500	0	0	0	
Sub-total State	15,778	10,300	8,291	8,191	3,976	
Federal						
Sub-total Federal	53,383	37,127	21,173	15,545	14,737	
Grand Total	69,161	47,427	29,464	23,736	18,713	

Project Count: 71

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